(Published by the Authority of the City Council of the City of Chicago)

COPY

JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting -- Saturday, December 20, 2025

at 10:00 A.M.

(Council Chamber -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD.

BRANDON JOHNSON
Mayor

ANDREA M. VALENCIA
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Saturday, December 20, 2025

TABLE OF CONTENTS

Page

Public Comment 38346

Communications From City Officers 38347

Reports Of Committees 38348

Agreed Calendar 38348

New Business Presented By Alderpersons 38349

Traffic Regulations, Traffic Signs, Etc. 38349

Zoning Ordinance Amendments 38349

Unclassified Matters 38350

Approval Of The Journal 38351

Unfinished Business 38352

Miscellaneous Business 39392

Attendance At Meeting.

Present -- The Honorable Brandon Johnson, Mayor, and Alderpersons La Spata, Hopkins, Dowell, Robinson, Yancy, Hall, Mitchell, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Quezada, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden.

Absent -- Alderperson Silverstein.

Call To Order.

On Saturday, December 20, 2025 at 10:40 A.M. (the hour appointed for the meeting was 10:00 A.M.), the Honorable Brandon Johnson, Mayor, called the City Council to order. The clerk called the roll of members and it was found that there were present at that time: Alderpersons Hopkins, Dowell, Yancy, Hall, Mitchell, Beale, Chico, Lee, Quinn, Lopez, Moore, Curtis, O'Shea, Rodríguez, Tabares, Scott, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Cruz, Cardona, Waguespack, Conway, Quezada, Villegas, Mitts, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth -- 38.

Quorum present.

At this point in the proceedings, the Honorable Brandon Johnson, Mayor, informed the City Council that Alderpersons La Spata, Harris, Ramirez, Coleman, Taylor, Mosley, Rodríguez-Sánchez, Sposato and Hadden submitted requests, pursuant to Rule 59 of the City Council's Rules of Order and Procedure, to attend the meeting remotely.

Thereupon, the members physically present in the Chamber accepted by a unanimous viva voce vote, the requests by Alderpersons La Spata, Harris, Ramirez, Coleman, Taylor, Mosley, Rodríguez-Sánchez, Sposato and Hadden to attend the meeting remotely, pursuant to Rule 59 of the City Council's Rules of Order and Procedure, resulting in a quorum of 47 persons.

Pledge Of Allegiance.

Mayor Brandon Johnson led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

Invocation.

Reverend Dr. Christophe D. Ringer of Chicago Theological Seminary opened the meeting with prayer.

PUBLIC COMMENT.

In accordance with the City Council's Rules of Order and Procedure, the following members of the general public addressed the City Council:

Ito Oswigboro

Jasmine Smith

Adjua Pryor

Angel Thomas

Amy Masters

Breannie Champion

Denise Dooley

Adrionne Seely

Connie Thomas

Marc Kaplan

In accordance with the City Council's Rules of Order and Procedure, the following members of the general public submitted written comments to the City Council:

John Paul Jones

Taiga Larkin

Howard D. Larkin

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

City Council Informed As To Miscellaneous Documents Filed In City Clerk's Office.

The Honorable Andrea M. Valencia, City Clerk, informed the City Council that documents have been filed in her office relating to the respective subjects designated as follows:

Placed On File -- ANNUAL REPORT OF DEPARTMENT OF TRANSPORTATION REGARDING NON-ORDINANCE LOADING ZONE ACTIVITIES.

[F2025-0021922]

A communication from Thomas Carney, Commissioner, Department of Transportation, under the date of December 19, 2025, received in the Office of the City Clerk on December 19, 2025, transmitting, pursuant to Section 9-64-160(f) of the Municipal Code of Chicago, the annual report of Non-Ordinance Loading Zone activities from August 1, 2024, to July 31, 2025, which was *Placed on File*.

Placed On File -- DETERMINATION CERTIFICATE OF CITY OF CHICAGO REGARDING REVOLVING LINE OF CREDIT AGREEMENT BY AND AMONG CITY OF CHICAGO, RBC CAPITAL MARKETS LLC AND ROYAL BANK OF CANADA, AS TO NOTE OF DECEMBER 19, 2025, MAXIMUM AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED $325,000,000.00.

[F2025-0021925]

A communication from Jill Jaworski, Chief Financial Officer, under the date of December 19, 2025, received in the Office of the City Clerk on December 19, 2025, transmitting a determination certificate of the City of Chicago regarding City of Chicago Revolving Line of Credit among RBC Capital Markets LLC and Royal Bank of Canada as to Note of December 19, 2025, maximum aggregate principal amount not to exceed $325,000,000.00, which was *Placed on File*.

Placed On File -- FUNDING LOAN NOTIFICATION OF CITY OF CHICAGO MULTI-FAMILY MORTGAGE REVENUE NOTE 2025 SERIES A (HOMAN SQUARE APARTMENTS PHASE IV PROJECT).

[F2025-0021926]

A communication from Jill Jaworski, Chief Financial Officer, under the date of December 19, 2025, received in the Office of the City Clerk on December 19, 2025, transmitting, pursuant to Section 6 of the Bond Ordinance, the Funding Loan Notification of City of Chicago Multi-Family Mortgage Revenue Note, 2025 Series A (Homan Square Apartments Phase IV Project) together with executed copies of the Funding Loan Agreement, the Indenture, the Loan Agreement, the Note, the Borrower Loan Agreement, the Borrower Note, the Land-Use Restriction Agreement and the Tax Agreement, which was *Placed on File.*

REPORTS OF COMMITTEES.

None.

AGREED CALENDAR.

None.

MATTERS PRESENTED BY THE ALDERPERSONS.

(Presented By Wards, In Order, Beginning With The 1st Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Unclassified Matters (arranged in order according to ward numbers).

---

1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

Referred -- INSTALLATION OF 5-TON WEIGHT LIMITATION SIGNS ON PORTION OF N. KEYSTONE AVE.

[O2025-0021913]

Alderperson Fuentes (26th Ward) presented a proposed ordinance directing the Commissioner of Transportation to install 5-ton weight limitation signs on North Keystone Avenue, from West North Avenue to West Armitage Avenue, to be in effect at all times, on all days, which was *Referred to the Committee on Pedestrian and Traffic Safety.*

---

2. ZONING ORDINANCE AMENDMENTS.

None.

3. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed resolutions were presented by the alderpersons named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERPERSON YANCY (5th Ward):

Referred -- CALL FOR HEARING ON CITY'S POLICIES AND PROCEDURES FOR IDENTIFYING, DISCLOSING AND COLLECTING OUTSTANDING DEBTS OWED BY ENTITIES SEEKING TO DO BUSINESS WITH CITY OF CHICAGO.

[R2025-0021939]

A proposed resolution calling on the Committee on Finance to hold a subject matter hearing with the Department of Finance and Department of Planning and Development on the City of Chicago's policies and procedures for identifying, disclosing, and collecting outstanding debts owed to the City by individuals or entities seeking to do business with the City, which was *Referred to the Committee on Finance.*

Presented By

ALDERPERSON ERVIN (28th Ward):

Referred -- DECLARATION OF INTENT TO FORM CHICAGO TOURISM IMPROVEMENT DISTRICT AND GIVING NOTICE OF TIME AND PLACE FOR PUBLIC MEETING AND HEARING.

[R2025-0021936]

A proposed resolution declaring the intent of the City of Chicago to form the Chicago Tourism Improvement District (CTID) and to levy a transaction charge of 1.5 percent of

gross short-term sleeping room rental revenue on certain hotels within zip codes 60601, 60602, 60603, 60604, 60605, 60606, 60607, 60610, 60611, 60612, 60615, 60616, 60654 and 60661; to apply the transaction charges toward sales, marketing, advertising, public relations, and international marketing programs aimed at increasing awareness and demand for room night sales at hotels paying the transaction charge; and to fix the time and place for the public hearing for the formation of the CTID for February 27, 2026 at 10:00 A.M. in City Council Chambers, City Hall, 121 North LaSalle Street, 2nd Floor, Chicago, Illinois 60602, which was *Referred to the Committee on Finance.*

Presented By

ALDERPERSON VASQUEZ (40th Ward):

Referred -- RECOGNITION OF INTENT TO VOTE "NO" ON 2026 REVENUE ORDINANCE PASSED DECEMBER 19, 2025.

[R2025-0021928]

A proposed resolution recognizing Alderperson Andre Vasquez's intent to cast his vote virtually as "No" on the ordinance amending Municipal Code Titles 1, 3, 4, 7, 8, 9, 10, 11, 14A, 14B, 14X and 15 (2026 Municipal Code Revenue Ordinance Alternative) passed at the December 19, 2025 City Council meeting, which was *Referred to the Committee on Committees and Rules.*

APPROVAL OF JOURNAL OF PROCEEDINGS.

None.

UNFINISHED BUSINESS.

AMENDMENT OF TITLES 2, 4 AND 9 OF MUNICIPAL CODE REGARDING TECHNICAL AND SCRIVENERS' CORRECTIONS (YEAR 2026 MUNICIPAL CODE CORRECTIONS ORDINANCE).

[SO2025-0021036]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 19, 2025, page 37084, recommending that the City Council pass a proposed substitute ordinance amending various Municipal Code provisions (the Year 2026 Municipal Code Corrections Ordinance), printed on pages 37085 through 37089. The motion *Prevailed.*

Thereupon, on motion of Alderperson Ervin, the said proposed substitute ordinance was *Passed* by a viva voce vote.

Alderperson Michell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, From time to time, provisions of the Municipal Code are identified as being obsolete, erroneous, unworkable, or otherwise in need of correction; and

WHEREAS, Maintaining an up-to-date and accurate Municipal Code is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. Section 2-8-050 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and by adding the language underscored, as follows:

2-8-050 Aldermanic expense allowance.

(a) Whenever the ~~city council~~ City Council appropriates sums of money for aldermanic expense allowance, those funds are to be used for ordinary and necessary expenses incurred in connection with the performance of an alderman's official duties and subject to the restrictions contained in this section.

(b) Expenditures may be made from aldermanic expense allowance funds for any of the following purposes:

(Omitted text is unaffected by this ordinance)

(22) Unless prohibited or restricted by an applicable collective bargaining agreement:

(i) Expenses incurred to remove snow from the public sidewalk or courtesy walk for a resident with a demonstrated need for such services, except for expenses incurred in the removal of snow from private property; or

(ii) Expenses incurred to supplement services provided by the City of Chicago necessary to protect the health, safety, or welfare of residents, non- limiting examples of which include demolition of a dangerous structure with the prior approval of the Commissioner of Buildings, emergency tree trimming, graffiti removal, and reseeding a parkway damaged during City of Chicago maintenance activities, except that such services shall not be performed on private property to benefit that property's owner;

(iii) Expenses incurred for the lease, rental, purchase, maintenance and repair of tools, supplies, and equipment necessary to perform services authorized in subparagraphs (~~23~~ 22)(i) and (ii), except for the purchase of a motor vehicle as prohibited in subsection (c) of this section;

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 2-68-050 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

2-68-050 Data Residency Requirements for City Data.

(Omitted text is not affected by this ordinance)

(c)(1) Unless otherwise prohibited by federal or State law, and subject to paragraphs (2) through (5) of this subsection ~~(b)~~ (c), for any contract advertised and entered into by the City after the effective date of this section that provides for the storage of City data, the Chief Procurement Officer shall allocate to any qualified bidder an earned credit of (A) two percent of the contract base bid for ensuring that all such City data are stored within the State of Illinois outside the corporate boundaries of the City; and (B) four percent of the contract base bid for ensuring that all such City data are store within the corporate boundaries of the City other than at a City-owned data center.

(Omitted text is not affected by this ordinance)

SECTION 3. Section 2-78-120 of the Municipal Code of Chicago is hereby amended by deleting the language struck through as follows:

2-78-120 Office and Chief Administrator – Powers and duties.

The Office and Chief Administrator shall have the following powers and duties:

(a) To receive and register all complaints filed against members of the Police Department;

(b) To conduct investigations into complaints against members of the Police Department alleging domestic violence, excessive~~,~~ force, coercion, or verbal abuse;

(Omitted text is unaffected by this ordinance)

SECTION 4. Section 2-84-330 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

2-84-330 Conduct of disciplinary investigations.

Whenever a sworn member is the subject of disciplinary investigation other than summary punishment, the interrogation will be conducted in the following manner:

A. The interrogation of the officer, other than in the initial stage of the investigation, shall be scheduled at a reasonable time, preferably while the officer is on duty, or if feasible, during daylight hours.

B. The interrogation, depending upon the allegation, will normally take place at either the officer's unit of assignment, the ~~independent police review authority~~ Civilian Office of Police Accountability, the ~~bureau of internal affairs~~ Bureau of Internal Affairs, or other appropriate location.

(Omitted text is unaffected by this ordinance)

SECTION 5. Section 2-102-030 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

2-102-030 Commissioner – Powers and duties.

The Commissioner of Transportation shall have the following powers and duties:

(Omitted text is not affected by this ordinance)

(z) To negotiate and execute, jointly with the Commissioner of Fleet and Facility Management, agreements pertaining to the operation, maintenance, development, and improvement of the Pedway, non-limiting examples of which include leases, easements, and agreements providing for right-of-entry, operation and maintenance, and capital improvements. For purposes of this subsection, "Pedway" has the meaning set forth in Section 2-51-050(a)(42).

SECTION 6. Section 2-152-110 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, as follows:

2-152-110 Leave of absence for veterans.

With the approval of the mayor and the chairman of the finance committee of the city council, the head of each department or other agency of the city government is empowered to grant to his assistants and employees leave of absence with pay for the purpose of attending a convention, encampment or parade of any organization composed of veterans of the wars in which the United States has participated when request for such leave of absence has been made by such organization.

Each and every person employed by the city who has served in the armed forces of the United States during the period of any wars in which the United States has participated shall have and shall be entitled to a vacation, with full pay, on ~~the thirtieth day of May of each year, known as~~ Memorial Day.

SECTION 7. Section 4-227-110 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

4-227-110 License – Suspension or revocation.

(*Omitted text is unaffected by this ordinance*)

(b) Any violation of Section 4-227-080(a)(4)~~(3)~~, 4-227-080(b), or 4-227-080(c) by any licensee, or any employee or agent of a licensee, shall result in immediate license revocation proceedings.

SECTION 8. Section 4-227-140 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

4-227-140 Violation – Penalty.

(*Omitted text is unaffected by this ordinance*)

(c) In addition to any other penalties required under this section, any vehicle used to solicit or tow a vehicle in violation of Sections 4-227-020, 4-227-080(a)(4)~~(3)~~, or 4-227-080(b) shall be subject to seizure and impoundment pursuant to this section. The owner of record of such vehicle shall be liable to the City for an administrative penalty of $10,000, in addition to fees for the towing and storage of the vehicle as provided in Section 9-92-080.

(*Omitted text is unaffected by this ordinance*)

SECTION 9. Section 9-64-090 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

9-64-090 Residential parking permit.

(Omitted text is not affected by this ordinance)

(h) ~~A not-for-profit organization "one-day" residential parking daily permit pilot program ("pilot program") is hereby modified and continued as provided in this subsection. Any not-for-profit organization licensed to conduct affairs in the State of Illinois and located within a residential parking permit zone, or on either side of that portion of a business or commercial street that is immediately adjacent to that residential parking permit zone, shall qualify to purchase not more than 30 residential parking daily permits for each of up to five of its employees per month to park in such zone. The City Clerk shall sell residential parking daily permits to a not-for-profit organization after confirming that: (i) the organization is duly licensed in Illinois and is eligible based on its location, (ii) if the organization has vehicles, unless exempted under Section 3-56-140 of this Code, the organization has already purchased a wheel tax license emblem, and (iii) parking congestion in the immediate area warrants issuance of permits under this subsection. Such confirmation may be contained in a letter from the alderman of the ward in which the organization is located. Absent such a letter, the City Clerk shall seek confirmation from that alderman that elements (i), (ii) and (iii) are present before issuing permits under this subsection. The fee for such residential parking daily permits shall be as specified in Section 9-68-020(b)(5) of this Code. Any residential parking daily permit issued pursuant to this subsection shall only be used by employees of the not-for-profit organization in the course of their employment.~~

~~The City Clerk is authorized to adopt such rules as she may deem appropriate for the proper administration and enforcement of this subsection.~~

~~This subsection shall apply only with regard to the following residential parking permit zones: 142, 143 and 383.~~

~~This pilot program shall expire on December 31, 2020.~~ [*Reserved.*]

(Omitted text is not affected by this ordinance)

SECTION 10. Section 9-72-080 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

9-72-080 Weight limitations – Violation – Penalties.

(a) Except as specifically allowed by statute or other ordinance, no operator shall permit to remain on any public way within the city any motor vehicle whose gross weight exceeds the limits described in Section 15-111 of the Illinois ~~Motor~~ Vehicle Code, 625 ILCS 5/15-111. The weight limitations and formulae contained in Section 15-111 of the Illinois ~~Motor~~ Vehicle Code, 625 ILCS 5/15-111, are hereby incorporated by reference for purposes of calculating permissible weights under this section.

(Omitted text is not affected by this ordinance)

SECTION 11. Section 9-103-130 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

9-103-130 Scooter sharing license – Operational requirements.

(Omitted text is not affected by this ordinance)

(c) *Scooter operations*. Scooters must be operated the same way as bicycles are operated as provided in Section 9-52-130 of this Code. Accordingly, (i) scooters are permitted to be operated only on the City's bike lanes or paths; (ii) except as otherwise provided in Section 9-52-020 of this Code, scooters ~~cannot~~ may not be operated on sidewalks; and (iii) where there is no bike lane or path, scooters are allowed to be operated on City streets but that such streets are not intended to be used by scooters. Scooters shall be operated in compliance with all applicable legal requirements. Each licensee shall communicate and educate all legal scooter operations to scooter users, and shall implement customer compliance policies to encourage proper scooter operations, with specific programs for first-time customers.

(Omitted text is not affected by this ordinance)

(d) *Scooter parking*. Each ~~license~~ licensee shall take all necessary steps to ensure that scooters are parked in compliance with Section 9-52-070 and other applicable provisions of this Code. In addition, each ~~license~~ licensee shall take all necessary steps to ensure that: (i) scooters are parked upright and with a minimum of six (6) feet clearance between the scooter and all public way encumbrances; and (ii) scooters are not parked along building facades, or block fire hydrants, bus stops, loading zones, or building access points; and (iii) parked scooters are locked to a fixed physical object allowed for sure locking, including a rack, retired parking meter or street sign or light pole. Each licensee shall remedy any issues regarding its scooters used for scooter sharing business that are not parked lawfully within two hours after the licensee is notified of such improper parking.

(Omitted text is not affected by this ordinance)

SECTION 12. This ordinance shall take effect upon its passage and approval.

SERIES OF CORRECTIONS AND REVISIONS TO YEAR 2026 BUDGET RECOMMENDATIONS AND TEXT PORTION OF ANNUAL APPROPRIATION ORDINANCE FOR YEAR 2026.

[SO2025-0021101]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 19, 2025, page 37090, recommending that the City Council pass a proposed series of corrections and revisions to the Year 2026 Budget recommendations and the substitute text portion of the Annual Appropriation Ordinance for Year 2026, printed on pages 37090 through 37221. The motion *Prevailed*.

Thereupon, on motion of Alderperson Ervin, the said proposed substitute Annual Appropriation Ordinance (text portion) and series of corrections to the Year 2026 Budget recommendation was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons Hopkins, Dowell, Yancy, Mitchell, Harris, Beale, Chico, Lee, Quinn, Lopez, Coleman, Moore, Curtis, O'Shea, Mosley, Tabares, Scott, Cruz, Cardona, Waguespack, Conway, Villegas, Mitts, Sposato, Nugent, Napolitano, Reilly, Knudsen, Lawson, Gardiner -- 30.

Nays -- Alderpersons La Spata, Robinson, Hall, Ramirez, Gutiérrez, Taylor, Rodríguez, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Rodríguez-Sánchez, Quezada, Vasquez, Clay, Martin, Manaa-Hoppenworth, Hadden -- 19.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said Annual Appropriation Ordinance (text portion) and series of amendments as passed:

THE ANNUAL APPROPRIATION ORDINANCE OF
THE CITY OF CHICAGO FOR THE YEAR 2026.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2026 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money, subject to the amendments attached hereto, set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the

City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

All operating expenses shall be applied to the fiscal year in which the goods or services are received. Any outstanding operating encumbrances shall therefore be released to the appropriate fund at the close of the fiscal year. Grant and capital improvement programs have fiscal calendars that span more than one fiscal year. Therefore, grant and capital improvement programs may have their encumbrances carried forward into the following fiscal year as appropriated.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, the management of grant performance data, including, but not limited to, the collection, storage and reporting of grant performance data, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance and, with respect to the management of grant performance data, in consultation with the Department of Technology and Innovation, and shall further be subject to the provisions of this section. These mandatory policies and procedures shall govern all City grant agreements that are applied for, or entered into, pursuant to authority provided in Section 8 of this Ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of $150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $840 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest $5 increment. Each annual adjustment shall

be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line-item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less; (ii) settling controverted workers' compensation claims as provided in Section 2-32-1400 of the Municipal Code; or (iii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq., to make to the MEABF; and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. Notwithstanding any other provision of this appropriation ordinance to the contrary, the Budget Director is authorized to adjust the amount of fund allocated in this appropriation ordinance for payment to the CTA portion of the Chicago Real Property Transfer Tax collected pursuant to Section 3-33-030 (F) of the Municipal Code of Chicago ("Code") to match all amounts of the CTA portion of such tax collected for purposes of providing such tax proceeds to the CTA as required in Section 3-33-030 (F) of the Code.

SECTION 14. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

SECTION 15. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Corporate Fund - 0100

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
32	Prior Year Assigned and Unassigned Available Resources				20,000,000
32	Ground Transportation Tax		284,025,934		244,025,934
32	Business Tax - Video Gaming				6,800,000
32	Lease of Personal Property		1,152,139,380		1,234,139,380
32	Shopping Bag Tax		29,466,946		39,166,946
32	Boat Mooring Tax		5,565,903		5,365,903
32	Liquor Tax		28,615,442		34,615,442
33	Fine, Forfeitures, and Penalties		389,067,969		481,667,969
33	Rentals and Leases		31,378,788		37,378,788
33	Advertising Revenue				29,300,000

Community Safety Surcharge - 0665

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
40	Community Safety Surcharge		100,000,000		-

Corporate Fund - 0100 CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	1 - Office of the Mayor				
0005	Salaries and Wages - on Payroll				957,425
	41 - Chicago Department of Public Health				
9254	Community Violence Intervention				32,163,251
	50 - Department of Family and Support Services				
0005	Salaries and Wages - on Payroll				760,116
0015	Schedule Salary Adjustments				6,369
0135	Delegate Agencies				3,940,000
9254	Violence Reduction Program				5,201,147
9259	Youth Employment				48,915,715
9299	Gender Based Violence Services				14,500,000
92XX	In School Evidence-Based Group Mentoring				3,500,000
	57 - Chicago Police Department				
0005	Salaries and Wages - on Payroll				3,520,829
0015	Schedule Salary Adjustments				35,348
	81- Chicago Public Library				
9438	For Purchase of Chicago Public Library Books and Materials		5,000,000		10,000,000
	99 - Finance General				
9333	Less Corporate Fund Savings		(10,000,000)		(56,600,000)
9984	MUNICIPAL FUND ADVANCE PENSION PAYMT		$ 59,639,679.00		$ 141,787,975.00
9985	LABORERS' FUND ADVANCE PENSION PAYMT		$ 4,169,622.00		$ 9,912,902.00
9986	POLICEMEN'S FUND ADVANCE PENSION PAYMT		$ 32,738,939.00		$ 77,833,884.00
9987	FIREMEN'S FUND ADVANCE PENSION PAYMT		$ 5,019,187.00		$ 11,932,666.00

Community Safety Surcharge - 0885

CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	1 - Office of the Mayor				
0005	Salaries and Wages - on Payroll		957,425		
	41 - Chicago Department of Public Health				
0135	Delegate Agencies		1,066,625		
9254	Violence Reduction Program		13,460,000		
	50 - Department of Family and Support Services				
0005	Salaries and Wages - on Payroll		760,116		
0015	Schedule Salary Adjustments		6,369		
0135	Delegate Agencies		3,940,000		
9254	Violence Reduction Program		5,201,147		
9259	Youth Employment		48,915,715		
9299	Gender Based Violence Services		3,500,000		
	57 - Chicago Police Department				
0005	Salaries and Wages - on Payroll		3,520,629		
0015	Schedule Salary Adjustments		35,348		
	99 - Finance General				
0135	Delegate Agencies		18,636,626		

Corporate Fund - 0100

CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	1 - Office of the Mayor				
	3140 - Office of Community Safety				
	9877 - Director - Mayor's Office			1	135,912
	9875 - Senior Project Manager - Mayor's Office			1	106,596
	9875 - Senior Project Manager - Mayor's Office			1	103,488
	9875 - Senior Project Manager - Mayor's Office			2	100,464
	9872 - Deputy Mayor			1	195,000
	9871 - Assistant Deputy Mayor			1	144,648
	9866 - Senior Analyst - Mayor's Office			1	100,464
	Section Position Total			8	987,036
	Position Total				987,036
	Turnover				(29,611)
	Position Net Total				957,425
	50 - Department of Family and Support Services				
	3025 Youth Programming				
	3955 - Youth Services Coordinator			1	119,100
	3955 - Youth Services Coordinator			2	93,504
	3955 - Youth Services Coordinator			3	89,244
	0310 - Project Manager			1	107,340
	0310 - Project Manager			1	102,444
	Section Position Total			8	789,993
	Position Total				789,993
	Turnover				(23,508)
	Position Net Total				766,485

Corporate Fund - 0100

CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	57 - Chicago Police Department				
	4262 - Professional Counseling Division				
	9704 - Director of Professional Counseling Services			1	192,852
	9675 - Deputy Director			1	192,852
	9175 - Captain			1	181,188
	9161 - Police Officer			1	63,636
	9156 - Police Officer - Assigned as Supervising Substance Abuse Counselor			1	147,252
	3537 - Supervising Police Mental Health Clinician			1	146,448
	3537 - Supervising Police Mental Health Clinician			2	117,636
	3536 - Police Mental Health Clinician			5	122,928
	3536 - Police Mental Health Clinician			3	117,636
	3536 - Police Mental Health Clinician			8	107,628
	3536 - Police Mental Health Clinician			6	99,408
	03AA - Assistant Director			1	160,680
	Schedule Salary Adjustments				35,348
	Subsection Position Total			31	3,780,548
	Section Position Total			31	3,780,548
	Position Total			31	3,780,548
	Fund Position Total			31	3,780,548
	Turnover				(224,571)
	Fund Position Net Total			31	3,555,977

Community Safety Surcharge - 0865

CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	1 - Office of the Mayor				
	3140 - Office of Community Safety				
9877	- Director - Mayor's Office	1	135,912		
9875	- Senior Project Manager - Mayor's Office	1	106,596		
9875	- Senior Project Manager - Mayor's Office	1	103,488		
9875	- Senior Project Manager - Mayor's Office	2	100,464		
9872	- Deputy Mayor	1	195,000		
9871	- Assistant Deputy Mayor	1	144,648		
9866	- Senior Analyst - Mayor's Office	1	100,464		
	Section Position Total	8	987,036		
	Position Total		987,036		
	Turnover		(29,611)		
	Position Net Total		957,425		
	50 - Department of Family and Support Services				
	3025 Youth Programming				
3955	- Youth Services Coordinator	1	119,100		
3955	- Youth Services Coordinator	2	93,504		
3955	- Youth Services Coordinator	3	89,244		
0310	- Project Manager	1	107,340		
0310	- Project Manager	1	102,444		
	Section Position Total	8	785,993		
	Position Total		785,993		
	Turnover		(23,508)		
	Position Net Total		766,485		

Community Safety Surcharge - 0865

CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	57 - Chicago Police Department				
	4262 - Professional Counseling Division				
	9704 - Director of Professional Counseling Services	1	192,852		
	9675 - Deputy Director	1	192,852		
	9175 - Captain	1	181,188		
	9161 - Police Officer	1	63,636		
	9156 - Police Officer - Assigned as Supervising Substance Abuse Counselor	1	147,252		
	3537 - Supervising Police Mental Health Clinician	1	146,448		
	3537 - Supervising Police Mental Health Clinician	2	117,636		
	3536 - Police Mental Health Clinician	5	122,928		
	3536 - Police Mental Health Clinician	3	117,636		
	3536 - Police Mental Health Clinician	8	107,628		
	3536 - Police Mental Health Clinician	6	99,408		
	03AA - Assistant Director	1	160,680		
	Schedule Salary Adjustments		36,348		
	Subsection Position Total	31	3,780,548		
	Section Position Total	31	3,780,548		
	Position Total	31	3,780,548		
	Fund Position Total	31	3,780,548		
	Turnover		(224,571)		
	Fund Position Net Total	31	3,556,977		

AMENDMENT BALANCING REPORT

FUND	FUND_DESC	REVENUE_DIFF	EXPENSE_DIFF	NET_VARIANCE
0100	Corporate Fund	$ 66,524,999	$ 232,222,524	$ (165,697,525)
0200	Water Fund	$ -	$ -	$ -
0300	Vehicle Tax Fund	$ -	$ -	$ -
0310	Motor Fuel Tax Fund	$ -	$ -	$ -
0314	Sewer Fund	$ -	$ -	$ -
0346	Library Fund	$ -	$ -	$ -
0353	Emergency Communication Fund	$ 2,384,539	$ 2,384,539	$ -
0610	Chicago Midway Airport Fund	$ 1,581,137	$ 1,581,137	$ -
0681	Municipal Employees' Annuity and Benefit Fund	$ 86,581,806	$ 86,581,806	$ -
0682	Laborers' and Retirement Board Annuity and Benefit Fund	$ 7,827,334	$ 7,827,334	$ -
0683	Policemen's Annuity and Benefit Fund	$ 38,801,409	$ 38,801,409	$ -
0684	Firemen's Annuity and Benefit Fund	$ 6,220,671	$ 6,220,671	$ -
0740	Chicago O'Hare Airport Fund	$ 7,561,110	$ 7,561,110	$ -
0B53	Wheelchair Accessible Vehicle Fund	$ -	$ -	$ -
0B65	Community Safety Fund	$ (100,000,000)	$ (100,000,000)	$ -
0B67	Protecting CARE Fund	$ 31,000,000	$ 31,000,000	$ -
0B70	Cannabis Regulation Tax	$ -	$ -	$ -
0B99	Casino Community Benefits Fund	$ (2,000,000)	$ (2,000,000)	$ -

The numbers in the presentation may differ slightly from this package, which is the system of record

AMENDMENT TO 2026 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
32	Prior Year Available Resources		$ -		$ 20,000,0

AMENDMENT TO 2026 BUDGET RECOMMENDATIONS

0353 - Emergency Communication Fund

		STRIKE		ADD	
PAGE CODE	ITEM	NUMBER	AMOUNT	NUMBEF	AMOUNT
	Prior Year Available Resources		$ 6,924,821		$ 9,309,360

REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	REVENUE ITEM	STRIKE AMOUNT	ADD AMOUNT
0100 - Corporate Fund			
	Lease of Personal Property	1,152,139,380	1,234,139,380
	Ground Transportation Tax	284,025,934	250,025,934
	Boat Mooring Tax	5,565,903	5,365,903
	Liquor Tax	28,615,442	24,415,442
	Hemp Tax	10,000,000	0
	Shopping Bag Tax	29,466,946	31,666,946
	Fines, Forfeitures and Penalties	389,067,969	389,232,969
	Other Charges	40,422,575	38,422,575
	Rentals and Leases	31,376,788	36,976,787
	Sale of Land and Buildings	10,000,000	16,000,000
	Video Gaming Licenses		960,000
0610 - Chicago Midway Airport Fund			
	Total From Rates and Charges	429,686,387	431,267,524
0681 - Municipal Employees' Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	59,639,679	128,823,928
	Water Fund Advance Pension Payment	5,217,073	11,269,072
	Sewer Fund Advance Pension Payment	1,332,349	2,877,924
	Midway Fund Advance Pension Payment	904,857	1,954,526
	O'Hare Fund Advance Pension Payment	5,335,262	11,524,366
	Emergency Communication Advance Pension Payment	2,207,868	4,769,078
0682 - Laborers' and Retirement Board Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	4,169,622	9,006,538
	Water Fund Advance Pension Payment	1,197,386	2,586,398
	Sewer Fund Advance Pension Payment	793,392	1,713,758
	Midway Fund Advance Pension Payment	122,724	265,088
	O'Hare Fund Advance Pension Payment	464,360	1,003,036
0683 - Policemen's Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	32,738,939	70,717,328
	Midway Fund Advance Pension Payment	172,134	371,816
	O'Hare Fund Advance Pension Payment	537,342	1,160,680

REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	REVENUE ITEM	STRIKE AMOUNT	ADD AMOUNT
0684 - Firemen's Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	5,019,187	10,841,632
	Midway Fund Advance Pension Payment	73,778	159,364
	O'Hare Fund Advance Pension Payment	269,508	582,148
0740 - Chicago O'Hare Airport Fund			
	Total From Rates and Charges	2,052,773,766	2,060,334,876
0B65 - Community Safety Fund			
	Community Safety Surcharge	100,000,000	0
0B67 - Protecting CARE Fund			
	Social Media Amusement Tax	0	31,000,000
0B99 - Casino Community Benefits Fund			
	Casino Impact Fee	2,000,000	0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Office of the Mayor					
2005 - Office of the Mayor					
Executive-3005					
9637	Administrative Assistant	1	110,464	1	110,460
Office of Community Safety-3140					
9877	Director - Mayor's Office			1	135,912
9875	Senior Project Manager - Mayor's Office			1	106,596
9875	Senior Project Manager - Mayor's Office			1	103,488
9875	Senior Project Manager - Mayor's Office			2	100,464
9872	Deputy Mayor			1	195,000
9871	Assistant Deputy Mayor			1	144,648
9866	Senior Analyst - Mayor's Office			1	100,464
	-				
	LESS TURNOVER		969,169		998,780

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
015 - City Council				
2005 - City Council				
City Council-3005				
9A38 Alderman - 38th Ward	1	143,424		
9A38 Alderman - 38th Ward			1	140,046

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
025 - Office of City Clerk					
2005 - Office of City Clerk					
Administration-3005					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684
Index Division-3010					
1614	Proofreader - City Clerk	1	64,488		
1614	Proofreader - City Clerk	1	51,936		
0730	Documentation Specialist - City Clerk			1	70,752
0730	Documentation Specialist - City Clerk			1	67,608
0730	Documentation Specialist - City Clerk			1	57,000
0725	Editorial Assistant	1	70,752		
City Council Research and Record Service-3015					
1614	Proofreader - City Clerk	1	86,112		
1614	Proofreader - City Clerk	1	68,256		
1614	Proofreader - City Clerk	1	58,764		
1614	Proofreader - City Clerk	2	51,936		
0730	Documentation Specialist - City Clerk			1	98,928
0730	Documentation Specialist - City Clerk			1	90,144
0730	Documentation Specialist - City Clerk			1	70,752
0730	Documentation Specialist - City Clerk			1	64,488
0730	Documentation Specialist - City Clerk			1	61,548
0730	Documentation Specialist - City Clerk			3	57,000
0725	Editorial Assistant	1	98,928		
0725	Editorial Assistant	1	64,488		
0725	Editorial Assistant	1	57,000		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance				
2011 - City Comptroller				
-				
LESS TURNOVER		154,833		156,997

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance					
2015 - Financial Strategy and Operations					
Financial Operations-3017					
Payroll Systems and Operations-4036					
1911	Project Coordinator-Excluded	1	108,432		
03B2	Program Specialist			1	108,432
Financial Strategy-3016					
Employee Benefits Management-4079					
1911	Project Coordinator-Excluded	1	83,052		
03B2	Program Specialist			1	83,052

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance					
2020 - Revenue Services and Operations					
Accounts Receivable-3220					
Advanced Collections-4202					
1911	Project Coordinator-Excluded	1	80,124		
1911	Project Coordinator-Excluded	2	76,476		
03B2	Program Specialist			1	80,124
03B2	Program Specialist			2	76,476
Citation Administration-4204					
3092	Program Director	1	97,836		
1911	Project Coordinator-Excluded	1	113,568		
03B2	Program Specialist			1	113,568
03B1	Program Manager			1	97,836
Street Operations-3157					
Parking Enforcement-4674					
7481	Field Supervisor I - Parking Enforcement	2	78,384	2	90,876
7481	Field Supervisor I - Parking Enforcement	1	71,436	1	82,812
7481	Field Supervisor I - Parking Enforcement	1	65,064	1	75,444
7481	Field Supervisor I - Parking Enforcement	3	59,352	3	68,796
7481	Field Supervisor I - Parking Enforcement	1	50,964	1	59,064
7481	Field Supervisor I - Parking Enforcement	1	48,588	1	56,328
7481	Field Supervisor I - Parking Enforcement	1	46,416	1	53,820
7481	Field Supervisor I - Parking Enforcement	1	44,292	1	51,348

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
030 - Department of Administrative Hearings					
2005 - Department of Administrative Hearings					
Office of the Director-3005					
Administration-4006					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684
Finance and Administration-3010					
Financial/Personnel/Payroll Management-4015					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
033 - Department of Human Resources				
2005 - Department of Human Resources				
Employment Services, Hiring and Compensation-3040				
Employee Processing-4046				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
035 - Department of Procurement Services				
2005 - Department of Procurement Services				
Contract Management-3012				
Design and Construction-4008				
1513 Senior Strategic Sourcing Analyst			1	89,112
1508 Senior Procurement Specialist	5	89,112	3	89,112
0310 Project Manager			1	89,112
Departmental Administration-3006				
Legal-4011				
1617 Paralegal II	1	68,616		
1301 Administrative Services Officer I			1	68,616

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management				
Architecture and Construction-3102				
Trades-4119				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management				
Environmental Health and Safety-3115				
0313 Assistant Commissioner			1	137,532
0310 Project Manager	1	136,692		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.0135 For Delegate Agencies		20,454,757		21,521,382
.9254 Violence Reduction Program				13,460,000
CARE Program-3046				
3825 Community Intervention Specialist	2	85,200		
3825 Community Intervention Specialist	2	68,616		
3538 Director of Crisis Services	1	97,332		
3530 Mental Health Crisis Clinician	2	97,488		
3530 Mental Health Crisis Clinician	1	92,940		
3530 Mental Health Crisis Clinician	3	90,144		
3505 Associate Mental Health Crisis Clinician	2	84,192		
3505 Associate Mental Health Crisis Clinician	10	81,636		
3430 EMS Supervisor	1	60,660		
3430 EMS Supervisor	1	57,852		
3423 Emergency Medical Technician	4	50,328		
3423 Emergency Medical Technician	16	48,060		
0015 Schedule Salary Adjustments	0	46,696		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health					
1005 - Department of Public Health					
CARE Program-3049					
3825	Community Intervention Specialist			2	85,200
3825	Community Intervention Specialist			2	68,616
3538	Director of Crisis Services			1	97,332
3530	Mental Health Crisis Clinician			2	97,488
3530	Mental Health Crisis Clinician			1	92,940
3530	Mental Health Crisis Clinician			3	90,144
3505	Associate Mental Health Crisis Clinician			2	84,192
3505	Associate Mental Health Crisis Clinician			10	81,636
3430	EMS Supervisor			1	60,660
3430	EMS Supervisor			1	57,852
3423	Emergency Medical Technician			4	50,328
3423	Emergency Medical Technician			16	48,060
0015	Schedule Salary Adjustments			0	46,696
Human Resources-3126					
1301	Administrative Services Officer I	2	68,616	3	68,616
0308	Staff Assistant	1	68,616		
Technical Architecture-3138					
06A6	Data Scientist			1	119,244
0313	Assistant Commissioner	1	121,668		
Program Operations-3148					
3213	Dental Assistant	1	51,936		
03A7	Administrative Assistant			1	51,936
Child Health and Chronic Disease-3150					
3092	Program Director	1	102,444		
3092	Program Director	1	93,384		
03B1	Program Manager			1	102,444
03B1	Program Manager			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
Maternal and Reproductive Health-3152				
3092 Program Director	1	113,568		
03B1 Program Manager			1	113,568
Injury Prevention/Behavioral Health Operations-3178				
3092 Program Director	1	143,232		
3057 Director of Program Operations			1	121,668
0383 Director of Administrative Services	1	121,668		
03B1 Program Manager			1	143,232
Deputy Commissioner's Office-3184				
0311 Projects Administrator	1	93,384		
Tuberculosis Program-3198				
3092 Program Director	1	89,112		
03B1 Program Manager			1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
048 - Mayor's Office for People with Disabilities					
2005 - Mayor's Office for People with Disabilities					
Executive Administration-3005					
3075	Disability Services Coordinator			1	74,160
3073	Disability Specialist II	1	74,160		
Employment-3030					
Employment Services-4025					
3092	Program Director	1	102,444		
3075	Disability Services Coordinator			1	108,708
3073	Disability Specialist II	1	108,708		
03B1	Program Manager			1	102,444

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.0135 For Delegate Agencies		1,950,000		5,890,000
.9204 Youth Mentoring Programs		6,724,700		10,224,000
.9254 Violence Reduction Program				5,201,147
.9259 Youth Employment				48,915,715
.9299 Gender Based Violence Services				13,500,000
Youth Programming-3025				
3955 Youth Services Coordinator			1	119,100
3955 Youth Services Coordinator	1	93,504	3	93,504
3955 Youth Services Coordinator	1	89,244	4	89,244
3045 Senior Director of Family Support Programs			4	146,808
3018 Manager of Family Support Programs	4	146,808		
0310 Project Manager	3	107,340	4	107,340
0310 Project Manager			1	102,444
0015 Schedule Salary Adjustments	0	24,009		30,378
Homeless Services-3030				
3045 Senior Director of Family Support Programs			1	137,532
3045 Senior Director of Family Support Programs			2	121,668
3019 Director of Homeless Prevention - Policy and Planning	2	137,532		
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		
-				
LESS TURNOVER		822,516		869,532

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
051 - Office of Public Safety Administration					
2005 - Office of Public Safety Administration					
Finance and Administration-3010					
General Support Services-4030					
4238	Property Custodian	5	51,936	4	51,936
Personnel Management-3015					
Human Resources-4105					
1911	Project Coordinator-Excluded	1	80,124		
03B2	Program Specialist			1	80,124

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
054 - Department of Planning and Development					
2005 - Department of Planning and Development					
Small Business Development-3044					
Local Industry Retention and Small Business Improvement-4095					
3092	Program Director	1	150,072		
3092	Program Director	1	89,112		
03B1	Program Manager			1	150,072
03B1	Program Manager			1	89,112
Citywide Planning-3046					
Systems Planning-4169					
1985	Coordinator of Economic Development II - Planning and	1	83,052		
1670	Supervisor of Land Acquisition Disposition			1	83,052
Land Sales and Open Space-4178					
1911	Project Coordinator-Excluded	1	108,432		
03B2	Program Specialist			1	108,432

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
057 - Chicago Police Department					
1005 - Chicago Police Department					
Office of the Superintendent-3004					
1127	Chief Performance Analyst	1	106,272		
0310	Project Manager			1	89,112
Areas - Districts-3321					
9122	Detention Aide	41	86,016	41	99,708
9122	Detention Aide	7	82,104	7	95,172
9122	Detention Aide	25	78,384	25	90,876
9122	Detention Aide	18	74,844	18	86,772
9122	Detention Aide	10	71,436	10	82,812
9122	Detention Aide	36	68,196	36	79,056
9122	Detention Aide	14	65,064	14	75,444
9122	Detention Aide	2	62,136	2	72,036
9122	Detention Aide	4	55,932	4	64,836
9122	Detention Aide	10	50,964	10	59,064
9122	Detention Aide	21	48,588	21	56,328
Office of Constitutional Policing and Reform-3350					
0311	Projects Administrator	1	89,112		
Office of Crime Victim Services-3361					
3092	Program Director	2	93,384		
3092	Program Director	3	89,112		
03B1	Program Manager			2	93,384
03B1	Program Manager			3	89,112
Office of Equity And Engagement-3362					
3052	Equity Officer	2	90,144	4	90,144
3051	Senior Equity Officer	1	106,272		
Youth Investigations Division-3282					
Youth Investigations Division-4280					
3092	Program Director	1	89,112		
03B1	Program Manager			1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
057 - Chicago Police Department					
1005 - Chicago Police Department					
Training and Support-3358					
Professional Counseling Division-4362					
9704	Director of Professional Counseling Services			1	192,852
9675	Deputy Director			1	192,852
9175	Captain			1	181,188
9161	Police Officer			1	63,636
9156	Police Officer - Assigned as Supervising Substance Abuse			1	147,252
3537	Supervising Police Mental Health Clinician			1	146,448
3537	Supervising Police Mental Health Clinician			2	117,636
3536	Police Mental Health Clinician			5	122,928
3536	Police Mental Health Clinician			3	117,636
3536	Police Mental Health Clinician			8	107,628
3536	Police Mental Health Clinician			6	99,408
03A4	Assistant Director			1	160,680
0015	Schedule Salary Adjustments			0	35,348
	-				
	LESS TURNOVER		90,731,393		97,986,868

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4145				
9105 Supervising Traffic Control Aide	1	86,016	1	99,708
9105 Supervising Traffic Control Aide	5	78,384	5	90,876
9105 Supervising Traffic Control Aide	4	74,844	4	86,772
9105 Supervising Traffic Control Aide	6	71,436	6	82,812
9105 Supervising Traffic Control Aide	1	62,136	1	72,036
9105 Supervising Traffic Control Aide	2	55,932	2	64,836
9105 Supervising Traffic Control Aide	1	50,964	1	59,064
9105 Supervising Traffic Control Aide	2	48,588	2	56,328
-				
LESS TURNOVER		788,735		988,735

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department					
2005 - Chicago Fire Department					
.0003	Scheduled Wage Adjustments				97,974,157
Departmental Administration-3100					
Legal Affairs-4150					
1911	Project Coordinator-Excluded	1	98,832		
03B2	Program Specialist			1	98,832

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
067 - Department of Buildings				
2005 - Department of Buildings				
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		2,025,367		2,010,367
Administration-3006				
Office of the Commissioner-4001				
9660 First Deputy Commissioner	1	180,324	1	194,688

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
070 - Department of Business Affairs and Consumer Protection					
2005 - Department of Business Affairs and Consumer Protection					
Small Business Advocacy-3012					
3092	Program Director	1	102,444		
03B1	Program Manager			1	102,444
Local Liquor Control-3019					
0352	Business Consultant Supervisor	1	83,052		
0350	Business Consultant	3	68,616		
Communications and Outreach-3047					
1911	Project Coordinator-Excluded	1	103,488		
1911	Project Coordinator-Excluded	1	80,124		
03B2	Program Specialist			1	103,488
03B2	Program Specialist			1	80,124
Public Vehicle Licenses and Permits-3018					
Public Vehicle Operations-4024					
3092	Program Director	1	150,072		
1911	Project Coordinator-Excluded	1	80,124		
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	80,124
03B2	Program Specialist			1	69,684
03B1	Program Manager			1	150,072
Small Business Center-3013					
Assistance and Licensing-4041					
03A8	Senior Administrative Assistant	1	62,544		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
072 - Department of Environment				
2010 - Department of Environment				
Climate and Environmental Equity-3005				
9677 Deputy Commissioner	1	158,568		
9660 First Deputy Commissioner			1	168,924

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
072 - Department of Environment				
2015 - Health and Safety				
.0020 Overtime				1,500
Environmental Health and Safety-3015				
9677 Deputy Commissioner	1	126,396		
2081 Environmental Engineer II	1	90,144		
2073 Environmental Engineer III	8	99,408		
0313 Assistant Commissioner	1	121,668		
0310 Project Manager	1	89,112		
0015 Schedule Salary Adjustments	0	2,136		
Environmental Health and Safety-3016				
9677 Deputy Commissioner			1	126,396
2081 Environmental Engineer II			1	90,144
2073 Environmental Engineer III			7	99,408
0313 Assistant Commissioner			1	121,668
0310 Project Manager			1	89,112
0015 Schedule Salary Adjustments			0	2,136

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
072 - Department of Environment				
2020 - Office of Environmental Permitting and Inspection				
.0020 Overtime				32,000
Permitting and Inspection-3020				
0311 Projects Administrator			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
073 - Chicago Animal Care and Control				
2005 - Chicago Animal Care and Control				
Animal Control-3005				
7102 Dispatch Clerk			2	57,000
3496 Animal Control Officer	5	78,384	5	90,876
3496 Animal Control Officer	1	74,844	1	86,772
3496 Animal Control Officer	1	71,436	1	82,812
3496 Animal Control Officer	2	56,616	2	65,640
3496 Animal Control Officer	4	50,964	4	59,064
3496 Animal Control Officer	1	48,588	1	56,328
3496 Animal Control Officer	2	46,416	2	53,820
3496 Animal Control Officer	3	44,292	5	51,348
Animal Care-3010				
3499 Animal Care Aide I	1	51,936	4	51,936
1911 Project Coordinator-Excluded			1	69,684
Anti-Cruelty-3015				
3491 Animal Control Inspector	1	86,016	1	99,708
3491 Animal Control Inspector	1	78,384	1	90,876
3491 Animal Control Inspector	1	65,064	1	75,444
3491 Animal Control Inspector	1	48,588	1	56,328
-				
LESS TURNOVER		409,853		539,353

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
078 - Board of Ethics					
2005 - Board of Ethics					
Administration-3005					
9718	Investigator - Ethics	1	97,332		
3092	Program Director	1	143,232		
1911	Project Coordinator-Excluded			1	76,476
1640	Senior Attorney			1	97,332
03B1	Program Manager			1	143,232
0309	Coordinator of Special Projects	1	76,476		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation				
Solid Waste Collection-3050				
Administrative Services-4022				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444
Recycling-4026				
1911 Project Coordinator-Excluded	1	80,124		
03B2 Program Specialist			1	80,124

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation				
2060 - Bureau of Forestry				
.0020 Overtime		2,108,784		1,870,973
Forestry Operations-3136				
Tree Trimming-4063				
7975 Tree Trimmer	13	33.86H	10	33.86H
7183 Motor Truck Driver	26	48.73H	20	48.73H
Administration-3127				
Administrative Support-4064				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684
Forestry Operations-3136				
Disposal of Non-Parkway Debris-4067				
7975 Tree Trimmer	4	48.37H		
7975 Tree Trimmer	1	43.53H		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation					
2110 - Policy and Planning					
Policy and Planning-3110					
Clean Transportation-4113					
3092	Program Director	1	130,524		
03B1	Program Manager			1	130,524

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2115 - Division of Administration				
Human Resources-3218				
Payroll-4219				
1301 Administrative Services Officer I			2	68,616
0165 Supervising Timekeeper - Laborer	2	64,440		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2145 - Division of Project Development				
Neighborhood Enhancement and Sustainable Development-3248				
Complete Streets-4256				
3092 Program Director	1	118,956		
03B1 Program Manager			1	118,956

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2150 - Division of Electrical Operations				
.0139 For Professional Services for Information Technology Development				300,000
Electrical Operations and Maintenance-3270				
Street Light Maintenance-4273				
8232 Coordinator of Street Permits			1	124,584
7183 Motor Truck Driver			1	48.73 H
5086 Street Light Repair Worker			1	11,193.87 M
5061 Lamp Maintenance Worker			1	50.37 H
03A7 Administrative Assistant			1	90,144
0308 Staff Assistant			1	90,144

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2160 - Citywide Services				
Citywide Services-3160				
3092 Program Director	1	97,836		
3092 Program Director	1	93,384		
1911 Project Coordinator-Excluded	1	113,568		
03B2 Program Specialist			1	113,568
03B1 Program Manager			1	97,836
03B1 Program Manager			1	93,384
Reimbursable Personnel-3161				
3092 Program Director	1	93,384		
03B1 Program Manager			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
091 - Chicago Public Library				
2005 - Chicago Public Library				
.9199 For Purchase of Chicago Public Library Books and Materials				5,000,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		360,500,000		262,287,301
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		53,433,120		55,183,120
.0340 Material and Supplies				250,000
.929D Keep Chicago Clean Campaign				100,000
.929E Community Violence Intervention Programs				18,000,000
.9984 Municipal Fund Advance Pension Payment		59,639,679		128,823,928
.9985 Laborers' Fund Advance Pension Payment		4,169,622		9,006,538
.9986 Policemen's Fund Advance Pension Payment		32,738,939		70,717,328
.9987 Firemen's Fund Advance Pension Payment		5,019,187		10,841,632

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
088 - Department of Water Management				
2010 - Bureau of Administrative Support				
Personnel/Payroll/Labor Relations-3065				
1388 Labor Relations Specialist	1	62,508		
1386 Senior Labor Relations Specialist			1	76,020
-				
LESS TURNOVER		306,772		309,474

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
088 - Department of Water Management				
2025 - Bureau of Operations and Distribution				
:9481 For Services Provided by the Department of Streets and Sanitation		1,346,319		97,919
Agency Management-3249				
Water Agency Management-4005				
0803 Executive Administrative Assistant I - Excluded	1	83,448		
0366 Staff Assistant - Excluded			1	83,448
-				
LESS TURNOVER		3,384,491		3,467,416

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.9097 For Capital Construction		7,995,690		1,875,194
.9984 Municipal Fund Advance Pension Payment		5,217,073		11,269,072
.9985 Laborers' Fund Advance Pension Payment		1,197,386		2,586,398

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
025 - Office of City Clerk				
2005 - Office of City Clerk				
Issuance of Vehicle Licenses-3025				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444
0315 Deputy City Clerk	1	126,396		
-				
LESS TURNOVER		290,494		244,098

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation					
2045 - Bureau of Street Operations					
Administration-3301					
Administrative Support-4300					
3092	Program Director	1	102,444		
03B1	Program Manager			1	102,444
	-				
	LESS TURNOVER		670,499		640,499

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2155 - Division of In-House Construction				
Project Oversight-3355				
0803 Executive Administrative Assistant I - Excluded	1	73,728		
0366 Staff Assistant - Excluded			1	73,728
-				
LESS TURNOVER		1,523,629		1,473,629

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0310 - Motor Fuel Tax Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation					
2155 - Division of In-House Construction					
Labor-3256					
Pothole and Pavement Maintenance-4266					
9464	Asphalt Laborer	54	51.40H	53	51.40H
946D	Asphalt Laborer	27,040H	51.40H	27,977H	51.40H
0427	District Clerk - Asphalt	1	58,728	2	58,728
	-				
	LESS TURNOVER		1,264,938		1,264,916

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0314 - Sewer Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation				
2060 - Bureau of Forestry				
.0157 Rental of Equipment and Services				1,244,972
Forestry Operations-3136				
Tree Trimming-4063				
7975 Tree Trimmer			12	33.86 H
7183 Motor Truck Driver			12	40.55 H

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0314 - Sewer Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.9097 For Capital Construction		57,982,840		52,414,653
.9984 Municipal Fund Advance Pension Payment		1,332,349		2,877,924
.9985 Laborers' Fund Advance Pension Payment		793,392		1,713,758

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0346 - Library Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
091 - Chicago Public Library				
2005 - Chicago Public Library				
References and Circulation Services-3010				
1912 Project Coordinator			1	77,640
0574 Librarian III	5	81,636	4	81,636
0503 Librarian I - Hourly	2,080H	35.58H	1,040H	35.58H
0446 Library Clerk - Hourly	89,792H	21.50H	90,832H	21.50H
-				
LESS TURNOVER		2,586,208		2,567,569

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund :

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
051 - Office of Public Safety Administration				
2005 - Office of Public Safety Administration				
Information Technology-3020				
Interoperable Communications-4220				
5042 General Foreman of Electrical Mechanics			1	11,511.50M
5040 Foreman of Electrical Mechanics	4	63.53H	3	63.53H
-				
LESS TURNOVER		846,926		879,592

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
LESS TURNOVER		3,898,420		4,048,420

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.9984 Municipal Fund Advance Pension Payment		2,207,868		4,769,078

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4645				
9105 Supervising Traffic Control Aide	1	74,844	1	86,772
9105 Supervising Traffic Control Aide	1	71,436	1	82,812
9105 Supervising Traffic Control Aide	1	68,196	1	79,056
9105 Supervising Traffic Control Aide	2	62,136	2	72,036

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				1,452,422

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation				
2010 - Chicago Midway Airport				
Chicago Midway Airport-3010				
Administration-4300				
7053 Assistant Airport Manager			1	113,568
7011 Assistant Airport Manager - Midway	1	113,568		
3092 Program Director			1	93,384
0311 Projects Administrator	1	102,444		
0311 Projects Administrator	1	93,384		
0310 Project Manager	1	102,444	2	102,444
Operations-4313				
7051 Manager of Airport Operations			1	97,836
7014 Airport Manager - Midway	1	76,476		
4201 Landside Operation Manager			1	76,476
4201 Landside Operation Manager	2	72,996	1	72,996
4201 Landside Operation Manager			1	69,684
4201 Landside Operation Manager	1	63,504		
1912 Project Coordinator			1	75,336
0801 Executive Administrative Assistant I	1	62,544		
Security-4333				
7054 Airport Regulatory Compliance Manager			1	107,340
0311 Projects Administrator	1	107,340		
Safety-4363				
7007 Aviation Safety Director	1	83,052	1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 · Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		5,095,000		3,642,578
.9984 Municipal Fund Advance Pension Payment		904,857		1,954,526
.9985 Laborers' Fund Advance Pension Payment		122,724		265,088
.9986 Policemen's Fund Advance Pension Payment		172,134		371,816
.9987 Firemen's Fund Advance Pension Payment		73,778		159,364

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0681 - Municipal Employees' Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		74,637,088		161,218,894

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		6,747,484		14,574,818

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0683 - Policemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		33,448,415		72,249,824

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0684 - Firemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		5,362,473		11,583,144

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
035 - Department of Procurement Services				
2005 - Department of Procurement Services				
Contract Management-3012				
Design and Construction-4008				
1508 Senior Procurement Specialist	1	89,112		
0310 Project Manager			1	89,112
Enterprise Procurement-4110				
1513 Senior Strategic Sourcing Analyst			1	89,112
1508 Senior Procurement Specialist	3	89,112	2	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4145				
9105 Supervising Traffic Control Aide	2	74,844	2	86,772
9105 Supervising Traffic Control Aide	2	50,964	2	59,064
9105 Supervising Traffic Control Aide	1	48,588	1	56,328

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				5,303,224

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation				
2015 - Chicago-O'Hare International Airport				
Chicago-O'Hare International Airport-3015				
Human Resources-4402				
0311 Projects Administrator	1	107,340		
0310 Project Manager			1	107,340
Inter-Governmental Affairs-4405				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684
Revenue Management-4411				
0345 Contracts Coordinator			1	90,732
0228 Principal Revenue Analyst	1	81,636		
MIS - Departmental-4412				
06I1 Airport Cybersecurity and IT Compliance Manager			1	126,756
0614 Information Security Manager	1	126,756		
0311 Projects Administrator	1	113,568		
0310 Project Manager	1	113,568		
Workforce Development-4419				
3092 Program Director	1	102,444		
3092 Program Director	1	93,384		
03B1 Program Manager			1	102,444
03B1 Program Manager			1	93,384
Compliance-4423				
3092 Program Director			1	102,444
0311 Projects Administrator	1	102,444		
Air Service Development/Marketing-4424				
3092 Program Director			1	107,340
3092 Program Director			2	102,444
0311 Projects Administrator	1	107,340		
0311 Projects Administrator	2	102,444		
Customer Experience-4425				
3092 Program Director			1	107,340

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation				
2015 - Chicago-O'Hare International Airport				
Customer Experience-4425				
3092 Program Director			1	93,384
1911 Project Coordinator-Excluded	2	69,684		
03B2 Program Specialist			2	69,684
0311 Projects Administrator	1	107,340		
0311 Projects Administrator	1	93,384		
Lease and Real Estate Portfolio Management-4430				
7053 Assistant Airport Manager			2	76,476
7011 Assistant Airport Manager - Midway	2	76,476		
3092 Program Director			1	107,340
0311 Projects Administrator	2	107,340	1	107,340
Vehicle Operations-4626				
7051 Manager of Airport Operations			3	97,836
7015 Airport Manager - O'Hare	3	83,052		
Security Operations-4800				
7054 Airport Regulatory Compliance Manager			2	107,340
7054 Airport Regulatory Compliance Manager			1	102,444
7054 Airport Regulatory Compliance Manager			1	93,384
0311 Projects Administrator	2	107,340		
0311 Projects Administrator	1	102,444		
0311 Projects Administrator	1	93,384		
Safety-4810				
7007 Aviation Safety Director	2	83,052	2	89,112
0311 Projects Administrator	1	102,444		
0310 Project Manager			1	102,444
Landside Operations-4909				
7054 Airport Regulatory Compliance Manager			1	102,444
7054 Airport Regulatory Compliance Manager			1	93,384
4201 Landside Operation Manager	1	103,488	1	108,432
4201 Landside Operation Manager	1	83,448	1	85,980

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation				
2015 - Chicago-O'Hare International Airport				
Landside Operations-4909				
4201 Landside Operation Manager	1	63,504	1	69,684
0311 Projects Administrator	1	102,444		
0311 Projects Administrator	1	93,384		
GIS & Utilities-4917				
0624 GIS Data Base Analyst	2	134,184		
0624 GIS Data Base Analyst	1	128,316		
0620 GIS Analyst	1	75,336		
06A2 GIS Manager - Excluded	1	115,992		
03A2 Assistant Commissioner	1	133,836		
0310 Project Manager	1	118,956		
0310 Project Manager	1	102,444		
0015 Schedule Salary Adjustments	0	19,497		
GIS & Utilities-4920				
0624 GIS Data Base Analyst			2	134,184
0624 GIS Data Base Analyst			1	128,316
0620 GIS Analyst			1	75,336
06A2 GIS Manager - Excluded			1	115,992
03A2 Assistant Commissioner			1	133,836
0310 Project Manager			1	118,956
0310 Project Manager			1	102,444
0015 Schedule Salary Adjustments			0	19,497
-				
LESS TURNOVER		10,229,857		10,232,389

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		18,925,000		13,621,776
.9984 Municipal Fund Advance Pension Payment		5,335,262		11,524,366
.9985 Laborers' Fund Advance Pension Payment		464,360		1,003,036
.9986 Policemen's Fund Advance Pension Payment		537,342		1,160,680
.9987 Firemen's Fund Advance Pension Payment		269,508		582,148

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B53 - Wheelchair Accessible Vehicle Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
070 - Department of Business Affairs and Consumer Protection				
2005 - Department of Business Affairs and Consumer Protection				
Public Vehicle Licenses and Permits-3018				
Public Vehicle Operations-4024				
1911 Project Coordinator-Excluded	1	72,996		
03B2 Program Specialist			1	72,996

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Office of the Mayor				
2005 - Office of the Mayor				
Office of Community Safety-3140				
9877 Director - Mayor's Office	1	135,912		
9875 Senior Project Manager - Mayor's Office	1	106,596		
9875 Senior Project Manager - Mayor's Office	1	103,488		
9875 Senior Project Manager - Mayor's Office	2	100,464		
9872 Deputy Mayor	1	195,000		
9871 Assistant Deputy Mayor	1	144,648		
9866 Senior Analyst - Mayor's Office	1	100,464		
-				
LESS TURNOVER		29,611		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.0135 For Delegate Agencies		1,066,625		
.9254 Violence Reduction Program		13,460,000		0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.0135 For Delegate Agencies		3,940,000		
.9254 Violence Reduction Program		5,201,147		
.9259 Youth Employment		48,915,715		0
.9299 Gender Based Violence Services		3,500,000		
Youth Programming-3025				
3955 Youth Services Coordinator	1	119,100		
3955 Youth Services Coordinator	2	93,504		
3955 Youth Services Coordinator	3	89,244		
0310 Project Manager	1	107,340		
0310 Project Manager	1	102,444		
0015 Schedule Salary Adjustments	0	6,369		
-				
LESS TURNOVER		23,508		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
057 - Chicago Police Department					
1005 - Chicago Police Department					
Training and Support-3358					
Professional Counseling Division-4362					
9704	Director of Professional Counseling Services	1	192,857		
9675	Deputy Director	1	192,852		
9175	Captain	1	181,188		
9161	Police Officer	1	63,636		
9156	Police Officer - Assigned as Supervising Substance Abuse	1	147,252		
3537	Supervising Police Mental Health Clinician	1	146,448		
3537	Supervising Police Mental Health Clinician	2	117,636		
3536	Police Mental Health Clinician	5	122,928		
3536	Police Mental Health Clinician	3	117,636		
3536	Police Mental Health Clinician	8	107,628		
3536	Police Mental Health Clinician	6	99,408		
03A4	Assistant Director	1	160,680		
0015	Schedule Salary Adjustments	0	35,348		
	-				
	LESS TURNOVER		224,571		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0135 For Delegate Agencies		18,636,626		0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B67 - Protecting CARE Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.909A Reserve Balance				31,000,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Office of the Mayor				
2005 - Office of the Mayor				
.9102 Special Programs Costs		6,380,540		2,445,540

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.9102 Special Programs Costs				1,400,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.9102 Special Programs Costs				2,535,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B99 - Casino Community Benefits Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		1,750,000		
.0340 Material and Supplies		250,000		

GRANT REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	STRIKE AMOUNT	ADD AMOUNT
0075 - Grants Management Fund	21,519,000	21,519,000
925C - COVID-19 Grant Fund	132,028,000	131,339,000
925D - Disaster Recovery Fund	426,610,000	426,610,000
925E - Entitlement Fund	81,092,000	106,842,000
925F - Federal Grant Fund	2,265,097,000	2,265,097,000
925L Local Public and Private Grant Fund	132,778,000	132,778,000
925P - Program Income Fund	13,538,000	13,538,000
925S - State Grant Fund	732,282,000	734,282,000
GA00 - Coronavirus Local Fiscal Recovery Fund	34,181,000	37,853,000
ANTICIPATED GRANT TOTAL	**$3,839,125,000**	**$3,869,858,000**

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

005 - Office of Budget and Management

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2505 - HUD - CPD - CDBG - Planning and Administration (14.218)				
.0801 Indirect Costs		6,965,409		6,957,409

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
2847 - CTY - Homeownership Programs				
Homeownership Programs-3847				
3092 Program Director	1	143,232		
03B1 Program Manager			1	143,232

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)				
.0135 For Delegate Agencies				2,000,000
.909A Reserve Balance		27,015,862		29,015,862

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2560 - HUD - CPD - CDBG - Public Service - Housing Counseling (14.218)				
Homeownership Counseling Services-3560				
3092 Program Director	2	93,384		
03B1 Program Manager			2	93,384

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2565 - HUD - CPD - CDBG - Planning and Administration (14.218)				
Planning and Administration-3565				
2989 Grants Research Specialist	1	129,636		
2901 Director of Planning Research and Development	1	121,668		
1431 Senior Policy Analyst	1	83,052		
1430 Policy Analyst	2	98,832		
1405 City Planner V	1	89,112		
1405 City Planner V	1	82,884		
0044 Fringe Benefits	0	393,967		
0015 Schedule Salary Adjustments	0	3,397		
Planning And Administration-3566				
2989 Grants Research Specialist			1	129,636
2901 Director of Planning Research and Development			1	121,668
1431 Senior Policy Analyst			1	83,052
1430 Policy Analyst			2	98,832
1405 City Planner V			1	89,112
1405 City Planner V			1	82,884
0044 Fringe Benefits			0	393,967
0015 Schedule Salary Adjustments			0	3,397

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2580 - HUD - CPD - CDBG - Public Service - Legal Services (14.218)				
.0135 For Delegate Agencies		2,093,000		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2581 - HUD - CPD - CDBG - Public Service - Legal Services (14.218)				
.0135 For Delegate Agencies				2,093,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund					
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)					
Multi Family Financing-3803					
1911	Project Coordinator-Excluded	1	72,996		
03B2	Program Specialist			1	72,996

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

027 - Department of Finance

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
2855 - CTY - Grants Management				
Grant and Project Accounting Division-3802				
PSPD and Transportation Accounting-4801				
0111 Lead Accountant	1	97,488	2	97,488
0110 Accountant	1	98,928		
-				
LESS TURNOVER		967,494		966,054

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

027 - Department of Finance

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		4,537,000		4,090,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund					
282S - Grants Management					
Grants-380C					
2989	Grants Research Specialist	1	90,144		
2926	Supervisor of Grants Administration	1	113,568		
2905	Coordinator of Grants Management	1	75,336		
0313	Assistant Commissioner	1	146,808		
0044	Fringe Benefits	0	238,310		
0015	Schedule Salary Adjustments	0	3,836		
Grants-380E					
2989	Grants Research Specialist			1	90,144
2926	Supervisor of Grants Administration			1	113,568
2905	Coordinator of Grants Management			1	75,336
0313	Assistant Commissioner			1	146,808
0044	Fringe Benefits			0	238,310
0015	Schedule Salary Adjustments			0	3,836

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
282N - HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)				
Strengthening Public Hlth Infr-382N				
3092 Program Director	1	97,836		
0404 Student Intern	2	16.20H		
040D Student Intern			4,160H	16.20H
03B1 Program Manager			1	97,836

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund					
2598 - HUD - CPD - CDBG - Public Service - Mental Health Services (14.218)					
Mental Health Clinics-3577					
3092	Program Director	1	89,112		
03B1	Program Manager			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2710 - HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)				
Building Epidemiology and Health IT Capacity-3710				
0404 Student Intern	2	16.20H		
040D Student Intern			4,160H	16.20H

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2932 - HUD - CPD - Housing Opportunities for People with AIDS (HOPWA) (14.241)				
Housing Opportunities for People with AIDS (HOPWA)-3993				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
American Rescue Plan Fiscal Recovery-390H				
9643 Recovery Team Program Manager			1	109,824
0044 Fringe Benefits	0	136,063		197,521
-				
LESS TURNOVER		7,295		6,577

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

045 - Chicago Commission on Human Relations

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2510 - HUD - CPD - CDBG - Public Service - Fair Housing (14.218)				
.0152 Advertising		10,294		15,294
.0153 Promotions		4,200		5,200
.0169 Technical Meeting Costs		5,000		7,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2525 - HUD - CPD - CDBG - Rehabilitation - HomeMod (14.218)				
.0135 For Delegate Agencies		2,854,800		3,354,800
Home Mod-3535				
3092 Program Director	1	143,232		
3075 Disability Services Coordinator			1	108,708
3075 Disability Services Coordinator			1	88,524
3075 Disability Services Coordinator			1	84,192
3073 Disability Specialist II	1	108,708		
3073 Disability Specialist II	1	88,524		
3073 Disability Specialist II	1	84,192		
03B1 Program Manager			1	143,232

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2530 - HUD - CPD - CDBG - Public Service - Disability Services (14.218)				
Public Service - Disability Services-3530				
3092 Program Director	1	89,112		
3075 Disability Services Coordinator			3	108,708
3073 Disability Specialist II	3	108,708		
03B1 Program Manager			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2805 - HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)				
Substance Abuse Prevention-3805				
1911 Project Coordinator-Excluded	1	76,476		
03B2 Program Specialist			1	76,476

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
280W - Grants Management				
Grant Development Policy and Planning-3804				
3045 Senior Director of Family Support Programs			1	153,384
3018 Manager of Family Support Programs	1	153,384		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
280E - HUD - CPD - Home Investment Partnerships Program (14.239)				
.909A Reserve Balance		43,285,159		39,285,159

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
2836 - IDOA - Long Term Care Ombudsman Services				
.0135 For Delegate Agencies		689,000		0

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2515 - HUD - CPD - CDBG - Public Service - Homeless Programs (14.218)				
Homeless Services-3516				
3045 Senior Director of Family Support Programs			1	121,668
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2530 - HUD - CPD - CDBG - Public Service - Domestic Violence Services (14.218)				
Domestic Violence Programs-3550				
3045 Senior Director of Family Support Programs			1	121,668
3018 Manager of Family Support Programs	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund					
2805 - HHS - ACF - DCEO - Community Services Block Grant (93.569)					
Community Services Block Grant-3805					
3942	Director of Field Operations	1	124,584		
3818	Assistant District Manager - Human Services	1	83,052		
3818	Assistant District Manager - Human Services	3	80,124		
3818	Assistant District Manager - Human Services	1	69,684		
3817	District Manager - Human Services	1	136,692		
3817	District Manager - Human Services	1	118,956		
3817	District Manager - Human Services	1	108,432		
3817	District Manager - Human Services	1	97,836		
3817	District Manager - Human Services	1	93,384		
3817	District Manager - Human Services	1	89,112		
3053	Assistant Supervisor of Family Support Programs			1	83,052
3053	Assistant Supervisor of Family Support Programs			3	80,124
3053	Assistant Supervisor of Family Support Programs			1	69,684
3048	Director of Family Support Programs			1	124,584
3045	Senior Director of Family Support Programs			1	146,808
3018	Manager of Family Support Programs	1	146,808		
3011	Supervisor of Family Support Programs			1	136,692
3011	Supervisor of Family Support Programs			1	118,956
3011	Supervisor of Family Support Programs			1	108,432
3011	Supervisor of Family Support Programs			1	97,836
3011	Supervisor of Family Support Programs			1	93,384
3011	Supervisor of Family Support Programs			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)				
Area Plan on Aging-3904				
3942 Director of Field Operations	1	102,444		
3053 Assistant Supervisor of Family Support Programs			1	108,432
3053 Assistant Supervisor of Family Support Programs			1	83,052
3053 Assistant Supervisor of Family Support Programs			2	80,124
3053 Assistant Supervisor of Family Support Programs			1	76,476
3048 Director of Family Support Programs			1	102,444
3045 Senior Director of Family Support Programs			1	146,808
3033 Assistant Regional Director - Aging	1	108,432		
3033 Assistant Regional Director - Aging	1	83,052		
3033 Assistant Regional Director - Aging	2	80,124		
3033 Assistant Regional Director - Aging	1	76,476		
3032 Regional Director - Aging	1	118,956		
3032 Regional Director - Aging	1	108,432		
3032 Regional Director - Aging	1	98,832		
3032 Regional Director - Aging	1	94,332		
3032 Regional Director - Aging	2	85,128		
3018 Manager of Family Support Programs	1	146,808		
3011 Supervisor of Family Support Programs			1	124,584
3011 Supervisor of Family Support Programs			1	113,568
3011 Supervisor of Family Support Programs			1	103,488
3011 Supervisor of Family Support Programs	2	97,836	3	97,836
3011 Supervisor of Family Support Programs			1	89,112
3011 Supervisor of Family Support Programs			1	85,128
-				
LESS TURNOVER		258,193		281,101

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2944 - HUD - CPD - Emergency Solutions Grant Program (14.231)				
Emergency Solutions-3944				
3045 Senior Director of Family Support Programs			1	121,668
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925S - State Grant Fund				
280T - DCEO - Senior Center				
.909A Reserve Balance		14,000,000		16,000,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925S - State Grant Fund				
2942 - IDHS - Emergency and Transitional Housing				
Emergency and Transitional Housing-3942				
3045 Senior Director of Family Support Programs			1	146,808
3019 Director of Homeless Prevention - Policy and Planning	1	146,808		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925S - State Grant Fund				
2962 - ISBE - CPS - Early Childhood Block Grant				
Early Childhood Block Grant-3962				
3954 Director of Children Services	1	124,584		
3048 Director of Family Support Programs			1	124,584
3045 Senior Director of Family Support Programs			2	153,384
3018 Manager of Family Support Programs	2	153,384		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		4,607,000		7,607,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

054 - Department of Planning and Development

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2585 - HUD - CPD - CDBG - Congress Theater Section 108 Loan (14.218)				
.9103 Rehabilitation Loans and Grants				25,250,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

070 - Department of Business Affairs and Consumer Protection

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		250,000		1,197,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

072 - Department of Environment

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
2807 - CTY - Grants Management				
Grants-3807				
2989 Grants Research Specialist	1	107,628		
0044 Fringe Benefits	0	60,229		
0015 Schedule Salary Adjustments	0	2,978		
-				
LESS TURNOVER		8,835		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

072 - Department of Environment

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
280J - CTY - Grants Management				
Grants-380J				
2989 Grants Research Specialist			1	107,628
0044 Fringe Benefits			0	60,229
0015 Schedule Salary Adjustments			0	2,978
-				
LESS TURNOVER				8,835

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 238]			
038 – Department of Fleet and Facility Management			
0346 – Library Fund			
1005 – Fleet and Facility Management			
2126 – Bureau of Facility Management			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,274,396	7,624,396
TOTAL – 0100 CONTRACTUAL SERVICES APPROPRIATION		13,703,010	17,053,010
0346	DEPARTMENT FUND TOTAL – 1005	23,263,698	26,613,698

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	
[page 555 – page 556]				
091 Chicago Public Library 0346 – Library Fund 2005 – Chicago Public Library				
0000	Personnel Services - Appropriation	75,367,942	81,164,870	
[page 557 – 561]				
03A7	Administrative Assistant		1 56,124	
1301	Administrative Services Officer I		1 68,688	
1302	Administrative Services Officer II		1 86,640	
03A8	Senior Administrative Assistant		1 62,544	
1813	Senior Storekeeper		1 44,049	
0308	Staff Assistant		1 70,752	
0506	Librarian II		20 76,464	
0574	Librarian III		9 81,636	
0579	Librarian IV		2 92,940	
0449	Head Library Clerk		8 52,784	
0447	Senior Library Clerk		1 44,496	
0575	Library Associate – Hourly		18,720H	$32.30/hour
0539	Library Page		31,697H	$16.60/hour
0445	Library Clerk – Hourly		2,080H	$22.59/hour

.

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 35]			
0346 -- Library Fund			
Proceeds of Debt		117,145,000	126,291,928

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page11 – Summary D]			
0346 – Library Fund			
091 – Chicago Public Library			
	Personnel Services	75,367,942	81,164,870
	Totals	86,757,310	97,554,238
0346 – Library Fund			
038 – Department of Fleet and Facility Management			
	Contractual Services	15,744,868	19,094,868
	Totals	23,263,698	26,613,698
TOTAL 0346 LIBRARY FUND – PERSONNEL SERVICES		90,890,963	96,687,891
TOTAL 0346 LIBRARY FUND – CONTRACTUAL SERVICES		21,319,879	24,669,879
TOTAL 0346 LIBRARY FUND – TOTALS		144,443,777	153,590,705

Amendment to the 2026 Budget Recommendations

CODE DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 2]		
Property Tax Supported Funds	Gross Tax Levy	Gross Tax Levy
0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
TOTAL – Property Tax Supported Funds	1,848,501,000	1,857,239,535
Property Tax Supported Funds	Total Revenue	Total Revenue
0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
TOTAL – Property Tax Supported Funds	3,331,161,349	3,340,308,277
Property Tax Supported Funds	Total Appropriable	Total Appropriable
0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
TOTAL – Property Tax Supported Funds	3,331,161,349	3,340,308,277

YEAR 2026 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.
[O2025-0020516]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 19, 2025, page 37222, recommending that the City Council pass the Annual Appropriation Ordinance of the City of Chicago for Year 2026, printed on pages 37222 through 38004. The motion *Prevailed*.

Thereupon, on motion of Alderperson Ervin, the said proposed ordinance, as amended, was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons Hopkins, Dowell, Yancy, Mitchell, Harris, Beale, Chico, Lee, Quinn, Lopez, Coleman, Moore, Curtis, O'Shea, Mosley, Tabares, Scott, Cruz, Cardona, Waguespack, Conway, Villegas, Mitts, Sposato, Nugent, Napolitano, Reilly, Knudsen, Lawson, Gardiner -- 30.

Nays -- Alderpersons La Spata, Robinson, Hall, Ramirez, Gutiérrez, Rodríguez, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Rodríguez-Sánchez, Quezada, Vasquez, Clay, Martin, Manaa-Hoppenworth, Hadden -- 18.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderperson Taylor stated that due to technical difficulties she was unable to cast her vote remotely and requested that the record reflect her intent to vote "No" on this ordinance.

The following is said ordinance as passed:

THE ANNUAL APPROPRIATION ORDINANCE OF
THE CITY OF CHICAGO FOR THE YEAR 2026.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2026 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money, subject to the Amendments attached hereto, set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change

by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

All operating expenses shall be applied to the fiscal year in which the goods or services are received. Any outstanding operating encumbrances shall therefore be released to the appropriate fund at the close of the fiscal year. Grant and capital improvement programs have fiscal calendars that span more than one fiscal year. Therefore, grant and capital improvement programs may have their encumbrances carried forward into the following fiscal year as appropriated.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed

under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, the management of grant performance data, including, but not limited to, the collection, storage and reporting of grant performance data, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance and, with respect to the management of grant performance data, in consultation with the Department of Technology and Innovation, and shall further be subject to the provisions of this section. These mandatory policies and procedures shall govern all City grant agreements that are applied for, or entered into, pursuant to authority provided in Section 8 of this Ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of $150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of

$840 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line-item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less; (ii) settling controverted workers' compensation claims as provided in Section 2-32-1400 of the Municipal Code; or (iii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq., to make to the MEABF; and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. Notwithstanding any other provision of this appropriation ordinance to the contrary, the Budget Director is authorized to adjust the amount of fund allocated in this appropriation ordinance for payment to the CTA. portion of the Chicago Real Property Transfer Tax collected pursuant to Section 3-33-030 (F) of the Municipal Code of Chicago ("Code") to match all amounts of the CTA. portion of such tax collected for purposes of providing such tax proceeds to the CTA. as required in Section 3-33-030 (F) of the Code.

SECTION 14. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

Summary A
COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2024, 2025 AND 2026

Sources	Revised 2024	Published 2025	Revised 2025	Estimated 2026
Local Tax				
Municipal Public Utility Tax	$407,254,000	$373,390,612	$373,390,612	$395,627,804
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	96,052,000	104,379,272	104,379,272	94,657,111
Transaction Taxes	795,699,000	972,641,384	972,641,384	1,311,630,329
Transportation Taxes	403,064,000	439,155,697	439,155,697	537,255,406
Recreation Taxes	344,272,000	370,995,855	370,995,855	429,471,469
Business Taxes	154,815,000	174,970,298	174,970,298	186,316,842
Total - Local Tax	**$2,201,156,000**	**$2,435,533,118**	**$2,435,533,118**	**$2,954,958,761**
Proceeds and Transfers In				
Proceeds and Transfers In	$580,701,000	$599,974,121	$599,974,121	$666,666,094
Total - Proceeds and Transfers In	**$580,701,000**	**$599,974,121**	**$599,974,121**	**$666,666,094**
Intergovernmental Revenue				
State Income Tax	$430,293,000	$456,185,384	$456,185,384	$545,129,731
Personal Property Replacement Tax	441,812,000	276,834,108	276,834,108	202,567,148
Municipal Auto Rental Tax	4,210,000	4,764,652	4,764,652	4,894,443
Reimbursements for City Services	2,000,000	2,524,932	2,524,932	1,143,491
Total - Intergovernmental Revenue	**$878,315,000**	**$740,309,076**	**$740,309,076**	**$753,734,813**
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	$115,302,000	$123,705,016	$123,705,016	$136,079,660
Fines, Forfeitures and Penalties	347,876,000	345,213,522	345,213,522	389,067,969
Charges for Services	430,501,000	421,125,447	421,125,447	415,619,033
Municipal Parking	7,676,000	9,863,019	9,863,019	9,893,536
Leases, Rentals and Sales	24,827,000	13,796,464	13,796,464	45,519,261
Interest Income	3,500,000	58,000,000	58,000,000	55,500,000
Internal Service Earnings	526,020,000	517,638,037	517,638,037	357,475,666
Other Revenue	177,006,000	155,267,377	155,267,377	255,634,804
Total - Local Non-Tax Revenue	**$1,634,708,000**	**$1,644,609,882**	**$1,644,609,882**	**$1,664,989,929**
Total - All Sources	**$5,294,880,000**	**$5,420,425,197**	**$5,420,425,197**	**$5,080,381,617**
Net Current Assets at January 1	484,310,000	367,588,542	367,588,542	
Net Total - All Sources	**$5,779,190,000**	**$5,788,013,739**	**$5,788,013,739**	**$5,080,381,617**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2026

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series Fund	$314,610,000	$115,493,270	$430,103,270		$430,103,270
0521	Library Property Tax Levy Fund	122,026,000		122,026,000		122,026,000
0681	Municipal Employees' Annuity and Benefit Fund	176,718,000	869,990,718	1,046,708,718		1,046,708,718
0682	Laborers' and Retirement Board Annuity and Benefit Fund	54,661,000	90,847,044	145,508,044		145,508,044
0683	Policemen's Annuity and Benefit Fund	813,518,000	292,744,515	1,106,262,515		1,106,262,515
0684	Firemen's Annuity and Benefit Fund	366,968,000	94,819,994	461,787,994		461,787,994
Total - PROPERTY TAX SUPPORTED FUNDS		**$1,848,501,000**	**$1,463,895,541**	**$3,312,396,541**		**$3,312,396,541**
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$6,060,381,617	$6,060,381,617		$6,060,381,617
0200	Water Fund		921,572,538	921,572,538	9,243,231	930,815,769
0300	Vehicle Tax Fund		276,873,145	276,873,145		276,873,145
0310	Motor Fuel Tax Fund		129,995,559	129,995,559	17,774,700	147,770,259
0314	Sewer Fund		437,646,334	437,646,334	14,514,811	452,161,145
0346	Library Fund		136,446,165	136,446,165	7,997,612	144,443,777
0353	Emergency Communication Fund		168,460,413	168,460,413	6,924,821	175,385,234
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		72,853,842	72,853,842		72,853,842
0610	Chicago Midway Airport Fund		429,686,387	429,686,387		429,686,387
0740	Chicago O'Hare Airport Fund		2,052,773,766	2,052,773,766		2,052,773,766
0994	Controlled Substances Fund		62,560	62,560	37,440	100,000
0996	Affordable Housing Opportunity Fund		1,377,845	1,377,845		1,377,845
0B09	CTA Real Property Transfer Tax Fund		63,423,286	63,423,286		63,423,286
0B21	Tax Increment Financing Administration Fund		23,421,859	23,421,859		23,421,859
0B25	Chicago Police CTA Detail Fund		30,000,000	30,000,000		30,000,000
0B26	Chicago Parking Meters Fund		6,500,000	6,500,000		6,500,000
0B32	Garbage Collection Fund		64,382,994	64,382,994		64,382,994
0B42	Foreign Fire Insurance Tax Fund		8,230,000	8,230,000	17,079,000	25,309,000
0B53	Wheelchair Accessible Vehicle Fund		8,085,650	8,085,650	1,296,393	9,382,043
0B64	Cable Local Origination Fund		500,000	500,000	979,545	1,479,545
0B65	Community Safety Fund		100,000,000	100,000,000		100,000,000
0B70	Cannabis Regulation Tax		4,667,417	4,667,417	2,832,583	7,500,000
0B89	Opioid Settlement Fund		8,400,000	8,400,000	2,916,525	11,316,525
0B90	Vaping Settlement Fund		108,675	108,675	1,634,646	1,743,321
0B92	Construction and Demolition Debris Management Fund		387,751	387,751	133,160	520,911
0B93	Houseshare Surcharge - Homeless Services Fund		8,365,518	8,365,518	3,800,000	12,165,518
0B94	Houseshare Surcharge - Domestic Violence Fund		4,182,759	4,182,759	2,000,000	6,182,759

Summary B

Summary of Estimated Resources from which Appropriations are made for Year 2026 - Continued

NON-PROPERTY TAX FUNDS - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
0B99	Casino Community Benefits Fund		2,000,000	2,000,000		2,000,000
0D43	Neighborhoods Opportunity Fund		8,349,694	8,349,694	58,653,526	67,003,220
0D44	Citywide Adopt-a-landmark Fund		395,145	395,145	9,046,230	9,441,375
0D45	Local Impact Fund		395,145	395,145	12,455,887	12,851,032
Total - NON-PROPERTY TAX FUNDS			**$11,029,926,064**	**$11,029,926,064**	**$169,320,110**	**$11,199,246,174**
Total - All Funds		**$1,848,501,000**	**$12,493,821,605**	**$14,342,322,605**	**$169,320,110**	**$14,511,642,715**
Deduct Transfers between Funds						1,679,051,626
Total - All Funds						**$12,832,591,089**
Deduct Proceeds of Debt						117,145,000
Net Total - All Funds						**$12,715,446,089**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2026

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			$417,519,137		$12,584,133	$430,103,270
0521 - Library Property Tax Levy Fund			117,145,000		4,881,000	122,026,000
0681 - Municipal Employees' Annuity and Benefit Fund				1,039,638,641	7,070,077	1,046,708,718
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				143,321,044	2,187,000	145,508,044
0683 - Policemen's Annuity and Benefit Fund				1,073,721,515	32,541,000	1,106,262,515
0684 - Firemen's Annuity and Benefit Fund				447,108,994	14,679,000	461,787,994
Total - Property Tax Supported Funds			**$534,664,137**	**$2,703,790,194**	**$73,942,210**	**$3,312,396,541**
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$5,178,610,501	$1,315,118	$90,493,270	$789,962,728		$6,060,381,617
0200 - Water Fund	605,688,629	7,274,717	233,405,942	84,446,481		930,815,769
0300 - Vehicle Tax Fund	275,530,236	1,342,909				276,873,145
0310 - Motor Fuel Tax Fund	147,770,259					147,770,259
0314 - Sewer Fund	261,216,060	1,391,596	158,486,480	31,067,009		452,161,145
0346 - Library Fund	136,710,805	840,972	2,200,000	4,692,000		144,443,777
0353 - Emergency Communication Fund	148,883,715	77,125		26,424,394		175,385,234
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	72,853,842					72,853,842
0610 - Chicago Midway Airport Fund	251,232,611	6,456,910	144,703,416	27,293,450		429,686,387
0740 - Chicago O'Hare Airport Fund	1,105,773,554	26,981,224	802,470,160	117,548,828		2,052,773,766
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	1,377,845					1,377,845
0B09 - CTA Real Property Transfer Tax Fund	63,423,286					63,423,286
0B21 - Tax Increment Financing Administration Fund	23,404,609	17,250				23,421,859
0B25 - Chicago Police CTA Detail Fund	30,000,000					30,000,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	64,382,994					64,382,994
0B42 - Foreign Fire Insurance Tax Fund	3,837,000	21,472,000				25,309,000
0B53 - Wheelchair Accessible Vehicle Fund	9,382,043					9,382,043
0B64 - Cable Local Origination Fund	1,429,545	50,000				1,479,545
0B65 - Community Safety Fund	100,000,000					100,000,000
0B70 - Cannabis Regulation Tax	7,500,000					7,500,000
0B89 - Opioid Settlement Fund	11,316,525					11,316,525
0B90 - Vaping Settlement Fund	1,743,321					1,743,321
0B92 - Construction and Demolition Debris Management Fund	320,911	200,000				520,911
0B93 - Houseshare Surcharge - Homeless Services Fund	12,165,518					12,165,518

Summary C

Summary of Appropriations from Funds by Major Purposes for Year 2026 - Continued

Non-Property Tax Supported Funds - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
0B94 - Houseshare Surcharge - Domestic Violence Fund	6,182,759					6,182,759
0B99 - Casino Community Benefits Fund	2,000,000					2,000,000
0D43 - Neighborhoods Opportunity Fund	67,003,220					67,003,220
0D44 - Citywide Adopt-a-landmark Fund	9,441,375					9,441,375
0D45 - Local Impact Fund	12,851,032					12,851,032
Total - Non-Property Tax Supported Funds	**$8,618,632,195**	**$67,419,821**	**$1,431,759,268**	**$1,081,434,890**		**$11,199,246,174**
Total - All Funds	**$8,618,632,195**	**$67,419,821**	**$1,966,423,405**	**$3,785,225,084**	**$73,942,210**	**$14,511,642,715**
Deduct Transfers between Funds						1,679,051,626
Total - All Funds						**$12,832,591,089**
Deduct Proceeds of Debt						117,145,000
Net Total - All Funds						**$12,715,446,089**

Summary D
SUMMARY OF PROPOSED 2026 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$9,808,046	$299,701	$25,000	$4,000			$316,000	$10,452,747
003 - Office of Inspector General	8,581,794	1,459,564	27,144	10,460	88,477		99,060	10,266,499
005 - Office of Budget and Management	4,160,176	17,880	600	5,600				4,184,256
006 - Department of Technology and Innovation	14,282,520	38,059,479		46,065				52,388,064
015 - City Council								
1005 - City Council	$23,865,685	$29,500		$7,000			$6,110,000	$30,012,185
1010 - City Council Committees	5,012,261	377,200	4,000	92,600	9,500		156,500	5,652,061
1012 - Council Office of Financial Analysis	474,489	30,000					32,644	537,133
2295 - Legislative Reference Bureau	426,633	3,000		13,000				442,633
Total - 015 - City Council	$29,779,068	$439,700	$4,000	$112,600	$9,500		$6,299,144	$36,644,012
021 - Department of Housing	2,090,517	7,683,098	300				542,698	10,316,613
025 - Office of City Clerk	3,144,041	2,603,014		249,000				5,996,055
027 - Department of Finance								
2011 - City Comptroller	$3,735,000	$22,315	$150	$4,500				$3,761,965
2012 - Accounting and Financial Reporting	1,419,262	819,175		1,500				2,239,937
2015 - Financial Strategy and Operations	7,107,814	1,390,289	8,200	25,150			400	8,531,853
2020 - Revenue Services and Operations	28,074,706	35,717,793	2,500	229,725	35,000		55,000	64,114,724
Total - 027 - Department of Finance	$40,336,782	$37,949,572	$10,850	$260,875	$35,000		$55,400	$78,648,479
028 - City Treasurer's Office	2,058,901	1,180,521	1,250	1,500			10,000	3,252,172
030 - Department of Administrative Hearings	3,461,864	4,878,552	1,750	25,208			21,850	8,389,224
031 - Department of Law	34,633,370	3,463,599	31,385	47,796			10,683	38,186,833
033 - Department of Human Resources	10,240,415	639,421	2,010	34,841			14,000	10,930,687
035 - Department of Procurement Services	9,143,072	1,545,608	10,600	29,423	8,400		25,000	10,762,103
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	$3,805,444	$129,525		$59,863	$30,000			$4,024,832
2126 - Bureau of Facility Management	40,026,010	35,541,539		7,994,156			5,380,000	88,941,705
2131 - Bureau of Asset Management	3,515,878	32,810,162		47,954,023			492,023	84,772,086
2140 - Bureau of Fleet Operations	46,445,580	23,175,955		27,734,040	35,000			97,390,575
Total - 038 - Department of Fleet and Facility Management	$93,792,912	$91,657,181		$83,742,082	$65,000		$5,872,023	$275,129,198
039 - Board of Election Commissioners	9,342,836	17,891,508	31,945	601,115				27,867,404
041 - Chicago Department of Public Health	27,657,772	27,860,101	11,150	1,094,463	80,000		709,692	57,413,178
045 - Chicago Commission on Human Relations	1,591,229	64,371	2,000	4,600			3,000	1,665,200
048 - Mayor's Office for People with Disabilities	2,485,290	723,622	13,440	23,086	2,721		15,000	3,263,159
050 - Department of Family and Support Services	8,873,147	5,496,488	7,417	26,900	30,000		99,746,331	114,180,283
051 - Office of Public Safety Administration	20,441,344	39,794,924		4,491,779	262,000		4,286,326	69,276,373
054 - Department of Planning and Development	11,049,701	3,506,816	750	38,856	45,126		45,000	14,686,249

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Chicago Police Board	317,940	175,660	2,100	500			2,000	498,200
057 - Chicago Police Department	1,818,539,751	12,303,449	501,200	10,674,124	133,075		114,450,989	1,956,602,588
058 - Office of Emergency Management and Communications	10,256,955	8,190	1,555	81,072	4,000		40,000	10,391,772
059 - Chicago Fire Department	676,391,588	8,612,621	37,700	4,451,495			20,760,000	710,253,404
060 - Civilian Office of Police Accountability	14,141,332	901,700	8,995	64,000			665,000	15,781,027
062 - Community Commission for Public Safety and Accountability	3,686,829	245,420	15,000	54,516			25,000	4,026,765
067 - Department of Buildings	28,854,246	2,322,190	300,000	72,000			20,000	31,568,436
070 - Department of Business Affairs and Consumer Protection	17,806,526	4,689,311	7,000	77,250			60,000	22,640,087
072 - Department of Environment								
2010 - Department of Environment	$1,696,690	$265,599		$6,500	$4,500		$30,000	$2,003,289
2015 - Health and Safety	936,235	189,317					2,850	1,128,402
2020 - Office of Environmental Permitting and Inspection	1,689,530	245,618		16,920				1,952,068
Total - 072 - Department of Environment	$4,322,455	$700,534		$23,420	$4,500		$32,850	$5,083,759
073 - Chicago Animal Care and Control	5,990,929	816,563		816,976			16,000	7,640,468
077 - License Appeal Commission	115,527	93,961		500				209,988
078 - Board of Ethics	868,232	48,354	5,201	3,810				925,597
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$2,833,238	$9,068		$4,596	$8,460			$2,855,362
2006 - Administrative Services Division	1,855,814	17,480		5,340	28,556			1,907,190
2020 - Bureau of Sanitation	66,625,371	87,207,384		221,534	33,592			154,087,881
2025 - Bureau of Rodent Control	9,872,808	2,521,843		127,528	5,424			12,527,603
2045 - Bureau of Street Operations	15,780,019	3,441,126		850,201	39,084			20,110,430
2060 - Bureau of Forestry	24,002,330	398,487		180,208	57,340			24,638,365
2070 - Bureau of Traffic Services		240,564						240,564
Total - 081 - Department of Streets and Sanitation	$120,969,580	$93,835,952		$1,389,407	$172,456			$216,367,395
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$2,283,170	$183,438	$2,500	$4,500	$4,650		$10,000	$2,488,258
2110 - Policy and Planning	995,562	11,635	1,779	500	2,128			1,011,604
2115 - Division of Administration	4,990,157	104,255	3,500	16,200	4,720		10,000	5,128,832
2125 - Division of Engineering		1,215,972						1,215,972
2130 - Division of Traffic Safety	1,070,745	18,682,381	5,500	2,350	4,743			19,765,719
2140 - Division of Sign Management	407,333	35,948		39,000	20,470			502,751
2145 - Division of Project Development	2,342,581	98,315	1,150	3,530	2,284			2,447,860
2150 - Division of Electrical Operations	4,825,318	2,859,959	232,110	18,330	33,879		10,000	7,979,596
2155 - Division of In-House Construction	5,592,462	161,697		48,601	13,100		10,000	5,825,860
2160 - Citywide Services	1,319,139	1,084,310		2,000	4,489		606,000	3,015,938

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

084 - Chicago Department of Transportation - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
Total - 084 - Chicago Department of Transportation	$23,826,467	$24,437,910	$246,539	$135,011	$90,463		$646,000	$49,382,390
099 - Finance General	950,226,992	131,484,686	150,000	125,000	284,400		1,102,839,875	2,185,110,953
Total - 0100 - Corporate Fund	**$4,023,270,146**	**$567,891,221**	**$1,456,881**	**$108,819,330**	**$1,315,118**		**$1,357,628,921**	**$6,060,381,617**
Percent of Total	**66.39**	**9.37**	**.02**	**1.80**	**.02**		**22.40**	**100.00**
0200 - Water Fund								
003 - Office of Inspector General	$1,366,908	$109,362	$2,940	$3,509			$1,215	$1,483,934
005 - Office of Budget and Management	319,896							319,896
006 - Department of Technology and Innovation		8,347,423						8,347,423
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$425,906							$425,906
2015 - Financial Strategy and Operations	588,515	95,048						683,563
2020 - Revenue Services and Operations	3,031,612	14,777,257	3,800	13,400			15,000	17,841,069
Total - 027 - Department of Finance	$4,046,033	$14,872,305	$3,800	$13,400			$15,000	$18,950,538
028 - City Treasurer's Office	335,242	211,496						546,738
031 - Department of Law	1,758,073	171,434	4,218	3,839			1,323	1,938,887
033 - Department of Human Resources	373,213	3,808		208				377,229
035 - Department of Procurement Services	516,474							516,474
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$606,393		$10,224				$616,617
2131 - Bureau of Asset Management		497,741		36,148,008				36,645,749
2140 - Bureau of Fleet Operations	6,772,479	1,341,369		2,161,786				10,275,634
Total - 038 - Department of Fleet and Facility Management	$6,772,479	$2,445,503		$38,320,018				$47,538,000
067 - Department of Buildings	4,413,238		21,000					4,434,238
088 - Department of Water Management								
2005 - Commissioner's Office	$7,153,150	$7,972,703	$18,400	$904,075	$147,328			$16,195,656
2010 - Bureau of Administrative Support	5,633,372	692,310	2,500	38,026	124,000		82,500	6,572,708
2015 - Bureau of Engineering Services	3,776,068	3,321,400	10,500	46,750	4,500	1,000,000		8,159,218
2020 - Bureau of Water Supply	55,975,844	6,500,550	5,200	28,119,441	2,124,883			92,725,918
2025 - Bureau of Operations and Distribution	120,905,208	13,187,694	5,000	10,402,382	656,391	2,946,315	1,346,319	149,449,309
2035 - Bureau of Meter Services	12,307,834	473,000	1,000	419,250	80,500			13,281,584
2040 - Pumping Stations	31,277,173	5,945,975		2,452,437	190,800			39,866,385
Total - 088 - Department of Water Management	$237,028,649	$38,093,632	$42,600	$42,382,361	$3,328,402	$3,946,315	$1,428,819	$326,250,778
099 - Finance General	50,348,593	18,680,033					451,083,008	520,111,634
Total - 0200 - Water Fund	**$307,278,798**	**$82,934,996**	**$74,558**	**$80,723,335**	**$3,328,402**	**$3,946,315**	**$452,529,365**	**$930,815,769**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
006 - Department of Technology and Innovation		$1,380,280						$1,380,280
015 - City Council	661,800	15,000		22,000				698,800
025 - Office of City Clerk	5,322,097	3,391,221	18,000	529,655			10,000	9,270,973
027 - Department of Finance								
2015 - Financial Strategy and Operations	$652,900							$652,900
2020 - Revenue Services and Operations	465,285			250	1,201,127			1,666,662
Total - 027 - Department of Finance	$1,118,185			$250	$1,201,127			$2,319,562
031 - Department of Law	2,139,020	132,761	2,730	2,902			1,323	2,278,736
033 - Department of Human Resources	59,328							59,328
035 - Department of Procurement Services	167,904							167,904
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$1,667,842		$60,841				$1,728,683
2131 - Bureau of Asset Management		2,858,572		14,593,510				17,452,082
2140 - Bureau of Fleet Operations		273,165		20,409				293,574
Total - 038 - Department of Fleet and Facility Management		$4,799,579		$14,674,760				$19,474,339
067 - Department of Buildings	673,076							673,076
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	$20,505,038	$4,111,687		$196,204	$75,760		$6,000	$24,894,689
2070 - Bureau of Traffic Services	16,882,677	8,953,465		173,640			487,600	26,497,382
Total - 081 - Department of Streets and Sanitation	$37,387,715	$13,065,152		$369,844	$75,760		$493,600	$51,392,071
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$7,119,096	$2,700,335	$12,313	$7,440	$30,442			$9,869,626
2135 - Division of Infrastructure Management	8,227,186	7,696,520	224,510	39,725	35,580		3,760	16,227,281
2145 - Division of Project Development		300,000						300,000
2155 - Division of In-House Construction	55,838,499	366,461	10,300	36,250				56,251,510
Total - 084 - Chicago Department of Transportation	$71,184,781	$11,063,316	$247,123	$83,415	$66,022		$3,760	$82,648,417
099 - Finance General	31,810,839	9,031,801					65,667,019	106,509,659
Total - 0300 - Vehicle Tax Fund	**$150,524,745**	**$42,879,110**	**$267,853**	**$15,682,826**	**$1,342,909**		**$66,175,702**	**$276,873,145**

Summary D
Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				$22,269,908				$22,269,908
081 - Department of Streets and Sanitation				15,805,345				15,805,345
084 - Chicago Department of Transportation								
2140 - Division of Sign Management	$5,132,526	$1,783,038	$33,315	$1,669,986				$8,618,865
2145 - Division of Project Development		896,100						896,100
2150 - Division of Electrical Operations	33,385,926	2,403,140		3,184,218				38,973,284
2155 - Division of In-House Construction	39,896,997	4,024,379	500	6,371,405				50,293,281
2160 - Citywide Services		7,887,476						7,887,476
Total - 084 - Chicago Department of Transportation	$78,415,449	$16,994,133	$33,815	$11,225,609				$106,669,006
099 - Finance General	26,000						3,000,000	3,026,000
Total - 0310 - Motor Fuel Tax Fund	**$78,441,449**	**$16,994,133**	**$33,815**	**$49,300,862**			**$3,000,000**	**$147,770,259**
0314 - Sewer Fund								
003 - Office of Inspector General	$791,579	$69,721	$2,220	$1,489			$1,725	$866,734
006 - Department of Technology and Innovation		772,404						772,404
027 - Department of Finance								
2015 - Financial Strategy and Operations		$72,212						$72,212
2020 - Revenue Services and Operations		1,967,898						1,967,898
Total - 027 - Department of Finance		$2,040,110						$2,040,110
028 - City Treasurer's Office	153,595	114,082						267,677
031 - Department of Law	960,531	96,179	2,822	1,765			805	1,062,102
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$130,646		$1,515,704				$1,646,350
2140 - Bureau of Fleet Operations	4,273,943	1,730,767		1,116,058				7,120,768
Total - 038 - Department of Fleet and Facility Management	$4,273,943	$1,861,413		$2,631,762				$8,767,118
067 - Department of Buildings	1,800,032	885,000	8,000					2,693,032
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$3,275,156	$4,325,923	$8,000	$7,500	$21,000	$1,000,000		$8,637,579
2025 - Bureau of Operations and Distribution	68,712,157	9,411,954	79,390	6,901,027	370,596		14,010,092	99,485,216
Total - 088 - Department of Water Management	$71,987,313	$13,737,877	$87,390	$6,908,527	$391,596	$1,000,000	$14,010,092	$108,122,795
099 - Finance General	16,284,794	7,031,107					304,253,272	327,569,173
Total - 0314 - Sewer Fund	**$96,251,787**	**$26,607,893**	**$100,432**	**$9,543,543**	**$391,596**	**$1,000,000**	**$318,265,894**	**$452,161,145**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Technology and Innovation		$78,271						$78,271
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$13,703,010		$1,372,033				$15,075,043
2131 - Bureau of Asset Management		1,927,559		6,117,592				8,045,151
2140 - Bureau of Fleet Operations		114,299		29,205				143,504
Total - 038 - Department of Fleet and Facility Management		$15,744,868		$7,518,830				$23,263,698
091 - Chicago Public Library	75,367,942	4,997,585	15,000	675,811	680,972		5,020,000	86,757,310
099 - Finance General	15,523,021	499,155			160,000		18,162,322	34,344,498
Total - 0346 - Library Fund	**$90,890,963**	**$21,319,879**	**$15,000**	**$8,194,641**	**$840,972**		**$23,182,322**	**$144,443,777**
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	$15,072,176	$28,815,030	$110,000	$1,008,786	$77,125		$727,000	$45,810,117
058 - Office of Emergency Management and Communications	69,272,237	4,150,888	13,000	188,000			20,000	73,644,125
099 - Finance General	14,043,492	2,420,239					39,467,261	55,930,992
Total - 0353 - Emergency Communication Fund	**$98,387,905**	**$35,386,157**	**$123,000**	**$1,196,786**	**$77,125**		**$40,214,261**	**$175,385,234**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$470,873							$470,873
006 - Department of Technology and Innovation		160,281						160,281
015 - City Council	207,145			3,720				210,865
023 - Department of Cultural Affairs and Special Events	8,292,449	5,124,232	12,500	35,000			30,203,416	43,667,597
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management							$10,159,160	$10,159,160
2140 - Bureau of Fleet Operations		3,470						3,470
Total - 038 - Department of Fleet and Facility Management		$3,470					$10,159,160	$10,162,630
099 - Finance General	1,546,949	269,409					16,365,238	18,181,596
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$10,517,416**	**$5,557,392**	**$12,500**	**$38,720**			**$56,727,814**	**$72,853,842**
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							$430,103,270	$430,103,270
Total - 0510 - Bond Redemption and Interest Series Fund							**$430,103,270**	**$430,103,270**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Property Tax Levy Fund								
099 - Finance General							$122,026,000	$122,026,000
Total - 0521 - Library Property Tax Levy Fund							**$122,026,000**	**$122,026,000**
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	$245,882	$36,654	$1,025	$746				$284,307
006 - Department of Technology and Innovation		757,420						757,420
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$177,420	$15,720	$420	$500				$194,060
2015 - Financial Strategy and Operations	146,732	33,595						180,327
Total - 027 - Department of Finance	$324,152	$49,315	$420	$500				$374,387
028 - City Treasurer's Office	313,176	176,027						489,203
031 - Department of Law	457,620	73,771	5,500	4,127			863	541,881
033 - Department of Human Resources	137,317							137,317
035 - Department of Procurement Services	445,549	10,000		200				455,749
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$21,775		$10,293,219				$10,314,994
2140 - Bureau of Fleet Operations	2,114,529	1,245,799		1,140,738	581,810			5,082,876
Total - 038 - Department of Fleet and Facility Management	$2,114,529	$1,267,574		$11,433,957	$581,810			$15,397,870
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	9,574,327						70,200	9,644,527
058 - Office of Emergency Management and Communications	2,191,722			90,000				2,281,722
059 - Chicago Fire Department	9,755,050	94,800					170,100	10,019,950
085 - Chicago Department of Aviation	43,320,694	126,193,900	12,400	4,374,000	5,875,100		35,000	179,811,094
099 - Finance General	15,750,222	10,192,574					183,505,926	209,448,722
Total - 0610 - Chicago Midway Airport Fund	**$84,630,240**	**$138,868,523**	**$19,345**	**$15,929,280**	**$6,456,910**		**$183,782,089**	**$429,686,387**
Pension Funds							**$2,760,267,271**	**$2,760,267,271**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$1,282,841	$106,398	$3,985	$2,324				$1,395,548
006 - Department of Technology and Innovation		273,352						273,352
015 - City Council	212,719	200		500			750	214,169
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$2,352,289	$72,985		$4,000				$2,429,274
2015 - Financial Strategy and Operations	859,975	298,508						1,158,483
Total - 027 - Department of Finance	$3,212,264	$371,493		$4,000				$3,587,757
028 - City Treasurer's Office	986,813	416,233						1,403,046
031 - Department of Law	2,608,261	141,853	3,386	3,025			1,253	2,757,778
033 - Department of Human Resources	524,747	6,245						530,992
035 - Department of Procurement Services	1,982,235	38,000	300	600				2,021,135
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$612,649		$41,495,431				$42,108,080
2140 - Bureau of Fleet Operations	13,270,172	8,171,559		6,397,438	221,224			28,060,393
Total - 038 - Department of Fleet and Facility Management	$13,270,172	$8,784,208		$47,892,869	$221,224			$70,168,473
051 - Office of Public Safety Administration		15,750		14,805				30,555
057 - Chicago Police Department	28,162,020						172,800	28,334,820
058 - Office of Emergency Management and Communications	5,157,958			22,375				5,180,333
059 - Chicago Fire Department	36,794,195	372,320					267,300	37,433,815
085 - Chicago Department of Aviation	215,958,506	470,993,701	227,000	23,734,800	26,760,000		2,180,000	739,854,007
099 - Finance General	66,867,555	132,902,766					959,817,665	1,159,587,986
Total - 0740 - Chicago O'Hare Airport Fund	**$377,020,286**	**$614,422,519**	**$234,671**	**$71,675,298**	**$26,981,224**		**$962,439,768**	**$2,052,773,766**
0994 - Controlled Substances Fund								
057 - Chicago Police Department		$100,000						$100,000
Total - 0994 - Controlled Substances Fund		**$100,000**						**$100,000**
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	$547,079						$531,000	$1,078,079
099 - Finance General	90,574	1,107					208,085	299,766
Total - 0996 - Affordable Housing Opportunity Fund	**$637,653**	**$1,107**					**$739,085**	**$1,377,845**

Summary D
Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							$63,423,286	$63,423,286
Total - 0B09 - CTA Real Property Transfer Tax Fund							**$63,423,286**	**$63,423,286**
0B21 - Tax Increment Financing Administration Fund								
001 - Office of the Mayor	$124,909							$124,909
005 - Office of Budget and Management	417,550							417,550
006 - Department of Technology and Innovation		100,545						100,545
021 - Department of Housing	2,357,334	40,000						2,397,334
027 - Department of Finance	435,140	221,701						656,841
028 - City Treasurer's Office	427,994	117,421						545,415
031 - Department of Law	1,065,420							1,065,420
054 - Department of Planning and Development	6,679,325	3,499,582		5,000	17,250		225,000	10,426,157
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	$415,072							$415,072
Total - 084 - Chicago Department of Transportation	$415,072							$415,072
099 - Finance General	1,837,736	507,691					4,552,189	6,897,616
Total - 0B21 - Tax Increment Financing Administration Fund	**$13,760,480**	**$4,486,940**		**$5,000**	**$17,250**		**$5,152,189**	**$23,421,859**
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	$30,000,000							$30,000,000
Total - 0B25 - Chicago Police CTA Detail Fund	**$30,000,000**							**$30,000,000**
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		$6,500,000						$6,500,000
Total - 0B26 - Chicago Parking Meters Fund		**$6,500,000**						**$6,500,000**
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	$61,741,731							$61,741,731
099 - Finance General	82,559	2,558,704						2,641,263
Total - 0B32 - Garbage Collection Fund	**$61,824,290**	**$2,558,704**						**$64,382,994**
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					$6,399,900	$15,072,100	$3,837,000	$25,309,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					**$6,399,900**	**$15,072,100**	**$3,837,000**	**$25,309,000**

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B53 - Wheelchair Accessible Vehicle Fund								
070 - Department of Business Affairs and Consumer Protection	$622,974	$50,000		$20,000			$8,300,000	$8,992,974
099 - Finance General							389,069	389,069
Total - 0B53 - Wheelchair Accessible Vehicle Fund	**$622,974**	**$50,000**		**$20,000**			**$8,689,069**	**$9,382,043**
0B64 - Cable Local Origination Fund								
070 - Department of Business Affairs and Consumer Protection	$1,273,195	$156,350			$50,000			$1,479,545
Total - 0B64 - Cable Local Origination Fund	**$1,273,195**	**$156,350**			**$50,000**			**$1,479,545**
0B65 - Community Safety Fund								
001 - Office of the Mayor	$957,425							$957,425
041 - Chicago Department of Public Health		1,066,625					13,460,000	14,526,625
050 - Department of Family and Support Services	766,485	3,940,000					57,616,862	62,323,347
057 - Chicago Police Department	3,555,977							3,555,977
099 - Finance General		18,636,626						18,636,626
Total - 0B65 - Community Safety Fund	**$5,279,887**	**$23,643,251**					**$71,076,862**	**$100,000,000**
0B70 - Cannabis Regulation Tax								
001 - Office of the Mayor	$806,222						$6,680,540	$7,486,762
099 - Finance General	13,238							13,238
Total - 0B70 - Cannabis Regulation Tax	**$819,460**						**$6,680,540**	**$7,500,000**
0B89 - Opioid Settlement Fund								
041 - Chicago Department of Public Health	$1,860,968	$9,049,380	$16,000	$350,000				$11,276,348
099 - Finance General	40,177							40,177
Total - 0B89 - Opioid Settlement Fund	**$1,901,145**	**$9,049,380**	**$16,000**	**$350,000**				**$11,316,525**
0B90 - Vaping Settlement Fund								
041 - Chicago Department of Public Health	$260,347	$1,445,675	$10,000	$18,064				$1,734,086
099 - Finance General	9,235							9,235
Total - 0B90 - Vaping Settlement Fund	**$269,582**	**$1,445,675**	**$10,000**	**$18,064**				**$1,743,321**
0B92 - Construction and Demolition Debris Management Fund								
041 - Chicago Department of Public Health	$30,980							$30,980
072 - Department of Environment	61,960	191,044	4,800	31,500	200,000			489,304

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

0B92 - Construction and Demolition Debris Management Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General		627						627
Total - 0B92 - Construction and Demolition Debris Management Fund	**$92,940**	**$191,671**	**$4,800**	**$31,500**	**$200,000**			**$520,911**
0B93 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services							$11,192,277	$11,192,277
099 - Finance General							973,241	973,241
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund							**$12,165,518**	**$12,165,518**
0B94 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		$5,688,138						$5,688,138
099 - Finance General							494,621	494,621
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund		**$5,688,138**					**$494,621**	**$6,182,759**
0B99 - Casino Community Benefits Fund								
099 - Finance General		$1,750,000		$250,000				$2,000,000
Total - 0B99 - Casino Community Benefits Fund		**$1,750,000**		**$250,000**				**$2,000,000**
0D43 - Neighborhoods Opportunity Fund								
054 - Department of Planning and Development	$408,352	$588,500		$1,500			$65,630,650	$66,629,002
099 - Finance General	72,567	800					300,851	374,218
Total - 0D43 - Neighborhoods Opportunity Fund	**$480,919**	**$589,300**		**$1,500**			**$65,931,501**	**$67,003,220**
0D44 - Citywide Adopt-a-landmark Fund								
054 - Department of Planning and Development							$9,441,375	$9,441,375
Total - 0D44 - Citywide Adopt-a-landmark Fund							**$9,441,375**	**$9,441,375**
0D45 - Local Impact Fund								
054 - Department of Planning and Development							$12,851,032	$12,851,032
Total - 0D45 - Local Impact Fund							**$12,851,032**	**$12,851,032**
Total - All Funds	**$5,434,176,260**	**$1,609,072,339**	**$2,368,855**	**$361,780,685**	**$47,401,406**	**$20,018,415**	**$7,036,824,755**	**$14,511,642,715**
Deduct Transfers between Funds								1,679,051,626
Total - All Funds								**$12,832,591,089**
Deduct Proceeds of Debt								117,145,000
Net Total - All Funds								**$12,715,446,089**

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2026

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$10,452,747	$9,039,969				$19,492,716
005 - Office of Budget and Management	4,184,256	417,550			319,896	4,921,702
006 - Department of Technology and Innovation	52,388,064	1,719,377			10,150,599	64,258,040
025 - Office of City Clerk	5,996,055	9,270,973				15,267,028
027 - Department of Finance						
2011 - City Comptroller	$3,761,965					$3,761,965
2012 - Accounting and Financial Reporting	2,239,937	656,841			3,049,240	5,946,018
2015 - Financial Strategy and Operations	8,531,853	7,152,900			2,094,585	17,779,338
2020 - Revenue Services and Operations	64,114,724	1,666,662			19,808,967	85,590,353
Total - 027 - Department of Finance	$78,648,479	$9,476,403			$24,952,792	$113,077,674
028 - City Treasurer's Office	3,252,172	545,415			2,706,664	6,504,251
030 - Department of Administrative Hearings	8,389,224					8,389,224
031 - Department of Law	38,186,833	3,344,156			6,300,648	47,831,637
033 - Department of Human Resources	10,930,687	59,328			1,045,538	12,035,553
035 - Department of Procurement Services	10,762,103	167,904			2,993,358	13,923,365
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	$4,024,832					$4,024,832
2126 - Bureau of Facility Management	88,941,705	26,962,886			616,617	116,521,208
2131 - Bureau of Asset Management	84,772,086	47,767,141			90,715,173	223,254,400
2140 - Bureau of Fleet Operations	97,390,575	440,548			50,539,671	148,370,794
Total - 038 - Department of Fleet and Facility Management	$275,129,198	$75,170,575			$141,871,461	$492,171,234
Total - Finance and Administration	**$498,319,818**	**$109,211,650**			**$190,340,956**	**$797,872,424**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2026 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$2,855,362					$2,855,362
2006 - Administrative Services Division	1,907,190					1,907,190
2020 - Bureau of Sanitation	154,087,881	61,741,731				215,829,612
2025 - Bureau of Rodent Control	12,527,603					12,527,603
2045 - Bureau of Street Operations	20,110,430	40,700,034				60,810,464
2060 - Bureau of Forestry	24,638,365					24,638,365
2070 - Bureau of Traffic Services	240,564	26,497,382				26,737,946
Total - 081 - Department of Streets and Sanitation	$216,367,395	$128,939,147				$345,306,542
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$2,488,258					$2,488,258
2110 - Policy and Planning	1,011,604					1,011,604
2115 - Division of Administration	5,128,832	415,072				5,543,904
2125 - Division of Engineering	1,215,972	9,869,626				11,085,598
2130 - Division of Traffic Safety	19,765,719					19,765,719
2135 - Division of Infrastructure Management		16,227,281				16,227,281
2140 - Division of Sign Management	502,751	8,618,865				9,121,616
2145 - Division of Project Development	2,447,860	1,196,100				3,643,960
2150 - Division of Electrical Operations	7,979,596	38,973,284				46,952,880
2155 - Division of In-House Construction	5,825,860	106,544,791				112,370,651
2160 - Citywide Services	3,015,938	7,887,476				10,903,414
Total - 084 - Chicago Department of Transportation	$49,382,390	$189,732,495				$239,114,885
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					$179,811,094	$179,811,094
2015 - Chicago-O'Hare International Airport					739,854,007	739,854,007
Total - 085 - Chicago Department of Aviation					$919,665,101	$919,665,101
088 - Department of Water Management						
2005 - Commissioner's Office					$16,195,656	$16,195,656
2010 - Bureau of Administrative Support					6,572,708	6,572,708
2015 - Bureau of Engineering Services					16,796,797	16,796,797
2020 - Bureau of Water Supply					92,725,918	92,725,918
2025 - Bureau of Operations and Distribution					248,934,525	248,934,525
2035 - Bureau of Meter Services					13,281,584	13,281,584
2040 - Pumping Stations					39,866,385	39,866,385
Total - 088 - Department of Water Management					$434,373,573	$434,373,573
Total - Infrastructure Services	**$265,749,785**	**$318,671,642**			**$1,354,038,674**	**$1,938,460,101**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2026 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	$69,276,373	$45,810,117			$72,793	$115,159,283
055 - Chicago Police Board	498,200					498,200
057 - Chicago Police Department	1,956,602,588	33,655,977			37,979,347	2,028,237,912
058 - Office of Emergency Management and Communications	10,391,772	73,644,125			7,462,055	91,497,952
059 - Chicago Fire Department	710,253,404				47,453,765	757,707,169
060 - Civilian Office of Police Accountability	15,781,027					15,781,027
062 - Community Commission for Public Safety and Accountability	4,026,765					4,026,765
Total - Public Safety	**$2,766,830,129**	**$153,110,219**			**$92,967,960**	**$3,012,908,308**
Community Services						
041 - Chicago Department of Public Health	$57,413,178	$27,568,039				$84,981,217
045 - Chicago Commission on Human Relations	1,665,200					1,665,200
048 - Mayor's Office for People with Disabilities	3,263,159					3,263,159
050 - Department of Family and Support Services	114,180,283	79,203,762				193,384,045
091 - Chicago Public Library		86,757,310				86,757,310
Total - Community Services	**$176,521,820**	**$193,529,111**				**$370,050,931**
City Development						
021 - Department of Housing	$10,316,613	$3,475,413				$13,792,026
023 - Department of Cultural Affairs and Special Events		43,667,597				43,667,597
054 - Department of Planning and Development	14,686,249	99,347,566				114,033,815
Total - City Development	**$25,002,862**	**$146,490,576**				**$171,493,438**
Regulatory						
003 - Office of Inspector General	$10,266,499				$4,030,523	$14,297,022
067 - Department of Buildings	31,568,436	673,076			7,127,270	39,368,782
070 - Department of Business Affairs and Consumer Protection	22,640,087	10,847,519				33,487,606
072 - Department of Environment						
2010 - Department of Environment	$2,003,289					$2,003,289
2015 - Health and Safety	1,128,402					1,128,402
2020 - Office of Environmental Permitting and Inspection	1,952,068	489,304				2,441,372
Total - 072 - Department of Environment	$5,083,759	$489,304				$5,573,063
073 - Chicago Animal Care and Control	7,640,468					7,640,468
077 - License Appeal Commission	209,988					209,988
078 - Board of Ethics	925,597					925,597
Total - Regulatory	**$78,334,834**	**$12,009,899**			**$11,157,793**	**$101,502,526**

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2026 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	$30,012,185					$30,012,185
1010 - City Council Committees	5,652,061	909,665			214,169	6,775,895
1012 - Council Office of Financial Analysis	537,133					537,133
2295 - Legislative Reference Bureau	442,633					442,633
Total - 015 - City Council	$36,644,012	$909,665			$214,169	$37,767,846
039 - Board of Election Commissioners	27,867,404					27,867,404
Total - Legislative and Elections	**$64,511,416**	**$909,665**			**$214,169**	**$65,635,250**
General Financing Requirements						
099 - Pension Funds			$2,760,267,271			$2,760,267,271
099 - Loss In Collection Of Taxes				17,465,133		17,465,133
099 - Finance General						
Employee Benefits	$901,493,709	$51,273,707			$124,401,117	$1,077,168,533
Workers' Compensation	44,780,000	13,034,339			23,328,647	81,142,986
Payment of Judgments	40,785,387	11,800			7,195,633	47,992,820
Debt Service	90,493,270	2,200,000		534,664,137	1,338,965,998	1,966,323,405
Other Citywide Expenditures	1,107,558,587	272,974,882			722,826,120	2,103,359,589
Total - 099 - Finance General	$2,185,110,953	$339,494,728		$534,664,137	$2,216,717,515	$5,275,987,333
Total - General Financing Requirements	**$2,185,110,953**	**$339,494,728**	**$2,760,267,271**	**$552,129,270**	**$2,216,717,515**	**$8,053,719,737**
Total - All Functions	**$6,060,381,617**	**$1,273,427,490**	**$2,760,267,271**	**$552,129,270**	**$3,865,437,067**	**$14,511,642,715**
Deduct Transfers between Funds						1,679,051,626
Total - All Functions						**$12,832,591,089**
Deduct Proceeds of Debt						117,145,000
Net Total - All Functions						**$12,715,446,089**

Summary F

COMPARATIVE SUMMARY OF EXPENDITURES AND 2026 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0100 - Corporate Fund				
001 - Office of the Mayor	$10,928,079	$11,522,378	$10,452,747	$(1,069,631)
003 - Office of Inspector General	10,465,470	10,274,179	10,266,499	(7,680)
005 - Office of Budget and Management	3,858,976	4,017,326	4,184,256	166,930
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology	$3,569,041			
2150 - Bureau of Centralized Information Technology	5,445,609	43,610,808	52,388,064	8,777,256
Total - 006 - Department of Technology and Innovation	$9,014,650	$43,610,808	$52,388,064	$8,777,256
015 - City Council				
1005 - City Council	$28,159,602	$28,816,254	$30,012,185	$1,195,931
1010 - City Council Committees	5,383,227	5,938,121	5,652,061	(286,060)
1012 - Council Office of Financial Analysis	237,200	529,075	537,133	8,058
2295 - Legislative Reference Bureau	417,783	430,207	442,633	12,426
Total - 015 - City Council	$34,197,812	$35,713,657	$36,644,012	$930,355
021 - Department of Housing	10,506,013	10,768,431	10,316,613	(451,818)
025 - Office of City Clerk	5,480,619	6,025,478	5,996,055	(29,423)
027 - Department of Finance				
2011 - City Comptroller	$3,466,886	$3,559,176	$3,761,965	$202,789
2012 - Accounting and Financial Reporting	4,731,075	4,888,156	2,239,937	(2,648,219)
2015 - Financial Strategy and Operations	7,188,793	8,971,599	8,531,853	(439,746)
2020 - Revenue Services and Operations	51,638,455	59,755,922	64,114,724	4,358,802
Total - 027 - Department of Finance	$67,025,209	$77,174,853	$78,648,479	$1,473,626
028 - City Treasurer's Office	2,994,708	3,327,752	3,252,172	(75,580)
030 - Department of Administrative Hearings	7,257,154	8,560,776	8,389,224	(171,552)
031 - Department of Law	35,035,734	36,492,597	38,186,833	1,694,236
033 - Department of Human Resources	9,851,718	11,399,730	10,930,687	(469,043)
035 - Department of Procurement Services	8,656,093	11,013,882	10,762,103	(251,779)
038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	$2,754,109	$3,822,305	$4,024,832	$202,527
2126 - Bureau of Facility Management	95,518,643	104,150,859	88,941,705	(15,209,154)
2131 - Bureau of Asset Management	68,946,108	74,826,230	84,772,086	9,945,856
2140 - Bureau of Fleet Operations	93,583,528	96,467,020	97,390,575	923,555
Total - 038 - Department of Fleet and Facility Management	$260,802,388	$279,266,414	$275,129,198	$(4,137,216)
039 - Board of Election Commissioners	19,029,399	28,507,734	27,867,404	(640,330)
041 - Chicago Department of Public Health	61,268,619	75,532,392	57,413,178	(18,119,214)
045 - Chicago Commission on Human Relations	1,395,324	1,472,810	1,665,200	192,390
048 - Mayor's Office for People with Disabilities	2,917,298	3,335,880	3,263,159	(72,721)

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
050 - Department of Family and Support Services	117,246,290	164,759,154	114,180,283	(50,578,871)
051 - Office of Public Safety Administration	57,284,824	71,898,244	69,276,373	(2,621,871)
054 - Department of Planning and Development	15,729,205	15,374,675	14,686,249	(688,426)
055 - Chicago Police Board	402,706	509,970	498,200	(11,770)
057 - Chicago Police Department	1,943,806,847	1,817,872,823	1,956,602,588	138,729,765
058 - Office of Emergency Management and Communications	10,353,551	10,588,072	10,391,772	(196,300)
059 - Chicago Fire Department	688,699,142	592,145,092	710,253,404	118,108,312
060 - Civilian Office of Police Accountability	14,585,291	15,089,632	15,781,027	691,395
062 - Community Commission for Public Safety and Accountability	2,747,123	3,986,182	4,026,765	40,583
067 - Department of Buildings	27,914,439	32,127,244	31,568,436	(558,808)
070 - Department of Business Affairs and Consumer Protection	21,994,500	22,443,676	22,640,087	196,411
072 - Department of Environment				
2010 - Department of Environment	$1,158,970	$1,916,239	$2,003,289	$87,050
2015 - Health and Safety			1,128,402	1,128,402
2020 - Office of Environmental Permitting and Inspection			1,952,068	1,952,068
Total - 072 - Department of Environment	$1,158,970	$1,916,239	$5,083,759	$3,167,520
073 - Chicago Animal Care and Control	6,796,076	7,519,976	7,640,468	120,492
077 - License Appeal Commission	164,172	206,624	209,988	3,364
078 - Board of Ethics	888,006	985,480	925,597	(59,883)
081 - Department of Streets and Sanitation				
2005 - Commissioner's Office	$2,806,913	$2,977,916	$2,855,362	$(122,554)
2006 - Administrative Services Division	2,180,974	2,276,964	1,907,190	(369,774)
2020 - Bureau of Sanitation	132,874,292	139,574,237	154,087,881	14,513,644
2025 - Bureau of Rodent Control	13,070,940	14,619,241	12,527,603	(2,091,638)
2045 - Bureau of Street Operations	21,386,165	20,589,085	20,110,430	(478,655)
2060 - Bureau of Forestry	27,146,789	25,452,418	24,638,365	(814,053)
2070 - Bureau of Traffic Services			240,564	240,564
Total - 081 - Department of Streets and Sanitation	$199,466,073	$205,489,861	$216,367,395	$10,877,534
084 - Chicago Department of Transportation				
2105 - Commissioner's Office	$2,968,687	$2,844,248	$2,488,258	$(355,990)
2110 - Policy and Planning		928,637	1,011,604	82,967
2115 - Division of Administration	4,525,924	5,587,883	5,128,832	(459,051)
2125 - Division of Engineering	1,177,423	1,217,972	1,215,972	(2,000)
2130 - Division of Traffic Safety	16,541,007	19,539,639	19,765,719	226,080
2140 - Division of Sign Management	693,298	694,354	502,751	(191,603)
2145 - Division of Project Development	3,502,958	3,371,104	2,447,860	(923,244)
2150 - Division of Electrical Operations	8,080,241	7,810,104	7,979,596	169,492

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

084 - Chicago Department of Transportation - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
2155 - Division of In-House Construction	6,141,700	5,019,323	5,825,860	806,537
2160 - Citywide Services	3,038,128	2,872,926	3,015,938	143,012
Total - 084 - Chicago Department of Transportation	$46,669,366	$49,886,190	$49,382,390	$(503,800)
099 - Finance General	1,847,371,559	2,117,197,528	2,185,110,953	67,913,425
Total - 0100 - Corporate Fund	**$5,563,963,403**	**$5,788,013,739**	**$6,060,381,617**	**$272,367,878**
0200 - Water Fund				
003 - Office of Inspector General	$1,390,941	$1,428,618	$1,483,934	$55,316
005 - Office of Budget and Management	285,877	298,228	319,896	21,668
006 - Department of Technology and Innovation		10,465,599	8,347,423	(2,118,176)
027 - Department of Finance				
2012 - Accounting and Financial Reporting	$521,349	$390,718	$425,906	$35,188
2015 - Financial Strategy and Operations	756,820	613,364	683,563	70,199
2020 - Revenue Services and Operations	10,425,467	11,937,994	17,841,069	5,903,075
Total - 027 - Department of Finance	$11,703,636	$12,942,076	$18,950,538	$6,008,462
028 - City Treasurer's Office	371,801	603,240	546,738	(56,502)
031 - Department of Law	1,524,623	1,940,440	1,938,887	(1,553)
033 - Department of Human Resources	195,972	307,073	377,229	70,156
035 - Department of Procurement Services	369,468	473,389	516,474	43,085
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$521,557	$616,617	$616,617	
2131 - Bureau of Asset Management	33,193,215	37,384,456	36,645,749	(738,707)
2140 - Bureau of Fleet Operations	7,594,529	9,691,942	10,275,634	583,692
Total - 038 - Department of Fleet and Facility Management	$41,309,301	$47,693,015	$47,538,000	$(155,015)
067 - Department of Buildings	3,842,886	4,390,459	4,434,238	43,779
088 - Department of Water Management				
2005 - Commissioner's Office	$12,783,334	$15,350,940	$16,195,656	$844,716
2010 - Bureau of Administrative Support	6,592,219	5,747,954	6,572,708	824,754
2015 - Bureau of Engineering Services	9,641,835	9,095,674	8,159,218	(936,456)
2020 - Bureau of Water Supply	112,833,133	86,706,876	92,725,918	6,019,042
2025 - Bureau of Operations and Distribution	133,910,604	136,482,845	149,449,309	12,966,464
2035 - Bureau of Meter Services	10,189,930	12,773,035	13,281,584	508,549
2040 - Pumping Stations		32,074,032	39,866,385	7,792,353
Total - 088 - Department of Water Management	$285,951,055	$298,231,356	$326,250,778	$28,019,422
099 - Finance General	539,114,959	537,901,015	520,111,634	(17,789,381)
Total - 0200 - Water Fund	**$886,060,519**	**$916,674,508**	**$930,815,769**	**$14,141,261**

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0300 - Vehicle Tax Fund				
006 - Department of Technology and Innovation		$907,939	$1,380,280	$472,341
015 - City Council	585,793	679,524	698,800	19,276
025 - Office of City Clerk	8,248,879	9,029,275	9,270,973	241,698
027 - Department of Finance				
2015 - Financial Strategy and Operations	$607,672	$661,853	$652,900	$(8,953)
2020 - Revenue Services and Operations	1,385,461	1,624,354	1,666,662	42,308
Total - 027 - Department of Finance	$1,993,133	$2,286,207	$2,319,562	$33,355
031 - Department of Law	1,720,115	2,257,423	2,278,736	21,313
033 - Department of Human Resources		54,000	59,328	5,328
035 - Department of Procurement Services		149,154	167,904	18,750
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$2,458,179	$2,858,683	$1,728,683	$(1,130,000)
2131 - Bureau of Asset Management	23,167,321	24,707,243	17,452,082	(7,255,161)
2140 - Bureau of Fleet Operations	54,206	199,509	293,574	94,065
Total - 038 - Department of Fleet and Facility Management	$25,679,706	$27,765,435	$19,474,339	$(8,291,096)
067 - Department of Buildings	614,400	626,563	673,076	46,513
081 - Department of Streets and Sanitation				
2045 - Bureau of Street Operations	$23,081,027	$24,626,053	$24,894,689	$268,636
2070 - Bureau of Traffic Services	23,848,054	27,473,530	26,497,382	(976,148)
Total - 081 - Department of Streets and Sanitation	$46,929,081	$52,099,583	$51,392,071	$(707,512)
084 - Chicago Department of Transportation				
2125 - Division of Engineering	$7,430,842	$9,789,498	$9,869,626	$80,128
2135 - Division of Infrastructure Management	13,826,173	16,948,584	16,227,281	(721,303)
2145 - Division of Project Development			300,000	300,000
2155 - Division of In-House Construction	51,060,795	52,679,399	56,251,510	3,572,111
Total - 084 - Chicago Department of Transportation	$72,317,810	$79,417,481	$82,648,417	$3,230,936
099 - Finance General	95,752,790	102,970,730	106,509,659	3,538,929
Total - 0300 - Vehicle Tax Fund	**$253,841,707**	**$278,243,314**	**$276,873,145**	**$(1,370,169)**

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0310 - Motor Fuel Tax Fund				
038 - Department of Fleet and Facility Management	$18,785,462	$22,269,908	$22,269,908	
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation	$1,567,665			
2045 - Bureau of Street Operations	8,195,923	18,805,345	15,805,345	(3,000,000)
Total - 081 - Department of Streets and Sanitation	$9,763,588	$18,805,345	$15,805,345	$(3,000,000)
084 - Chicago Department of Transportation				
2140 - Division of Sign Management	$9,634,349	$9,313,626	$8,618,865	$(694,761)
2145 - Division of Project Development	1,426,074	1,196,100	896,100	(300,000)
2150 - Division of Electrical Operations	34,760,423	36,530,408	38,973,284	2,442,876
2155 - Division of In-House Construction	47,225,594	49,351,795	50,293,281	941,486
2160 - Citywide Services	8,196,382	7,887,476	7,887,476	
Total - 084 - Chicago Department of Transportation	$101,242,822	$104,279,405	$106,669,006	$2,389,601
099 - Finance General	3,000,000	3,245,005	3,026,000	(219,005)
Total - 0310 - Motor Fuel Tax Fund	**$132,791,872**	**$148,599,663**	**$147,770,259**	**$(829,404)**
0314 - Sewer Fund				
003 - Office of Inspector General	$828,196	$902,232	$866,734	$(35,498)
006 - Department of Technology and Innovation		453,280	772,404	319,124
027 - Department of Finance				
2015 - Financial Strategy and Operations	$9,416	$34,300	$72,212	$37,912
2020 - Revenue Services and Operations	1,620,884	2,067,524	1,967,898	(99,626)
Total - 027 - Department of Finance	$1,630,300	$2,101,824	$2,040,110	$(61,714)
028 - City Treasurer's Office	362,416	277,111	267,677	(9,434)
031 - Department of Law	872,589	1,007,394	1,062,102	54,708
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	$1,516,158	$1,561,681	$1,646,350	$84,669
2140 - Bureau of Fleet Operations	6,048,881	6,932,460	7,120,768	188,308
Total - 038 - Department of Fleet and Facility Management	$7,565,039	$8,494,141	$8,767,118	$272,977
067 - Department of Buildings	2,147,737	2,336,590	2,693,032	356,442
088 - Department of Water Management				
2015 - Bureau of Engineering Services	$5,742,590	$8,390,113	$8,637,579	$247,466
2025 - Bureau of Operations and Distribution	74,315,678	93,885,814	99,485,216	5,599,402
Total - 088 - Department of Water Management	$80,058,268	$102,275,927	$108,122,795	$5,846,868
099 - Finance General	282,223,246	335,326,182	327,569,173	(7,757,009)
Total - 0314 - Sewer Fund	**$375,687,791**	**$453,174,681**	**$452,161,145**	**$(1,013,536)**

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0346 - Library Fund				
006 - Department of Technology and Innovation		$191,030	$78,271	$(112,759)
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$15,935,702	$18,925,043	$15,075,043	$(3,850,000)
2131 - Bureau of Asset Management	6,552,827	7,863,584	8,045,151	181,567
2140 - Bureau of Fleet Operations	26,334	72,236	143,504	71,268
Total - 038 - Department of Fleet and Facility Management	$22,514,863	$26,860,863	$23,263,698	$(3,597,165)
091 - Chicago Public Library	85,816,270	88,824,855	86,757,310	(2,067,545)
099 - Finance General	26,943,017	32,019,121	34,344,498	2,325,377
Total - 0346 - Library Fund	**$135,274,150**	**$147,895,869**	**$144,443,777**	**$(3,452,092)**
0353 - Emergency Communication Fund				
051 - Office of Public Safety Administration	$73,258,812	$54,355,865	$45,810,117	$(8,545,748)
058 - Office of Emergency Management and Communications	56,850,271	63,564,819	73,644,125	10,079,306
099 - Finance General	42,143,195	50,539,729	55,930,992	5,391,263
Total - 0353 - Emergency Communication Fund	**$172,252,278**	**$168,460,413**	**$175,385,234**	**$6,924,821**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund				
001 - Office of the Mayor	$396,946	$457,161	$470,873	$13,712
006 - Department of Technology and Innovation		18,969	160,281	141,312
015 - City Council	197,376	204,832	210,865	6,033
023 - Department of Cultural Affairs and Special Events	34,280,862	44,292,225	43,667,597	(624,628)
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	$15,384,600	$9,802,884	$10,159,160	$356,276
2140 - Bureau of Fleet Operations			3,470	3,470
Total - 038 - Department of Fleet and Facility Management	$15,384,600	$9,802,884	$10,162,630	$359,746
099 - Finance General	8,029,476	15,461,181	18,181,596	2,720,415
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$58,289,260**	**$70,237,252**	**$72,853,842**	**$2,616,590**
0510 - Bond Redemption and Interest Series Fund				
099 - Finance General	$477,837,351	$417,653,349	$430,103,270	$12,449,921
Total - 0510 - Bond Redemption and Interest Series Fund	**$477,837,351**	**$417,653,349**	**$430,103,270**	**$12,449,921**
0521 - Library Property Tax Levy Fund				
099 - Finance General	$117,145,000	$122,026,000	$122,026,000	
Total - 0521 - Library Property Tax Levy Fund	**$117,145,000**	**$122,026,000**	**$122,026,000**	

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0610 - Chicago Midway Airport Fund				
003 - Office of Inspector General	$198,673	$269,047	$284,307	$15,260
006 - Department of Technology and Innovation		68,906	757,420	688,514
027 - Department of Finance				
2012 - Accounting and Financial Reporting	$205,963	$220,694	$194,060	$(26,634)
2015 - Financial Strategy and Operations	198,212	224,858	180,327	(44,531)
Total - 027 - Department of Finance	$404,175	$445,552	$374,387	$(71,165)
028 - City Treasurer's Office	376,441	443,559	489,203	45,644
031 - Department of Law	451,203	511,399	541,881	30,482
033 - Department of Human Resources	133,428	133,313	137,317	4,004
035 - Department of Procurement Services	238,119	424,906	455,749	30,843
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	$9,151,845	$10,077,067	$10,314,994	$237,927
2140 - Bureau of Fleet Operations	4,468,985	4,783,654	5,082,876	299,222
Total - 038 - Department of Fleet and Facility Management	$13,620,830	$14,860,721	$15,397,870	$537,149
051 - Office of Public Safety Administration	9,424	42,238	42,238	
057 - Chicago Police Department	6,947,404	9,378,076	9,644,527	266,451
058 - Office of Emergency Management and Communications	1,514,395	2,108,647	2,281,722	173,075
059 - Chicago Fire Department	5,626,345	8,923,352	10,019,950	1,096,598
085 - Chicago Department of Aviation	133,714,627	169,625,494	179,811,094	10,185,600
099 - Finance General	46,682,109	192,029,764	209,448,722	17,418,958
Total - 0610 - Chicago Midway Airport Fund	**$209,917,173**	**$399,264,974**	**$429,686,387**	**$30,421,413**
Pension Funds	**$2,934,609,998**	**$2,906,534,371**	**$2,760,267,271**	**$(146,267,100)**

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0740 - Chicago O'Hare Airport Fund				
003 - Office of Inspector General	$1,134,897	$1,342,122	$1,395,548	$53,426
006 - Department of Technology and Innovation		336,557	273,352	(63,205)
015 - City Council		207,973	214,169	6,196
027 - Department of Finance				
2012 - Accounting and Financial Reporting	$2,020,505	$2,323,845	$2,429,274	$105,429
2015 - Financial Strategy and Operations	537,737	787,463	1,158,483	371,020
Total - 027 - Department of Finance	$2,558,242	$3,111,308	$3,587,757	$476,449
028 - City Treasurer's Office	1,327,065	1,357,541	1,403,046	45,505
031 - Department of Law	2,277,500	2,581,714	2,757,778	176,064
033 - Department of Human Resources	435,841	497,984	530,992	33,008
035 - Department of Procurement Services	1,424,226	1,843,791	2,021,135	177,344
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	$34,138,811	$41,761,228	$42,108,080	$346,852
2140 - Bureau of Fleet Operations	20,639,040	26,629,085	28,060,393	1,431,308
Total - 038 - Department of Fleet and Facility Management	$54,777,851	$68,390,313	$70,168,473	$1,778,160
051 - Office of Public Safety Administration	7,756	32,238	30,555	(1,683)
057 - Chicago Police Department	21,898,134	27,609,618	28,334,820	725,202
058 - Office of Emergency Management and Communications	3,496,789	4,703,470	5,180,333	476,863
059 - Chicago Fire Department	34,059,573	32,385,562	37,433,815	5,048,253
085 - Chicago Department of Aviation	505,242,440	662,646,543	739,854,007	77,207,464
099 - Finance General	263,201,568	1,134,500,174	1,159,587,986	25,087,812
Total - 0740 - Chicago O'Hare Airport Fund	**$891,841,882**	**$1,941,546,908**	**$2,052,773,766**	**$111,226,858**
0994 - Controlled Substances Fund				
057 - Chicago Police Department		$100,000	$100,000	
Total - 0994 - Controlled Substances Fund		**$100,000**	**$100,000**	
0996 - Affordable Housing Opportunity Fund				
021 - Department of Housing	$11,460,721	$1,229,022	$1,078,079	$(150,943)
099 - Finance General	961,092	804,390	299,766	(504,624)
Total - 0996 - Affordable Housing Opportunity Fund	**$12,421,813**	**$2,033,412**	**$1,377,845**	**$(655,567)**
0B09 - CTA Real Property Transfer Tax Fund				
099 - Finance General	$56,871,000	$59,327,255	$63,423,286	$4,096,031
Total - 0B09 - CTA Real Property Transfer Tax Fund	**$56,871,000**	**$59,327,255**	**$63,423,286**	**$4,096,031**

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0B21 - Tax Increment Financing Administration Fund				
001 - Office of the Mayor		$121,266	$124,909	$3,643
005 - Office of Budget and Management		298,542	417,550	119,008
006 - Department of Technology and Innovation		78,806	100,545	21,739
021 - Department of Housing		1,178,150	2,397,334	1,219,184
027 - Department of Finance		684,721	656,841	(27,880)
028 - City Treasurer's Office		529,894	545,415	15,521
031 - Department of Law		1,022,717	1,065,420	42,703
054 - Department of Planning and Development	148,766	9,798,085	10,426,157	628,072
070 - Department of Business Affa rs and Consumer Protection		375,000	375,000	
084 - Chicago Department of Transportation				
2115 - Division of Administration		$356,155	$415,072	$58,917
Total - 084 - Chicago Department of Transportation		$356,155	$415,072	$58,917
099 - Finance General	25,722	6,392,847	6,897,616	504,769
Total - 0B21 - Tax Increment Financing Administration Fund	**$174,488**	**$20,836,183**	**$23,421,859**	**$2,585,676**
0B25 - Chicago Police CTA Detail Fund				
057 - Chicago Police Department	$19,486,129	$30,000,000	$30,000,000	
Total - 0B25 - Chicago Police CTA Detail Fund	**$19,486,129**	**$30,000,000**	**$30,000,000**	
0B26 - Chicago Parking Meters Fund				
027 - Department of Finance		$6,500,000	$6,500,000	
Total - 0B26 - Chicago Parking Meters Fund		**$6,500,000**	**$6,500,000**	
0B32 - Garbage Collection Fund				
081 - Department of Streets and Sanitation	$73,132,707	$73,463,388	$61,741,731	$(11,721,657)
099 - Finance General	1,834,099	2,297,809	2,641,263	343,454
Total - 0B32 - Garbage Collection Fund	**$74,966,806**	**$75,761,197**	**$64,382,994**	**$(11,378,203)**
0B42 - Foreign Fire Insurance Tax Fund				
099 - Finance General		$25,309,000	$25,309,000	
Total - 0B42 - Foreign Fire Insurance Tax Fund		**$25,309,000**	**$25,309,000**	
0B53 - Wheelchair Accessible Vehicle Fund				
070 - Department of Business Affairs and Consumer Protection		$8,441,697	$8,992,974	$551,277
099 - Finance General		271,714	389,069	117,355
Total - 0B53 - Wheelchair Accessible Vehicle Fund		**$8,713,411**	**$9,382,043**	**$666,632**

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0B64 - Cable Local Origination Fund				
070 - Department of Business Affairs and Consumer Protection			$1,479,545	$1,479,545
Total - 0B64 - Cable Local Origination Fund			**$1,479,545**	**$1,479,545**
0B65 - Community Safety Fund				
001 - Office of the Mayor			$957,425	$957,425
041 - Chicago Department of Public Health			14,526,625	14,526,625
050 - Department of Family and Support Services			62,323,347	62,323,347
057 - Chicago Police Department			3,555,977	3,555,977
099 - Finance General			18,636,626	18,636,626
Total - 0B65 - Community Safety Fund			**$100,000,000**	**$100,000,000**
0B70 - Cannabis Regulation Tax				
001 - Office of the Mayor	$77,747	$4,687,849	$7,486,762	$2,798,913
099 - Finance General	1,020,882	1,513,238	13,238	(1,500,000)
Total - 0B70 - Cannabis Regulation Tax	**$1,098,629**	**$6,201,087**	**$7,500,000**	**$1,298,913**
0B89 - Opioid Settlement Fund				
041 - Chicago Department of Public Health	$4,580,222	$13,471,733	$11,276,348	$(2,195,385)
099 - Finance General		40,177	40,177	
Total - 0B89 - Opioid Settlement Fund	**$4,580,222**	**$13,511,910**	**$11,316,525**	**$(2,195,385)**
0B90 - Vaping Settlement Fund				
041 - Chicago Department of Public Health		$1,919,276	$1,734,086	$(185,190)
099 - Finance General		9,235	9,235	
Total - 0B90 - Vaping Settlement Fund		**$1,928,511**	**$1,743,321**	**$(185,190)**
0B92 - Construction and Demolition Debris Management Fund				
041 - Chicago Department of Public Health	$170,729	$524,070	$30,980	$(493,090)
072 - Department of Environment			489,304	489,304
099 - Finance General			627	627
Total - 0B92 - Construction and Demolition Debris Management Fund	**$170,729**	**$524,070**	**$520,911**	**$(3,159)**

Summary F

Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0B93 - Houseshare Surcharge - Homeless Services Fund				
050 - Department of Family and Support Services	$11,140,803	$13,708,000	$11,192,277	$(2,515,723)
099 - Finance General	1,192,000	1,192,000	973,241	(218,759)
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund	**$12,332,803**	**$14,900,000**	**$12,165,518**	**$(2,734,482)**
0B94 - Houseshare Surcharge - Domestic Violence Fund				
050 - Department of Family and Support Services	$8,605,604	$9,016,000	$5,688,138	$(3,327,862)
099 - Finance General	884,960	784,000	494,621	(289,379)
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund	**$9,490,564**	**$9,800,000**	**$6,182,759**	**$(3,617,241)**
0B99 - Casino Community Benefits Fund				
099 - Finance General			$2,000,000	$2,000,000
Total - 0B99 - Casino Community Benefits Fund			**$2,000,000**	**$2,000,000**
0D43 - Neighborhoods Opportunity Fund				
054 - Department of Planning and Development		$66,638,541	$66,629,002	$(9,539)
099 - Finance General		323,905	374,218	50,313
Total - 0D43 - Neighborhoods Opportunity Fund		**$66,962,446**	**$67,003,220**	**$40,774**
0D44 - Citywide Adopt-a-landmark Fund				
054 - Department of Planning and Development		$11,076,425	$9,441,375	$(1,635,050)
Total - 0D44 - Citywide Adopt-a-landmark Fund		**$11,076,425**	**$9,441,375**	**$(1,635,050)**
0D45 - Local Impact Fund				
054 - Department of Planning and Development		$12,851,032	$12,851,032	
Total - 0D45 - Local Impact Fund		**$12,851,032**	**$12,851,032**	
Total - All Funds	**$12,401,105,567**	**$14,124,660,980**	**$14,511,642,715**	**$386,981,735**
Deduct Transfers between Funds			1,679,051,626	
Total - All Funds			**$12,832,591,089**	
Deduct Proceeds of Debt			117,145,000	
Net Total - All Funds			**$12,715,446,089**	

ESTIMATES OF THE AMOUNT OF PRIOR YEAR AVAILABLE RESOURCES AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2026.

100 - Corporate Fund

Estimates at January 1, 2026	
Estimated Revenue for 2026	**$6,060,381,617**
Total appropriable for charges and expenditures	**$6,060,381,617**

Detail of Corporate Revenue Estimates for 2026

Local Tax

Municipal Public Utility Tax	
Cable Television	$14,033,051
Electric	96,582,895
Electricity IMF	85,328,759
Gas	117,384,201
Natural Gas Use Tax	29,620,072
Telecommunications	52,678,826
Total	**$395,627,804**

Chicago Sales Tax / HROT	**$94,657,111**

Transaction Taxes	
Lease of Personal Property	$1,152,139,380
Motor Vehicle Lessor Tax	932,734
Real Property Transfer	158,558,215
Total	**$1,311,630,329**

Transportation Taxes	
Ground Transportation Tax	$284,025,934
Parking Tax	189,390,362
Vehicle Fuel Tax	63,839,110
Total	**$537,255,406**

Recreation Taxes	
Amusement Tax	$303,821,608
Auto Amusement Tax	856,040
Boat Mooring Tax	5,565,903
Cannabis Excise Tax	4,969,550
Hemp Tax	10,000,000
Liquor Tax	28,615,442
Municipal Cigarette Tax	12,935,396
Non-Alcoholic Beverage Tax	36,507,550
Online Sports Wagering	26,200,000
Total	**$429,471,489**

Business Taxes	
Hotel Tax	$156,849,696
Shopping Bag Tax	29,466,946
Total	**$186,316,642**

Proceeds and Transfers In

Proceeds and Transfers In	
Proceeds and Transfers in - Other	$194,000,000
Sales Tax Securitization Corporation Residual	492,698,094
Total	**$686,698,094**

Detail of Corporate Revenue Estimates for 2026 - Continued

Proceeds and Transfers In

Intergovernmental Revenue

State Income Tax	**$545,129,731**
Personal Property Replacement Tax	**$202,567,148**
Municipal Auto Rental Tax	**$4,894,443**
Reimbursements for City Services	**$1,143,491**

Local Non-Tax Revenue

Licenses, Permits, and Certificates	
Alcohol Dealers' License	$17,328,661
Building Permits	32,797,526
Business License	33,861,933
Other Permits and Certificates	47,354,503
Prior Period Fines	4,737,037
Total	**$136,079,660**
Fines, Forfeitures and Penalties	**$389,067,969**
Charges for Services	
Current Expense	$7,995,911
Information	2,216,660
Inspection	10,115,000
Other Charges	40,422,575
Safety	354,868,887
Total	**$415,619,033**
Municipal Parking	**$9,893,536**
Leases, Rentals and Sales	
Rentals and Leases	$31,376,788
Sale of Land and Buildings	10,000,000
Sale of Materials	3,445,397
Vacation of Streets and Alleys	697,076
Total	**$45,519,261**
Interest Income	**$55,500,000**
Internal Service Earnings	
Enterprise Funds	$202,689,118
Intergovernmental Funds	50,500,000
Other Reimbursements	10,870,065
Special Revenue Funds	93,416,483
Total	**$357,475,666**
Other Revenue	**$255,834,804**
Total Revenue - Corporate Fund	**$6,060,381,617**

DETAIL OF REVENUE ESTIMATES FOR 2026

0200 - Water Fund

Prior Year Available Resources		**9,243,231**
Estimated Revenue for 2026		
Interest	$12,879,200	
Miscellaneous and Other	19,477,700	
Water Rates	859,329,000	
Capital Funding	29,886,638	
Total appropriable revenue		**921,572,538**
Total appropriable for charges and expenditures		**$930,815,769**

0300 - Vehicle Tax Fund

Estimated Revenue for 2026		
Impoundment Fees	$12,616,432	
Other Reimbursements	99,907,665	
Other Revenue	14,233,169	
Pavement Cut Fees	18,556,025	
Sale of Impounded Automobiles	2,570,828	
Vehicle Tax	128,989,026	
Total appropriable revenue		**276,873,145**
Total appropriable for charges and expenditures		**$276,873,145**

0310 - Motor Fuel Tax Fund

Prior Year Available Resources		**17,774,700**
Estimated Revenue for 2026		
Distributive Share of State Motor Fuel Tax	$129,440,559	
Interest	555,000	
Total appropriable revenue		**129,995,559**
Total appropriable for charges and expenditures		**$147,770,259**

0314 - Sewer Fund

Prior Year Available Resources		**14,514,811**
Estimated Revenue for 2026		
Interest	$11,137,650	
Miscellaneous and Other	10,316,800	
Sewer Rates	413,441,884	
Capital Funding	2,750,000	
Total appropriable revenue		**437,646,334**
Total appropriable for charges and expenditures		**$452,161,145**

Detail of Revenue Estimates for 2026 - Continued

0346 - Library Fund

Prior Year Available Resources		**7,997,612**
Estimated Revenue for 2026		
Interest	$225,000	
Transfers In	18,611,165	
Other Revenue	305,000	
Proceeds of Debt	117,145,000	
Rental of Facilities	160,000	
Total appropriable revenue		**136,446,165**
Total appropriable for charges and expenditures		**$144,443,777**

0353 - Emergency Communication Fund

Prior Year Available Resources		**6,924,821**
Estimated Revenue for 2026		
Telephone Surcharge	$168,460,413	
Total appropriable revenue		**168,460,413**
Total appropriable for charges and expenditures		**$175,385,234**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimated Revenue for 2026		
Other Revenue	$22,695,366	
Hotel Operators' Occupation Tax	37,643,927	
Recreation Fees and Charges	9,804,549	
Rental and Charges	2,710,000	
Total appropriable revenue		**72,853,842**
Total appropriable for charges and expenditures		**$72,853,842**

0510 - Bond Redemption and Interest Series Fund

Estimated Revenue for 2026		
Transfers In	$25,000,000	
Property Tax Levy (Net Abatement)	314,610,000	
Corporate Fund Subsidy	90,493,270	
Total appropriable revenue		**430,103,270**
Total appropriable for charges and expenditures		**$430,103,270**

Detail of Revenue Estimates for 2026 - Continued

0521 - Library Property Tax Levy Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$122,026,000	
Total appropriable revenue		**122,026,000**
Total appropriable for charges and expenditures		**$122,026,000**

0610 - Chicago Midway Airport Fund

Estimated Revenue for 2026		
Total From Rates and Charges	$429,686,387	
Total appropriable revenue		**429,686,387**
Total appropriable for charges and expenditures		**$429,686,387**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$167,938,000	
Library Property Tax Levy	8,780,000	
Water and Sewer Utility Tax	222,357,381	
Corporate Fund Pension Allocation	400,059,421	
Water Fund Pension Allocation	56,388,124	
Sewer Fund Pension Allocation	14,449,821	
Midway Fund Pension Allocation	11,280,153	
O'Hare Fund Pension Allocation	61,910,204	
Library Pension Residual Allocation After Property Tax Levy	4,692,000	
Emergency Communication Pension Allocation	24,216,526	
Corporate Fund Advance Pension Payment	59,639,679	
Water Fund Advance Pension Payment	5,217,073	
Sewer Fund Advance Pension Payment	1,332,349	
Midway Fund Advance Pension Payment	904,857	
O'Hare Fund Advance Pension Payment	5,335,262	
Emergency Communication Advance Pension Payment	2,207,868	
Total appropriable revenue		**1,046,708,718**
Total appropriable for charges and expenditures		**$1,046,708,718**

Detail of Revenue Estimates for 2026 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$54,661,000	
Corporate Fund Pension Allocation	33,338,197	
Water Fund Pension Allocation	21,643,898	
Sewer Fund Pension Allocation	14,491,447	
Midway Fund Pension Allocation	3,440,782	
O'Hare Fund Pension Allocation	11,185,236	
Corporate Fund Advance Pension Payment	4,169,622	
Water Fund Advance Pension Payment	1,197,386	
Sewer Fund Advance Pension Payment	793,392	
Midway Fund Advance Pension Payment	122,724	
O'Hare Fund Advance Pension Payment	464,360	
Total appropriable revenue		**145,508,044**
Total appropriable for charges and expenditures		**$145,508,044**

0683 - Policemen's Annuity and Benefit Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$813,518,000	
Corporate Fund Pension Allocation	206,083,096	
Midway Fund Pension Allocation	5,323,264	
O'Hare Fund Pension Allocation	16,155,269	
Casino Public Safety Pension Fund	31,734,471	
Corporate Fund Advance Pension Payment	32,738,939	
Midway Fund Advance Pension Payment	172,134	
O'Hare Fund Advance Pension Payment	537,342	
Total appropriable revenue		**1,106,262,515**
Total appropriable for charges and expenditures		**$1,106,262,515**

0684 - Firemen's Annuity and Benefit Fund

Estimated Revenue for 2026		
Property Tax Levy (Net Abatement)	$366,968,000	
Corporate Fund Pension Allocation	48,914,587	
Midway Fund Pension Allocation	5,975,758	
O'Hare Fund Pension Allocation	21,691,647	
Casino Public Safety Pension Fund	12,875,529	
Corporate Fund Advance Pension Payment	5,019,187	
Midway Fund Advance Pension Payment	73,778	
O'Hare Fund Advance Pension Payment	269,508	
Total appropriable revenue		**461,787,994**
Total appropriable for charges and expenditures		**$461,787,994**

Detail of Revenue Estimates for 2026 - Continued

0740 - Chicago O'Hare Airport Fund

Estimated Revenue for 2026		
Total From Rates and Charges	$2,052,773,766	
Total appropriable revenue		**2,052,773,766**
Total appropriable for charges and expenditures		**$2,052,773,766**

0994 - Controlled Substances Fund

Prior Year Available Resources		**37,440**
Estimated Revenue for 2026		
Fines, Forfeitures and Penalties	$52,760	
Interest	9,800	
Total appropriable revenue		**62,560**
Total appropriable for charges and expenditures		**$100,000**

0996 - Affordable Housing Opportunity Fund

Estimated Revenue for 2026		
Building Permits	$886,144	
Interest Income	491,701	
Total appropriable revenue		**1,377,845**
Total appropriable for charges and expenditures		**$1,377,845**

0B09 - CTA Real Property Transfer Tax Fund

Estimated Revenue for 2026		
Real Property Transfer	$63,423,286	
Total appropriable revenue		**63,423,286**
Total appropriable for charges and expenditures		**$63,423,286**

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2026		
Tax Increment Financing Administrative Reimbursement	$23,421,859	
Total appropriable revenue		**23,421,859**
Total appropriable for charges and expenditures		**$23,421,859**

Detail of Revenue Estimates for 2026 - Continued

0B25 - Chicago Police CTA Detail Fund

Estimated Revenue for 2026		
Safety	$30,000,000	
Total appropriable revenue		**30,000,000**
Total appropriable for charges and expenditures		**$30,000,000**

0B26 - Chicago Parking Meters Fund

Estimated Revenue for 2026		
Municipal Parking	$6,500,000	
Total appropriable revenue		**6,500,000**
Total appropriable for charges and expenditures		**$6,500,000**

0B32 - Garbage Collection Fund

Estimated Revenue for 2026		
Sanitation	$64,382,994	
Total appropriable revenue		**64,382,994**
Total appropriable for charges and expenditures		**$64,382,994**

0B42 - Foreign Fire Insurance Tax Fund

Prior Year Available Resources		**17,079,000**
Estimated Revenue for 2026		
Foreign Fire Insurance Tax	$8,230,000	
Total appropriable revenue		**8,230,000**
Total appropriable for charges and expenditures		**$25,309,000**

0B53 - Wheelchair Accessible Vehicle Fund

Prior Year Available Resources		**1,296,393**
Estimated Revenue for 2026		
Other Transportation	$6,647,650	
Interest	1,438,000	
Total appropriable revenue		**8,085,650**
Total appropriable for charges and expenditures		**$9,382,043**

Detail of Revenue Estimates for 2026 - Continued

0B64 - Cable Local Origination Fund

Prior Year Available Resources		**979,545**
Estimated Revenue for 2026		
Cable Programming Fee	$500,000	
Total appropriable revenue		**500,000**
Total appropriable for charges and expenditures		**$1,479,545**

0B65 - Community Safety Fund

Estimated Revenue for 2026		
Community Safety Surcharge	$100,000,000	
Total appropriable revenue		**100,000,000**
Total appropriable for charges and expenditures		**$100,000,000**

0B70 - Cannabis Regulation Tax

Prior Year Available Resources		**2,832,583**
Estimated Revenue for 2026		
Interest	$101,700	
Cannabis Tax	4,565,717	
Total appropriable revenue		**4,667,417**
Total appropriable for charges and expenditures		**$7,500,000**

0B89 - Opioid Settlement Fund

Prior Year Available Resources		**2,916,525**
Estimated Revenue for 2026		
Opioid Settlement	$8,400,000	
Total appropriable revenue		**8,400,000**
Total appropriable for charges and expenditures		**$11,316,525**

0B90 - Vaping Settlement Fund

Prior Year Available Resources		**1,634,646**
Estimated Revenue for 2026		
Vaping Settlement	$108,675	
Total appropriable revenue		**108,675**
Total appropriable for charges and expenditures		**$1,743,321**

Detail of Revenue Estimates for 2026 - Continued

0B92 - Construction and Demolition Debris Management Fund

Prior Year Available Resources		**133,160**
Estimated Revenue for 2026		
Fines, Forfeitures and Penalties	$387,751	
Total appropriable revenue		**387,751**
Total appropriable for charges and expenditures		**$520,911**

0B93 - Houseshare Surcharge - Homeless Services Fund

Prior Year Available Resources		**3,800,000**
Estimated Revenue for 2026		
Hotel Tax Surcharge	$8,365,518	
Total appropriable revenue		**8,365,518**
Total appropriable for charges and expenditures		**$12,165,518**

0B94 - Houseshare Surcharge - Domestic Violence Fund

Prior Year Available Resources		**2,000,000**
Estimated Revenue for 2026		
Hotel Tax Surcharge	$4,182,759	
Total appropriable revenue		**4,182,759**
Total appropriable for charges and expenditures		**$6,182,759**

0B99 - Casino Community Benefits Fund

Estimated Revenue for 2026		
Casino Impact Fee	$2,000,000	
Total appropriable revenue		**2,000,000**
Total appropriable for charges and expenditures		**$2,000,000**

0D43 - Neighborhoods Opportunity Fund

Prior Year Available Resources		**58,653,526**
Estimated Revenue for 2026		
Building Permits	$2,787,098	
Land Sale Proceeds	3,767,510	
Interest	1,795,086	
Total appropriable revenue		**8,349,694**
Total appropriable for charges and expenditures		**$67,003,220**

Detail of Revenue Estimates for 2026 - Continued

0D44 - Citywide Adopt-a-landmark Fund

Prior Year Available Resources		**9,046,230**
Estimated Revenue for 2026		
Building Permits	$395,145	
Total appropriable revenue		**395,145**
Total appropriable for charges and expenditures		**$9,441,375**

0D45 - Local Impact Fund

Prior Year Available Resources		**12,455,887**
Estimated Revenue for 2026		
Building Permits	$395,145	
Total appropriable revenue		**395,145**
Total appropriable for charges and expenditures		**$12,851,032**

001 - Office of the Mayor
0100 - CORPORATE FUND
2005 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(0100/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$9,750,556	$10,692,655	$10,692,655	$10,087,151
0039	For the Employment of Students as Trainees	57,490	260,000	260,000	207,260
0000 Personnel Services - Total*		**$9,808,046**	**$10,952,655**	**$10,952,655**	**$10,294,411**
0100 Contractual Services					
0126	Office Conveniences	$1,500	$3,200	$3,200	$1,305
0130	Postage	500	1,600	1,600	810
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,000	16,000	16,000	19,878
0149	For Software Maintenance and Licensing	32,107	3,400	3,400	3,260
0157	Rental of Equipment and Services	500	1,000	1,000	760
0159	Lease Purchase Agreements for Equipment and Machinery	25,000	31,000	31,000	30,949
0162	Repair/Maintenance of Equipment	1,000	1,500	1,500	394
0166	Dues, Subscriptions and Memberships	225,094	248,023	248,023	286,413
0169	Technical Meeting Costs	2,000	6,000	6,000	
0100 Contractual Services - Total*		**$299,701**	**$311,723**	**$311,723**	**$343,769**
0200 Travel					
0245	Reimbursement to Travelers	25,000	48,000	48,000	100,000
0200 Travel - Total*		**$25,000**	**$48,000**	**$48,000**	**$100,000**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	4,000	10,000	10,000	17,399
0300 Commodities and Materials - Total*		**$4,000**	**$10,000**	**$10,000**	**$17,399**
9100 Purposes as Specified					
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	316,000	200,000	200,000	172,500
9100 Purposes as Specified - Total		**$316,000**	**$200,000**	**$200,000**	**$172,500**
Appropriation Total*		**$10,452,747**	**$11,522,378**	**$11,522,378**	**$10,928,079**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Executive							
9901	Mayor	1	$221,052	1	$221,052	1	$221,052
9877	Director - Mayor's Office	1	142,272				
9875	Senior Project Manager - Mayor's Office	1	123,600	1	125,664	1	125,664
9869	Senior Advisor to the Mayor	1	195,000	1	189,324	1	189,324
9869	Senior Advisor to the Mayor			1	172,008	1	172,008
9637	Administrative Assistant	1	110,464	1	97,536	1	97,536
2976	Executive Assistant			1	121,632	1	121,632
Section Position Total		**5**	**$792,388**	**6**	**$927,216**	**6**	**$927,216**
3006 - Correspondence							
9874	Project Manager - Mayor's Office	1	$106,632	1	$103,524	1	$103,524
Section Position Total		**1**	**$106,632**	**1**	**$103,524**	**1**	**$103,524**
3007 - Scheduling and Advance							
9877	Director - Mayor's Office			1	$137,676	1	$137,676
9870	Advance	1	74,592	1	72,420	1	72,420
9855	Assistant Director - Mayor's Office	1	90,048	1	85,536	1	85,536
Section Position Total		**2**	**$164,640**	**3**	**$295,632**	**3**	**$295,632**
3010 - Administrative							
99A2	Chief Operating Officer			1	$206,532	1	$206,532
9899	Chief of Staff	1	217,044	1	210,720	1	210,720
9898	Deputy Chief of Staff	1	183,180				
9889	First Deputy Chief of Staff	1	197,760	1	192,000	1	192,000
9877	Director - Mayor's Office	1	135,912	1	155,616	1	155,616
9874	Project Manager - Mayor's Office	1	92,172	1	89,484	1	89,484
9874	Project Manager - Mayor's Office	1	74,592				
9873	Assistant Deputy Chief of Staff	1	146,544				
9869	Senior Advisor to the Mayor	1	198,000				
9865	Analyst - Mayor's Office	1	86,064				
9637	Administrative Assistant	1	118,956	1	115,488	1	115,488
9637	Administrative Assistant	1	77,964	1	75,696	1	75,696
9637	Administrative Assistant	1	73,032	1	73,032	1	73,032
9637	Administrative Assistant	1	66,132	2	70,908	2	70,908
9637	Administrative Assistant	3	63,312	1	64,200	1	64,200
9637	Administrative Assistant			1	59,676	1	59,676
9637	Administrative Assistant			2	61,464	2	61,464
Section Position Total		**16**	**$1,857,288**	**14**	**$1,507,188**	**14**	**$1,507,188**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3015 - Office of the Press Secretary							
9877	Director - Mayor's Office	1	$120,216	1	$116,712	1	$116,712
9854	Communications Director	1	195,000	1	189,324	1	189,324
9616	Assistant Press Secretary	1	106,596	1	103,488	1	103,488
9616	Assistant Press Secretary	1	97,536	1	94,692	1	94,692
9616	Assistant Press Secretary	1	95,664	1	92,880	1	92,880
9616	Assistant Press Secretary	1	89,616	1	87,000	1	87,000
9615	Press Secretary	1	118,956	1	128,808	1	128,808
0925	Photographer	1	75,000	1	100,452	1	100,452
0924	Photographer and Creative Director	1	103,464	1	100,452	1	100,452
0744	Press Aide II	1	82,740	2	80,328	2	80,328
0744	Press Aide II	1	75,000				
0740	Press Aide	1	61,800	2	74,592	2	74,592
Section Position Total		**12**	**$1,221,588**	**13**	**$1,323,648**	**13**	**$1,323,648**
3100 - Office of the Chief Financial Officer							
9896	Chief Financial Officer	1	$200,892	1	$195,036	1	$195,036
Section Position Total		**1**	**$200,892**	**1**	**$195,036**	**1**	**$195,036**
3105 - Office of Community Engagement							
9877	Director - Mayor's Office	1	$146,544	1	$142,272	1	$142,272
9877	Director - Mayor's Office	1	123,600	2	100,476	2	100,476
9877	Director - Mayor's Office	2	103,488				
9875	Senior Project Manager - Mayor's Office			1	105,276	1	105,276
9874	Project Manager - Mayor's Office	1	82,740	1	69,948	1	69,948
9874	Project Manager - Mayor's Office	1	76,824				
9873	Assistant Deputy Chief of Staff	1	183,180	1	177,840	1	177,840
9873	Assistant Deputy Chief of Staff	1	152,076	1	136,704	1	136,704
9865	Analyst - Mayor's Office	1	88,644	1	86,064	1	86,064
9865	Analyst - Mayor's Office	1	81,960	1	79,572	1	79,572
Section Position Total		**10**	**$1,142,544**	**9**	**$998,628**	**9**	**$998,628**
3110 - Office of Infrastructure and Services							
9875	Senior Project Manager - Mayor's Office	2	$99,672	2	$96,768	2	$96,768
9871	Assistant Deputy Mayor	1	152,076	1	147,648	1	147,648
Section Position Total		**3**	**$351,420**	**3**	**$341,184**	**3**	**$341,184**
3120 - Office of Intergovernmental Affairs							
9877	Director - Mayor's Office	1	$160,284	1	$155,616	1	$155,616
9877	Director - Mayor's Office	2	152,172	1	147,744	1	147,744
9877	Director - Mayor's Office	1	144,828	1	140,604	1	140,604
9872	Deputy Mayor			1	189,324	1	189,324
9807	Legislative Assistant	1	82,740	1	80,328	1	80,328
9807	Legislative Assistant	1	76,824	1	74,592	1	74,592
9804	Senior Legislative Asst	1	111,864	1	108,600	1	108,600
9804	Senior Legislative Asst	1	105,528	2	102,456	2	102,456
9804	Senior Legislative Asst	1	105,012	1	101,952	1	101,952
9804	Senior Legislative Asst			1	95,568	1	95,568
Section Position Total		**9**	**$1,091,424**	**11**	**$1,299,240**	**11**	**$1,299,240**

001 - Office of the Mayor

0100 - Corporate Fund

2005 - Office of the Mayor

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3130 - Office of Equity and Racial Justice							
9898	Deputy Chief of Staff	1	$195,000	1	$189,324	1	$189,324
9877	Director - Mayor's Office	1	103,488	1	100,476	1	100,476
9875	Senior Project Manager - Mayor's Office	1	98,484	1	98,484	1	98,484
9874	Project Manager - Mayor's Office	2	89,616	2	87,000	2	87,000
9873	Assistant Deputy Chief of Staff	1	140,808	1	136,704	1	136,704
Section Position Total		**6**	**$717,012**	**6**	**$698,988**	**6**	**$698,988**
3135 - Office of Business, Economic and Neighborhood Development (BEND)							
9877	Director - Mayor's Office	1	$113,148	1	$109,848	1	$109,848
9874	Project Manager - Mayor's Office	1	90,048	1	87,000	1	87,000
9872	Deputy Mayor	1	195,000	1	189,324	1	189,324
9871	Assistant Deputy Mayor	1	169,956	1	147,744	1	147,744
9871	Assistant Deputy Mayor	1	140,805	1	136,704	1	136,704
9866	Senior Analyst - Mayor's Office	1	90,000	1	97,524	1	97,524
Section Position Total		**6**	**$798,957**	**6**	**$768,144**	**6**	**$768,144**
3140 - Office of Community Safety							
9877	Director - Mayor's Office			1	$131,952	1	$131,952
9875	Senior Project Manager - Mayor's Office			2	97,536	2	97,536
9875	Senior Project Manager - Mayor's Office			2	103,488	2	103,488
9872	Deputy Mayor			1	189,324	1	189,324
9871	Assistant Deputy Mayor			1	140,436	1	140,436
Section Position Total				**7**	**$863,760**	**7**	**$863,760**
3145 - Office of Policy							
9898	Deputy Chief of Staff			1	$177,840	1	$177,840
9877	Director - Mayor's Office	1	110,464				
9873	Assistant Deputy Chief of Staff	1	152,172	1	142,272	1	142,272
9866	Senior Analyst - Mayor's Office			2	97,536	2	97,536
9865	Analyst - Mayor's Office	1	95,568	1	87,000	1	87,000
Section Position Total		**3**	**$358,204**	**5**	**$602,184**	**5**	**$602,184**
3160 - Office of Immigrant, Migrant and Refugee Rights							
9872	Deputy Mayor	1	$195,000	1	$189,252	1	$189,252
9871	Assistant Deputy Mayor	1	152,172	1	147,744	1	147,744
9866	Senior Analyst - Mayor's Office	1	105,528	1	102,456	1	102,456
Section Position Total		**3**	**$452,700**	**3**	**$439,452**	**3**	**$439,452**
3170 - Office of Labor Relations							
9877	Director - Mayor's Office	1	$127,488	1	$123,780	1	$123,780
9872	Deputy Mayor	1	195,000	1	189,324	1	189,324
Section Position Total		**2**	**$322,488**	**2**	**$313,104**	**2**	**$313,104**
3180 - Office of Education and Youth							
9877	Director - Mayor's Office	1	$118,464	1	$115,008	1	$115,008
9874	Project Manager - Mayor's Office	1	87,000	1	87,000	1	87,000
9872	Deputy Mayor	1	195,000	1	189,324	1	189,324
Section Position Total		**3**	**$400,464**	**3**	**$391,332**	**3**	**$391,332**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3185 - Office of Health And Human Services							
9877	Director - Mayor's Office	1	$125,676	1	$122,016	1	$122,016
9877	Director - Mayor's Office	1	105,528				
9872	Deputy Mayor	1	195,000	1	189,324	1	189,324
9871	Assistant Deputy Mayor	1	140,808	1	136,704	1	136,704
9865	Analyst - Mayor's Office	1	89,616				
9865	Analyst - Mayor's Office	1	84,456				
Section Position Total		**6**	**$741,084**	**3**	**$448,044**	**3**	**$448,044**
Position Total		**88**	**$10,719,725**	**96**	**$11,516,304**	**96**	**$11,516,304**
	Turnover		**(969,169)**		**(823,649)**		**(823,649)**
Position Net Total		**88**	**$9,750,556**	**96**	**$10,692,655**	**96**	**$10,692,655**

001 - Office of the Mayor

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2005 - OFFICE OF THE MAYOR

(0355/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	470,873	457,161	457,161	396,946
0000 Personnel Services - Total*	**$470,873**	**$457,161**	**$457,161**	**$396,946**
Appropriation Total*	**$470,873**	**$457,161**	**$457,161**	**$396,946**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3007 - Scheduling and Advance						
9870 Advance	2	$74,592	2	$72,420	2	$72,420
Section Position Total	**2**	**$149,184**	**2**	**$144,840**	**2**	**$144,840**
3015 - Office of the Press Secretary						
9616 Assistant Press Secretary	1	$88,644	1	$86,064	1	$86,064
Section Position Total	**1**	**$88,644**	**1**	**$86,064**	**1**	**$86,064**
3135 - Office of Business, Economic and Neighborhood Development (BEND)						
9877 Director - Mayor's Office	1	$129,432	1	$125,664	1	$125,664
9877 Director - Mayor's Office	1	118,176	1	114,732	1	114,732
Section Position Total	**2**	**$247,608**	**2**	**$240,396**	**2**	**$240,396**
Position Total	**5**	**$485,436**	**5**	**$471,300**	**5**	**$471,300**
Turnover		**(14,563)**		**(14,139)**		**(14,139)**
Position Net Total	**5**	**$470,873**	**5**	**$457,161**	**5**	**$457,161**

001 - Office of the Mayor

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

2005 - OFFICE OF THE MAYOR

(0B21/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	124,909	121,266	121,266	
0000 Personnel Services - Total*	**$124,909**	**$121,266**	**$121,266**	
Appropriation Total*	**$124,909**	**$121,266**	**$121,266**	

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3135 - Office of Business, Economic and Neighborhood Development (BEND)						
9877 Director - Mayor's Office	1	$128,772	1	$125,016	1	$125,016
Section Position Total	**1**	**$128,772**	**1**	**$125,016**	**1**	**$125,016**
Position Total	**1**	**$128,772**	**1**	**$125,016**	**1**	**$125,016**
Turnover		(3,863)		(3,750)		(3,750)
Position Net Total	**1**	**$124,909**	**1**	**$121,266**	**1**	**$121,266**

001 - Office of the Mayor
0B65 - COMMUNITY SAFETY FUND
2005 - OFFICE OF THE MAYOR

(0B65/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	957,425			
0000 Personnel Services - Total*	**$957,425**			
Appropriation Total*	**$957,425**			

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3140 - Office of Community Safety						
9877 Director - Mayor's Office	1	$135,912				
9875 Senior Project Manager - Mayor's Office	1	106,596				
9875 Senior Project Manager - Mayor's Office	1	103,488				
9875 Senior Project Manager - Mayor's Office	2	100,464				
9872 Deputy Mayor	1	195,000				
9871 Assistant Deputy Mayor	1	144,648				
9866 Senior Analyst - Mayor's Office	1	100,464				
Section Position Total	**8**	**$987,036**				
Position Total	**8**	**$987,036**				
Turnover		(29,611)				
Position Net Total	**8**	**$957,425**				

001 - Office of the Mayor
0B70 - CANNABIS REGULATION TAX
2005 - OFFICE OF THE MAYOR

(0B70/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	806,222	387,849	387,849	77,747
0000 Personnel Services - Total*	**$806,222**	**$387,849**	**$387,849**	**$77,747**
9100 Purposes as Specified				
9102 Special Programs Costs	6,380,540	3,800,000	3,800,000	
9100 Purposes as Specified - Total	**$6,380,540**	**$3,800,000**	**$3,800,000**	
9200 Purposes as Specified				
929B Restoration Committee	300,000	500,000	500,000	
9200 Purposes as Specified - Total	**$300,000**	**$500,000**	**$500,000**	
Appropriation Total*	**$7,486,762**	**$4,687,849**	**$4,687,849**	**$77,747**
Department Total	**$19,492,716**	**$16,788,654**	**$16,788,654**	**$11,402,772**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3140 - Office of Community Safety						
9877 Director - Mayor's Office	2	$135,360				
9875 Senior Project Manager - Mayor's Office	1	115,416				
Section Position Total	**3**	**$386,136**				
3175 - Office Of Reentry						
9877 Director - Mayor's Office	1	$146,544	1	$142,272	1	$142,272
9875 Senior Project Manager - Mayor's Office	1	109,176	1	105,996	1	105,996
9874 Project Manager - Mayor's Office	1	99,684	1	96,786	1	96,786
9874 Project Manager - Mayor's Office	1	89,616	1	87,000	1	87,000
Section Position Total	**4**	**$445,020**	**4**	**$432,054**	**4**	**$432,054**
Position Total	**7**	**$831,156**	**4**	**$432,054**	**4**	**$432,054**
Turnover		(24,934)		(44,205)		(44,205)
Position Net Total	**7**	**$806,222**	**4**	**$387,849**	**4**	**$387,849**

003 - Office of Inspector General
0100 - CORPORATE FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0100/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$8,441,376	$8,289,658	$8,289,658	$8,315,750
0015	Schedule Salary Adjustments	139,418	187,555	187,555	
0020	Overtime	1,000	1,500	1,500	
0000 Personnel Services - Total*		**$8,581,794**	**$8,478,713**	**$8,478,713**	**$8,315,750**
0100 Contractual Services					
0130	Postage	$1,635	$1,635	$1,635	$379
0138	For Professional Services for Information Technology Maintenance	20,000	15,296	15,296	121,349
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	239,348	339,348	339,348	348,253
0143	Court Reporting	42,500	52,500	52,500	52,500
0149	For Software Maintenance and Licensing	904,226	600,406	600,406	928,276
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,557	4,750	4,750	6,000
0152	Advertising	3,000	5,000	5,000	5,000
0157	Rental of Equipment and Services	63,125	63,125	63,125	48,779
0159	Lease Purchase Agreements for Equipment and Machinery	43,292	129,501	129,501	129,501
0162	Repair/Maintenance of Equipment	500	1,000	1,000	1,000
0166	Dues, Subscriptions and Memberships	20,618	20,618	20,618	16,197
0169	Technical Meeting Costs	14,546	192,864	192,864	145,600
0181	Mobile Communication Services	32,777	22,777	22,777	29,929
0189	Telephone - Non-Centrex Billings	72,440	82,440	82,440	64,969
0100 Contractual Services - Total*		**$1,459,564**	**$1,531,260**	**$1,531,260**	**$1,897,732**
0200 Travel					
0245	Reimbursement to Travelers	$8,674	$26,496	$26,496	$12,310
0270	Local Transportation	18,470	23,510	23,510	31,277
0200 Travel - Total*		**$27,144**	**$50,006**	**$50,006**	**$43,587**
0300 Commodities and Materials					
0320	Gasoline	$2,428	$2,533	$2,533	$2,506
0340	Material and Supplies		3,001	3,001	5,423
0348	Books and Related Material	132	1,500	1,500	1,273
0350	Stationery and Office Supplies	7,900	19,629	19,629	14,607
0300 Commodities and Materials - Total*		**$10,460**	**$26,663**	**$26,663**	**$23,809**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	88,477	88,477	88,477	85,532
0400 Equipment - Total*		**$88,477**	**$88,477**	**$88,477**	**$85,532**
0700	**Contingencies**	**97,060**	**97,060**	**97,060**	**97,060**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000	2,000	2,000	2,000
9400 Transfers and Reimbursements - Total		**$2,000**	**$2,000**	**$2,000**	**$2,000**
Appropriation Total*		**$10,266,499**	**$10,274,179**	**$10,274,179**	**$10,465,470**

003 - Office of Inspector General

0100 - Corporate Fund

2005 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Operations							
9903	Inspector General	1	$200,892	1	$195,036	1	$195,036
3051	Senior Equity Officer	1	141,132	1	137,016	1	137,016
1396	Human Resources Associate - IG	1	60,660	1	61,656	1	61,656
1307	Manager of Human Resources	1	97,836	1	90,660	1	90,660
1169	Operations Analyst - IG			1	57,732	1	57,732
0802	Executive Administrative Assistant II	1	80,124	1	77,796	1	77,796
0790	Public Relations Coordinator	1	97,836	1	90,660	1	90,660
0790	Public Relations Coordinator	1	93,384	1	86,520	1	86,520
0729	Information Coordinator	1	93,504	1	86,640	1	86,640
0705	Director of Public Affairs	1	132,912	1	124,992	1	124,992
0323	Administrative Assistant III - Excluded	1	60,660	1	56,172	1	56,172
0171	Manager of Finance - IG	1	89,112				
0127	Finance Associate	1	66,516	1	61,656	1	61,656
0126	Financial Officer			1	82,644	1	82,644
	Schedule Salary Adjustments		10,492		15,613		15,613
Section Position Total		**12**	**$1,225,060**	**13**	**$1,224,793**	**13**	**$1,224,793**
3015 - Legal							
9756	General Counsel	1	$181,356	1	$170,400	1	$170,400
1611	Case Analyst	1	76,476	1	70,872	1	70,872
1264	Attorney - IG	2	89,112	1	90,444	1	90,444
1262	Assistant Inspector General	2	144,756	3	136,404	3	136,404
1262	Assistant Inspector General	2	131,124	3	123,060	3	123,060
1262	Assistant Inspector General	2	115,992				
1230	Complaint Intake Specialist - IGO	1	57,852	1	56,172	1	56,172
1230	Complaint Intake Specialist - IGO	1	55,272	2	53,664	2	53,664
1230	Complaint Intake Specialist - IGO	2	52,716	1	51,180	1	51,180
1215	Chief Assistant Inspector General	1	153,384	1	142,536	1	142,536
1202	Associate General Counsel - IG	3	158,508	3	148,920	3	148,920
	Schedule Salary Adjustments		19,611		48,966		48,966
Section Position Total		**18**	**$2,086,875**	**17**	**$1,963,050**	**17**	**$1,963,050**
3020 - Investigations							
9659	Deputy Inspector General	1	$175,512	1	$163,068	1	$163,068
1260	Chief Investigator - IG	1	153,384	1	142,536	1	142,536
1260	Chief Investigator - IG	1	146,808	1	133,524	1	133,524
1222	Investigator III - IG	2	122,556	2	118,992	2	118,992
1222	Investigator III - IG	1	111,000	1	103,176	1	103,176
1222	Investigator III - IG	1	101,628	1	94,500	1	94,500
1221	Investigator II - IG	1	101,628	1	94,500	1	94,500
1221	Investigator II - IG	1	82,884	1	90,444	1	90,444
1221	Investigator II - IG			1	86,520	1	86,520
1219	Investigator I - IG	1	82,884	1	77,400	1	77,400
1219	Investigator I - IG	2	72,384	2	70,272	2	70,272
1219	Investigator I - IG	1	68,856	1	66,852	1	66,852
	Schedule Salary Adjustments		20,961		31,327		31,327
Section Position Total		**13**	**$1,435,425**	**14**	**$1,462,375**	**14**	**$1,462,375**

003 - Office of Inspector General

0100 - Corporate Fund

2005 - Office of Inspector General

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3027 - Audit and Program Review							
1126	Senior Performance Analyst	1	$106,272	1	$98,664	1	$98,664
1126	Senior Performance Analyst	1	101,628	1	94,500	1	94,500
1125	Performance Analyst	1	97,332	1	90,444	1	90,444
1125	Performance Analyst	1	85,236	1	80,472	1	80,472
	Schedule Salary Adjustments		7,752		6,274		6,274
Section Position Total		**4**	**$398,220**	**4**	**$370,354**	**4**	**$370,354**
3032 - Public Safety Audit							
9659	Deputy Inspector General	1	$181,356	1	$170,400	1	$170,400
1289	Investigative Analyst	2	97,332	2	90,444	2	90,444
1289	Investigative Analyst	2	93,156	2	86,520	2	86,520
1289	Investigative Analyst	2	85,236	1	80,472	1	80,472
1252	Chief Investigative Analyst	1	146,808	1	133,524	1	133,524
1127	Chief Performance Analyst	2	129,168	2	123,060	2	123,060
1126	Senior Performance Analyst	1	93,156	2	86,520	2	86,520
1126	Senior Performance Analyst			1	82,752	1	82,752
1125	Performance Analyst	1	85,236	1	80,472	1	80,472
1125	Performance Analyst	2	82,884	5	77,400	5	77,400
1125	Performance Analyst	1	79,728	1	73,800	1	73,800
1125	Performance Analyst	3	76,020				
	Schedule Salary Adjustments		35,927		40,030		40,030
Section Position Total		**18**	**$1,825,823**	**19**	**$1,821,538**	**19**	**$1,821,538**
3045 - Information Technology and Analytics							
9659	Deputy Inspector General	1	$175,512	1	$163,068	1	$163,068
1727	Information Analyst - IG	1	72,996	1	67,656	1	67,656
1727	Information Analyst - IG	1	69,684	1	64,584	1	64,584
1721	Senior Information Analyst - IG	1	89,112	1	86,520	1	86,520
1721	Senior Information Analyst - IG	1	83,052	1	80,628	1	80,628
1721	Senior Information Analyst - IG	1	80,124	2	77,796	2	77,796
1721	Senior Information Analyst - IG	1	76,476	1	74,244	1	74,244
1719	Senior Forensic Data Analyst	2	106,272	2	98,664	2	98,664
1718	Chief Forensic Data Analyst	1	153,384	1	142,536	1	142,536
1717	Chief Data and Information Analyst	1	153,384	1	142,536	1	142,536
06M3	Web Developer/Administrator (OIG)	1	103,488	1	100,476	1	100,476
06A7	IT Security Analyst-IG	1	97,332	1	90,444	1	90,444
06A4	Data Services Administrator-Excluded	1	85,128	1	80,628	1	80,628
0645	Technical Support Administrator - IG	1	60,660	1	56,172	1	56,172
0641	Forensic Data Analyst	1	101,628	1	94,500	1	94,500
0641	Forensic Data Analyst	2	97,332	3	90,444	3	90,444
0641	Forensic Data Analyst	1	89,112				
	Schedule Salary Adjustments		44,675		45,345		45,345
Section Position Total		**19**	**$1,942,955**	**20**	**$1,913,589**	**20**	**$1,913,589**
Position Total		**84**	**$8,914,358**	**87**	**$8,755,699**	**87**	**$8,755,699**
	Turnover		**(333,564)**		**(278,486)**		**(278,486)**
Position Net Total		**84**	**$8,580,794**	**87**	**$8,477,213**	**87**	**$8,477,213**

003 - Office of Inspector General
0200 - WATER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0200/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,345,978	$1,284,308	$1,284,308	$1,283,949
0015	Schedule Salary Adjustments	20,930	25,395	25,395	
0000 Personnel Services - Total*		**$1,366,908**	**$1,309,703**	**$1,309,703**	**$1,283,949**
0100 Contractual Services					
0130	Postage	$222	$222	$222	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,240	1,240	1,240	1,268
0143	Court Reporting	9,808	9,808	9,808	9,808
0149	For Software Maintenance and Licensing	44,232	44,232	44,232	43,980
0157	Rental of Equipment and Services	9,456	9,456	9,456	7,307
0159	Lease Purchase Agreements for Equipment and Machinery	1,295	1,295	1,295	1,295
0162	Repair/Maintenance of Equipment	381	1,632	1,632	1,632
0166	Dues, Subscriptions and Memberships	4,044	4,044	4,044	2,270
0169	Technical Meeting Costs	25,433	25,433	25,433	19,200
0181	Mobile Communication Services	2,968	2,968	2,968	3,900
0189	Telephone - Non-Centrex Billings	10,283	10,283	10,283	8,103
0100 Contractual Services - Total*		**$109,362**	**$110,613**	**$110,613**	**$98,763**
0200 Travel					
0245	Reimbursement to Travelers	$2,420	$2,420	$2,420	$1,124
0270	Local Transportation	520	520	520	692
0200 Travel - Total*		**$2,940**	**$2,940**	**$2,940**	**$1,816**
0300 Commodities and Materials					
0320	Gasoline	$784	$391	$391	$364
0340	Material and Supplies		638	638	820
0348	Books and Related Material		393	393	149
0350	Stationery and Office Supplies	2,725	2,725	2,725	3,865
0300 Commodities and Materials - Total*		**$3,509**	**$4,147**	**$4,147**	**$5,198**
0700	**Contingencies**	**1,215**	**1,215**	**1,215**	**1,215**
Appropriation Total*		**$1,483,934**	**$1,428,618**	**$1,428,618**	**$1,390,941**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3015 - Legal							
1368	Compliance Officer	1	$85,236	1	$86,520	1	$86,520
1262	Assistant Inspector General	1	131,124	1	123,060	1	123,060
1260	Chief Investigator - IG	1	153,384	1	142,536	1	142,536
1215	Chief Assistant Inspector General	1	146,808	1	142,536	1	142,536
	Schedule Salary Adjustments		7,047		7,544		7,544
Section Position Total		**4**	**$523,599**	**4**	**$502,196**	**4**	**$502,196**

003 - Office of Inspector General
0200 - Water Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3020 - Investigations							
1221	Investigator II - IG	1	$85,236	1	$80,472	1	$80,472
1219	Investigator I - IG	1	76,020	1	70,272	1	70,272
	Schedule Salary Adjustments		5,373		3,639		3,639
Section Position Total		**2**	**$166,629**	**2**	**$154,383**	**2**	**$154,383**
3027 - Audit and Program Review							
9659	Deputy Inspector General	1	$175,512	1	$163,068	1	$163,068
1125	Performance Analyst	1	85,236	2	80,472	2	80,472
1125	Performance Analyst	1	79,728				
	Schedule Salary Adjustments		5,521		7,210		7,210
Section Position Total		**3**	**$345,997**	**3**	**$331,222**	**3**	**$331,222**
3045 - Information Technology and Analytics							
1718	Chief Forensic Data Analyst	1	$153,384	1	$142,536	1	$142,536
06A4	Data Services Administrator-Excluded	1	93,384	1	86,520	1	86,520
0641	Forensic Data Analyst	1	122,556	1	118,992	1	118,992
	Schedule Salary Adjustments		2,989		7,002		7,002
Section Position Total		**3**	**$372,313**	**3**	**$355,050**	**3**	**$355,050**
Position Total		**12**	**$1,408,538**	**12**	**$1,342,851**	**12**	**$1,342,851**
	Turnover		(41,630)		(33,148)		(33,148)
Position Net Total		**12**	**$1,366,908**	**12**	**$1,309,703**	**12**	**$1,309,703**

003 - Office of Inspector General
0314 - SEWER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0314/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - on Payroll	$769,228	$807,013	$807,013	$759,813
0015	Schedule Salary Adjustments	22,351	19,811	19,811	
0000	**Personnel Services - Total***	**$791,579**	**$826,824**	**$826,824**	**$759,813**
0100	**Contractual Services**				
0130	Postage	$126	$126	$126	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,241	1,241	1,241	1,269
0143	Court Reporting	9,808	9,808	9,808	9,808
0149	For Software Maintenance and Licensing	27,806	27,806	27,806	27,715
0157	Rental of Equipment and Services	7,519	7,519	7,519	5,813
0159	Lease Purchase Agreements for Equipment and Machinery	601	601	601	601
0162	Repair/Maintenance of Equipment	54	54	54	54
0166	Dues, Subscriptions and Memberships	1,761	1,761	1,761	1,300
0169	Technical Meeting Costs	14,836	14,836	14,836	11,200
0181	Mobile Communication Services	1,807	1,807	1,807	2,373
0189	Telephone - Non-Centrex Billings	4,162	4,162	4,162	3,277
0100	**Contractual Services - Total***	**$69,721**	**$69,721**	**$69,721**	**$63,410**
0200	**Travel**				
0245	Reimbursement to Travelers	$1,900	$1,900	$1,900	$883
0270	Local Transportation	320	320	320	428
0200	**Travel - Total***	**$2,220**	**$2,220**	**$2,220**	**$1,311**
0300	**Commodities and Materials**				
0320	Gasoline	$391	$391	$391	$386
0340	Material and Supplies		253	253	326
0348	Books and Related Material	235	235	235	
0350	Stationery and Office Supplies	863	863	863	1,225
0300	**Commodities and Materials - Total***	**$1,489**	**$1,742**	**$1,742**	**$1,937**
0700	**Contingencies**	**1,725**	**1,725**	**1,725**	**1,725**
Appropriation Total*		**$866,734**	**$902,232**	**$902,232**	**$828,196**

003 - Office of Inspector General

0314 - Sewer Fund

2005 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3015 - Legal							
1262	Assistant Inspector General	1	$131,124	1	$136,404	1	$136,404
1262	Assistant Inspector General	1	115,992	1	123,060	1	123,060
	Schedule Salary Adjustments		3,434		5,523		5,523
Section Position Total		**2**	**$250,550**	**2**	**$264,987**	**2**	**$264,987**
3020 - Investigations							
1260	Chief Investigator - IG	1	$153,384	2	$142,536	2	$142,536
1260	Chief Investigator - IG	1	121,668				
1219	Investigator I - IG	1	68,856	1	70,272	1	70,272
	Schedule Salary Adjustments		13,565		10,829		10,829
Section Position Total		**3**	**$357,473**	**3**	**$366,173**	**3**	**$366,173**
3027 - Audit and Program Review							
1127	Chief Performance Analyst	1	$129,168	1	$123,060	1	$123,060
1126	Senior Performance Analyst	1	93,156	1	86,520	1	86,520
	Schedule Salary Adjustments		5,352		3,459		3,459
Section Position Total		**2**	**$227,676**	**2**	**$213,039**	**2**	**$213,039**
Position Total		**7**	**$835,699**	**7**	**$844,199**	**7**	**$844,199**
	Turnover		(44,120)		(17,375)		(17,375)
Position Net Total		**7**	**$791,579**	**7**	**$826,824**	**7**	**$826,824**

003 - Office of Inspector General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0610/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$236,815	$221,300	$221,300	$169,419
0015	Schedule Salary Adjustments	9,067	9,322	9,322	
0000 Personnel Services - Total*		**$245,882**	**$230,622**	**$230,622**	**$169,419**
0100 Contractual Services					
0130	Postage	$51	$51	$51	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	827	827	827	847
0143	Court Reporting	6,538	6,538	6,538	6,538
0149	For Software Maintenance and Licensing	14,006	14,006	14,006	13,883
0157	Rental of Equipment and Services	5,015	5,015	5,015	3,876
0159	Lease Purchase Agreements for Equipment and Machinery	254	254	254	254
0166	Dues, Subscriptions and Memberships	820	820	820	
0169	Technical Meeting Costs	6,358	6,358	6,358	
0181	Mobile Communication Services	816	816	816	1,071
0189	Telephone - Non-Centrex Billings	1,969	1,969	1,969	1,552
0100 Contractual Services - Total*		**$36,654**	**$36,654**	**$36,654**	**$28,021**
0200 Travel					
0245	Reimbursement to Travelers	$895	$895	$895	$416
0270	Local Transportation	130	130	130	170
0200 Travel - Total*		**$1,025**	**$1,025**	**$1,025**	**$586**
0300 Commodities and Materials					
0320	Gasoline	$386	$259	$259	
0340	Material and Supplies		105	105	135
0348	Books and Related Material		22	22	
0350	Stationery and Office Supplies	360	360	360	512
0300 Commodities and Materials - Total*		**$746**	**$746**	**$746**	**$647**
Appropriation Total*		**$284,307**	**$269,047**	**$269,047**	**$198,673**

003 - Office of Inspector General
0610 - Chicago Midway Airport Fund
2005 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3020 - Investigations							
1221	Investigator II - IG	1	$85,236	1	$80,472	1	$80,472
1219	Investigator I - IG	1	76,020	1	70,272	1	70,272
	Schedule Salary Adjustments		7,107		6,762		6,762
Section Position Total		**2**	**$168,363**	**2**	**$157,506**	**2**	**$157,506**
3027 - Audit and Program Review							
1125	Performance Analyst	1	$82,884	1	$77,400	1	$77,400
	Schedule Salary Adjustments		1,960		2,560		2,560
Section Position Total		**1**	**$84,844**	**1**	**$79,960**	**1**	**$79,960**
Position Total		**3**	**$253,207**	**3**	**$237,466**	**3**	**$237,466**
	Turnover		(7,325)		(6,844)		(6,844)
Position Net Total		**3**	**$245,882**	**3**	**$230,622**	**3**	**$230,622**

003 - Office of Inspector General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0740/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,255,328	$1,206,720	$1,206,720	$1,039,561
0015	Schedule Salary Adjustments	27,513	22,204	22,204	
0000 Personnel Services - Total*		**$1,282,841**	**$1,228,924**	**$1,228,924**	**$1,039,561**
0100 Contractual Services					
0130	Postage	$175	$175	$175	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,035	2,035	2,035	2,116
0143	Court Reporting	16,346	16,346	16,346	16,346
0149	For Software Maintenance and Licensing	34,016	34,016	34,016	33,846
0157	Rental of Equipment and Services	13,181	13,181	13,181	10,187
0159	Lease Purchase Agreements for Equipment and Machinery	1,109	1,109	1,109	1,109
0162	Repair/Maintenance of Equipment	65	65	65	65
0166	Dues, Subscriptions and Memberships	3,941	3,941	3,941	
0169	Technical Meeting Costs	25,433	25,433	25,433	19,173
0181	Mobile Communication Services	2,508	2,508	2,508	3,295
0189	Telephone - Non-Centrex Billings	7,589	7,589	7,589	5,983
0100 Contractual Services - Total*		**$106,398**	**$106,398**	**$106,398**	**$92,120**
0200 Travel					
0245	Reimbursement to Travelers	$3,425	$3,425	$3,425	$1,592
0270	Local Transportation	560	560	560	745
0200 Travel - Total*		**$3,985**	**$3,985**	**$3,985**	**$2,337**
0300 Commodities and Materials					
0320	Gasoline	$649	$649	$649	
0340	Material and Supplies		491	491	338
0348	Books and Related Material	218	218	218	
0350	Stationery and Office Supplies	1,457	1,457	1,457	541
0300 Commodities and Materials - Total*		**$2,324**	**$2,815**	**$2,815**	**$879**
Appropriation Total*		**$1,395,548**	**$1,342,122**	**$1,342,122**	**$1,134,897**
Department Total		**$14,297,022**	**$14,216,198**	**$14,216,198**	**$14,018,177**

003 - Office of Inspector General

0740 - Chicago O'Hare Airport Fund

2005 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Operations							
9659	Deputy Inspector General	1	$175,512	1	$163,068	1	$163,068
	Schedule Salary Adjustments		3,409		4,277		4,277
Section Position Total		**1**	**$178,921**	**1**	**$167,345**	**1**	**$167,345**
3015 - Legal							
1368	Compliance Officer	1	$89,112	1	$82,752	1	$82,752
	Schedule Salary Adjustments		3,370		3,140		3,140
Section Position Total		**1**	**$92,482**	**1**	**$85,892**	**1**	**$85,892**
3020 - Investigations							
1222	Investigator III - IG	1	$97,332	1	$98,664	1	$98,664
1222	Investigator III - IG	1	93,156	1	90,444	1	90,444
1221	Investigator II - IG	2	85,236	1	86,520	1	86,520
1221	Investigator II - IG			1	80,472	1	80,472
1213	Director of Special Investigations	1	158,508	1	148,920	1	148,920
	Schedule Salary Adjustments		6,962		8,087		8,087
Section Position Total		**5**	**$526,430**	**5**	**$513,107**	**5**	**$513,107**
3027 - Audit and Program Review							
1127	Chief Performance Analyst	2	$129,168	2	$123,060	2	$123,060
1126	Senior Performance Analyst			1	108,816	1	108,816
1125	Performance Analyst	1	82,884	1	77,400	1	77,400
1125	Performance Analyst	1	79,728	1	73,800	1	73,800
	Schedule Salary Adjustments		9,896		6,700		6,700
Section Position Total		**4**	**$430,844**	**5**	**$512,836**	**5**	**$512,836**
3032 - Public Safety Audit							
1126	Senior Performance Analyst	1	$89,112				
	Schedule Salary Adjustments		3,876				
Section Position Total		**1**	**$92,988**				
Position Total		**12**	**$1,321,665**	**12**	**$1,279,180**	**12**	**$1,279,180**
	Turnover		**(38,824)**		**(50,256)**		**(50,256)**
Position Net Total		**12**	**$1,282,841**	**12**	**$1,228,924**	**12**	**$1,228,924**

005 - Office of Budget and Management
0100 - CORPORATE FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0100/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,093,073	$3,888,086	$3,888,086	$3,837,718
0015	Schedule Salary Adjustments	67,103	78,712	78,712	
0000 Personnel Services - Total*		**$4,160,176**	**$3,966,798**	**$3,966,798**	**$3,837,718**
0100 Contractual Services					
0130	Postage	$200	$200	$200	$87
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,502	24,500	24,500	12,673
0152	Advertising	500	500	500	726
0157	Rental of Equipment and Services	8,000	8,000	8,000	6,577
0166	Dues, Subscriptions and Memberships	1,678	1,728	1,728	
0169	Technical Meeting Costs				453
0100 Contractual Services - Total*		**$17,880**	**$34,928**	**$34,928**	**$20,516**
0200 Travel					
0245	Reimbursement to Travelers		$9,400	$9,400	
0270	Local Transportation	600	600	600	
0200 Travel - Total*		**$600**	**$10,000**	**$10,000**	
0300 Commodities and Materials					
0348	Books and Related Material	$200	$200	$200	$169
0350	Stationery and Office Supplies	5,400	5,400	5,400	573
0300 Commodities and Materials - Total*		**$5,600**	**$5,600**	**$5,600**	**$742**
Appropriation Total*		**$4,184,256**	**$4,017,326**	**$4,017,326**	**$3,858,976**

005 - Office of Budget and Management

0100 - Corporate Fund

2005 - Office of Budget and Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Administration							
9905	Budget Director	1	$218,280	1	$201,564	1	$201,564
9868	First Deputy Budget Director	1	199,800	1	189,012	1	189,012
1120	Managing Deputy Budget Director	1	188,400	1	175,068	1	175,068
0802	Executive Administrative Assistant II	1	124,584	1	115,488	1	115,488
0802	Executive Administrative Assistant II	1	94,332	1	86,520	1	86,520
0394	Administrative Manager	1	93,384	1	86,520	1	86,520
	Schedule Salary Adjustments		10,990		13,889		13,889
Section Position Total		**6**	**$929,770**	**6**	**$868,061**	**6**	**$868,061**
3010 - Budget Development and Monitoring							
9656	Deputy Budget Director	1	$175,512	1	$163,068	1	$163,068
9656	Deputy Budget Director	2	167,964	1	152,748	1	152,748
9656	Deputy Budget Director			1	135,084	1	135,084
1124	Assistant Budget Director	1	137,532	2	118,128	2	118,128
1107	Principal Budget Analyst	1	112,080	1	108,816	1	108,816
1105	Senior Budget Analyst	1	102,648	1	99,660	1	99,660
1105	Senior Budget Analyst	1	82,884	1	77,400	1	77,400
1103	Budget Analyst	1	72,384	2	66,852	2	66,852
1103	Budget Analyst	1	68,856	2	63,708	2	63,708
1103	Budget Analyst	3	65,616	1	60,684	1	60,684
1103	Budget Analyst	1	62,508				
0134	Financial Analyst	2	80,124	2	74,244	2	74,244
	Schedule Salary Adjustments		22,887		35,502		35,502
Section Position Total		**15**	**$1,530,315**	**15**	**$1,478,826**	**15**	**$1,478,826**
3015 - Strategic Communications							
1430	Policy Analyst			1	$86,520	1	$86,520
1124	Assistant Budget Director	1	121,668				
0789	Public Relations Rep III - Excluded	1	76,476	1	70,872	1	70,872
0705	Director of Public Affairs	1	132,912	1	124,992	1	124,992
	Schedule Salary Adjustments		17,530		2,529		2,529
Section Position Total		**3**	**$348,586**	**3**	**$284,913**	**3**	**$284,913**
3160 - Workforce Management and Technology							
4160 - Compensation Control							
9684	Deputy Director	1	$167,964	1	$152,748	1	$152,748
1333	Compensation Specialist	1	124,584	1	115,488	1	115,488
	Schedule Salary Adjustments		1,887		5,548		5,548
Subsection Position Total		**2**	**$294,435**	**2**	**$273,784**	**2**	**$273,784**
4165 - Applications							
9684	Deputy Director	1	$167,964	1	$152,748	1	$152,748
0647	Senior Programmer Analyst - Excluded	1	115,992	1	118,992	1	118,992
	Schedule Salary Adjustments		1,887		2,898		2,898
Subsection Position Total		**2**	**$285,843**	**2**	**$274,638**	**2**	**$274,638**

005 - Office of Budget and Management
0100 - Corporate Fund
2005 - Office of Budget and Management
Positions and Salaries - Continued

3160 - Workforce Management and Technology - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4170 - Data Analytics							
9656	Deputy Budget Director	1	$175,512	1	$163,068	1	$163,068
1141	Principal Operations Analyst	2	82,884	3	86,520	3	86,520
1140	Chief Operations Analyst	1	117,636	1	107,688	1	107,688
1124	Assistant Budget Director	1	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments		4,585		10,000		10,000
Subsection Position Total		**5**	**$601,033**	**6**	**$658,444**	**6**	**$658,444**
4175 - Performance Management							
1125	Performance Analyst	1	$85,236	1	$80,472	1	$80,472
1125	Performance Analyst	1	82,884	1	77,400	1	77,400
1124	Assistant Budget Director	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		7,337		8,346		8,346
Subsection Position Total		**3**	**$322,265**	**3**	**$299,742**	**3**	**$299,742**
Section Position Total		**12**	**$1,503,576**	**13**	**$1,506,608**	**13**	**$1,506,608**
Position Total		**36**	**$4,312,247**	**37**	**$4,138,408**	**37**	**$4,138,408**
	Turnover		(152,071)		(171,610)		(171,610)
Position Net Total		**36**	**$4,160,176**	**37**	**$3,966,798**	**37**	**$3,966,798**

005 - Office of Budget and Management
0200 - WATER FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0200/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$312,651	$287,694	$287,694	$285,877
0015	Schedule Salary Adjustments	7,245	9,534	9,534	
0000 Personnel Services - Total*		**$319,896**	**$297,228**	**$297,228**	**$285,877**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,000	1,000	
0100 Contractual Services - Total*			**$1,000**	**$1,000**	
Appropriation Total*		**$319,896**	**$298,228**	**$298,228**	**$285,877**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Budget Development and Monitoring							
9656	Deputy Budget Director	1	$175,512	1	$163,068	1	$163,068
1124	Assistant Budget Director	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		7,245		9,534		9,534
Section Position Total		**2**	**$329,565**	**2**	**$306,126**	**2**	**$306,126**
Position Total		**2**	**$329,565**	**2**	**$306,126**	**2**	**$306,126**
	Turnover		**(9,669)**		**(8,898)**		**(8,898)**
Position Net Total		**2**	**$319,896**	**2**	**$297,228**	**2**	**$297,228**

005 - Office of Budget and Management
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0B21/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$398,848	$291,500	$291,500	
0015 Schedule Salary Adjustments	18,702	5,542	5,542	
0000 Personnel Services - Total*	**$417,550**	**$297,042**	**$297,042**	
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		1,500	1,500	
0100 Contractual Services - Total*		**$1,500**	**$1,500**	
Appropriation Total*	**$417,550**	**$298,542**	**$298,542**	
Department Total	**$4,921,702**	**$4,614,096**	**$4,614,096**	**$4,144,853**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3010 - Budget Development and Monitoring						
1124 Assistant Budget Director	1	$146,808	1	$133,524	1	$133,524
1124 Assistant Budget Director	1	121,668				
0135 Senior Financial Analyst	1	85,236	1	86,520	1	86,520
0135 Senior Financial Analyst			1	80,472	1	80,472
0134 Financial Analyst	1	69,684				
Schedule Salary Adjustments		18,702		5,542		5,542
Section Position Total	**4**	**$442,098**	**3**	**$306,058**	**3**	**$306,058**
Position Total	**4**	**$442,098**	**3**	**$306,058**	**3**	**$306,058**
Turnover		(24,548)		(9,016)		(9,016)
Position Net Total	**4**	**$417,550**	**3**	**$297,042**	**3**	**$297,042**

006 - Department of Technology and Innovation
0100 - CORPORATE FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0100/1005/2145)

The Department of Technology and Innovation ("DTI") coordinates Citywide development and analysis of business processes and technology solutions. DTI is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll				3,569,041
0000 Personnel Services - Total*				**$3,569,041**
Appropriation Total*				**$3,569,041**

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0100/1005/2150)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$14,042,829	$9,939,828	$9,939,828	$5,445,609
0015	Schedule Salary Adjustments	215,474	206,062	206,062	
0091	Uniform Allowance	24,217	10,000	10,000	
0000 Personnel Services - Total*		**$14,282,520**	**$10,155,890**	**$10,155,890**	**$5,445,609**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$10,168,836	$5,864,901	$5,864,901	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	173,206	777,846	777,846	
0149	For Software Maintenance and Licensing	14,942,252	15,889,227	15,889,227	
0162	Repair/Maintenance of Equipment	3,176,241	2,956,203	2,956,203	
0166	Dues, Subscriptions and Memberships	643,268	1,001,856	1,001,856	
0169	Technical Meeting Costs	63,304	71,700	71,700	
0181	Mobile Communication Services	1,530,389	1,755,320	1,755,320	
0188	Vehicle Tracking Service		1,322,051	1,322,051	
0189	Telephone - Non-Centrex Billings		205,403	205,403	
0190	Telephone - Centrex Billings	7,361,983	1,949,219	1,949,219	
0196	Data Circuits		1,410,419	1,410,419	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		225,773	225,773	
0100 Contractual Services - Total*		**$38,059,479**	**$33,429,918**	**$33,429,918**	
0300 Commodities and Materials					
0340	Material and Supplies	$24,348	$10,000	$10,000	
0350	Stationery and Office Supplies	21,717	15,000	15,000	
0300 Commodities and Materials - Total*		**$46,065**	**$25,000**	**$25,000**	
Appropriation Total*		**$52,388,064**	**$43,610,808**	**$43,610,808**	**$5,445,609**
Dept Fund Total		**$52,388,064**	**$43,610,808**	**$43,610,808**	**$9,014,650**

006 - Department of Technology and Innovation

0100 - Corporate Fund

1005 - Department of Technology and Innovation

2150 - Bureau of Centralized Information Technology - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3421 - Office of CIO							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
1431	Senior Policy Analyst	1	85,128	1	80,628	1	80,628
1302	Administrative Services Officer II	1	143,400	1	132,924	1	132,924
1140	Chief Operations Analyst	1	109,140				
0802	Executive Administrative Assistant II	1	124,584	1	110,256	1	110,256
0708	FOIA Officer	1	74,172	1	66,612	1	66,612
06J7	Senior Project Manager - DTI	1	97,836				
06J6	Director of Strategic Partnerships	1	133,836	1	172,440	1	172,440
06H4	Chief Information Officer	1	227,976	1	207,660	1	207,660
06C3	Business Analyst			1	73,140	1	73,140
03A8	Senior Administrative Assistant	1	74,172	1	60,720	1	60,720
0383	Director of Administrative Services	1	137,532	1	118,128	1	118,128
0308	Staff Assistant	1	108,576	1	105,408	1	105,408
0124	Finance Officer	1	129,636	1	125,856	1	125,856
0118	Director of Finance	1	137,532				
0110	Accountant	1	74,172	1	115,632	1	115,632
0110	Accountant			1	66,612	1	66,612
0109	Accounting Technician	2	58,764	2	55,344	2	55,344
	Schedule Salary Adjustments		27,687		19,730		19,730
Section Position Total		**17**	**$1,970,871**	**16**	**$1,719,182**	**16**	**$1,719,182**
3425 - IT Planning							
1572	Chief Contract Expediter	1	$89,244	1	$80,232	1	$80,232
1482	Contract Review Specialist II	1	77,640	1	72,012	1	72,012
06K3	eDiscovery Specialist	1	85,128	1	80,628	1	80,628
06H5	Head Of Planning	1	204,516	1	193,476	1	193,476
06H1	Enterprise Architecture Lead	1	173,160	1	162,816	1	162,816
06C6	Vendor/License Specialist	2	75,336	2	73,140	2	73,140
06C5	Vendor/License Specialist Lead	1	118,956	1	110,256	1	110,256
06C3	Business Analyst	1	75,336	1	73,140	1	73,140
06B9	Governance Manager	1	110,940	1	107,712	1	107,712
06B7	Organizational Change Management Lead	1	97,836	1	94,992	1	94,992
06B4	Strategic Planning Manager	1	120,144	1	107,712	1	107,712
06B3	Solutions Architect	1	153,228	1	142,188	1	142,188
06B3	Solutions Architect	1	119,244	1	115,776	1	115,776
06B1	Enterprise Architect	1	140,868	1	128,844	1	128,844
0345	Contracts Coordinator	1	130,668	1	121,212	1	121,212
	Schedule Salary Adjustments		23,805		27,063		27,063
Section Position Total		**16**	**$1,871,385**	**16**	**$1,764,339**	**16**	**$1,764,339**

006 - Department of Technology and Innovation

0100 - Corporate Fund

1005 - Department of Technology and Innovation

2150 - Bureau of Centralized Information Technology - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3430 - IT Delivery							
06L2	Principal Engineer	4	$154,764	2	$142,188	2	$142,188
06L2	Principal Engineer	1	128,316	1	119,352	1	119,352
06L2	Principal Engineer	2	109,140	4	105,960	4	105,960
06K8	Principal Data Analyst	1	164,880	3	96,588	3	96,588
06K8	Principal Data Analyst	2	99,480				
06K7	Senior Data Analyst	3	82,644	3	80,232	3	80,232
06K4	Project Manager - DTI	1	136,692	1	126,720	1	126,720
06K4	Project Manager - DTI	1	89,112	1	86,520	1	86,520
06J7	Senior Project Manager - DTI	2	118,956	1	115,488	1	115,488
06J7	Senior Project Manager - DTI	1	113,568	1	104,208	1	104,208
06J7	Senior Project Manager - DTI	3	102,444	4	94,992	4	94,992
06J4	Web Developer	1	143,400	2	88,092	2	88,092
06J4	Web Developer	1	90,732				
06J1	Project Management Office Lead	1	125,016	1	116,640	1	116,640
06H9	Digital Accessibility Specialist	1	51,828	1	50,316	1	50,316
06H8	UX Designer	1	64,920	1	63,024	1	63,024
06H7	Application Development Lead	1	133,836	1	129,936	1	129,936
06H6	Head Of Delivery	1	199,284	1	148,548	1	148,548
06H3	Service Owner	3	102,444	4	94,992	4	94,992
06H3	Service Owner	1	97,836				
06G8	Data Services Lead	1	133,836	1	156,000	1	156,000
06G2	Digital and Web Services Lead	1	160,680	1	146,376	1	146,376
06F9	Quality Assurance Lead	1	97,836	1	94,992	1	94,992
06F8	Business Relationship Services Lead	1	146,592	1	139,524	1	139,524
06F5	Data Analytics Lead	1	131,412	1	127,584	1	127,584
06F2	User Experience and Accessibility Lead	1	125,016	1	121,380	1	121,380
06F1	Content Manager Lead	1	97,836	1	94,992	1	94,992
06E9	Web Development Lead	1	120,144	1	116,640	1	116,640
06E8	Data Science Lead	1	140,868	1	127,584	1	127,584
06E7	Data Portal Lead	1	166,860	1	158,784	1	158,784
06D6	Web Designer	2	90,732	2	88,092	2	88,092
06C9	Content Manager	2	75,336	2	73,140	2	73,140
06C8	Application Delivery Manager	1	164,808	1	155,364	1	155,364
06C8	Application Delivery Manager	1	134,184	1	124,584	1	124,584
06C7	Data Architect	1	160,020	1	148,764	1	148,764
06C3	Business Analyst	1	130,668	7	73,140	7	73,140
06C3	Business Analyst	6	75,336				
06B6	Business Relationship Manager	1	136,692	1	126,720	1	126,720
06B6	Business Relationship Manager	1	118,956	1	110,256	1	110,256
06B6	Business Relationship Manager	1	113,568	1	104,208	1	104,208
06B6	Business Relationship Manager	5	97,836	5	94,992	5	94,992
0649	Project Manager	1	120,108	1	116,604	1	116,604
03A8	Senior Administrative Assistant			1	68,688	1	68,688
0118	Director of Finance			1	118,128	1	118,128
	Schedule Salary Adjustments		86,536		86,300		86,300
Section Position Total		**65**	**$7,436,176**	**67**	**$6,988,424**	**67**	**$6,988,424**

006 - Department of Technology and Innovation

0100 - Corporate Fund

1005 - Department of Technology and Innovation

2150 - Bureau of Centralized Information Technology - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3435 - IT Support							
06L7	Principal Database Administrator	1	$164,880	4	$96,588	4	$96,588
06L7	Principal Database Administrator	1	157,332				
06L7	Principal Database Administrator	2	99,480				
06L5	Principal Support Technician	2	68,616	2	66,612	2	66,612
06K9	Senior Infrastructure Administrator	1	143,400	1	139,224	1	139,224
06K9	Senior Infrastructure Administrator	1	82,644	1	80,232	1	80,232
06K5	Senior Cloud Engineer	1	109,140	1	105,960	1	105,960
06J5	Head Of Support	1	204,516	1	193,476	1	193,476
06G7	Infrastructure and Operations Lead	1	140,868	1	128,844	1	128,844
06G6	Network and Telecom Lead	1	125,016	1	116,640	1	116,640
06G5	Database Services Lead	1	166,860	1	158,784	1	158,784
06G4	Service Desk Lead	1	136,692	1	132,708	1	132,708
06G3	Application Support Lead	1	89,112	1	86,520	1	86,520
06F4	Cloud/Data Center Lead	1	110,940	1	107,712	1	107,712
06F3	End User Computing Lead	1	97,836	1	90,660	1	90,660
06E1	Network Administrator	1	143,400	1	88,092	1	88,092
06D8	Application/Systems Analyst	3	68,616	3	66,612	3	66,612
06D2	Infrastructure Administrator	2	75,336	2	73,140	2	73,140
	Schedule Salary Adjustments		23,293		19,280		19,280
Section Position Total		**23**	**$2,588,641**	**23**	**$2,313,824**	**23**	**$2,313,824**
3440 - IT Information and Security							
06K2	Senior Cloud Security Engineer	1	$131,412	1	$127,584	1	$127,584
06J9	Senior Security Engineer	1	154,092	1	145,200	1	145,200
06J9	Senior Security Engineer	6	140,868	8	127,584	8	127,584
06J9	Senior Security Engineer	2	131,412				
06J8	Senior Security Analyst	2	125,016	4	116,640	4	116,640
06J8	Senior Security Analyst	2	120,144				
06J3	Chief Information Security Officer	1	211,752	1	199,224	1	199,224
06G9	Information Security Lead	2	172,920	4	148,548	4	148,548
06G9	Information Security Lead	2	153,000				
	Schedule Salary Adjustments		54,153		53,689		53,689
Section Position Total		**19**	**$2,801,601**	**19**	**$2,607,121**	**19**	**$2,607,121**
Position Total		**140**	**$16,668,674**	**141**	**$15,392,890**	**141**	**$15,392,890**
	Turnover		(2,410,371)		(5,247,000)		(5,247,000)
Position Net Total		**140**	**$14,258,303**	**141**	**$10,145,890**	**141**	**$10,145,890**

006 - Department of Technology and Innovation

0200 - WATER FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0200/1005/2150)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$2,026,935	$2,571,403	$2,571,403	
0139	For Professional Services for Information Technology Development		618,000	618,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,393,583	5,768,046	5,768,046	
0149	For Software Maintenance and Licensing	1,089,474	882,393	882,393	
0162	Repair/Maintenance of Equipment	273,669	187,419	187,419	
0166	Dues, Subscriptions and Memberships		2,907	2,907	
0181	Mobile Communication Services	97,024	111,284	111,284	
0188	Vehicle Tracking Service		83,816	83,816	
0189	Telephone - Non-Centrex Billings		13,022	13,022	
0190	Telephone - Centrex Billings	466,738	123,577	123,577	
0196	Data Circuits		89,418	89,418	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		14,314	14,314	
0100 Contractual Services - Total*		**$8,347,423**	**$10,465,599**	**$10,465,599**	
Appropriation Total*		**$8,347,423**	**$10,465,599**	**$10,465,599**	

006 - Department of Technology and Innovation

0300 - VEHICLE TAX FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0300/1005/2150)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$392,404	$132,382	$132,382	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,431	6,603	6,603	
0149	For Software Maintenance and Licensing	513,548	402,467	402,467	
0162	Repair/Maintenance of Equipment	150,796	109,766	109,766	
0166	Dues, Subscriptions and Memberships		1,703	1,703	
0181	Mobile Communication Services	56,824	65,176	65,176	
0188	Vehicle Tracking Service		49,088	49,088	
0189	Telephone - Non-Centrex Billings		7,627	7,627	
0190	Telephone - Centrex Billings	260,277	72,375	72,375	
0196	Data Circuits		52,369	52,369	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		8,383	8,383	
0100 Contractual Services - Total*		**$1,380,280**	**$907,939**	**$907,939**	
Appropriation Total*		**$1,380,280**	**$907,939**	**$907,939**	

006 - Department of Technology and Innovation
0314 - SEWER FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0314/1005/2150)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$231,234	$70,829	$70,829	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,441	3,533	3,533	
0149	For Software Maintenance and Licensing	302,616	226,270	226,270	
0162	Repair/Maintenance of Equipment	88,859	58,729	58,729	
0166	Dues, Subscriptions and Memberships		911	911	
0188	Vehicle Tracking Service		26,264	26,264	
0190	Telephone - Centrex Billings	146,254	38,724	38,724	
0196	Data Circuits		28,020	28,020	
0100 Contractual Services - Total*		**$772,404**	**$453,280**	**$453,280**	
Appropriation Total*		**$772,404**	**$453,280**	**$453,280**	

006 - Department of Technology and Innovation

0346 - LIBRARY FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0346/1005/2150)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0181	Mobile Communication Services	$52,427	$60,133	$60,133	
0188	Vehicle Tracking Service		46,740	46,740	
0189	Telephone - Non-Centrex Billings		7,262	7,262	
0190	Telephone - Centrex Billings	25,844	68,913	68,913	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		7,982	7,982	
0100 Contractual Services - Total*		**$78,271**	**$191,030**	**$191,030**	
Appropriation Total*		**$78,271**	**$191,030**	**$191,030**	

006 - Department of Technology and Innovation

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0355/1005/2150)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0181	Mobile Communication Services	$5,206	$5,971	$5,971	
0188	Vehicle Tracking Service		4,641	4,641	
0189	Telephone - Non-Centrex Billings		721	721	
0190	Telephone - Centrex Billings	155,075	6,843	6,843	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		793	793	
0100 Contractual Services - Total*		**$160,281**	**$18,969**	**$18,969**	
Appropriation Total*		**$160,281**	**$18,969**	**$18,969**	

006 - Department of Technology and Innovation
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0610/1005/2150)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0188 Vehicle Tracking Service		$27,848	$27,848	
0190 Telephone - Centrex Billings	757,420	41,058	41,058	
0100 Contractual Services - Total*	**$757,420**	**$68,906**	**$68,906**	
Appropriation Total*	**$757,420**	**$68,906**	**$68,906**	

006 - Department of Technology and Innovation
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0740/1005/2150)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0188 Vehicle Tracking Service		$136,016	$136,016	
0190 Telephone - Centrex Billings	273,352	200,541	200,541	
0100 Contractual Services - Total*	**$273,352**	**$336,557**	**$336,557**	
Appropriation Total*	**$273,352**	**$336,557**	**$336,557**	

006 - Department of Technology and Innovation
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0B21/1005/2150)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$37,066	$14,873	$14,873	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	723	742	742	
0149	For Software Maintenance and Licensing	48,512	44,783	44,783	
0162	Repair/Maintenance of Equipment	14,244	12,333	12,333	
0166	Dues, Subscriptions and Memberships		191	191	
0196	Data Circuits		5,884	5,884	
0100 Contractual Services - Total*		**$100,545**	**$78,806**	**$78,806**	
Appropriation Total*		**$100,545**	**$78,806**	**$78,806**	
Department Total		**$64,258,040**	**$56,131,894**	**$56,131,894**	**$9,014,650**

015 - City Council
0100 - CORPORATE FUND

2005 - CITY COUNCIL

(0100/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,216,685	$6,943,254	$6,943,254	$8,213,040
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)				14,600,481
0039	For the Employment of Students as Trainees	290,500	276,500	276,500	191,471
0000 Personnel Services - Total*		**$7,507,185**	**$7,219,754**	**$7,219,754**	**$23,004,992**
0100 Contractual Services					
0126	Office Conveniences	$1,000	$1,000	$1,000	$705
0157	Rental of Equipment and Services	27,000	27,000	27,000	12,858
0165	Graphic Design Services	1,500	1,500	1,500	
0100 Contractual Services - Total*		**$29,500**	**$29,500**	**$29,500**	**$13,563**
0300 Commodities and Materials					
0340	Material and Supplies	7,000	7,000	7,000	14,579
0300 Commodities and Materials - Total*		**$7,000**	**$7,000**	**$7,000**	**$14,579**
0700	**Contingencies**	**5,000**	**5,000**	**5,000**	**4,974**
0900 Financial Purposes as Specified					
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000	1,000	1,000	
0900 Financial Purposes as Specified - Total		**$1,000**	**$1,000**	**$1,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee				$5,117,494
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000	4,000	4,000	4,000
9000 Purposes as Specified - Total		**$4,000**	**$4,000**	**$4,000**	**$5,121,494**
Appropriation Total*		**$7,553,685**	**$7,266,254**	**$7,266,254**	**$28,159,602**

015 - City Council
0100 - Corporate Fund - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - City Council							
9A01	Alderman - 1st Ward	1	$142,020	1	$138,672	1	$138,672
9A02	Alderman - 2nd Ward	1	142,020	1	138,672	1	138,672
9A03	Alderman - 3rd Ward	1	154,716	1	151,068	1	151,068
9A04	Alderman - 4th Ward	1	155,688	1	152,016	1	152,016
9A05	Alderman - 5th Ward	1	155,688	1	152,016	1	152,016
9A06	Alderman - 6th Ward	1	155,688	1	152,016	1	152,016
9A07	Alderman - 7th Ward	1	155,688	1	152,016	1	152,016
9A08	Alderman - 8th Ward	1	154,716	1	151,068	1	151,068
9A09	Alderman - 9th Ward	1	155,688	1	152,016	1	152,016
9A10	Alderman - 10th Ward	1	155,688	1	152,016	1	152,016
9A11	Alderman - 11th Ward	1	142,020	1	138,672	1	138,672
9A12	Alderman - 12th Ward	1	155,688	1	152,016	1	152,016
9A13	Alderman - 13th Ward	1	126,252	1	123,276	1	123,276
9A14	Alderman - 14th Ward	1	155,688	1	152,016	1	152,016
9A15	Alderman - 15th Ward	1	133,368	1	130,224	1	130,224
9A16	Alderman - 16th Ward	1	155,688	1	152,016	1	152,016
9A17	Alderman - 17th Ward	1	155,688	1	152,016	1	152,016
9A18	Alderman - 18th Ward	1	155,688	1	152,016	1	152,016
9A19	Alderman - 19th Ward	1	130,836	1	127,752	1	127,752
9A20	Alderman - 20th Ward	1	155,688	1	152,016	1	152,016
9A21	Alderman - 21st Ward	1	155,688	1	152,016	1	152,016
9A22	Alderman - 22nd Ward	1	155,688	1	152,016	1	152,016
9A23	Alderman - 23rd Ward	1	134,676	1	131,496	1	131,496
9A24	Alderman - 24th Ward	1	155,688	1	152,016	1	152,016
9A25	Alderman - 25th Ward	1	142,776	1	142,776	1	142,776
9A26	Alderman - 26th Ward	1	155,688	1	152,016	1	152,016
9A27	Alderman - 27th Ward	1	155,688	1	152,016	1	152,016
9A28	Alderman - 28th Ward	1	155,688	1	152,016	1	152,016
9A29	Alderman - 29th Ward	1	155,688	1	152,016	1	152,016
9A30	Alderman - 30th Ward	1	155,688	1	152,016	1	152,016
9A31	Alderman - 31st Ward	1	133,368	1	130,224	1	130,224
9A32	Alderman - 32nd Ward	1	144,264	1	140,868	1	140,868
9A33	Alderman - 33rd Ward	1	142,776	1	142,776	1	142,776
9A34	Alderman - 34th Ward	1	155,688	1	152,016	1	152,016
9A35	Alderman - 35th Ward	1	155,688	1	138,672	1	138,672
9A36	Alderman - 36th Ward	1	126,000	1	123,024	1	123,024
9A37	Alderman - 37th Ward	1	155,688	1	152,016	1	152,016
9A38	Alderman - 38th Ward	1	143,424	1	140,046	1	140,046
9A39	Alderman - 39th Ward	1	142,020	1	138,672	1	138,672
9A40	Alderman - 40th Ward	1	155,688	1	152,016	1	152,016
9A41	Alderman - 41st Ward	1	142,020	1	138,672	1	138,672
9A42	Alderman - 42nd Ward	1	128,232	1	125,208	1	125,208
9A43	Alderman - 43rd Ward	1	155,688	1	152,016	1	152,016
9A44	Alderman - 44th Ward	1	149,520	1	145,992	1	145,992
9A45	Alderman - 45th Ward	1	155,688	1	152,016	1	152,016
9A46	Alderman - 46th Ward	1	155,688	1	152,016	1	152,016
9A47	Alderman - 47th Ward	1	133,344	1	130,200	1	130,200
9A48	Alderman - 48th Ward	1	155,688	1	152,016	1	152,016
9A49	Alderman - 49th Ward	1	139,776	1	136,476	1	136,476

015 - City Council
0100 - Corporate Fund
Positions and Salaries - Continued

3005 - City Council - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
9A50	Alderman - 50th Ward	1	155,688	1	152,016	1	152,016
9699	Legislative Aide	1	52,728	1	51,192	1	51,192
9699	Legislative Aide	1	52,716	1	51,180	1	51,180
9645	Assistant to the Alderman	50		50		50	
9625	Staff Assistant to the Alderman	150		150		150	
9620	Clerk of the City Council		25.00H		25.00H		25.00H
9619	Sergeant at Arms	1	124,092	1	120,480	1	120,480
9611	Assistant Sergeant-At-Arms	1	90,492	1	87,852	1	87,852
9611	Assistant Sergeant-At-Arms	1	73,140	1	74,112	1	74,112
9611	Assistant Sergeant-At-Arms	1	66,936	1	71,004	1	71,004
9611	Assistant Sergeant-At-Arms	1	66,840	1	64,992	1	64,992
9603	Assistant Council Committee Secretary	1	89,292	1	86,688	1	86,688
9603	Assistant Council Committee Secretary	1	87,336	1	84,792	1	84,792
9603	Assistant Council Committee Secretary	1	70,008	1	70,008	1	70,008
Section Position Total		**260**	**$8,216,676**	**260**	**$8,023,254**	**260**	**$8,023,254**
Position Total		**260**	**$8,216,676**	**260**	**$8,023,254**	**260**	**$8,023,254**
	Turnover		(999,991)		(1,080,000)		(1,080,000)
Position Net Total		**260**	**$7,216,685**	**260**	**$6,943,254**	**260**	**$6,943,254**

015 - City Council
0100 - Corporate Fund - Continued

2301 - 1ST WARD COUNCIL OFFICE

(0100/1005/2301)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	360,427	309,000	
0000 Personnel Services - Total*		**$327,170**	**$360,427**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	70,573	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$70,573**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2302 - 2ND WARD COUNCIL OFFICE

(0100/1005/2302)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	325,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$325,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	106,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$106,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2303 - 3RD WARD COUNCIL OFFICE

(0100/1005/2303)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2304 - 4TH WARD COUNCIL OFFICE

(0100/1005/2304)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2305 - 5TH WARD COUNCIL OFFICE

(0100/1005/2305)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2306 - 6TH WARD COUNCIL OFFICE

(0100/1005/2306)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2307 - 7TH WARD COUNCIL OFFICE

(0100/1005/2307)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2308 - 8TH WARD COUNCIL OFFICE

(0100/1005/2308)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	314,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$314,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	117,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$117,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2309 - 9TH WARD COUNCIL OFFICE

(0100/1005/2309)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	324,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$324,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	107,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$107,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2310 - 10TH WARD COUNCIL OFFICE

(0100/1005/2310)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2311 - 11TH WARD COUNCIL OFFICE

(0100/1005/2311)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2312 - 12TH WARD COUNCIL OFFICE

(0100/1005/2312)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2313 - 13TH WARD COUNCIL OFFICE

(0100/1005/2313)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2314 - 14TH WARD COUNCIL OFFICE

(0100/1005/2314)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2315 - 15TH WARD COUNCIL OFFICE

(0100/1005/2315)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2316 - 16TH WARD COUNCIL OFFICE

(0100/1005/2316)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2317 - 17TH WARD COUNCIL OFFICE

(0100/1005/2317)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2318 - 18TH WARD COUNCIL OFFICE

(0100/1005/2318)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2319 - 19TH WARD COUNCIL OFFICE

(0100/1005/2319)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2320 - 20TH WARD COUNCIL OFFICE

(0100/1005/2320)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2321 - 21ST WARD COUNCIL OFFICE

(0100/1005/2321)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2322 - 22ND WARD COUNCIL OFFICE

(0100/1005/2322)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2323 - 23RD WARD COUNCIL OFFICE

(0100/1005/2323)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	316,782	309,000	
0000 Personnel Services - Total*		**$327,170**	**$316,782**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	114,218	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$114,218**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2324 - 24TH WARD COUNCIL OFFICE

(0100/1005/2324)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2325 - 25TH WARD COUNCIL OFFICE

(0100/1005/2325)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2326 - 26TH WARD COUNCIL OFFICE

(0100/1005/2326)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	327,932	309,000	
0000 Personnel Services - Total*		**$327,170**	**$327,932**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	103,068	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$103,068**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2327 - 27TH WARD COUNCIL OFFICE

(0100/1005/2327)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2328 - 28TH WARD COUNCIL OFFICE

(0100/1005/2328)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2329 - 29TH WARD COUNCIL OFFICE

(0100/1005/2329)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	341,550	309,000	
0000 Personnel Services - Total*		**$327,170**	**$341,550**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	89,450	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$89,450**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2330 - 30TH WARD COUNCIL OFFICE

(0100/1005/2330)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	354,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$354,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	77,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$77,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2331 - 31ST WARD COUNCIL OFFICE

(0100/1005/2331)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	329,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$329,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	102,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$102,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2332 - 32ND WARD COUNCIL OFFICE

(0100/1005/2332)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2333 - 33RD WARD COUNCIL OFFICE

(0100/1005/2333)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	297,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$297,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	134,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$134,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2334 - 34TH WARD COUNCIL OFFICE

(0100/1005/2334)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	344,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$344,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	87,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$87,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2335 - 35TH WARD COUNCIL OFFICE

(0100/1005/2335)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2336 - 36TH WARD COUNCIL OFFICE

(0100/1005/2336)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2337 - 37TH WARD COUNCIL OFFICE

(0100/1005/2337)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2338 - 38TH WARD COUNCIL OFFICE

(0100/1005/2338)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	364,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$364,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	67,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$67,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2339 - 39TH WARD COUNCIL OFFICE

(0100/1005/2339)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2340 - 40TH WARD COUNCIL OFFICE

(0100/1005/2340)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	359,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$359,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	72,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$72,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2341 - 41ST WARD COUNCIL OFFICE

(0100/1005/2341)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	354,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$354,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	77,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$77,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2342 - 42ND WARD COUNCIL OFFICE

(0100/1005/2342)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	329,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$329,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	102,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$102,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2343 - 43RD WARD COUNCIL OFFICE

(0100/1005/2343)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2344 - 44TH WARD COUNCIL OFFICE

(0100/1005/2344)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	344,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$344,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	87,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$87,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2345 - 45TH WARD COUNCIL OFFICE

(0100/1005/2345)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	329,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$329,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	102,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$102,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2346 - 46TH WARD COUNCIL OFFICE

(0100/1005/2346)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2347 - 47TH WARD COUNCIL OFFICE

(0100/1005/2347)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	332,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$332,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	99,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$99,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2348 - 48TH WARD COUNCIL OFFICE

(0100/1005/2348)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued

2349 - 49TH WARD COUNCIL OFFICE

(0100/1005/2349)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

2350 - 50TH WARD COUNCIL OFFICE

(0100/1005/2350)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		**$327,170**	**$309,000**	**$309,000**	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		**$122,000**	**$122,000**	**$122,000**	
Appropriation Total*		**$449,170**	**$431,000**	**$431,000**	

015 - City Council
0100 - Corporate Fund - Continued
1010 - CITY COUNCIL COMMITTEES

2010 - COMMITTEE ON FINANCE

(0100/1010/2010)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	**Personnel Services**	**871,219**	**845,844**	**845,844**	**665,666**
0100	**Contractual Services**				
0130	Postage	$3,000	$3,000	$3,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520	61,520	61,520	54,733
0143	Court Reporting	60,000	60,000	60,000	48,542
0157	Rental of Equipment and Services	65,000	65,000	65,000	10,143
0166	Dues, Subscriptions and Memberships	3,000	3,000	3,000	1,260
0169	Technical Meeting Costs	1,500	1,500	1,500	300
0100	**Contractual Services - Total***	**$194,020**	**$194,020**	**$194,020**	**$114,978**
0200	**Travel**				
0229	Transportation and Expense Allowance	4,000	4,000	4,000	1,314
0200	**Travel - Total***	**$4,000**	**$4,000**	**$4,000**	**$1,314**
0300	**Commodities and Materials**				
0340	Material and Supplies	$3,500	$3,500	$3,500	$565
0348	Books and Related Material	3,000	3,000	3,000	
0350	Stationery and Office Supplies	35,000	35,000	35,000	24,512
0300	**Commodities and Materials - Total***	**$41,500**	**$41,500**	**$41,500**	**$25,077**
0700	**Contingencies**	**2,000**	**2,000**	**2,000**	
9000	**Purposes as Specified**				
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	$50,000	$50,000	$50,000	
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000	50,000	50,000	
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500	35,500	35,500	
9000	**Purposes as Specified - Total**	**$135,500**	**$135,500**	**$135,500**	
Appropriation Total*		**$1,248,239**	**$1,222,864**	**$1,222,864**	**$807,035**

015 - City Council
0100 - Corporate Fund
1010 - City Council Committees - Continued

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(0100/1010/2214)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	401,925	390,218	390,218	390,600
0100	Contractual Services	15,000	15,000	15,000	14,150
0300	Commodities and Materials	12,000	12,000	12,000	2,103
0400	Equipment	9,500	9,500	9,500	2,887
0700	Contingencies	15,000	15,000	15,000	
Appropriation Total*		**$453,425**	**$441,718**	**$441,718**	**$409,740**

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(0100/1010/2216)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	224,533	217,993	217,993	130,612
0100	Contractual Services	1,500	1,500	1,500	
Appropriation Total*		**$226,033**	**$219,493**	**$219,493**	**$130,612**

2220 - COMMITTEE ON AVIATION

(0100/1010/2220)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services				201,964
Appropriation Total*					**$201,964**

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(0100/1010/2225)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	180,402	175,148	175,148	167,927
0100	Contractual Services	36,000	36,000	36,000	30,000
0300	Commodities and Materials	1,500	1,500	1,500	
Appropriation Total*		**$217,902**	**$212,648**	**$212,648**	**$197,927**

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2235 - COMMITTEE ON PUBLIC SAFETY

(0100/1010/2235)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	249,710	242,437	242,437	237,586
0100	Contractual Services	1,000	1,000	1,000	
0300	Commodities and Materials	1,000	1,000	1,000	426
0700	Contingencies	500	500	500	
Appropriation Total*		**$252,210**	**$244,937**	**$244,937**	**$238,012**

2236 - COMMITTEE ON POLICE AND FIRE

(0100/1010/2236)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	286,022	277,691	277,691	277,335
0100	Contractual Services	1,000	1,000	1,000	634
0300	Commodities and Materials	1,000	1,000	1,000	800
0700	Contingencies	500	500	500	
Appropriation Total*		**$288,522**	**$280,191**	**$280,191**	**$278,769**

2245 - COMMITTEE ON COMMITTEES AND RULES

(0100/1010/2245)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	151,528	147,115	147,115	136,427
0100	Contractual Services	20,000	20,000	20,000	20,000
0300	Commodities and Materials	500	500	500	
Appropriation Total*		**$172,028**	**$167,615**	**$167,615**	**$156,427**

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(0100/1010/2255)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	454,986	436,734	441,734	421,083
0100	Contractual Services	1,000	6,000	1,000	
0300	Commodities and Materials	500	500	500	
0700	Contingencies	1,000	1,000	1,000	
Appropriation Total*		**$457,486**	**$444,234**	**$444,234**	**$421,083**

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(0100/1010/2257)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	242,502	235,439	235,439	207,057
0300	Commodities and Materials	800	800	800	
Appropriation Total*		**$243,302**	**$236,239**	**$236,239**	**$207,057**

2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(0100/1010/2258)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	214,134	207,897	207,897	207,457
0300	Commodities and Materials	1,500	1,500	1,500	598
Appropriation Total*		**$215,634**	**$209,397**	**$209,397**	**$208,055**

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(0100/1010/2260)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	198,996	193,200	193,200	163,710
0100	Contractual Services	3,000	3,000	3,000	
0700	Contingencies	2,000	2,000	2,000	1,559
Appropriation Total*		**$203,996**	**$198,200**	**$198,200**	**$165,269**

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(0100/1010/2275)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	378,043	379,448	367,032	387,227
0100	Contractual Services	74,700	62,284	74,700	60,700
0300	Commodities and Materials	15,300	15,300	15,300	18,194
Appropriation Total*		**$468,043**	**$457,032**	**$457,032**	**$466,121**

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(0100/1010/2277)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	206,525	207,510	200,510	187,700
0100	Contractual Services	7,000		7,000	
0300	Commodities and Materials	4,000	4,000	4,000	5,921
Appropriation Total*		**$217,525**	**$211,510**	**$211,510**	**$193,621**

2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

(0100/1010/2278)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	267,994	260,188	260,188	244,227
0100	Contractual Services	20,000	20,460	20,000	37,241
0300	Commodities and Materials	3,000	2,540	3,000	
Appropriation Total*		**$290,994**	**$283,188**	**$283,188**	**$281,468**

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(0100/1010/2280)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	244,302	237,186	237,186	233,452
0300	Commodities and Materials	5,000	5,000	5,000	5,746
Appropriation Total*		**$249,302**	**$242,186**	**$242,186**	**$239,198**

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(0100/1010/2290)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	439,440	426,641	426,641	378,464
0100	Contractual Services	2,980	2,980	2,980	
0300	Commodities and Materials	5,000	5,000	5,000	15,994
Appropriation Total*		**$447,420**	**$434,621**	**$434,621**	**$394,458**

015 - City Council

0100 - Corporate Fund

1010 - City Council Committees - Continued

2295 - LEGISLATIVE REFERENCE BUREAU

(0100/1010/2295)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	426,633	414,207	414,207	409,782
0100	Contractual Services	3,000	3,000	3,000	2,375
0300	Commodities and Materials	13,000	13,000	13,000	5,626
Appropriation Total*		**$442,633**	**$430,207**	**$430,207**	**$417,783**

2296 - VICE MAYOR

(0100/1010/2296)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services		422,048	422,048	386,411
0100	Contractual Services		10,000	10,000	
Appropriation Total*			**$432,048**	**$432,048**	**$386,411**

015 - City Council
0100 - Corporate Fund - Continued

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(0100/1012/2012)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	474,489	466,431	466,431	206,128
0000 Personnel Services - Total*	**$474,489**	**$466,431**	**$466,431**	**$206,128**
0100 Contractual Services	**30,000**	**30,000**	**30,000**	
0700 Contingencies	**32,644**	**32,644**	**32,644**	**31,072**
Appropriation Total*	**$537,133**	**$529,075**	**$529,075**	**$237,200**
Dept Fund Total	**$36,644,012**	**$35,713,657**	**$35,713,657**	**$34,197,812**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3012 - Council Office of Financial Analysis						
9831 Legislative Budget Analyst	3	$90,060	3	$87,432	3	$87,432
9696 Deputy Administrator - COFA	1	108,276	1	105,120	1	105,120
9613 Chief Administrative Officer	1	126,492	1	122,808	1	122,808
Section Position Total	**5**	**$504,948**	**5**	**$490,224**	**5**	**$490,224**
Position Total	**5**	**$504,948**	**5**	**$490,224**	**5**	**$490,224**
Turnover		**(30,459)**		**(23,793)**		**(23,793)**
Position Net Total	**5**	**$474,489**	**5**	**$466,431**	**5**	**$466,431**

015 - City Council

0300 - VEHICLE TAX FUND

1010 - CITY COUNCIL COMMITTEES

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(0300/1010/2230)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	330,900	321,262	321,262	225,304
0100	Contractual Services	15,000	15,000	15,000	9,156
0300	Commodities and Materials	15,000	15,000	15,000	836
Appropriation Total*		**$360,900**	**$351,262**	**$351,262**	**$235,296**

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(0300/1010/2265)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	330,900	321,262	321,262	345,953
0300	Commodities and Materials	7,000	4,500	7,000	4,544
0700	Contingencies		2,500		
Appropriation Total*		**$337,900**	**$328,262**	**$328,262**	**$350,497**

Dept Fund Total	**$698,800**	**$679,524**	**$679,524**	**$585,793**

015 - City Council

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1010 - CITY COUNCIL COMMITTEES

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(0355/1010/2155)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	207,145	201,112	201,112	197,253
0300	Commodities and Materials	3,720	3,720	3,720	123
Appropriation Total*		**$210,865**	**$204,832**	**$204,832**	**$197,376**

015 - City Council

0740 - CHICAGO O'HARE AIRPORT FUND

1010 - CITY COUNCIL COMMITTEES

2220 - COMMITTEE ON AVIATION

(0740/1010/2220)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	212,719	206,523	206,523	
0100	Contractual Services	200	200	200	
0300	Commodities and Materials	500	500	500	
0700	Contingencies	750	750	750	
Appropriation Total*		**$214,169**	**$207,973**	**$207,973**	
Department Total		**$37,767,846**	**$36,805,986**	**$36,805,986**	**$34,980,981**

021 - Department of Housing
0100 - CORPORATE FUND
2010 - DEPARTMENT OF HOUSING

(0100/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,956,742	$2,220,250	$2,220,250	$2,139,159
0015	Schedule Salary Adjustments	42,265	25,587	25,587	
0039	For the Employment of Students as Trainees	91,510	218,000	218,000	115,380
0000 Personnel Services - Total*		**$2,090,517**	**$2,463,837**	**$2,463,837**	**$2,254,539**
0100 Contractual Services					
0135	For Delegate Agencies	$6,566,231	$6,886,931	$6,886,931	$6,870,231
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	669,862	406,000	406,000	329,620
0141	Appraisals	10,000	10,000	10,000	
0149	For Software Maintenance and Licensing	437,005	446,665	446,665	45,483
0152	Advertising		6,000	6,000	201
0100 Contractual Services - Total*		**$7,683,098**	**$7,755,596**	**$7,755,596**	**$7,245,535**
0200 Travel					
0229	Transportation and Expense Allowance	$300	$300	$300	$142
0245	Reimbursement to Travelers		6,000	6,000	
0200 Travel - Total*		**$300**	**$6,300**	**$6,300**	**$142**
0400 Equipment					
0420	Furniture and Fixtures				31,797
0400 Equipment - Total*					**$31,797**
9100 Purposes as Specified					
9110	Property Management, Maintenance and Security	40,000	40,000	40,000	
9100 Purposes as Specified - Total		**$40,000**	**$40,000**	**$40,000**	
9200 Purposes as Specified					
9211	Single-Family Troubled Building Initiative	$75,000	$75,000	$75,000	$75,000
9212	Multi-Family Troubled Building Initiative	51,698	51,698	51,698	175,000
9224	Micro Market Recovery Program	352,000	352,000	352,000	700,000
9200 Purposes as Specified - Total		**$478,698**	**$478,698**	**$478,698**	**$950,000**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	24,000	24,000	24,000	24,000
9400 Transfers and Reimbursements - Total		**$24,000**	**$24,000**	**$24,000**	**$24,000**
Appropriation Total*		**$10,316,613**	**$10,768,431**	**$10,768,431**	**$10,506,013**

021 - Department of Housing
0100 - Corporate Fund
2010 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3030 - Administration							
9921	Commissioner of Housing	1	$207,612	1	$201,564	1	$201,564
9813	Managing Deputy Commissioner	1	188,400	1	175,068	1	175,068
1438	Housing Development Coordinator	1	83,052	1	77,796	1	77,796
0802	Executive Administrative Assistant II	1	89,112	1	83,472	1	83,472
0705	Director of Public Affairs	1	111,300	1	119,784	1	119,784
0673	Senior Data Base Analyst	1	107,628	1	99,528	1	99,528
0366	Staff Assistant - Excluded	1	57,852	1	56,172	1	56,172
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0313	Assistant Commissioner	1	121,668	1	118,128	1	118,128
	Schedule Salary Adjustments		18,109		14,881		14,881
Section Position Total		**9**	**$1,131,541**	**9**	**$1,079,917**	**9**	**$1,079,917**
3040 - Homeownership Programs							
1987	Loan Processing Officer	1	$68,616	1	$66,612	1	$66,612
1912	Project Coordinator	1	81,324	1	75,384	1	75,384
1438	Housing Development Coordinator	1	76,476	1	74,244	1	74,244
1437	Financial Planning Analyst - Excluded	1	89,112	1	118,992	1	118,992
0310	Project Manager	1	124,584	2	110,256	2	110,256
0310	Project Manager	1	113,568	1	90,660	1	90,660
0310	Project Manager	1	97,836				
	Schedule Salary Adjustments		6,776		3,942		3,942
Section Position Total		**7**	**$658,292**	**7**	**$650,346**	**7**	**$650,346**
3045 - Construction and Compliance							
0310	Project Manager	1	$113,568	1	$110,256	1	$110,256
0310	Project Manager	1	97,836	1	90,660	1	90,660
	Schedule Salary Adjustments		2,304		2,166		2,166
Section Position Total		**2**	**$213,708**	**2**	**$203,082**	**2**	**$203,082**
3055 - Community Engagement and Racial Equality							
9679	Deputy Commissioner	1	$139,140	1	$135,084	1	$135,084
	Schedule Salary Adjustments		9,854				
Section Position Total		**1**	**$148,994**	**1**	**$135,084**	**1**	**$135,084**
3060 - Neighborhood Preservation							
1912	Project Coordinator	1	$85,200	1	$78,960	1	$78,960
1912	Project Coordinator	1	81,324	2	75,384	2	75,384
1912	Project Coordinator	1	75,336				
0310	Project Manager	1	89,112	1	90,660	1	90,660
	Schedule Salary Adjustments		5,222		4,598		4,598
Section Position Total		**4**	**$336,194**	**4**	**$324,986**	**4**	**$324,986**
Position Total		**23**	**$2,488,729**	**23**	**$2,393,415**	**23**	**$2,393,415**
	Turnover		(489,722)		(147,578)		(147,578)
Position Net Total		**23**	**$1,999,007**	**23**	**$2,245,837**	**23**	**$2,245,837**

021 - Department of Housing
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
2010 - DEPARTMENT OF HOUSING

(0996/1005/2010)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$536,343	$488,414	$488,414	$681,479
0015 Schedule Salary Adjustments	10,736	11,783	11,783	
0000 Personnel Services - Total*	**$547,079**	**$500,197**	**$500,197**	**$681,479**
9200 Purposes as Specified				
9213 Affordable Housing Density Program	531,000	728,825	728,825	10,779,242
9200 Purposes as Specified - Total	**$531,000**	**$728,825**	**$728,825**	**$10,779,242**
Appropriation Total*	**$1,078,079**	**$1,229,022**	**$1,229,022**	**$11,460,721**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3030 - Administration						
1438 Housing Development Coordinator	1	$76,476	1	$74,244	1	$74,244
Schedule Salary Adjustments				1,776		1,776
Section Position Total	**1**	**$76,476**	**1**	**$76,020**	**1**	**$76,020**
3037 - Housing Development						
4135 - Housing Finance						
1912 Project Coordinator	1	$93,504	1	$86,640	1	$86,640
1912 Project Coordinator	1	81,324	1	75,384	1	75,384
0310 Project Manager	1	89,112	1	86,520	1	86,520
Schedule Salary Adjustments		6,274		4,750		4,750
Subsection Position Total	**3**	**$270,214**	**3**	**$253,294**	**3**	**$253,294**
Section Position Total	**3**	**$270,214**	**3**	**$253,294**	**3**	**$253,294**
3060 - Neighborhood Preservation						
1912 Project Coordinator	1	$81,324	1	$75,384	1	$75,384
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
Schedule Salary Adjustments		4,462		5,257		5,257
Section Position Total	**2**	**$232,594**	**2**	**$214,165**	**2**	**$214,165**
Position Total	**6**	**$579,284**	**6**	**$543,479**	**6**	**$543,479**
Turnover		(32,205)		(43,282)		(43,282)
Position Net Total	**6**	**$547,079**	**6**	**$500,197**	**6**	**$500,197**

021 - Department of Housing
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2010 - DEPARTMENT OF HOUSING

(0B21/1005/2010)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,325,207	$1,120,088	$1,120,088	
0015	Schedule Salary Adjustments	32,127	18,062	18,062	
0000 Personnel Services - Total*		**$2,357,334**	**$1,138,150**	**$1,138,150**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$33,000	$40,000	$40,000	
0149	For Software Maintenance and Licensing	7,000			
0100 Contractual Services - Total*		**$40,000**	**$40,000**	**$40,000**	
Appropriation Total*		**$2,397,334**	**$1,178,150**	**$1,178,150**	
Department Total		**$13,792,026**	**$13,175,603**	**$13,175,603**	**$21,966,734**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3030 - Administration							
1142	Senior Operations Analyst	1	$84,192	1	$79,260	1	$79,260
0366	Staff Assistant - Excluded	1	66,516				
0310	Project Manager	1	97,836	1	86,520	1	86,520
	Schedule Salary Adjustments				2,070		2,070
Section Position Total		**3**	**$248,544**	**2**	**$167,850**	**2**	**$167,850**
3037 - Housing Development							
4135 - Housing Finance							
1437	Financial Planning Analyst - Excluded	1	$122,556	1	$118,992	1	$118,992
1437	Financial Planning Analyst - Excluded	1	106,272	1	94,500	1	94,500
1437	Financial Planning Analyst - Excluded	2	101,628	2	86,520	2	86,520
1437	Financial Planning Analyst - Excluded	2	97,332				
1437	Financial Planning Analyst - Excluded	3	89,112				
1405	City Planner V	1	82,884	1	82,752	1	82,752
	Schedule Salary Adjustments		14,247		7,221		7,221
Subsection Position Total		**10**	**$991,215**	**5**	**$476,505**	**5**	**$476,505**
Section Position Total		**10**	**$991,215**	**5**	**$476,505**	**5**	**$476,505**

021 - Department of Housing

0B21 - Tax Increment Financing Administration Fund

2010 - Department of Housing

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3045 - Construction and Compliance							
5403	Architect III	1	$129,636				
5402	Architect II	1	81,636	1	85,944	1	85,944
2916	Supervising Program Auditor	1	76,476	1	74,244	1	74,244
2908	Senior Program Auditor	1	98,928	5	73,140	5	73,140
2908	Senior Program Auditor	9	77,640				
2908	Senior Program Auditor	1	75,336				
1939	Rehabilitation Construction Specialist	1	85,200	1	80,232	1	80,232
	Schedule Salary Adjustments		17,880		8,771		8,771
Section Position Total		**15**	**$1,263,852**	**8**	**$614,891**	**8**	**$614,891**
Position Total		**28**	**$2,503,611**	**15**	**$1,259,246**	**15**	**$1,259,246**
	Turnover		(146,277)		(121,096)		(121,096)
Position Net Total		**28**	**$2,357,334**	**15**	**$1,138,150**	**15**	**$1,138,150**

023 - Department of Cultural Affairs and Special Events
0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
2015 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(0355/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,947,806	$7,597,734	$7,597,734	$6,752,306
0015	Schedule Salary Adjustments	169,643	144,343	144,343	
0039	For the Employment of Students as Trainees	175,000	175,000	175,000	61,538
0000 Personnel Services - Total*		**$8,292,449**	**$7,917,077**	**$7,917,077**	**$6,813,844**
0100 Contractual Services					
0125	Office and Building Services	$30,000	$30,000	$30,000	$19,955
0130	Postage	25,000	25,000	25,000	22,137
0138	For Professional Services for Information Technology Maintenance	156,990	136,000	136,000	111,972
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,975,600	4,769,590	4,769,590	4,361,537
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	76,000	76,000	76,000	9,803
0152	Advertising	189,000	189,000	189,000	163,939
0153	Promotions	12,000	12,000	12,000	2,905
0159	Lease Purchase Agreements for Equipment and Machinery	19,032	19,032	19,032	17,860
0161	Operation, Repair or Maintenance of Facilities	50,000	100,000	100,000	72,607
0166	Dues, Subscriptions and Memberships	74,000	74,000	74,000	57,759
0172	For the Cost of Insurance Premiums and Expenses	516,610	516,610	516,610	373,261
0100 Contractual Services - Total*		**$5,124,232**	**$5,947,232**	**$5,947,232**	**$5,213,735**
0200 Travel					
0229	Transportation and Expense Allowance	$2,500	$4,500	$4,500	
0245	Reimbursement to Travelers	10,000	10,000	10,000	1,284
0200 Travel - Total*		**$12,500**	**$14,500**	**$14,500**	**$1,284**
0300 Commodities and Materials					
0340	Material and Supplies	$15,000	$30,000	$30,000	
0350	Stationery and Office Supplies	20,000	30,000	30,000	7,289
0300 Commodities and Materials - Total*		**$35,000**	**$60,000**	**$60,000**	**$7,289**
9100 Purposes as Specified					
9188	For Expenses Related to the Operation of Millennium Park	3,830,000	3,830,000	3,830,000	3,704,833
9100 Purposes as Specified - Total		**$3,830,000**	**$3,830,000**	**$3,830,000**	**$3,704,833**
9200 Purposes as Specified					
9219	Implementation of Cultural Plan	$2,575,000	$2,575,000	$2,575,000	$2,570,500
9225	Arts and Cultural Initiatives	7,000,000	7,000,000	7,000,000	5,628,813
9288	For Expenses Related to Programming for Millennium Park	265,500	265,500	265,500	
9200 Purposes as Specified - Total		**$9,840,500**	**$9,840,500**	**$9,840,500**	**$8,199,313**

023 - Department of Cultural Affairs and Special Events
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
2015 - Department of Cultural Affairs and Special Events - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9800 Special Events Projects					
9803	For Programming and Marketing	$1,951,296	$1,976,296	$1,976,296	$1,895,460
9805	For Festival Production	11,222,900	11,312,900	11,312,900	7,809,722
9807	For Redemption Expenses	2,600,000	2,600,000	2,600,000	
9813	For Local Promotions and Marketing	758,720	793,720	793,720	635,382
9800 Special Events Projects - Total		**$16,532,916**	**$16,682,916**	**$16,682,916**	**$10,340,564**
Appropriation Total*		**$43,667,597**	**$44,292,225**	**$44,292,225**	**$34,280,862**
Department Total		**$43,667,597**	**$44,292,225**	**$44,292,225**	**$34,280,862**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3200 - Executive Administration							
9923	Commissioner of Cultural Affairs and Special Events	1	$189,828	1	$184,296	1	$184,296
9660	First Deputy Commissioner	1	149,448	1	145,092	1	145,092
1430	Policy Analyst	2	76,476	1	91,584	1	91,584
1302	Administrative Services Officer II	1	89,244	1	80,232	1	80,232
0802	Executive Administrative Assistant II	1	80,124	1	77,796	1	77,796
0802	Executive Administrative Assistant II	1	76,476	1	74,244	1	74,244
0634	Data Services Administrator	1	150,240	1	139,224	1	139,224
0347	Sponsorship Coordinator			1	74,244	1	74,244
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0311	Projects Administrator	1	89,112	1	86,520	1	86,520
	Schedule Salary Adjustments		16,732		17,718		17,718
Section Position Total		**10**	**$1,140,964**	**10**	**$1,104,474**	**10**	**$1,104,474**
3205 - Finance and Administration							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
1778	Program Coordinator - Special Events	1	136,692	1	126,720	1	126,720
1757	Program Director - Cultural Affairs	1	121,668	1	118,128	1	118,128
1576	Chief Voucher Expediter	1	81,324	1	73,140	1	73,140
1525	Director of Purchase Contract Administration	1	146,808	1	133,524	1	133,524
0347	Sponsorship Coordinator	1	94,332	1	82,644	1	82,644
0347	Sponsorship Coordinator	1	80,124				
0346	Program Director - Special Events			1	133,524	1	133,524
0345	Contracts Coordinator	1	112,536	1	104,376	1	104,376
0345	Contracts Coordinator	1	97,956	1	88,092	1	88,092
0311	Projects Administrator	1	89,112	1	110,256	1	110,256
0118	Director of Finance	1	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments		28,121		27,961		27,961
Section Position Total		**11**	**$1,294,169**	**11**	**$1,269,241**	**11**	**$1,269,241**

023 - Department of Cultural Affairs and Special Events

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2015 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3211 - Programming							
9679	Deputy Commissioner	1	$139,140	1	$135,084	1	$135,084
1757	Program Director - Cultural Affairs	1	146,808	2	133,524	2	133,524
1757	Program Director - Cultural Affairs	1	121,668	1	118,128	1	118,128
1756	Cultural Affairs Coordinator II	1	90,000	2	87,384	2	87,384
1756	Cultural Affairs Coordinator II	2	83,052	2	80,628	2	80,628
1756	Cultural Affairs Coordinator II	2	76,476	1	74,244	1	74,244
1756	Cultural Affairs Coordinator II	3	69,684	2	70,872	2	70,872
1756	Cultural Affairs Coordinator II			1	67,656	1	67,656
1430	Policy Analyst			1	105,276	1	105,276
03A8	Senior Administrative Assistant	1	67,608				
0308	Staff Assistant			1	66,612	1	66,612
	Schedule Salary Adjustments		34,173		19,571		19,571
Section Position Total		**12**	**$1,127,505**	**14**	**$1,331,387**	**14**	**$1,331,387**
3221 - Cultural Grants and Resources							
9679	Deputy Commissioner	1	$157,332	1	$135,084	1	$135,084
1757	Program Director - Cultural Affairs	2	146,808	2	133,524	2	133,524
1757	Program Director - Cultural Affairs			1	118,128	1	118,128
1756	Cultural Affairs Coordinator II	3	69,684	1	87,384	1	87,384
1756	Cultural Affairs Coordinator II			1	67,656	1	67,656
1756	Cultural Affairs Coordinator II			1	70,872	1	70,872
1756	Cultural Affairs Coordinator II			1	80,628	1	80,628
0347	Sponsorship Coordinator	1	124,584	1	115,488	1	115,488
0347	Sponsorship Coordinator			1	86,520	1	86,520
0311	Projects Administrator	1	113,568	1	110,256	1	110,256
0308	Staff Assistant	1	74,172	1	66,612	1	66,612
	Schedule Salary Adjustments		19,080		29,944		29,944
Section Position Total		**9**	**$991,404**	**12**	**$1,235,620**	**12**	**$1,235,620**
3226 - Marketing and Development							
9679	Deputy Commissioner	1	$157,332	1	$135,084	1	$135,084
5737	Creative Director	1	76,476	1	74,244	1	74,244
1912	Project Coordinator	1	124,848	1	115,632	1	115,632
1757	Program Director - Cultural Affairs	1	121,668	1	118,128	1	118,128
1756	Cultural Affairs Coordinator II	1	80,124	1	74,244	1	74,244
0790	Public Relations Coordinator	1	85,128	1	100,476	1	100,476
0790	Public Relations Coordinator	1	83,052	1	80,628	1	80,628
0789	Public Relations Rep III - Excluded	1	113,568	1	110,256	1	110,256
	Schedule Salary Adjustments		18,102		7,288		7,288
Section Position Total		**8**	**$860,298**	**8**	**$815,980**	**8**	**$815,980**
3235 - Chicago Film Office							
9684	Deputy Director			1	$135,084	1	$135,084
9679	Deputy Commissioner	1	139,140	1	152,748	1	152,748
1756	Cultural Affairs Coordinator II	1	83,052	1	80,628	1	80,628
1756	Cultural Affairs Coordinator II	1	80,124	1	74,244	1	74,244
1756	Cultural Affairs Coordinator II	1	69,684	1	67,656	1	67,656
1430	Policy Analyst	1	76,476	1	82,644	1	82,644
0346	Program Director - Special Events	1	146,808				
	Schedule Salary Adjustments		14,978		10,144		10,144
Section Position Total		**6**	**$610,262**	**6**	**$603,148**	**6**	**$603,148**

023 - Department of Cultural Affairs and Special Events

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2015 - Department of Cultural Affairs and Special Events

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3236 - Operations							
9679	Deputy Commissioner	1	$139,140	1	$152,748	1	$152,748
1778	Program Coordinator - Special Events	1	136,692	1	132,708	1	132,708
1757	Program Director - Cultural Affairs	2	146,808	1	133,524	1	133,524
1756	Cultural Affairs Coordinator II	1	98,832	1	91,584	1	91,584
1756	Cultural Affairs Coordinator II	1	85,980	1	80,628	1	80,628
1756	Cultural Affairs Coordinator II	1	80,124	1	74,244	1	74,244
1756	Cultural Affairs Coordinator II	1	72,996	1	67,656	1	67,656
0443	Clerk II - Hourly			1,040H	21.00H	1,040H	21.00H
03A8	Senior Administrative Assistant			1	62,604	1	62,604
0346	Program Director - Special Events	1	146,808	1	133,524	1	133,524
0311	Projects Administrator	1	113,568	1	110,256	1	110,256
0308	Staff Assistant	1	74,172				
	Schedule Salary Adjustments		14,740		24,112		24,112
Section Position Total		**11**	**$1,256,668**	**10**	**$1,085,428**	**10**	**$1,085,428**
3240 - Visual Arts							
9684	Deputy Director	1	$157,332				
1757	Program Director - Cultural Affairs	1	146,808	1	133,524	1	133,524
1757	Program Director - Cultural Affairs	2	121,668	1	118,128	1	118,128
1756	Cultural Affairs Coordinator II	2	90,000	1	87,384	1	87,384
1756	Cultural Affairs Coordinator II	1	83,052	1	80,628	1	80,628
1756	Cultural Affairs Coordinator II	2	80,124	2	77,796	2	77,796
1756	Cultural Affairs Coordinator II	1	69,684	1	74,244	1	74,244
0715	Curator of Exhibits	1	72,996	1	67,656	1	67,656
0347	Sponsorship Coordinator	1	76,476				
0311	Projects Administrator	1	113,568	1	110,256	1	110,256
	Schedule Salary Adjustments		23,717		7,605		7,605
Section Position Total		**13**	**$1,327,217**	**9**	**$835,017**	**9**	**$835,017**
Position Total		**80**	**$8,608,487**	**80**	**$8,280,295**	**80**	**$8,280,295**
	Turnover		**(491,038)**		**(538,218)**		**(538,218)**
Position Net Total		**80**	**$8,117,449**	**80**	**$7,742,077**	**80**	**$7,742,077**

025 - Office of City Clerk
0100 - CORPORATE FUND
2005 - OFFICE OF CITY CLERK

(0100/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,085,222	$2,868,875	$2,868,875	$2,664,496
0015	Schedule Salary Adjustments	38,819	37,503	37,503	
0020	Overtime	20,000	70,000	70,000	5,671
0000 Personnel Services - Total*		**$3,144,041**	**$2,976,378**	**$2,976,378**	**$2,670,167**
0100 Contractual Services					
0130	Postage	$5,141	$20,641	$20,641	$80
0135	For Delegate Agencies	500,000	300,000	300,000	330,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,071	867,634	850,071	317,966
0149	For Software Maintenance and Licensing	1,056,656	1,263,935	1,263,935	1,787,115
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	3,000	3,000	3,000	
0152	Advertising	105,000	62,437	80,000	74,948
0157	Rental of Equipment and Services	36,261	35,568	35,568	31,964
0159	Lease Purchase Agreements for Equipment and Machinery	100,353	100,353	100,353	97,483
0162	Repair/Maintenance of Equipment	20,325	20,325	20,325	595
0166	Dues, Subscriptions and Memberships	7,957	7,957	7,957	6,888
0171	Miscellaneous Supplies	118,250	118,250	118,250	82,481
0100 Contractual Services - Total*		**$2,603,014**	**$2,800,100**	**$2,800,100**	**$2,730,220**
0300 Commodities and Materials					
0340	Material and Supplies	$1,500	$1,500	$1,500	$1,271
0350	Stationery and Office Supplies	247,500	247,500	247,500	78,961
0300 Commodities and Materials - Total*		**$249,000**	**$249,000**	**$249,000**	**$80,232**
Appropriation Total*		**$5,996,055**	**$6,025,478**	**$6,025,478**	**$5,480,619**

025 - Office of City Clerk
0100 - Corporate Fund
2005 - Office of City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Administration							
9925	City Clerk	1	$175,560	1	$171,426	1	$171,426
9730	First Deputy City Clerk	1	176,004	1	165,468	1	165,468
9674	Deputy Director	1	158,568	1	147,456	1	147,456
9674	Deputy Director	1	151,884				
9674	Deputy Director	1	142,476				
1911	Project Coordinator-Excluded	1	69,684	1	77,796	1	77,796
1302	Administrative Services Officer II	1	124,848	1	121,212	1	121,212
1301	Administrative Services Officer I	1	77,640	1	72,012	1	72,012
1246	Director of License Administration			1	121,212	1	121,212
0802	Executive Administrative Assistant II			1	86,520	1	86,520
0705	Director of Public Affairs	1	132,912	1	124,992	1	124,992
03A6	Administrative Supervisor-Excluded	1	63,504	2	56,172	2	56,172
03A6	Administrative Supervisor-Excluded	1	57,852				
	Schedule Salary Adjustments		17,669		16,125		16,125
Section Position Total		**11**	**$1,348,601**	**11**	**$1,216,563**	**11**	**$1,216,563**
3010 - Index Division							
1614	Proofreader - City Clerk	1	$64,488	1	$62,604	1	$62,604
1614	Proofreader - City Clerk	1	51,936	1	50,424	1	50,424
0770	Index Editor	1	85,980	1	83,472	1	83,472
0725	Editorial Assistant	1	70,752	1	65,640	1	65,640
	Schedule Salary Adjustments		3,853		2,091		2,091
Section Position Total		**4**	**$277,009**	**4**	**$264,231**	**4**	**$264,231**
3015 - City Council Research and Record Service							
6410	Reprographics Coordinator	1	$70,752	1	$65,640	1	$65,640
1614	Proofreader - City Clerk	1	86,112	1	83,604	1	83,604
1614	Proofreader - City Clerk	1	68,256	1	62,604	1	62,604
1614	Proofreader - City Clerk	1	58,764	2	54,492	2	54,492
1614	Proofreader - City Clerk	2	51,936	1	50,424	1	50,424
0728	Assistant Managing Editor Council Journal	1	117,780	1	109,164	1	109,164
0727	Managing Editor Council Journal	1	158,568	1	147,456	1	147,456
0726	Deputy Managing Editor Council Journal	1	138,840	1	129,168	1	129,168
0725	Editorial Assistant	1	98,928	1	96,048	1	96,048
0725	Editorial Assistant	1	64,488	1	59,760	1	59,760
0725	Editorial Assistant	1	57,000	1	55,344	1	55,344
0502	Archival Specialist	1	76,464	1	70,572	1	70,572
03A8	Senior Administrative Assistant	2	108,576	2	105,408	2	105,408
03A8	Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
03A3	Assistant Director	1	124,848	1	107,628	1	107,628
0308	Staff Assistant	1	113,628	1	105,408	1	105,408
	Schedule Salary Adjustments		17,297		19,287		19,287
Section Position Total		**18**	**$1,635,293**	**18**	**$1,542,627**	**18**	**$1,542,627**
Position Total		**33**	**$3,260,903**	**33**	**$3,023,421**	**33**	**$3,023,421**
	Turnover		(136,862)		(117,043)		(117,043)
Position Net Total		**33**	**$3,124,041**	**33**	**$2,906,378**	**33**	**$2,906,378**

025 - Office of City Clerk
0300 - VEHICLE TAX FUND
2005 - OFFICE OF CITY CLERK

(0300/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,128,982	$4,873,312	$4,873,312	$4,732,433
0015	Schedule Salary Adjustments	48,115	62,087	62,087	
0020	Overtime	50,000	50,000	50,000	37,425
0039	For the Employment of Students as Trainees	95,000	95,000	95,000	56,948
0000 Personnel Services - Total*		**$5,322,097**	**$5,080,399**	**$5,080,399**	**$4,826,806**
0100 Contractual Services					
0130	Postage	$1,188,260	$1,216,260	$1,216,260	$922,465
0138	For Professional Services for Information Technology Maintenance	550,000	550,000	550,000	550,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	497,300	469,300	469,300	285,409
0149	For Software Maintenance and Licensing	1,000,000	1,000,000	1,000,000	1,123,571
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125	12,125	12,125	6,000
0157	Rental of Equipment and Services	86,036	86,036	86,036	65,949
0159	Lease Purchase Agreements for Equipment and Machinery	45,000	45,000	45,000	
0162	Repair/Maintenance of Equipment	12,500	12,500	12,500	
0100 Contractual Services - Total*		**$3,391,221**	**$3,391,221**	**$3,391,221**	**$2,953,394**
0200 Travel					
0229	Transportation and Expense Allowance	18,000	18,000	18,000	13,245
0200 Travel - Total*		**$18,000**	**$18,000**	**$18,000**	**$13,245**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$393,655	$393,655	$393,655	$413,381
0340	Material and Supplies	12,500	12,500	12,500	2,836
0350	Stationery and Office Supplies	123,500	123,500	123,500	29,217
0300 Commodities and Materials - Total*		**$529,655**	**$529,655**	**$529,655**	**$445,434**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$9,270,973**	**$9,029,275**	**$9,029,275**	**$8,248,879**
Department Total		**$15,267,028**	**$15,054,753**	**$15,054,753**	**$13,729,498**

025 - Office of City Clerk
0300 - Vehicle Tax Fund
2005 - Office of City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3025 - Issuance of Vehicle Licenses							
9674	Deputy Director	2	$158,568	2	$147,456	2	$147,456
9674	Deputy Director	1	151,884	1	138,324	1	138,324
3092	Program Director	1	102,444	1	94,992	1	94,992
3059	Director of Program Operations	1	133,044	1	121,212	1	121,212
1386	Senior Labor Relations Specialist	1	76,020	1	82,752	1	82,752
1302	Administrative Services Officer II	1	108,576	1	105,408	1	105,408
1246	Director of License Administration	1	124,848	1	107,628	1	107,628
0729	Information Coordinator	1	89,244	1	82,716	1	82,716
0442	Director of License Issuance	1	138,840	1	129,168	1	129,168
0433	Supervisor of License Issuance	1	119,100	1	115,632	1	115,632
0419	Customer Account Representative	1	58,764	1	54,492	1	54,492
03A8	Senior Administrative Assistant	1	98,928	1	60,720	1	60,720
03A3	Assistant Director	1	133,044	1	121,212	1	121,212
03A3	Assistant Director	1	110,856				
0315	Deputy City Clerk	1	126,396				
0310	Project Manager	1	89,112	1	90,660	1	90,660
0308	Staff Assistant	1	68,616	1	115,632	1	115,632
0248	Supervisor of Payment Center	2	113,568	2	110,256	2	110,256
0236	Payment Reconciler	2	90,144	2	87,516	2	87,516
0236	Payment Reconciler	1	68,256	1	83,604	1	83,604
0236	Payment Reconciler	1	51,936	1	66,264	1	66,264
0235	Payment Services Representative	4	90,144	6	87,516	6	87,516
0235	Payment Services Representative	1	74,916	1	83,604	1	83,604
0235	Payment Services Representative	1	68,256	2	69,360	2	69,360
0235	Payment Services Representative	3	64,488	3	62,604	3	62,604
0235	Payment Services Representative	3	56,124	1	59,760	1	59,760
0235	Payment Services Representative	5	51,936	1	51,972	1	51,972
0235	Payment Services Representative			3	50,424	3	50,424
0212	Director of Collection Processing			1	120,960	1	120,960
	Schedule Salary Adjustments		30,402		39,580		39,580
Section Position Total		**41**	**$3,730,134**	**40**	**$3,619,648**	**40**	**$3,619,648**
3030 - Customer Processing Center							
9674	Deputy Director	1	$151,884	1	$138,324	1	$138,324
6409	Graphic Artist III	1	74,172	1	66,612	1	66,612
1246	Director of License Administration	1	133,044	1	121,212	1	121,212
0419	Customer Account Representative	1	71,436	1	62,604	1	62,604
0419	Customer Account Representative	1	68,256	1	54,492	1	54,492
0419	Customer Account Representative	1	58,764	2	50,424	2	50,424
0419	Customer Account Representative	1	51,936				
03A8	Senior Administrative Assistant	1	64,488	1	60,720	1	60,720
03A7	Administrative Assistant	1	58,764	1	51,972	1	51,972
03A3	Assistant Director	1	133,044	1	129,168	1	129,168
03A3	Assistant Director	1	110,856	1	121,212	1	121,212
0310	Project Manager	1	102,444	1	99,456	1	99,456
0310	Project Manager	1	97,836	1	86,520	1	86,520
	Schedule Salary Adjustments		14,559		17,912		17,912
Section Position Total		**13**	**$1,191,483**	**13**	**$1,111,052**	**13**	**$1,111,052**

025 - Office of City Clerk

0300 - Vehicle Tax Fund

2005 - Office of City Clerk

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3035 - License Compliance Unit							
1256	Supervising Investigator	1	$93,384	1	$86,520	1	$86,520
1232	Licensing Enforcement Aide - City Clerk	2	90,144	2	87,516	2	87,516
1232	Licensing Enforcement Aide - City Clerk	1	78,432	1	72,732	1	72,732
	Schedule Salary Adjustments		3,154		4,595		4,595
Section Position Total		**4**	**$355,258**	**4**	**$338,879**	**4**	**$338,879**
3040 - Mail, Microfilm and Records							
0691	Reprographics Technician IV	1	$108,576	1	$105,408	1	$105,408
0460	Senior Office Assistant	1	82,140	1	79,752	1	79,752
Section Position Total		**2**	**$190,716**	**2**	**$185,160**	**2**	**$185,160**
Position Total		**60**	**$5,467,591**	**59**	**$5,254,739**	**59**	**$5,254,739**
	Turnover		(290,494)		(319,340)		(319,340)
Position Net Total		**60**	**$5,177,097**	**59**	**$4,935,399**	**59**	**$4,935,399**

027 - Department of Finance
0100 - CORPORATE FUND
1005 - FINANCE
2011 - CITY COMPTROLLER

(0100/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,684,735	$3,465,539	$3,465,539	$3,428,057
0015	Schedule Salary Adjustments	50,265	49,862	49,862	
0039	For the Employment of Students as Trainees		17,000	17,000	11,664
0000 Personnel Services - Total*		**$3,735,000**	**$3,532,401**	**$3,532,401**	**$3,439,721**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements				$13,268
0149	For Software Maintenance and Licensing	6,200	8,000	8,000	2,844
0166	Dues, Subscriptions and Memberships	9,230	11,540	11,540	5,775
0169	Technical Meeting Costs	885	885	885	
0171	Miscellaneous Supplies	6,000	1,000	1,000	3,526
0100 Contractual Services - Total*		**$22,315**	**$21,425**	**$21,425**	**$25,413**
0200 Travel					
0270	Local Transportation	150	250	250	
0200 Travel - Total*		**$150**	**$250**	**$250**	
0300 Commodities and Materials					
0348	Books and Related Material		$100	$100	
0350	Stationery and Office Supplies	4,500	5,000	5,000	1,752
0300 Commodities and Materials - Total*		**$4,500**	**$5,100**	**$5,100**	**$1,752**
Appropriation Total*		**$3,761,965**	**$3,559,176**	**$3,559,176**	**$3,466,886**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3001 - Office of the City Comptroller							
9927	City Comptroller	1	$214,344	1	$195,036	1	$195,036
9812	First Deputy Director	1	194,688	1	182,916	1	182,916
9684	Deputy Director	1	175,512	1	163,068	1	163,068
0802	Executive Administrative Assistant II	1	124,584	1	115,488	1	115,488
0708	FOIA Officer	1	85,200	1	66,612	1	66,612
03A7	Administrative Assistant			1	50,424	1	50,424
0306	Assistant Director	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		10,227		16,966		16,966
Section Position Total		**6**	**$951,363**	**7**	**$924,034**	**7**	**$924,034**
3002 - Internal Audit							
03A8	Senior Administrative Assistant	1	$108,576	1	$105,408	1	$105,408
0188	Director of Internal Audit	1	167,964	1	152,748	1	152,748
	Schedule Salary Adjustments		3,145				
Section Position Total		**2**	**$279,685**	**2**	**$258,156**	**2**	**$258,156**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2011 - City Comptroller - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3009 - Financial Systems Support							
9651	Deputy Comptroller	1	$175,512	1	$163,068	1	$163,068
0635	Senior Programmer/Analyst	1	141,564	1	130,272	1	130,272
0603	Assistant Director of Information Systems	1	146,808	1	133,524	1	133,524
0193	Auditor III	1	129,636	1	125,856	1	125,856
0111	Lead Accountant	1	102,516	1	94,644	1	94,644
	Schedule Salary Adjustments		11,799		17,643		17,643
Section Position Total		**5**	**$707,835**	**5**	**$665,007**	**5**	**$665,007**
3011 - Fiscal Administration							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
1576	Chief Voucher Expediter	1	130,668	1	126,864	1	126,864
1482	Contract Review Specialist II	1	119,100	1	115,632	1	115,632
0635	Senior Programmer/Analyst	1	141,564	1	137,436	1	137,436
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A8	Senior Administrative Assistant	1	67,608	1	60,720	1	60,720
0345	Contracts Coordinator	1	157,332	1	152,748	1	152,748
0126	Financial Officer	1	136,692	1	132,708	1	132,708
	Schedule Salary Adjustments		4,679		4,277		4,277
Section Position Total		**8**	**$1,041,731**	**8**	**$998,861**	**8**	**$998,861**
3012 - Personnel							
1331	Labor Relations Supervisor	1	$103,488	1	$100,476	1	$100,476
1302	Administrative Services Officer II	1	124,848	1	115,632	1	115,632
1302	Administrative Services Officer II	1	89,244	1	80,232	1	80,232
1301	Administrative Services Officer I	1	119,100	1	115,632	1	115,632
1301	Administrative Services Officer I	1	85,200	1	78,960	1	78,960
1301	Administrative Services Officer I	1	74,172	3	66,612	3	66,612
1301	Administrative Services Officer I	1	70,752				
1301	Administrative Services Officer I	1	68,616				
0306	Assistant Director	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		20,415		10,976		10,976
Section Position Total		**9**	**$909,219**	**9**	**$844,280**	**9**	**$844,280**
Position Total		**30**	**$3,889,833**	**31**	**$3,690,338**	**31**	**$3,690,338**
	Turnover		(154,833)		(174,937)		(174,937)
Position Net Total		**30**	**$3,735,000**	**31**	**$3,515,401**	**31**	**$3,515,401**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0100/1005/2012)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,372,865	$4,031,895	$4,031,895	$3,988,714
0015	Schedule Salary Adjustments	22,897	54,486	54,486	
0020	Overtime	23,500	32,500	32,500	36,225
0000 Personnel Services - Total*		**$1,419,262**	**$4,118,881**	**$4,118,881**	**$4,024,939**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$51,000	$51,000	$51,000	$92,305
0142	Accounting and Auditing	651,425	651,425	651,425	611,133
0149	For Software Maintenance and Licensing	105,000	40,000	40,000	
0166	Dues, Subscriptions and Memberships	3,000	4,000	4,000	522
0169	Technical Meeting Costs	8,750	13,750	13,750	1,820
0100 Contractual Services - Total*		**$819,175**	**$760,175**	**$760,175**	**$705,780**
0200 Travel					
0245	Reimbursement to Travelers		3,500	3,500	
0200 Travel - Total*			**$3,500**	**$3,500**	
0300 Commodities and Materials					
0348	Books and Related Material		$600	$600	$199
0350	Stationery and Office Supplies	1,500	5,000	5,000	157
0300 Commodities and Materials - Total*		**$1,500**	**$5,600**	**$5,600**	**$356**
Appropriation Total*		**$2,239,937**	**$4,888,156**	**$4,888,156**	**$4,731,075**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3018 - Administration							
9653	Managing Deputy Comptroller	1	$180,324	1	$145,092	1	$145,092
	Schedule Salary Adjustments		3,409				
Section Position Total		**1**	**$183,733**	**1**	**$145,092**	**1**	**$145,092**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2012 - Accounting and Financial Reporting - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3019 - Accounting and Financial Reporting							
4051 - General Accounting							
0187	Director of Accounting	1	$115,992	1	$107,772	1	$107,772
0187	Director of Accounting	1	106,272	1	103,176	1	103,176
0120	Supervisor of Accounting	1	111,000	1	107,772	1	107,772
0120	Supervisor of Accounting	1	106,272	1	98,664	1	98,664
0120	Supervisor of Accounting	1	101,628				
0111	Lead Accountant	1	129,636	1	125,856	1	125,856
0111	Lead Accountant	2	97,488	2	87,516	2	87,516
0110	Accountant	2	119,100	2	115,632	2	115,632
0105	Assistant Comptroller	2	146,808	2	133,524	2	133,524
	Schedule Salary Adjustments		19,488		20,818		20,818
Subsection Position Total		**12**	**$1,417,080**	**11**	**$1,237,402**	**11**	**$1,237,402**
Section Position Total		**12**	**$1,417,080**	**11**	**$1,237,402**	**11**	**$1,237,402**
3041 - Grant and Project Accounting							
4046 - Administrative Services							
9651	Deputy Comptroller			1	$163,068	1	$163,068
0105	Assistant Comptroller			1	118,128	1	118,128
0105	Assistant Comptroller			1	148,920	1	148,920
	Schedule Salary Adjustments				20,005		20,005
Subsection Position Total				**3**	**$450,121**	**3**	**$450,121**
4047 - Public Safety and Planning							
0120	Supervisor of Accounting			1	$126,672	1	$126,672
0111	Lead Accountant			1	90,228	1	90,228
	Schedule Salary Adjustments				2,678		2,678
Subsection Position Total				**2**	**$219,578**	**2**	**$219,578**
4048 - Systems Audit and Schedules							
0187	Director of Accounting			1	$137,016	1	$137,016
0111	Lead Accountant			1	94,644	1	94,644
0109	Accounting Technician			1	55,344	1	55,344
0109	Accounting Technician			1	59,760	1	59,760
	Schedule Salary Adjustments				3,555		3,555
Subsection Position Total				**4**	**$350,319**	**4**	**$350,319**
4085 - DFSS Accounting							
0187	Director of Accounting			1	$137,016	1	$137,016
0120	Supervisor of Accounting			1	94,500	1	94,500
0110	Accountant			2	115,632	2	115,632
Subsection Position Total				**4**	**$462,780**	**4**	**$462,780**
4087 - Community Development Accounting							
0187	Director of Accounting			1	$137,016	1	$137,016
0110	Accountant			1	115,632	1	115,632
Subsection Position Total				**2**	**$252,648**	**2**	**$252,648**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2012 - Accounting and Financial Reporting - Continued

3041 - Grant and Project Accounting - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4088 - Transportation Accounting							
0187	Director of Accounting			1	$107,772	1	$107,772
0120	Supervisor of Accounting			1	117,792	1	117,792
0111	Lead Accountant			2	125,856	2	125,856
0110	Accountant			1	115,632	1	115,632
	Schedule Salary Adjustments				4,171		4,171
Subsection Position Total				**5**	**$597,079**	**5**	**$597,079**
4095 - Health							
0120	Supervisor of Accounting			1	$117,792	1	$117,792
0111	Lead Accountant			1	125,856	1	125,856
0110	Accountant			1	115,632	1	115,632
	Schedule Salary Adjustments				602		602
Subsection Position Total				**3**	**$359,882**	**3**	**$359,882**
4096 - Voucher / Audit							
1576	Chief Voucher Expediter			2	$73,140	2	$73,140
0109	Accounting Technician			1	59,760	1	59,760
0109	Accounting Technician			1	91,704	1	91,704
	Schedule Salary Adjustments				2,657		2,657
Subsection Position Total				**4**	**$300,401**	**4**	**$300,401**
Section Position Total				**27**	**$2,992,808**	**27**	**$2,992,808**
Position Total		**13**	**$1,600,813**	**39**	**$4,375,302**	**39**	**$4,375,302**
	Turnover		**(205,051)**		**(288,921)**		**(288,921)**
Position Net Total		**13**	**$1,395,762**	**39**	**$4,086,381**	**39**	**$4,086,381**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0100/1005/2015)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,015,618	$7,426,037	$7,426,037	$6,761,275
0015	Schedule Salary Adjustments	92,196	118,038	118,038	
0039	For the Employment of Students as Trainees		17,000	17,000	
0000 Personnel Services - Total*		**$7,107,814**	**$7,561,075**	**$7,561,075**	**$6,761,275**
0100 Contractual Services					
0130	Postage	$70,000	$70,000	$70,000	$55,896
0139	For Professional Services for Information Technology Development	234,699	100,000	100,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	440,000	527,299	527,299	128,422
0149	For Software Maintenance and Licensing	527,778	543,060	543,060	213,632
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	17,500	20,000	20,000	6,800
0152	Advertising	12,500	23,500	12,500	1,811
0162	Repair/Maintenance of Equipment		200	200	
0166	Dues, Subscriptions and Memberships	25,962	21,531	21,531	10,182
0169	Technical Meeting Costs	60,850	45,779	45,779	5,199
0178	Freight and Express Charges	1,000	1,500	1,500	107
0179	Messenger Service		1,000	12,000	
0100 Contractual Services - Total*		**$1,390,289**	**$1,353,869**	**$1,353,869**	**$422,049**
0200 Travel					
0245	Reimbursement to Travelers	8,200	28,700	28,700	891
0200 Travel - Total*		**$8,200**	**$28,700**	**$28,700**	**$891**
0300 Commodities and Materials					
0340	Material and Supplies	$13,000	$13,240	$13,240	
0348	Books and Related Material	650	1,315	1,315	
0350	Stationery and Office Supplies	11,500	13,000	13,000	4,452
0300 Commodities and Materials - Total*		**$25,150**	**$27,555**	**$27,555**	**$4,452**
9000 Purposes as Specified					
9067	For Physical Exams	400	400	400	126
9000 Purposes as Specified - Total		**$400**	**$400**	**$400**	**$126**
Appropriation Total*		**$8,531,853**	**$8,971,599**	**$8,971,599**	**$7,188,793**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3014 - Administration							
9653	Managing Deputy Comptroller	1	$168,924	1	$145,092	1	$145,092
	Schedule Salary Adjustments		6,175				
Section Position Total		**1**	**$175,099**	**1**	**$145,092**	**1**	**$145,092**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2015 - Financial Strategy and Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3016 - Financial Strategy							
4006 - Financial Policy							
9651	Deputy Comptroller	1	$175,512	1	$163,068	1	$163,068
1912	Project Coordinator	1	93,504	1	86,640	1	86,640
0313	Assistant Commissioner	2	146,808	2	133,524	2	133,524
0311	Projects Administrator	1	118,956	1	115,488	1	115,488
0139	Senior Fiscal Policy Analyst	3	112,080	3	103,176	3	103,176
	Schedule Salary Adjustments		11,578		22,536		22,536
Subsection Position Total		**8**	**$1,029,406**	**8**	**$964,308**	**8**	**$964,308**
4007 - Citywide Safety Program							
3406	Environmental Health and Safety Coordinator	1	$82,884	1	$77,400	1	$77,400
2085	Director of Environmental Health and Safety Compliance	1	139,140	1	163,068	1	163,068
	Schedule Salary Adjustments		2,058		6,965		6,965
Subsection Position Total		**2**	**$224,082**	**2**	**$247,433**	**2**	**$247,433**
4079 - Employee Benefits Management							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
1911	Project Coordinator-Excluded	1	83,052	1	80,628	1	80,628
1911	Project Coordinator-Excluded			1	70,872	1	70,872
03A7	Administrative Assistant	1	53,532	1	51,972	1	51,972
03A7	Administrative Assistant			1	50,424	1	50,424
0392	Assistant Benefits Manager	1	146,808	1	133,524	1	133,524
0370	Benefits Specialist	1	69,684	1	64,584	1	64,584
0366	Staff Assistant - Excluded	1	60,660	1	56,172	1	56,172
0311	Projects Administrator	1	113,568	1	110,256	1	110,256
0308	Staff Assistant	1	108,576	1	105,408	1	105,408
0308	Staff Assistant			1	100,596	1	100,596
0233	Benefits Claims Supervisor	1	124,584	1	115,488	1	115,488
0233	Benefits Claims Supervisor	1	113,568	1	110,256	1	110,256
0223	Manager of Audit and Finance	1	131,124	1	112,608	1	112,608
0135	Senior Financial Analyst	1	97,332	1	90,444	1	90,444
	Schedule Salary Adjustments		22,783		24,520		24,520
Subsection Position Total		**12**	**$1,300,783**	**15**	**$1,440,820**	**15**	**$1,440,820**
4080 - Risk Management							
9672	Risk Manager	1	$157,332	1	$152,748	1	$152,748
1911	Project Coordinator-Excluded			1	70,872	1	70,872
1711	Senior Risk Analyst	1	81,324	1	120,960	1	120,960
1711	Senior Risk Analyst			1	77,796	1	77,796
1709	Risk Analyst	1	69,684	1	67,656	1	67,656
1653	Claims Manager	1	111,000	1	103,176	1	103,176
	Schedule Salary Adjustments		7,780		6,537		6,537
Subsection Position Total		**4**	**$427,120**	**6**	**$599,745**	**6**	**$599,745**
4089 - Worker's Compensation and Police and Fire Disability							
9727	Director of Workers Compensation	1	$175,512	1	$163,068	1	$163,068
1203	Worker's Compensation Claims Coordinator	1	83,052	1	80,628	1	80,628
1203	Worker's Compensation Claims Coordinator			1	77,796	1	77,796
03A8	Senior Administrative Assistant	1	70,752	1	65,640	1	65,640

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2015 - Financial Strategy and Operations - Continued

4089 - Worker's Compensation and Police and Fire Disability - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
0310	Project Manager	1	97,836	1	90,660	1	90,660
0310	Project Manager			1	86,520	1	86,520
0306	Assistant Director	1	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments		12,575		18,208		18,208
Subsection Position Total		**5**	**$577,259**	**7**	**$700,648**	**7**	**$700,648**
Section Position Total		**31**	**$3,558,650**	**38**	**$3,952,954**	**38**	**$3,952,954**

3017 - Financial Operations

4026 - Cash Management and Disbursements

9651	Deputy Comptroller	1	$175,512	1	$163,068	1	$163,068
1576	Chief Voucher Expediter	1	130,668	1	126,864	1	126,864
1576	Chief Voucher Expediter	1	108,576	1	100,596	1	100,596
1143	Operations Analyst	1	84,192	1	77,856	1	77,856
0193	Auditor III			1	125,856	1	125,856
0110	Accountant	1	81,324	1	75,384	1	75,384
0109	Accounting Technician	3	98,928	3	96,048	3	96,048
0109	Accounting Technician	1	74,916	1	91,704	1	91,704
0109	Accounting Technician	2	64,488	1	68,688	1	68,688
0109	Accounting Technician	1	61,548	2	59,760	2	59,760
0109	Accounting Technician			1	55,344	1	55,344
0105	Assistant Comptroller	1	158,508	1	148,920	1	148,920
	Schedule Salary Adjustments		18,140		21,617		21,617
Subsection Position Total		**13**	**$1,319,144**	**15**	**$1,463,561**	**15**	**$1,463,561**

4036 - Payroll Systems and Operations

9651	Deputy Comptroller	1	$175,512	1	$163,068	1	$163,068
1911	Project Coordinator-Excluded	1	108,432	1	100,476	1	100,476
0689	Senior Help Desk Technician	1	130,668	1	121,212	1	121,212
0689	Senior Help Desk Technician	2	93,504	2	90,780	2	90,780
0689	Senior Help Desk Technician	1	75,336	1	73,140	1	73,140
0659	Principal Data Base Analyst	1	119,244	1	160,008	1	160,008
0635	Senior Programmer/Analyst	2	141,564	2	137,436	2	137,436
0629	Principal Programmer/Analyst	1	153,228	1	142,188	1	142,188
03A7	Administrative Assistant	1	51,936				
0311	Projects Administrator	1	150,072	1	145,704	1	145,704
0308	Staff Assistant	1	103,608	1	68,688	1	68,688
0192	Auditor II	2	118,836	3	115,380	3	115,380
0192	Auditor II	1	92,940				
0121	Payroll Administrator	1	172,584	1	167,556	1	167,556
0121	Payroll Administrator	1	112,536	1	139,224	1	139,224
0121	Payroll Administrator	1	99,480	1	104,376	1	104,376
0114	Assistant Payroll Administrator	1	113,628	1	121,212	1	121,212
0114	Assistant Payroll Administrator	1	75,336	1	110,316	1	110,316
	Schedule Salary Adjustments		11,107		17,655		17,655
Subsection Position Total		**21**	**$2,453,455**	**20**	**$2,437,395**	**20**	**$2,437,395**
Section Position Total		**34**	**$3,772,599**	**35**	**$3,900,956**	**35**	**$3,900,956**
Position Total		**66**	**$7,506,348**	**74**	**$7,999,002**	**74**	**$7,999,002**
	Turnover		(398,534)		(454,927)		(454,927)
Position Net Total		**66**	**$7,107,814**	**74**	**$7,544,075**	**74**	**$7,544,075**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0100/1005/2020)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$27,440,592	$25,693,740	$25,693,740	$21,379,434
0012	Contract Wage Increment - Prevailing Rate	63,166	61,247	61,247	
0015	Schedule Salary Adjustments	280,398	257,718	257,718	
0020	Overtime	206,500	285,500	285,500	407,982
0039	For the Employment of Students as Trainees		17,000	17,000	
0091	Uniform Allowance	84,050	84,050	84,050	83,105
0000 Personnel Services - Total*		**$28,074,706**	**$26,399,255**	**$26,399,255**	**$21,870,521**
0100 Contractual Services					
0130	Postage	$110,000	$115,500	$115,500	$71,000
0138	For Professional Services for Information Technology Maintenance	25,928,030	23,318,509	23,318,509	22,096,861
0139	For Professional Services for Information Technology Development	251,500			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,585,492	7,884,354	7,884,354	6,343,311
0149	For Software Maintenance and Licensing	68,100	96,880	96,880	61,685
0152	Advertising	5,500	5,500	5,500	798
0156	Lock Box Rental	15,574	15,574	15,574	
0157	Rental of Equipment and Services	5,040	5,040	5,040	2,142
0159	Lease Purchase Agreements for Equipment and Machinery	75,900	80,900	80,900	80,899
0162	Repair/Maintenance of Equipment	1,650,007	1,263,747	1,263,747	836,641
0166	Dues, Subscriptions and Memberships	1,390	1,390	1,390	695
0169	Technical Meeting Costs	14,460	12,360	12,360	7,899
0178	Freight and Express Charges	800	800	800	
0179	Messenger Service	6,000	8,000	8,000	3,460
0100 Contractual Services - Total*		**$35,717,793**	**$32,808,554**	**$32,808,554**	**$29,505,391**
0200 Travel					
0228	Out of Town Travel for Auditors Only	$500	$500	$500	
0229	Transportation and Expense Allowance	2,000	2,000	2,000	253
0200 Travel - Total*		**$2,500**	**$2,500**	**$2,500**	**$253**
0300 Commodities and Materials					
0319	Clothing	$7,375	$6,083	$6,083	$5,869
0339	Revenue Stamps	32,000	26,180	26,180	25,350
0340	Material and Supplies	113,350	161,350	161,350	140,404
0350	Stationery and Office Supplies	77,000	77,000	77,000	42,798
0300 Commodities and Materials - Total*		**$229,725**	**$270,613**	**$270,613**	**$214,421**
0400 Equipment					
0421	Machinery and Equipment	35,000	220,000	220,000	7,869
0400 Equipment - Total*		**$35,000**	**$220,000**	**$220,000**	**$7,869**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	55,000	55,000	55,000	40,000
9400 Transfers and Reimbursements - Total		**$55,000**	**$55,000**	**$55,000**	**$40,000**
Appropriation Total*		**$64,114,724**	**$59,755,922**	**$59,755,922**	**$51,636,455**
Dept Fund Total		**$78,648,479**	**$77,174,853**	**$77,174,853**	**$67,025,209**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3100 - Administration							
9814	Managing Deputy Director	1	$188,400	1	$175,068	1	$175,068
0362	Assistant to the Director	1	103,488	1	95,952	1	95,952
	Schedule Salary Adjustments		6,140		6,840		6,840
Section Position Total		**2**	**$298,028**	**2**	**$277,860**	**2**	**$277,860**
3154 - Payment Processing							
4641 - Cashiering							
9684	Deputy Director	1	$139,140	1	$135,084	1	$135,084
03A8	Senior Administrative Assistant	3	108,576	4	105,408	4	105,408
03A8	Senior Administrative Assistant	1	82,140	1	75,384	1	75,384
03A8	Senior Administrative Assistant	1	67,608	1	60,720	1	60,720
03A8	Senior Administrative Assistant	1	62,544				
0308	Staff Assistant			1	115,632	1	115,632
0306	Assistant Director	2	146,808	2	133,524	2	133,524
0248	Supervisor of Payment Center	3	113,568	3	110,256	3	110,256
0248	Supervisor of Payment Center	1	85,980	1	80,628	1	80,628
0248	Supervisor of Payment Center	1	80,124	1	74,244	1	74,244
0237	Coordinator of Payment Services	1	85,128	1	80,628	1	80,628
0235	Payment Services Representative	4	90,144	4	87,516	4	87,516
0235	Payment Services Representative	1	64,488	1	83,604	1	83,604
0235	Payment Services Representative	1	61,548	1	76,152	1	76,152
0235	Payment Services Representative	3	58,764	1	62,604	1	62,604
0235	Payment Services Representative	3	56,124	1	57,048	1	57,048
0235	Payment Services Representative	8	51,936	3	54,492	3	54,492
0235	Payment Services Representative			3	50,424	3	50,424
0235	Payment Services Representative			3	51,972	3	51,972
	Schedule Salary Adjustments		34,090		26,322		26,322
Subsection Position Total		**35**	**$2,843,566**	**33**	**$2,768,226**	**33**	**$2,768,226**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

3154 - Payment Processing - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4642 - Reconciliation							
0187	Director of Accounting	1	$121,320	1	$112,608	1	$112,608
0120	Supervisor of Accounting	1	130,476	1	123,060	1	123,060
0111	Lead Accountant	1	117,636	1	109,260	1	109,260
0110	Accountant	1	81,324	1	75,384	1	75,384
0110	Accountant	1	77,640	1	72,012	1	72,012
0109	Accounting Technician	1	67,608	1	62,604	1	62,604
	Schedule Salary Adjustments		6,167		8,536		8,536
Subsection Position Total		**6**	**$602,171**	**6**	**$563,464**	**6**	**$563,464**
Section Position Total		**41**	**$3,445,737**	**39**	**$3,331,690**	**39**	**$3,331,690**
3156 - Tax Policy and Administration							
4666 - Tax Administration							
0191	Auditor I	1	$108,708	1	$105,540	1	$105,540
0149	Supervisor of Auditing	1	115,992	1	137,016	1	137,016
0109	Accounting Technician	2	98,928	4	96,048	4	96,048
0109	Accounting Technician	1	94,452	1	91,704	1	91,704
0109	Accounting Technician	1	86,112	1	83,604	1	83,604
0109	Accounting Technician	1	64,488	1	59,760	1	59,760
0109	Accounting Technician	2	57,000				
	Schedule Salary Adjustments		3,511				
Subsection Position Total		**9**	**$785,119**	**9**	**$861,816**	**9**	**$861,816**
4667 - Tax Enforcement							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
0194	Auditor IV	2	154,764	2	150,252	2	150,252
0194	Auditor IV	1	146,448	1	136,068	1	136,068
0193	Auditor III	1	129,636	1	125,856	1	125,856
0193	Auditor III	2	117,636	3	109,260	3	109,260
0193	Auditor III	3	107,628	3	99,528	3	99,528
0193	Auditor III	1	102,516	1	94,644	1	94,644
0193	Auditor III	2	90,144	1	90,228	1	90,228
0192	Auditor II	4	118,836	4	115,380	4	115,380
0192	Auditor II	1	107,628	1	99,528	1	99,528
0192	Auditor II	2	97,488	2	90,228	2	90,228
0192	Auditor II	7	81,636	7	79,260	7	79,260
0191	Auditor I	1	108,708	1	105,540	1	105,540
0191	Auditor I	5	76,464	10	72,000	10	72,000
0191	Auditor I	5	74,160				
0150	Manager of Auditing	3	158,508	3	148,920	3	148,920
0149	Supervisor of Auditing	6	141,132	6	137,016	6	137,016
0149	Supervisor of Auditing	1	111,000	1	103,176	1	103,176
	Schedule Salary Adjustments		38,978		32,595		32,595
Subsection Position Total		**48**	**$5,285,606**	**48**	**$5,063,223**	**48**	**$5,063,223**
Section Position Total		**57**	**$6,070,725**	**57**	**$5,925,039**	**57**	**$5,925,039**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3157 - Street Operations							
4674 - Parking Enforcement							
7482	Parking Enforcement Aide	8	$82,812	8	$71,436	8	$71,436
7482	Parking Enforcement Aide	6	79,056	5	68,196	5	68,196
7482	Parking Enforcement Aide	3	75,444	6	65,064	6	65,064
7482	Parking Enforcement Aide	3	72,036	4	62,136	4	62,136
7482	Parking Enforcement Aide	2	68,796	3	56,616	3	56,616
7482	Parking Enforcement Aide	3	65,640	7	54,072	7	54,072
7482	Parking Enforcement Aide	4	62,676	4	51,600	4	51,600
7482	Parking Enforcement Aide	4	59,820	5	46,416	5	46,416
7482	Parking Enforcement Aide	11	53,820	14	44,292	14	44,292
7482	Parking Enforcement Aide	14	51,348	17	42,312	17	42,312
7482	Parking Enforcement Aide	13	49,056	19	40,392	19	40,392
7482	Parking Enforcement Aide	45	46,824				
7482	Parking Enforcement Aide	365M	3,300M	365M	3,300M	365M	3,300M
7482	Parking Enforcement Aide	1	37.47H				
7481	Field Supervisor I - Parking Enforcement	2	78,384	1	78,384	1	78,384
7481	Field Supervisor I - Parking Enforcement	1	71,436	2	74,844	2	74,844
7481	Field Supervisor I - Parking Enforcement	1	65,064	1	71,436	1	71,436
7481	Field Supervisor I - Parking Enforcement	3	59,352	1	62,136	1	62,136
7481	Field Supervisor I - Parking Enforcement	1	50,964	4	56,616	4	56,616
7481	Field Supervisor I - Parking Enforcement	1	48,588	1	48,588	1	48,588
7481	Field Supervisor I - Parking Enforcement	1	46,416	1	46,416	1	46,416
7481	Field Supervisor I - Parking Enforcement	1	44,292				
7480	Field Supervisor II - Parking Enforcement	1	90,876	1	74,844	1	74,844
7480	Field Supervisor II - Parking Enforcement	1	71,076	1	61,308	1	61,308
7118	Dispatch Clerk - in Charge	1	108,576	1	105,408	1	105,408
7102	Dispatch Clerk	1	98,928	1	96,048	1	96,048
7102	Dispatch Clerk	1	78,432	2	72,732	2	72,732
7102	Dispatch Clerk	1	74,916	1	65,640	1	65,640
7102	Dispatch Clerk	1	70,752	1	57,048	1	57,048
7102	Dispatch Clerk	2	61,548	1	55,344	1	55,344
	Schedule Salary Adjustments		96,365		87,899		87,899
Subsection Position Total		**137**	**$9,216,507**	**112**	**$7,281,683**	**112**	**$7,281,683**
4675 - Booting							
7113	Supervising Booter - Parking	7	$46.78H	7	$45.34H	7	$45.34H
7112	Booter - Parking	12,571H	45.32H	12,571H	43.92H	12,571H	43.92H
7112	Booter - Parking	28	45.32H	28	43.92H	28	43.92H
	Schedule Salary Adjustments				1,155		1,155
Subsection Position Total		**35**	**$3,890,272**	**35**	**$3,771,324**	**35**	**$3,771,324**

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

3157 - Street Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4676 - Enforcement Administration							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
7119	Supervisor of Booting Operations	1	85,128	1	80,628	1	80,628
1256	Supervising Investigator	1	130,524	1	120,960	1	120,960
1217	Parking Investigator	3	94,332	3	91,584	3	91,584
1217	Parking Investigator	1	90,000	1	83,472	1	83,472
1217	Parking Investigator	1	83,448	1	81,012	1	81,012
1217	Parking Investigator	1	73,728	1	71,580	1	71,580
0634	Data Services Administrator	1	136,908	1	126,864	1	126,864
0381	Director of Administration II	1	136,692	1	132,708	1	132,708
0334	Manager of Parking	1	112,440	1	104,208	1	104,208
0310	Project Manager	1	93,384				
0308	Staff Assistant	1	74,172	1	68,688	1	68,688
0306	Assistant Director	1	146,808	2	133,524	2	133,524
0306	Assistant Director	1	121,668				
	Schedule Salary Adjustments		26,431		24,445		24,445
Subsection Position Total		**16**	**$1,769,839**	**15**	**$1,599,433**	**15**	**$1,599,433**
4677 - Field Support							
9536	Laborer - Parking Operations	3	$51.40H	3	$50.15H	3	$50.15H
Subsection Position Total		**3**	**$320,736**	**3**	**$312,936**	**3**	**$312,936**
4678 - Permits							
0330	Parking Revenue Security Supervisor			1	$120,960	1	$120,960
Subsection Position Total				**1**	**$120,960**	**1**	**$120,960**
Section Position Total		**191**	**$15,197,354**	**166**	**$13,086,336**	**166**	**$13,086,336**
3220 - Accounts Receivable							
4202 - Advanced Collections							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
1911	Project Coordinator-Excluded	1	80,124	1	77,796	1	77,796
1911	Project Coordinator-Excluded	2	76,476	2	70,872	2	70,872
0712	Senior Public Information Officer	1	124,848	1	115,632	1	115,632
0420	Collections Representative	2	64,488	1	87,516	1	87,516
0420	Collections Representative	2	58,764	2	59,760	2	59,760
0420	Collections Representative	3	56,124	2	54,492	2	54,492
0420	Collections Representative	1	53,532	1	51,972	1	51,972
0420	Collections Representative	5	51,936	7	50,424	7	50,424
03A8	Senior Administrative Assistant	1	74,172	1	105,408	1	105,408
03A8	Senior Administrative Assistant	1	70,752	1	68,688	1	68,688
03A8	Senior Administrative Assistant	3	67,608	1	65,640	1	65,640
03A8	Senior Administrative Assistant	1	62,544	3	60,720	3	60,720
03A7	Administrative Assistant	1	53,532	1	50,424	1	50,424
0369	Assistant Director - Finance	1	146,808	1	133,524	1	133,524
0307	Administrative Assistant II - Excluded	1	73,728	1	71,580	1	71,580
0167	Manager of Revenue Collections	1	111,000	1	103,176	1	103,176
0145	Manager of Compliance Analysis	1	130,476	1	126,672	1	126,672
	Schedule Salary Adjustments		25,618		22,526		22,526
Subsection Position Total		**29**	**$2,212,978**	**29**	**$2,148,998**	**29**	**$2,148,998**

027 - Department of Finance

0100 - Corporate Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

3220 - Accounts Receivable - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4204 - Citation Administration							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
7404	Traffic Enforcement Technician	1	59,340	1	57,612	1	57,612
7404	Traffic Enforcement Technician	1	54,048	1	52,476	1	52,476
7404	Traffic Enforcement Technician	2	46,560	2	45,204	2	45,204
7404	Traffic Enforcement Technician	13	44,460	1	43,164	1	43,164
7404	Traffic Enforcement Technician	5	42,468	22	41,232	22	41,232
7404	Traffic Enforcement Technician	11	40,560	13	39,384	13	39,384
7403	Supervising Traffic Enforcement Technician	1	56,700	1	51,960	1	51,960
7403	Supervising Traffic Enforcement Technician	1	53,520	1	49,584	1	49,584
7403	Supervising Traffic Enforcement Technician	2	46,560	2	43,164	2	43,164
7401	Customer Services Supervisor	1	60,660	1	56,172	1	56,172
3092	Program Director	1	97,836	1	90,660	1	90,660
1911	Project Coordinator-Excluded	1	113,568	1	95,952	1	95,952
03A8	Senior Administrative Assistant	1	70,752	1	65,640	1	65,640
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	68,256	1	62,604	1	62,604
03A7	Administrative Assistant	1	56,124	2	50,424	2	50,424
03A7	Administrative Assistant	1	53,532				
0308	Staff Assistant	1	90,144	1	82,716	1	82,716
0275	Assistant Manager of Collections	1	94,332	1	91,584	1	91,584
0109	Accounting Technician	1	58,764	1	55,344	1	55,344
	Schedule Salary Adjustments		43,098		47,400		47,400
Subsection Position Total		**49**	**$2,719,050**	**56**	**$2,850,132**	**56**	**$2,850,132**
Section Position Total		**78**	**$4,932,028**	**85**	**$4,999,130**	**85**	**$4,999,130**
Position Total		**369**	**$29,943,872**	**349**	**$27,620,055**	**349**	**$27,620,055**
	Turnover		**(2,222,882)**		**(1,668,597)**		**(1,668,597)**
Position Net Total		**369**	**$27,720,990**	**349**	**$25,951,458**	**349**	**$25,951,458**

027 - Department of Finance
0200 - WATER FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0200/1005/2012)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$423,003	$384,058	$384,058	$521,349
0015 Schedule Salary Adjustments	2,903	6,660	6,660	
0000 Personnel Services - Total*	**$425,906**	**$390,718**	**$390,718**	**$521,349**
Appropriation Total*	**$425,906**	**$390,718**	**$390,718**	**$521,349**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3019 - Accounting and Financial Reporting						
4054 - Enterprise Auditing and Accounting						
0120 Supervisor of Accounting	1	$130,476	2	$94,500	2	$94,500
0120 Supervisor of Accounting	1	101,628				
0111 Lead Accountant	1	129,636	1	125,856	1	125,856
0111 Lead Accountant	1	90,144	1	114,204	1	114,204
Schedule Salary Adjustments		2,903		6,660		6,660
Subsection Position Total	**4**	**$454,787**	**4**	**$435,720**	**4**	**$435,720**
Section Position Total	**4**	**$454,787**	**4**	**$435,720**	**4**	**$435,720**
Position Total	**4**	**$454,787**	**4**	**$435,720**	**4**	**$435,720**
Turnover		(28,881)		(45,002)		(45,002)
Position Net Total	**4**	**$425,906**	**4**	**$390,718**	**4**	**$390,718**

027 - Department of Finance
0200 - Water Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0200/1005/2015)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$588,135	$551,631	$551,631	$539,164
0015	Schedule Salary Adjustments	380	4,597	4,597	
0000 Personnel Services - Total*		**$588,515**	**$556,228**	**$556,228**	**$539,164**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,000	$25,000	$25,000	$206,787
0149	For Software Maintenance and Licensing	49,616	11,704	11,704	10,640
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000	20,000	20,000	
0166	Dues, Subscriptions and Memberships	432	432	432	229
0100 Contractual Services - Total*		**$95,048**	**$57,136**	**$57,136**	**$217,656**
Appropriation Total*		**$683,563**	**$613,364**	**$613,364**	**$756,820**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3016 - Financial Strategy							
4006 - Financial Policy							
0144	Fiscal Policy Analyst	1	$102,648	1	$99,660	1	$99,660
0139	Senior Fiscal Policy Analyst	1	112,080	1	103,176	1	103,176
	Schedule Salary Adjustments				2,820		2,820
Subsection Position Total		**2**	**$214,728**	**2**	**$205,656**	**2**	**$205,656**
Section Position Total		**2**	**$214,728**	**2**	**$205,656**	**2**	**$205,656**
3017 - Financial Operations							
4026 - Cash Management and Disbursements							
0192	Auditor II	1	$92,940	1	$85,944	1	$85,944
0109	Accounting Technician	1	98,928	1	91,704	1	91,704
0109	Accounting Technician	1	70,752	1	68,688	1	68,688
0109	Accounting Technician	2	64,488	2	59,760	2	59,760
	Schedule Salary Adjustments		380		1,777		1,777
Subsection Position Total		**5**	**$391,976**	**5**	**$367,633**	**5**	**$367,633**
Section Position Total		**5**	**$391,976**	**5**	**$367,633**	**5**	**$367,633**
Position Total		**7**	**$606,704**	**7**	**$573,289**	**7**	**$573,289**
	Turnover		(18,189)		(17,061)		(17,061)
Position Net Total		**7**	**$588,515**	**7**	**$556,228**	**7**	**$556,228**

027 - Department of Finance
0200 - Water Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0200/1005/2020)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,010,139	$2,988,224	$2,988,224	$2,593,848
0015	Schedule Salary Adjustments	21,473	23,428	23,428	
0000 Personnel Services - Total*		**$3,031,612**	**$3,011,652**	**$3,011,652**	**$2,593,848**
0100 Contractual Services					
0125	Office and Building Services		$750	$750	
0130	Postage	2,122,691	1,983,823	1,983,823	1,705,792
0138	For Professional Services for Information Technology Maintenance	5,539,100	125,000	125,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,092,724	6,763,250	6,763,250	6,102,812
0156	Lock Box Rental		1,577	1,577	
0159	Lease Purchase Agreements for Equipment and Machinery	18,542	18,542	18,542	3,269
0169	Technical Meeting Costs	4,200			
0100 Contractual Services - Total*		**$14,777,257**	**$8,892,942**	**$8,892,942**	**$7,811,873**
0200 Travel					
0245	Reimbursement to Travelers	3,800			
0200 Travel - Total*		**$3,800**			
0300 Commodities and Materials					
0340	Material and Supplies	$3,400	$3,400	$3,400	
0350	Stationery and Office Supplies	10,000	15,000	15,000	4,746
0300 Commodities and Materials - Total*		**$13,400**	**$18,400**	**$18,400**	**$4,746**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000	15,000	15,000	15,000
9400 Transfers and Reimbursements - Total		**$15,000**	**$15,000**	**$15,000**	**$15,000**
Appropriation Total*		**$17,841,069**	**$11,937,994**	**$11,937,994**	**$10,425,467**
Dept Fund Total		**$18,960,538**	**$12,942,076**	**$12,942,076**	**$11,703,636**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3154 - Payment Processing							
4641 - Cashiering							
03A8	Senior Administrative Assistant	1	$74,172	1	$105,408	1	$105,408
03A8	Senior Administrative Assistant	1	70,752	1	65,640	1	65,640
0235	Payment Services Representative	1	90,144	2	87,516	2	87,516

027 - Department of Finance

0200 - Water Fund

1005 - Finance

2020 - Revenue Services and Operations - Continued

4641 - Cashiering - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
0235	Payment Services Representative	1	64,488	1	66,264	1	66,264
0235	Payment Services Representative	1	61,548	1	59,760	1	59,760
0235	Payment Services Representative	2	56,124	1	57,048	1	57,048
0235	Payment Services Representative	2	51,936	2	51,972	2	51,972
	Schedule Salary Adjustments		5,477		5,246		5,246
Subsection Position Total		**9**	**$582,701**	**9**	**$638,342**	**9**	**$638,342**
4642 - Reconciliation							
0111	Lead Accountant	1	$129,636	1	$125,856	1	$125,856
0110	Accountant	1	108,576	1	100,596	1	100,596
	Schedule Salary Adjustments		3,272		3,112		3,112
Subsection Position Total		**2**	**$241,484**	**2**	**$229,564**	**2**	**$229,564**
Section Position Total		**11**	**$824,185**	**11**	**$867,906**	**11**	**$867,906**
3220 - Accounts Receivable							
4202 - Advanced Collections							
0420	Collections Representative	1	$51,936	1	$50,424	1	$50,424
Subsection Position Total		**1**	**$51,936**	**1**	**$50,424**	**1**	**$50,424**
4205 - Billing Exceptions and Escalation							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
1617	Paralegal II	1	68,616	1	66,612	1	66,612
03A7	Administrative Assistant	1	56,124	2	50,424	2	50,424
03A7	Administrative Assistant	1	51,936				
0325	Supervisor of Customer Accounts	1	130,668	1	126,864	1	126,864
0325	Supervisor of Customer Accounts	1	77,640	1	73,140	1	73,140
0308	Staff Assistant	1	119,100	2	115,632	2	115,632
0308	Staff Assistant	1	108,576	1	105,408	1	105,408
0306	Assistant Director	1	146,808	1	133,524	1	133,524
0167	Manager of Revenue Collections	3	111,000	3	103,176	3	103,176
0110	Accountant	1	85,200	1	78,960	1	78,960
0110	Accountant	3	68,616	2	66,612	2	66,612
0109	Accounting Technician	3	98,928	2	96,048	2	96,048
0109	Accounting Technician	1	67,608	1	91,704	1	91,704
0109	Accounting Technician	1	64,488	1	62,604	1	62,604
0109	Accounting Technician	1	61,548	2	59,760	2	59,760
0109	Accounting Technician	3	57,000	2	55,344	2	55,344
0101	Accountant I	1	77,640	1	75,384	1	75,384
0101	Accountant I			1	60,720	1	60,720
	Schedule Salary Adjustments		12,724		15,070		15,070
Subsection Position Total		**26**	**$2,310,820**	**26**	**$2,250,226**	**26**	**$2,250,226**
Section Position Total		**27**	**$2,362,756**	**27**	**$2,300,650**	**27**	**$2,300,650**
Position Total		**38**	**$3,186,941**	**38**	**$3,168,556**	**38**	**$3,168,556**
	Turnover		**(155,329)**		**(156,904)**		**(156,904)**
Position Net Total		**38**	**$3,031,612**	**38**	**$3,011,652**	**38**	**$3,011,652**

027 - Department of Finance
0300 - VEHICLE TAX FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0300/1005/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$644,285	$646,164	$646,164	$607,672
0015	Schedule Salary Adjustments	8,615	15,689	15,689	
0000 Personnel Services - Total*		**$652,900**	**$661,853**	**$661,853**	**$607,672**
Appropriation Total*		**$652,900**	**$661,853**	**$661,853**	**$607,672**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3016 - Financial Strategy							
4006 - Financial Policy							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
9651	Deputy Comptroller	1	139,140	1	163,068	1	163,068
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0311	Projects Administrator	2	113,568	2	110,256	2	110,256
	Schedule Salary Adjustments		8,615		15,689		15,689
Subsection Position Total		**5**	**$697,211**	**5**	**$695,861**	**5**	**$695,861**
Section Position Total		**5**	**$697,211**	**5**	**$695,861**	**5**	**$695,861**
Position Total		**5**	**$697,211**	**5**	**$695,861**	**5**	**$695,861**
	Turnover		**(44,311)**		**(34,008)**		**(34,008)**
Position Net Total		**5**	**$652,900**	**5**	**$661,853**	**5**	**$661,853**

027 - Department of Finance
0300 - Vehicle Tax Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0300/1005/2020)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$462,196	$420,019	$420,019	$465,996
0015 Schedule Salary Adjustments	3,089	2,958	2,958	
0000 Personnel Services - Total*	**$465,285**	**$422,977**	**$422,977**	**$465,996**
0300 Commodities and Materials				
0350 Stationery and Office Supplies	250	250	250	250
0300 Commodities and Materials - Total*	**$250**	**$250**	**$250**	**$250**
0400 Equipment				
0421 Machinery and Equipment	1,201,127	1,201,127	1,201,127	919,215
0400 Equipment - Total*	**$1,201,127**	**$1,201,127**	**$1,201,127**	**$919,215**
Appropriation Total*	**$1,666,662**	**$1,624,354**	**$1,624,354**	**$1,385,461**
Dept Fund Total	**$2,319,562**	**$2,286,207**	**$2,286,207**	**$1,993,133**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3154 - Payment Processing						
4641 - Cashiering						
03A8 Senior Administrative Assistant	1	$108,576	1	$105,408	1	$105,408
03A8 Senior Administrative Assistant	1	70,752	1	65,640	1	65,640
0235 Payment Services Representative	1	51,936	1	50,424	1	50,424
Subsection Position Total	**3**	**$231,264**	**3**	**$221,472**	**3**	**$221,472**
4642 - Reconciliation						
0236 Payment Reconciler	1	$90,144	1	$87,516	1	$87,516
0236 Payment Reconciler	2	56,124	2	51,972	2	51,972
Schedule Salary Adjustments		3,089		2,958		2,958
Subsection Position Total	**3**	**$205,481**	**3**	**$194,418**	**3**	**$194,418**
Section Position Total	**6**	**$436,745**	**6**	**$415,890**	**6**	**$415,890**

027 - Department of Finance
0300 - Vehicle Tax Fund
1005 - Finance
2020 - Revenue Services and Operations - Continued

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3220 - Accounts Receivable						
4202 - Advanced Collections						
03A7 Administrative Assistant	1	$51,936	1	$50,424	1	$50,424
Subsection Position Total	**1**	**$51,936**	**1**	**$50,424**	**1**	**$50,424**
Section Position Total	**1**	**$51,936**	**1**	**$50,424**	**1**	**$50,424**
Position Total	**7**	**$488,681**	**7**	**$466,314**	**7**	**$466,314**
Turnover		(23,396)		(43,337)		(43,337)
Position Net Total	**7**	**$465,285**	**7**	**$422,977**	**7**	**$422,977**

027 - Department of Finance

0314 - SEWER FUND

1005 - FINANCE

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0314/1005/2015)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$16,000	$16,000	$16,000	$1,416
0149	For Software Maintenance and Licensing	45,912	8,000	8,000	8,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000	10,000	10,000	
0166	Dues, Subscriptions and Memberships	300	300	300	
0100 Contractual Services - Total*		**$72,212**	**$34,300**	**$34,300**	**$9,416**
Appropriation Total*		**$72,212**	**$34,300**	**$34,300**	**$9,416**

027 - Department of Finance
0314 - Sewer Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0314/1005/2020)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,967,898	2,067,524	2,067,524	1,620,884
0100 Contractual Services - Total*		**$1,967,898**	**$2,067,524**	**$2,067,524**	**$1,620,884**
Appropriation Total*		**$1,967,898**	**$2,067,524**	**$2,067,524**	**$1,620,884**
Dept Fund Total		**$2,040,110**	**$2,101,824**	**$2,101,824**	**$1,630,300**

027 - Department of Finance
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0610/1005/2012)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$170,420	$197,054	$197,054	$196,910
0020	Overtime	500	500	500	
0039	For the Employment of Students as Trainees	6,500	6,500	6,500	
0000 Personnel Services - Total*		**$177,420**	**$204,054**	**$204,054**	**$196,910**
0100 Contractual Services					
0142	Accounting and Auditing	$15,000	$15,000	$15,000	$8,873
0166	Dues, Subscriptions and Memberships	300	300	300	
0169	Technical Meeting Costs	420	420	420	180
0100 Contractual Services - Total*		**$15,720**	**$15,720**	**$15,720**	**$9,053**
0200 Travel					
0270	Local Transportation	420	420	420	
0200 Travel - Total*		**$420**	**$420**	**$420**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	500	500	500	
0300 Commodities and Materials - Total*		**$500**	**$500**	**$500**	
Appropriation Total*		**$194,060**	**$220,694**	**$220,694**	**$205,963**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
0110	Accountant	1	$119,100	1	$115,632	1	$115,632
0110	Accountant	1	68,616	1	87,516	1	87,516
Subsection Position Total		**2**	**$187,716**	**2**	**$203,148**	**2**	**$203,148**
Section Position Total		**2**	**$187,716**	**2**	**$203,148**	**2**	**$203,148**
Position Total		**2**	**$187,716**	**2**	**$203,148**	**2**	**$203,148**
	Turnover		**(17,296)**		**(6,094)**		**(6,094)**
Position Net Total		**2**	**$170,420**	**2**	**$197,054**	**2**	**$197,054**

027 - Department of Finance
0610 - Chicago Midway Airport Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0610/1005/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$144,062	$188,707	$188,707	$188,076
0015	Schedule Salary Adjustments	2,670	2,556	2,556	
0000 Personnel Services - Total*		**$146,732**	**$191,263**	**$191,263**	**$188,076**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$26,000	$26,000	$26,000	$3,548
0149	For Software Maintenance and Licensing	7,245	7,245	7,245	6,588
0166	Dues, Subscriptions and Memberships	350	350	350	
0100 Contractual Services - Total*		**$33,595**	**$33,595**	**$33,595**	**$10,136**
Appropriation Total*		**$180,327**	**$224,858**	**$224,858**	**$198,212**
Dept Fund Total		**$374,387**	**$445,552**	**$445,552**	**$404,175**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3016 - Financial Strategy							
4079 - Employee Benefits Management							
0193	Auditor III	1	$90,144	1	$125,856	1	$125,856
Subsection Position Total		**1**	**$90,144**	**1**	**$125,856**	**1**	**$125,856**
4080 - Risk Management							
0308	Staff Assistant	1	$74,172	1	$68,688	1	$68,688
	Schedule Salary Adjustments		2,670		2,556		2,556
Subsection Position Total		**1**	**$76,842**	**1**	**$71,244**	**1**	**$71,244**
Section Position Total		**2**	**$166,986**	**2**	**$197,100**	**2**	**$197,100**
Position Total		**2**	**$166,986**	**2**	**$197,100**	**2**	**$197,100**
	Turnover		(20,254)		(5,837)		(5,837)
Position Net Total		**2**	**$146,732**	**2**	**$191,263**	**2**	**$191,263**

027 - Department of Finance
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0740/1005/2012)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,310,738	$2,213,233	$2,213,233	$1,935,485
0015	Schedule Salary Adjustments	33,551	25,627	25,627	
0020	Overtime	8,000	8,000	8,000	14,472
0000 Personnel Services - Total*		**$2,352,289**	**$2,246,860**	**$2,246,860**	**$1,949,957**
0100 Contractual Services					
0142	Accounting and Auditing	$69,560	$69,560	$69,560	$69,315
0149	For Software Maintenance and Licensing	1,500	1,500	1,500	563
0166	Dues, Subscriptions and Memberships	425	425	425	
0169	Technical Meeting Costs	1,500	1,500	1,500	670
0100 Contractual Services - Total*		**$72,985**	**$72,985**	**$72,985**	**$70,548**
0300 Commodities and Materials					
0348	Books and Related Material	$500	$500	$500	
0350	Stationery and Office Supplies	3,500	3,500	3,500	
0300 Commodities and Materials - Total*		**$4,000**	**$4,000**	**$4,000**	
Appropriation Total*		**$2,429,274**	**$2,323,845**	**$2,323,845**	**$2,020,505**

027 - Department of Finance
0740 - Chicago O'Hare Airport Fund
1005 - Finance
2012 - Accounting and Financial Reporting - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
9651	Deputy Comptroller	1	$175,512	1	$163,068	1	$163,068
0194	Auditor IV	1	134,184	1	105,960	1	105,960
0187	Director of Accounting	3	141,132	1	137,016	1	137,016
0187	Director of Accounting	1	121,320	2	131,064	2	131,064
0187	Director of Accounting			1	112,608	1	112,608
0120	Supervisor of Accounting	1	130,476	1	126,672	1	126,672
0120	Supervisor of Accounting	1	101,628	1	123,060	1	123,060
0111	Lead Accountant	1	122,928	1	125,856	1	125,856
0111	Lead Accountant	1	97,488	2	87,516	2	87,516
0111	Lead Accountant	1	92,940				
0110	Accountant	3	119,100	4	115,632	4	115,632
0110	Accountant	1	90,144	2	82,716	2	82,716
0110	Accountant	1	85,200	1	72,012	1	72,012
0110	Accountant	1	77,640	1	68,688	1	68,688
0110	Accountant	1	74,172	1	66,612	1	66,612
0110	Accountant	1	70,752				
0110	Accountant	1	68,616				
0105	Assistant Comptroller	1	158,508	1	148,920	1	148,920
	Schedule Salary Adjustments		33,551		25,627		25,627
Subsection Position Total		**21**	**$2,415,755**	**21**	**$2,341,219**	**21**	**$2,341,219**
Section Position Total		**21**	**$2,415,755**	**21**	**$2,341,219**	**21**	**$2,341,219**
Position Total		**21**	**$2,415,755**	**21**	**$2,341,219**	**21**	**$2,341,219**
	Turnover		(71,466)		(102,359)		(102,359)
Position Net Total		**21**	**$2,344,289**	**21**	**$2,238,860**	**21**	**$2,238,860**

027 - Department of Finance
0740 - Chicago O'Hare Airport Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0740/1005/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$848,588	$615,964	$615,964	$487,510
0015	Schedule Salary Adjustments	11,387	7,690	7,690	
0000 Personnel Services - Total*		**$859,975**	**$623,654**	**$623,654**	**$487,510**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$100,509	$100,509	$100,509	$14,483
0149	For Software Maintenance and Licensing	176,499	41,800	41,800	34,688
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000	20,000	20,000	
0166	Dues, Subscriptions and Memberships	1,500	1,500	1,500	1,056
0100 Contractual Services - Total*		**$298,508**	**$163,809**	**$163,809**	**$50,227**
Appropriation Total*		**$1,158,483**	**$787,463**	**$787,463**	**$537,737**
Dept Fund Total		**$3,587,757**	**$3,111,308**	**$3,111,308**	**$2,558,242**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3016 - Financial Strategy							
4006 - Financial Policy							
0801	Executive Administrative Assistant I	1	$103,608	1	$100,596	1	$100,596
0144	Fiscal Policy Analyst	1	76,020	1	73,800	1	73,800
	Schedule Salary Adjustments		3,859		1,800		1,800
Subsection Position Total		**2**	**$183,487**	**2**	**$176,196**	**2**	**$176,196**
4080 - Risk Management							
1711	Senior Risk Analyst	1	$77,640	1	$74,244	1	$74,244
0310	Project Manager	1	97,836	1	90,660	1	90,660
0105	Assistant Comptroller	1	121,668	1	118,128	1	118,128
	Schedule Salary Adjustments		4,539		2,166		2,166
Subsection Position Total		**3**	**$301,683**	**3**	**$285,198**	**3**	**$285,198**
4089 - Worker's Compensation and Police and Fire Disability							
1203	Worker's Compensation Claims Coordinator	1	$83,052				
Subsection Position Total		**1**	**$83,052**				
Section Position Total		**6**	**$568,222**	**5**	**$461,394**	**5**	**$461,394**

027 - Department of Finance

0740 - Chicago O'Hare Airport Fund

1005 - Finance

2015 - Financial Strategy and Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3017 - Financial Operations							
4026 - Cash Management and Disbursements							
0193	Auditor III	1	$90,144				
0109	Accounting Technician	1	74,916	1	68,688	1	68,688
0109	Accounting Technician	1	57,000				
0105	Assistant Comptroller	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		2,989		3,724		3,724
Subsection Position Total		**4**	**$378,433**	**2**	**$214,948**	**2**	**$214,948**
Section Position Total		**4**	**$378,433**	**2**	**$214,948**	**2**	**$214,948**
Position Total		**10**	**$946,655**	**7**	**$676,342**	**7**	**$676,342**
	Turnover		**(86,680)**		**(52,688)**		**(52,688)**
Position Net Total		**10**	**$859,975**	**7**	**$623,654**	**7**	**$623,654**

027 - Department of Finance
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0B21/1005/2012)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$424,829	$454,883	$454,883	
0015 Schedule Salary Adjustments	10,311	8,137	8,137	
0000 Personnel Services - Total*	**$435,140**	**$463,020**	**$463,020**	
0100 Contractual Services				
0142 Accounting and Auditing	221,701	221,701	221,701	
0100 Contractual Services - Total*	**$221,701**	**$221,701**	**$221,701**	
Appropriation Total*	**$656,841**	**$684,721**	**$684,721**	

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3019 - Accounting and Financial Reporting						
4051 - General Accounting						
0187 Director of Accounting	1	$135,000	1	$103,176	1	$103,176
0120 Supervisor of Accounting	1	97,332	1	123,060	1	123,060
0111 Lead Accountant	1	97,488	1	90,228	1	90,228
0110 Accountant	2	68,616	1	115,632	1	115,632
0110 Accountant			1	66,612	1	66,612
Schedule Salary Adjustments		10,311		8,137		8,137
Subsection Position Total	**5**	**$477,363**	**5**	**$506,845**	**5**	**$506,845**
Section Position Total	**5**	**$477,363**	**5**	**$506,845**	**5**	**$506,845**
Position Total	**5**	**$477,363**	**5**	**$506,845**	**5**	**$506,845**
Turnover		**(42,223)**		**(43,825)**		**(43,825)**
Position Net Total	**5**	**$435,140**	**5**	**$463,020**	**5**	**$463,020**

027 - Department of Finance
0B26 - CHICAGO PARKING METERS FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0B26/1005/2015)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000	6,500,000	6,500,000	
0100 Contractual Services - Total*		**$6,500,000**	**$6,500,000**	**$6,500,000**	
Appropriation Total*		**$6,500,000**	**$6,500,000**	**$6,500,000**	
Department Total		**$113,077,674**	**$105,246,541**	**$105,246,541**	**$85,314,695**

028 - City Treasurer's Office
0100 - CORPORATE FUND
2005 - CITY TREASURER'S OFFICE

(0100/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teachers' Pension Fund. Additionally, the Office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,026,744	$2,048,297	$2,048,297	$1,803,196
0015	Schedule Salary Adjustments	28,127	21,154	21,154	
0039	For the Employment of Students as Trainees	4,030	12,050	12,050	
0000 Personnel Services - Total*		**$2,058,901**	**$2,081,501**	**$2,081,501**	**$1,803,196**
0100 Contractual Services					
0130	Postage	$80	$80	$80	$1
0138	For Professional Services for Information Technology Maintenance	120,037	120,037	120,037	118,608
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	517,835	517,835	517,835	515,061
0142	Accounting and Auditing	100,020	100,020	92,000	92,000
0149	For Software Maintenance and Licensing	31,721	31,721	31,721	32,947
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	2,500	2,500	2,500	
0157	Rental of Equipment and Services	45,392	45,392	45,392	33,123
0159	Lease Purchase Agreements for Equipment and Machinery	26,346	26,346	26,346	24,915
0166	Dues, Subscriptions and Memberships	336,190	336,190	336,190	328,907
0169	Technical Meeting Costs		35,980	44,000	27,471
0179	Messenger Service	400	400	400	
0100 Contractual Services - Total*		**$1,180,521**	**$1,216,501**	**$1,216,501**	**$1,173,033**
0200 Travel					
0245	Reimbursement to Travelers		$17,000	$17,000	$7,787
0270	Local Transportation	1,250	1,250	1,250	
0200 Travel - Total*		**$1,250**	**$18,250**	**$18,250**	**$7,787**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	1,500	1,500	1,500	692
0300 Commodities and Materials - Total*		**$1,500**	**$1,500**	**$1,500**	**$692**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$3,252,172**	**$3,327,752**	**$3,327,752**	**$2,994,708**

028 - City Treasurer's Office
0100 - Corporate Fund
2005 - City Treasurer's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Executive							
9928	City Treasurer	1	$175,560	1	$171,426	1	$171,426
0705	Director of Public Affairs	1	111,300	1	108,060	1	108,060
0340	Assistant to the City Treasurer	1	116,592	1	103,488	1	103,488
Section Position Total		**3**	**$403,452**	**3**	**$382,974**	**3**	**$382,974**
3010 - Portfolio Management							
9676	Assistant City Treasurer	1	$133,044	3	$121,212	3	$121,212
9676	Assistant City Treasurer	2	124,848				
0340	Assistant to the City Treasurer	1	100,116	3	84,000	3	84,000
0340	Assistant to the City Treasurer	1	88,200	1	81,552	1	81,552
0340	Assistant to the City Treasurer	2	86,520	2	72,000	2	72,000
0242	Portfolio Manager	1	90,144	1	86,520	1	86,520
	Schedule Salary Adjustments		14,309		8,862		8,862
Section Position Total		**8**	**$848,549**	**10**	**$936,570**	**10**	**$936,570**
3015 - Financial Reporting							
9673	Deputy City Treasurer	1	$126,396	1	$138,324	1	$138,324
0340	Assistant to the City Treasurer	1	77,256	1	75,000	1	75,000
0194	Auditor IV	1	154,764	1	150,252	1	150,252
0119	Director of Finance	1	110,856	1	107,628	1	107,628
	Schedule Salary Adjustments		12,243		7,245		7,245
Section Position Total		**4**	**$481,515**	**4**	**$478,449**	**4**	**$478,449**
3020 - Administration							
9733	First Deputy City Treasurer	1	$178,932	1	$178,932	1	$178,932
9676	Assistant City Treasurer	1	150,132	1	142,740	1	142,740
9676	Assistant City Treasurer	1	110,856	1	121,212	1	121,212
	Schedule Salary Adjustments		1,575		5,047		5,047
Section Position Total		**3**	**$441,495**	**3**	**$447,931**	**3**	**$447,931**
Position Total		**18**	**$2,175,011**	**20**	**$2,245,924**	**20**	**$2,245,924**
	Turnover		(120,140)		(176,473)		(176,473)
Position Net Total		**18**	**$2,054,871**	**20**	**$2,069,451**	**20**	**$2,069,451**

028 - City Treasurer's Office
0200 - WATER FUND
2005 - CITY TREASURER'S OFFICE

(0200/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$333,193	$390,280	$390,280	$185,337
0015	Schedule Salary Adjustments	2,049	1,464	1,464	
0000 Personnel Services - Total*		**$335,242**	**$391,744**	**$391,744**	**$185,337**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$92,767	$92,767	$92,767	$92,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	118,729	118,729	118,729	93,964
0100 Contractual Services - Total*		**$211,496**	**$211,496**	**$211,496**	**$186,464**
Appropriation Total*		**$546,738**	**$603,240**	**$603,240**	**$371,801**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Portfolio Management							
9676	Assistant City Treasurer	1	$124,848	1	$107,628	1	$107,628
0802	Executive Administrative Assistant II	1	94,332	1	91,584	1	91,584
	Schedule Salary Adjustments		2,049				
Section Position Total		**2**	**$221,229**	**2**	**$199,212**	**2**	**$199,212**
3020 - Administration							
9186	Security Specialist - Hourly			2,796H	$39.21H	2,796H	$39.21H
9185	Security Specialist			1	61,656	1	61,656
0340	Assistant to the City Treasurer	1	68,004				
	Schedule Salary Adjustments				1,464		1,464
Section Position Total		**1**	**$68,004**	**1**	**$172,751**	**1**	**$172,751**
3025 - Economic Development							
0340	Assistant to the City Treasurer	1	$68,232	1	$66,240	1	$66,240
Section Position Total		**1**	**$68,232**	**1**	**$66,240**	**1**	**$66,240**
Position Total		**4**	**$357,465**	**4**	**$438,203**	**4**	**$438,203**
	Turnover		**(22,223)**		**(46,459)**		**(46,459)**
Position Net Total		**4**	**$335,242**	**4**	**$391,744**	**4**	**$391,744**

028 - City Treasurer's Office
0314 - SEWER FUND
2005 - CITY TREASURER'S OFFICE

(0314/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	153,595	163,029	163,029	270,036
0000 Personnel Services - Total*		**$153,595**	**$163,029**	**$163,029**	**$270,036**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$56,471	$56,471	$56,471	$55,258
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,611	57,611	57,611	37,122
0100 Contractual Services - Total*		**$114,082**	**$114,082**	**$114,082**	**$92,380**
Appropriation Total*		**$267,677**	**$277,111**	**$277,111**	**$362,416**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3010 - Portfolio Management							
0340	Assistant to the City Treasurer	1	$84,000	1	$81,552	1	$81,552
0242	Portfolio Manager	1	90,144	1	86,520	1	86,520
Section Position Total		**2**	**$174,144**	**2**	**$168,072**	**2**	**$168,072**
Position Total		**2**	**$174,144**	**2**	**$168,072**	**2**	**$168,072**
	Turnover		**(20,549)**		**(5,043)**		**(5,043)**
Position Net Total		**2**	**$153,595**	**2**	**$163,029**	**2**	**$163,029**

028 - City Treasurer's Office
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - CITY TREASURER'S OFFICE

(0610/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$305,782	$261,590	$261,590	$239,451
0015	Schedule Salary Adjustments	7,394	5,942	5,942	
0000 Personnel Services - Total*		**$313,176**	**$267,532**	**$267,532**	**$239,451**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$78,084	$78,084	$78,084	$77,977
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,943	97,943	97,943	59,013
0100 Contractual Services - Total*		**$176,027**	**$176,027**	**$176,027**	**$136,990**
Appropriation Total*		**$489,203**	**$443,559**	**$443,559**	**$376,441**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Portfolio Management							
0310	Project Manager	1	$93,384	1	$86,520	1	$86,520
0242	Portfolio Manager	1	122,928	1	106,620	1	106,620
	Schedule Salary Adjustments		3,225		2,070		2,070
Section Position Total		**2**	**$219,537**	**2**	**$195,210**	**2**	**$195,210**
3015 - Financial Reporting							
0308	Staff Assistant	1	$98,928	1	$91,704	1	$91,704
	Schedule Salary Adjustments		4,169		3,872		3,872
Section Position Total		**1**	**$103,097**	**1**	**$95,576**	**1**	**$95,576**
Position Total		**3**	**$322,634**	**3**	**$290,786**	**3**	**$290,786**
	Turnover		**(9,458)**		**(23,254)**		**(23,254)**
Position Net Total		**3**	**$313,176**	**3**	**$267,532**	**3**	**$267,532**

028 - City Treasurer's Office
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - CITY TREASURER'S OFFICE

(0740/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$983,111	$938,224	$938,224	$960,140
0015	Schedule Salary Adjustments	3,702	3,084	3,084	
0000 Personnel Services - Total*		**$986,813**	**$941,308**	**$941,308**	**$960,140**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$125,058	$125,058	$125,058	$124,951
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	291,175	291,175	291,175	241,974
0100 Contractual Services - Total*		**$416,233**	**$416,233**	**$416,233**	**$366,925**
Appropriation Total*		**$1,403,046**	**$1,357,541**	**$1,357,541**	**$1,327,065**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Portfolio Management							
9673	Deputy City Treasurer	1	$177,384	1	$169,572	1	$169,572
0340	Assistant to the City Treasurer	1	97,704	1	94,860	1	94,860
	Schedule Salary Adjustments				1,540		1,540
Section Position Total		**2**	**$275,088**	**2**	**$265,972**	**2**	**$265,972**
3015 - Financial Reporting							
0802	Executive Administrative Assistant II	1	$80,124	1	$77,796	1	$77,796
0242	Portfolio Manager	1	122,928	1	106,620	1	106,620
0111	Lead Accountant	1	129,636	1	125,856	1	125,856
0111	Lead Accountant	1	107,628	1	99,528	1	99,528
0110	Accountant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		2,889		1,544		1,544
Section Position Total		**5**	**$562,305**	**5**	**$526,976**	**5**	**$526,976**
3020 - Administration							
9185	Security Specialist			1	$87,384	1	$87,384
0340	Assistant to the City Treasurer	1	68,004				
Section Position Total		**1**	**$68,004**	**1**	**$87,384**	**1**	**$87,384**
3025 - Economic Development							
0242	Portfolio Manager	1	$122,928	1	$106,620	1	$106,620
	Schedule Salary Adjustments		813				
Section Position Total		**1**	**$123,741**	**1**	**$106,620**	**1**	**$106,620**
Position Total		**9**	**$1,029,138**	**9**	**$986,952**	**9**	**$986,952**
	Turnover		(42,325)		(45,644)		(45,644)
Position Net Total		**9**	**$986,813**	**9**	**$941,308**	**9**	**$941,308**

028 - City Treasurer's Office
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - CITY TREASURER'S OFFICE

(0B21/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$423,004	$406,772	$406,772	
0015	Schedule Salary Adjustments	4,990	5,701	5,701	
0000 Personnel Services - Total*		**$427,994**	**$412,473**	**$412,473**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$81,908	$81,908	$81,908	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,513	35,513	35,513	
0100 Contractual Services - Total*		**$117,421**	**$117,421**	**$117,421**	
Appropriation Total*		**$545,415**	**$529,894**	**$529,894**	
Department Total		**$6,504,251**	**$6,539,097**	**$6,539,097**	**$5,432,431**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Portfolio Management							
9676	Assistant City Treasurer	1	$133,044	1	$121,212	1	$121,212
	Schedule Salary Adjustments		483		469		469
Section Position Total		**1**	**$133,527**	**1**	**$121,681**	**1**	**$121,681**
3015 - Financial Reporting							
0340	Assistant to the City Treasurer	1	$81,036	1	$78,672	1	$78,672
0110	Accountant	1	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments		1,490		1,445		1,445
Section Position Total		**2**	**$160,166**	**2**	**$152,129**	**2**	**$152,129**
3025 - Economic Development							
9673	Deputy City Treasurer	1	$158,568	1	$147,456	1	$147,456
	Schedule Salary Adjustments		3,017		3,787		3,787
Section Position Total		**1**	**$161,585**	**1**	**$151,243**	**1**	**$151,243**
Position Total		**4**	**$455,278**	**4**	**$425,053**	**4**	**$425,053**
	Turnover		**(27,284)**		**(12,580)**		**(12,580)**
Position Net Total		**4**	**$427,994**	**4**	**$412,473**	**4**	**$412,473**

030 - Department of Administrative Hearings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(0100/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,403,436	$3,317,940	$3,317,940	$3,071,735
0015	Schedule Salary Adjustments	37,428	41,593	41,593	
0020	Overtime	1,000	2,000	2,000	166
0039	For the Employment of Students as Trainees	20,000	40,460	40,460	
0000 Personnel Services - Total*		**$3,461,864**	**$3,401,993**	**$3,401,993**	**$3,071,901**
0100 Contractual Services					
0130	Postage	$90,000	$90,000	$90,000	$63,229
0138	For Professional Services for Information Technology Maintenance	1,364,512	1,176,138	1,176,138	1,033,320
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,354,979	3,753,276	3,753,276	2,982,824
0143	Court Reporting	30,829	45,829	45,829	21,799
0159	Lease Purchase Agreements for Equipment and Machinery	30,307	30,307	30,307	41,122
0162	Repair/Maintenance of Equipment	1,375	1,375	1,375	75
0166	Dues, Subscriptions and Memberships	1,530	3,730	3,730	1,634
0169	Technical Meeting Costs	1,170	470	470	
0179	Messenger Service	3,850	3,850	3,850	2,619
0100 Contractual Services - Total*		**$4,878,552**	**$5,104,975**	**$5,104,975**	**$4,146,622**
0200 Travel					
0229	Transportation and Expense Allowance	1,750	1,750	1,750	690
0200 Travel - Total*		**$1,750**	**$1,750**	**$1,750**	**$690**
0300 Commodities and Materials					
0340	Material and Supplies	$16,968	$16,968	$16,968	$10,335
0348	Books and Related Material	800	800	800	526
0350	Stationery and Office Supplies	7,440	12,440	12,440	5,230
0300 Commodities and Materials - Total*		**$25,208**	**$30,208**	**$30,208**	**$16,091**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	21,850	21,850	21,850	21,850
9400 Transfers and Reimbursements - Total		**$21,850**	**$21,850**	**$21,850**	**$21,850**
Appropriation Total*		**$8,389,224**	**$8,560,776**	**$8,560,776**	**$7,257,154**
Department Total		**$8,389,224**	**$8,560,776**	**$8,560,776**	**$7,257,154**

030 - Department of Administrative Hearings
0100 - Corporate Fund
2005 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3005 - Office of the Director							
4006 - Administration							
9930	Director of Administrative Hearings	1	$191,736	1	$186,156	1	$186,156
9818	Deputy Director of Administrative Adjudication	1	167,976	1	158,976	1	158,976
1911	Project Coordinator-Excluded	1	69,684	1	67,656	1	67,656
0802	Executive Administrative Assistant II	1	94,332	1	86,520	1	86,520
0308	Staff Assistant	1	119,100				
	Schedule Salary Adjustments		6,923		7,589		7,589
Subsection Position Total		**5**	**$649,751**	**4**	**$506,897**	**4**	**$506,897**
4010 - Support Services							
03A8	Senior Administrative Assistant	2	$62,544	1	$100,596	1	$100,596
03A8	Senior Administrative Assistant			1	60,720	1	60,720
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	74,916	1	69,360	1	69,360
03A7	Administrative Assistant	1	56,124	1	51,972	1	51,972
0308	Staff Assistant			1	115,632	1	115,632
	Schedule Salary Adjustments		2,487		4,141		4,141
Subsection Position Total		**5**	**$348,759**	**6**	**$489,937**	**6**	**$489,937**
Section Position Total		**10**	**$998,510**	**10**	**$996,834**	**10**	**$996,834**
3010 - Finance and Administration							
4015 - Financial/Personnel/Payroll Management							
1911	Project Coordinator-Excluded	1	$69,684	1	$67,656	1	$67,656
1315	Human Resources Business Partner	1	124,584	1	115,488	1	115,488
	Schedule Salary Adjustments		1,656		1,608		1,608
Subsection Position Total		**2**	**$195,924**	**2**	**$184,752**	**2**	**$184,752**
Section Position Total		**2**	**$195,924**	**2**	**$184,752**	**2**	**$184,752**
3015 - Operational Services							
4025 - Customer Services							
9819	Manager of Administrative Adjudication	1	$138,840	1	$129,168	1	$129,168
03A8	Senior Administrative Assistant	1	64,488	1	60,720	1	60,720
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
0308	Staff Assistant	1	98,928	1	91,704	1	91,704
	Schedule Salary Adjustments		8,889		7,417		7,417
Subsection Position Total		**5**	**$453,225**	**5**	**$426,949**	**5**	**$426,949**

030 - Department of Administrative Hearings
0100 - Corporate Fund
2005 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4100 - Building Hearings Division							
1660	Senior Administrative Law Officer	1	$138,840	1	$129,168	1	$129,168
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	74,916	1	72,732	1	72,732
03A7	Administrative Assistant			1	51,972	1	51,972
0308	Staff Assistant	1	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments		5,120		6,462		6,462
Subsection Position Total		**4**	**$386,660**	**5**	**$419,862**	**5**	**$419,862**
4350 - Consumer and Environmental Division							
1660	Senior Administrative Law Officer	1	$110,856	1	$129,168	1	$129,168
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	2	56,124	1	50,424	1	50,424
03A7	Administrative Assistant	1	51,936				
0308	Staff Assistant	1	81,324	1	75,384	1	75,384
	Schedule Salary Adjustments		6,489		2,746		2,746
Subsection Position Total		**6**	**$452,997**	**4**	**$345,238**	**4**	**$345,238**
4400 - Municipal Hearings Division							
1660	Senior Administrative Law Officer	1	$138,840	1	$129,168	1	$129,168
03A8	Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
03A7	Administrative Assistant	2	68,256	2	62,604	2	62,604
03A7	Administrative Assistant			1	51,972	1	51,972
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		2,632		5,507		5,507
Subsection Position Total		**5**	**$459,628**	**6**	**$488,207**	**6**	**$488,207**
4500 - Vehicle Hearings Division							
9844	Senior Hearing Officer	1	$106,272	1	$98,664	1	$98,664
1660	Senior Administrative Law Officer	1	138,840	1	129,168	1	129,168
03A7	Administrative Assistant	4	90,144	4	87,516	4	87,516
0308	Staff Assistant	1	85,200	1	78,960	1	78,960
	Schedule Salary Adjustments		3,232		6,123		6,123
Subsection Position Total		**7**	**$694,120**	**7**	**$662,979**	**7**	**$662,979**
Section Position Total		**27**	**$2,446,630**	**27**	**$2,343,235**	**27**	**$2,343,235**
Position Total		**39**	**$3,641,064**	**39**	**$3,524,821**	**39**	**$3,524,821**
	Turnover		**(200,200)**		**(165,288)**		**(165,288)**
Position Net Total		**39**	**$3,440,864**	**39**	**$3,359,533**	**39**	**$3,359,533**

031 - Department of Law
0100 - CORPORATE FUND
2005 - DEPARTMENT OF LAW

(0100/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$34,346,659	$32,864,503	$32,864,503	$31,704,069
0015	Schedule Salary Adjustments	281,711	161,114	161,114	
0020	Overtime	5,000	5,000	5,000	2,763
0000 Personnel Services - Total*		**$34,633,370**	**$33,030,617**	**$33,030,617**	**$31,706,832**
0100 Contractual Services					
0130	Postage	$81,738	$81,738	$81,738	$55,052
0138	For Professional Services for Information Technology Maintenance	669,055	456,733	456,733	414,373
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,219,868	1,314,424	1,314,424	1,124,210
0141	Appraisals	10,000	10,000	10,000	8,500
0143	Court Reporting	760,325	760,325	760,325	750,478
0145	Legal Expenses	20,260	56,193	56,193	59,018
0149	For Software Maintenance and Licensing	309,593	309,888	309,888	561,625
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	8,000	8,000	8,000	13,134
0157	Rental of Equipment and Services	50,886	50,886	50,886	35,009
0159	Lease Purchase Agreements for Equipment and Machinery	117,246	117,246	117,246	91,116
0162	Repair/Maintenance of Equipment	4,406	4,406	4,406	1,128
0166	Dues, Subscriptions and Memberships	158,304	142,859	142,859	91,673
0169	Technical Meeting Costs	46,540	46,540	46,540	43,423
0178	Freight and Express Charges	7,378	7,378	7,378	6,932
0100 Contractual Services - Total*		**$3,463,599**	**$3,366,616**	**$3,366,616**	**$3,255,671**
0200 Travel					
0229	Transportation and Expense Allowance	$3,510	$3,510	$3,510	$5
0245	Reimbursement to Travelers	12,000	17,500	17,500	2,697
0270	Local Transportation	15,875	15,875	15,875	5,008
0200 Travel - Total*		**$31,385**	**$36,885**	**$36,885**	**$7,710**
0300 Commodities and Materials					
0348	Books and Related Material	$1,800	$1,800	$1,800	$474
0350	Stationery and Office Supplies	45,996	45,996	45,996	54,047
0300 Commodities and Materials - Total*		**$47,796**	**$47,796**	**$47,796**	**$54,521**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,683	10,683	10,683	11,000
9400 Transfers and Reimbursements - Total		**$10,683**	**$10,683**	**$10,683**	**$11,000**
Appropriation Total*		**$38,186,833**	**$36,492,597**	**$36,492,597**	**$35,035,734**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3006 - Administration							
4005 - Corporation Counsel's Office							
9931	Corporation Counsel	1	$236,868	1	$215,040	1	$215,040
9715	Director of News Affairs	1	155,556	1	151,020	1	151,020
1689	Administrative Assistant to Deputy Corporation Counsel	1	80,124	1	74,244	1	74,244
1657	First Assistant Corporation Counsel	1	205,200	1	191,004	1	191,004
1654	Managing Deputy Corporation Counsel	1	217,128	1	205,584	1	205,584
1654	Managing Deputy Corporation Counsel	1	211,752	1	199,224	1	199,224
1641	Assistant Corporation Counsel Supervisor		118,596		115,140		115,140
0802	Executive Administrative Assistant II	1	98,832	1	95,568	1	95,568
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
0789	Public Relations Rep III - Excluded	1	76,476	1	70,872	1	70,872
	Schedule Salary Adjustments		9,720		4,846		4,846
Subsection Position Total		**9**	**$1,374,708**	**9**	**$1,285,198**	**9**	**$1,285,198**
4010 - Administrative Services							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,124	1	$74,244	1	$74,244
1673	Assistant Corporation Counsel III		85,704		83,208		83,208
1672	Assistant Corporation Counsel II		81,816		79,428		79,428
1661	Director of Attorney Recruitment and Professional Development - Law	1	126,756	1	117,792	1	117,792
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1643	Assistant Corporation Counsel I		78,108		75,828		75,828
1310	Administrative Services Officer II - Excluded	1	76,476	1	70,872	1	70,872
1301	Administrative Services Officer I	1	108,576	1	100,596	1	100,596
1158	Chief Methods Analyst	1	103,488	1	100,476	1	100,476
0654	Programmer/Analyst-Excluded	1	79,728	1	73,800	1	73,800
0601	Director of Information Systems	1	146,808	1	133,524	1	133,524
03A8	Senior Administrative Assistant	1	62,544	1	68,688	1	68,688
0361	Director of Personnel Policies and Utilization	1	136,692	1	126,720	1	126,720
0308	Staff Assistant	1	77,640	1	72,012	1	72,012
0125	Finance Officer - Excluded	1	85,236	1	80,472	1	80,472
0118	Director of Finance	1	153,384	1	142,536	1	142,536
0109	Accounting Technician	1	57,000	1	55,344	1	55,344
	Schedule Salary Adjustments		16,109		19,019		19,019
Subsection Position Total		**14**	**$1,503,413**	**14**	**$1,415,507**	**14**	**$1,415,507**
Section Position Total		**23**	**$2,878,121**	**23**	**$2,700,705**	**23**	**$2,700,705**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3007 - Appeals							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$113,568	1	$110,256	1	$110,256
1673	Assistant Corporation Counsel III	1	130,128	1	120,600	1	120,600
1673	Assistant Corporation Counsel III	1	118,596	3	109,908	3	109,908
1673	Assistant Corporation Counsel III	2	113,208	1	100,176	1	100,176
1673	Assistant Corporation Counsel III	1	108,084	1	95,616	1	95,616
1673	Assistant Corporation Counsel III	1	103,176				
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	136,284	1	126,336	1	126,336
1617	Paralegal II	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		10,222		5,432		5,432
Section Position Total		**12**	**$1,595,686**	**12**	**$1,505,324**	**12**	**$1,505,324**
3011 - Building and License Enforcement							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$108,432	1	$100,476	1	$100,476
1674	Assistant Corporation Counsel Senior	1	124,224	1	115,140	1	115,140
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1650	Deputy Corporation Counsel	1	216,180	1	209,880	1	209,880
1643	Assistant Corporation Counsel I	1	130,128	1	126,336	1	126,336
1643	Assistant Corporation Counsel I	2	113,208	4	104,940	4	104,940
1643	Assistant Corporation Counsel I	4	108,084	5	100,176	5	100,176
1643	Assistant Corporation Counsel I	3	103,176	2	95,616	2	95,616
1643	Assistant Corporation Counsel I	2	98,484	1	91,308	1	91,308
1643	Assistant Corporation Counsel I	1	89,784	1	83,208	1	83,208
1643	Assistant Corporation Counsel I	3	85,704	3	79,428	3	79,428
1643	Assistant Corporation Counsel I	4	81,816	7	75,828	7	75,828
1643	Assistant Corporation Counsel I	4	78,108				
1641	Assistant Corporation Counsel Supervisor	5	164,100	4	159,324	4	159,324
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	130,128	1	145,200	1	145,200
1641	Assistant Corporation Counsel Supervisor			1	120,600	1	120,600
1619	Supervising Paralegal	1	124,584	1	120,960	1	120,960
1617	Paralegal II	2	119,100	2	115,632	2	115,632
1617	Paralegal II	1	77,640	1	72,012	1	72,012
1617	Paralegal II	1	68,616	1	66,612	1	66,612
1607	Superv Process Server	1	66,516	1	81,012	1	81,012
1601	Process Server	5	71,436	5	66,264	5	66,264
1601	Process Server	2	51,936	1	59,760	1	59,760
1601	Process Server			1	54,492	1	54,492
0460	Senior Office Assistant	1	47,364	1	47,436	1	47,436
03A8	Senior Administrative Assistant	1	67,608	1	62,604	1	62,604
03A8	Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	68,256	1	66,264	1	66,264
	Schedule Salary Adjustments		25,777		23,335		23,335
Section Position Total		**53**	**$5,409,541**	**53**	**$5,190,607**	**53**	**$5,190,607**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3014 - Constitutional and Commercial Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$85,980	1	$80,628	1	$80,628
1673	Assistant Corporation Counsel III	1	98,484	1	115,140	1	115,140
1673	Assistant Corporation Counsel III	1	94,044	3	95,616	3	95,616
1673	Assistant Corporation Counsel III	5	85,704	1	91,308	1	91,308
1673	Assistant Corporation Counsel III			1	83,208	1	83,208
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	149,556	1	138,612	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	142,776	1	132,312	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	124,224	1	115,140	1	115,140
1617	Paralegal II	1	119,100	1	110,316	1	110,316
	Schedule Salary Adjustments		8,705		7,062		7,062
Section Position Total		**15**	**$1,774,049**	**14**	**$1,654,890**	**14**	**$1,654,890**
3019 - Torts							
4001 - Corporate Torts							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$72,996	1	$67,656	1	$67,656
1673	Assistant Corporation Counsel III	3	149,556	3	145,200	3	145,200
1673	Assistant Corporation Counsel III	1	142,776	1	120,600	1	120,600
1673	Assistant Corporation Counsel III	1	118,596	1	115,140	1	115,140
1673	Assistant Corporation Counsel III	1	113,208	1	104,940	1	104,940
1673	Assistant Corporation Counsel III	2	108,084	3	100,176	3	100,176
1673	Assistant Corporation Counsel III	2	103,176	1	95,616	1	95,616
1673	Assistant Corporation Counsel III	1	94,044	3	83,208	3	83,208
1673	Assistant Corporation Counsel III	4	85,704				
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	149,556	1	126,336	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	136,284	1	120,600	1	120,600
1641	Assistant Corporation Counsel Supervisor	1	130,128	1	115,140	1	115,140
1619	Supervising Paralegal	1	83,052	1	77,796	1	77,796
1617	Paralegal II	1	108,576	1	115,632	1	115,632
1617	Paralegal II	1	90,144	1	105,408	1	105,408
1617	Paralegal II	2	85,200	1	87,516	1	87,516
1617	Paralegal II	1	77,640	1	82,716	1	82,716
1617	Paralegal II	1	70,752	2	78,960	2	78,960
1617	Paralegal II	1	68,616	1	72,012	1	72,012
03A7	Administrative Assistant	1	56,124	1	87,516	1	87,516
03A7	Administrative Assistant	1	53,532	1	51,972	1	51,972
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
	Schedule Salary Adjustments		15,903		20,888		20,888
Subsection Position Total		**31**	**$3,182,367**	**29**	**$2,920,904**	**29**	**$2,920,904**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

3019 - Torts - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
4026 - Torts							
1673	Assistant Corporation Counsel III	2	$85,704				
1653	Claims Manager	1	126,756	1	117,792	1	117,792
1648	Claims Investigator	1	97,332	1	90,444	1	90,444
	Schedule Salary Adjustments		14,419		6,352		6,352
Subsection Position Total		**4**	**$409,915**	**2**	**$214,588**	**2**	**$214,588**
Section Position Total		**35**	**$3,592,282**	**31**	**$3,135,492**	**31**	**$3,135,492**
3022 - Employment Litigation							
4006 - Corporate Employment Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$103,488	1	$100,476	1	$100,476
1673	Assistant Corporation Counsel III	1	130,128	1	120,600	1	120,600
1673	Assistant Corporation Counsel III	2	118,596	1	115,140	1	115,140
1673	Assistant Corporation Counsel III	2	113,208	2	109,908	2	109,908
1673	Assistant Corporation Counsel III	1	108,084	1	95,616	1	95,616
1673	Assistant Corporation Counsel III			1	83,208	1	83,208
1650	Deputy Corporation Counsel	1	172,920	1	148,548	1	148,548
1641	Assistant Corporation Counsel Supervisor	1	130,128	1	145,200	1	145,200
1641	Assistant Corporation Counsel Supervisor	1	124,224	1	120,600	1	120,600
1619	Supervising Paralegal	1	89,112	1	82,644	1	82,644
	Schedule Salary Adjustments		8,573		963		963
Subsection Position Total		**11**	**$1,330,265**	**11**	**$1,232,811**	**11**	**$1,232,811**
4008 - Airport Employment Litigation							
1652	Chief Assistant Corporation Counsel	1	$150,768				
Subsection Position Total		**1**	**$150,768**				
Section Position Total		**12**	**$1,481,033**	**11**	**$1,232,811**	**11**	**$1,232,811**
3023 - Affirmative Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,124	1	$74,244	1	$74,244
1673	Assistant Corporation Counsel III	1	118,596	1	115,140	1	115,140
1673	Assistant Corporation Counsel III	1	103,176	1	95,616	1	95,616
1673	Assistant Corporation Counsel III	2	94,044	2	83,208	2	83,208
1673	Assistant Corporation Counsel III	4	85,704				
1650	Deputy Corporation Counsel	1	208,956	1	198,564	1	198,564
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	115,140	1	115,140
1617	Paralegal II	1	85,200				
	Schedule Salary Adjustments		15,328		2,430		2,430
Section Position Total		**12**	**$1,298,932**	**7**	**$767,550**	**7**	**$767,550**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3028 - Labor							
4011 - Corporate Labor							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,124	1	$74,244	1	$74,244
1672	Assistant Corporation Counsel II	1	142,776	1	138,612	1	138,612
1672	Assistant Corporation Counsel II	1	130,128	1	126,336	1	126,336
1672	Assistant Corporation Counsel II	1	118,596	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	1	108,084	1	100,176	1	100,176
1672	Assistant Corporation Counsel II	3	103,176	2	95,616	2	95,616
1672	Assistant Corporation Counsel II	1	98,484	1	91,308	1	91,308
1672	Assistant Corporation Counsel II	1	94,044	1	84,828	1	84,828
1672	Assistant Corporation Counsel II	1	87,372	2	79,428	2	79,428
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	149,556	1	138,612	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	142,776	1	132,312	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	136,284	1	126,336	1	126,336
1623	Paralegal II - Labor	1	63,504	1	58,896	1	58,896
1619	Supervising Paralegal	1	76,476	1	120,960	1	120,960
0802	Executive Administrative Assistant II	1	85,128	1	80,628	1	80,628
0323	Administrative Assistant III - Excluded	1	57,852	1	53,664	1	53,664
	Schedule Salary Adjustments		20,934		11,563		11,563
Subsection Position Total		**19**	**$2,094,498**	**19**	**$1,972,915**	**19**	**$1,972,915**
Section Position Total		**19**	**$2,094,498**	**19**	**$1,972,915**	**19**	**$1,972,915**
3031 - Legal Counsel							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$98,832	1	$95,952	1	$95,952
1674	Assistant Corporation Counsel Senior	1	149,556	1	145,200	1	145,200
1672	Assistant Corporation Counsel II	1	113,208	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	2	108,084	1	100,176	1	100,176
1672	Assistant Corporation Counsel II			1	79,428	1	79,428
1652	Chief Assistant Corporation Counsel	1	184,800	1	176,088	1	176,088
1650	Deputy Corporation Counsel	1	153,000	1	179,412	1	179,412
	Schedule Salary Adjustments		6,159				
Section Position Total		**7**	**$921,723**	**7**	**$881,196**	**7**	**$881,196**
3033 - Public Safety Reform							
1673	Assistant Corporation Counsel III	2	$85,704	1	$109,908	1	$109,908
1673	Assistant Corporation Counsel III			1	104,940	1	104,940
1652	Chief Assistant Corporation Counsel	1	133,836				
1650	Deputy Corporation Counsel	1	153,000	1	179,412	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	124,224	1	115,140	1	115,140
	Schedule Salary Adjustments		2,706				
Section Position Total		**5**	**$585,174**	**4**	**$509,400**	**4**	**$509,400**
3036 - Risk Management and Compliance							
1673	Assistant Corporation Counsel III	1	$98,484	1	$91,308	1	$91,308
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
	Schedule Salary Adjustments		2,680				
Section Position Total		**2**	**$294,016**	**2**	**$270,720**	**2**	**$270,720**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3038 - Aviation, Environmental and Regulatory Litigation							
4017 - Corporate Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel			1	$105,276	1	$105,276
1672	Assistant Corporation Counsel II	1	130,128	1	109,908	1	109,908
1672	Assistant Corporation Counsel II	1	113,208	1	100,176	1	100,176
1672	Assistant Corporation Counsel II			2	91,308	2	91,308
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1617	Paralegal II	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		2,625		1,936		1,936
Subsection Position Total		**4**	**$538,221**	**7**	**$778,360**	**7**	**$778,360**
4032 - Corporate Contracts							
1672	Assistant Corporation Counsel II	1	$108,084	1	$104,940	1	$104,940
1672	Assistant Corporation Counsel II	1	94,044	2	84,828	2	84,828
1672	Assistant Corporation Counsel II	1	87,372				
1652	Chief Assistant Corporation Counsel	1	187,524	1	182,064	1	182,064
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	142,776	1	132,312	1	132,312
1617	Paralegal II	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		11,468		10,133		10,133
Subsection Position Total		**7**	**$903,944**	**7**	**$863,837**	**7**	**$863,837**
Section Position Total		**11**	**$1,442,165**	**14**	**$1,642,197**	**14**	**$1,642,197**
3039 - Investigations and Prosecutions							
4039 - Legal Information							
1643	Assistant Corporation Counsel I	1	$89,784	1	$83,208	1	$83,208
1641	Assistant Corporation Counsel Supervisor	1	130,128	1	120,600	1	120,600
1617	Paralegal II	1	113,628	1	110,316	1	110,316
	Schedule Salary Adjustments		3,326		1,650		1,650
Subsection Position Total		**3**	**$336,866**	**3**	**$315,774**	**3**	**$315,774**
4041 - Prosecutions							
1656	City Prosecutor	1	$192,852	1	$179,412	1	$179,412
1643	Assistant Corporation Counsel I	1	118,596	2	109,908	2	109,908
1643	Assistant Corporation Counsel I	1	113,208	1	100,176	1	100,176
1643	Assistant Corporation Counsel I	1	108,084	1	91,308	1	91,308
1643	Assistant Corporation Counsel I	1	98,484	2	83,208	2	83,208
1643	Assistant Corporation Counsel I	2	85,704	1	79,428	1	79,428
1643	Assistant Corporation Counsel I	3	78,108	2	75,828	2	75,828
1641	Assistant Corporation Counsel Supervisor	1	149,556	1	138,612	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	136,284	1	126,336	1	126,336
1617	Paralegal II	1	68,616	1	66,612	1	66,612
0863	Legal Secretary	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		8,321		3,449		3,449
Subsection Position Total		**14**	**$1,508,309**	**14**	**$1,428,629**	**14**	**$1,428,629**
Section Position Total		**17**	**$1,845,175**	**17**	**$1,744,403**	**17**	**$1,744,403**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3044 - Finance and Economic Development							
1641	Assistant Corporation Counsel Supervisor	1	$142,776	1	$132,312	1	$132,312
	Schedule Salary Adjustments		1,978		3,735		3,735
Section Position Total		**1**	**$144,754**	**1**	**$136,047**	**1**	**$136,047**
3045 - Real Estate							
1672	Assistant Corporation Counsel II	1	$142,776	1	$132,312	1	$132,312
1672	Assistant Corporation Counsel II	1	124,224	1	109,908	1	109,908
1672	Assistant Corporation Counsel II	1	118,596	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	1	98,484	1	100,176	1	100,176
1672	Assistant Corporation Counsel II	1	81,816	1	91,308	1	91,308
1650	Deputy Corporation Counsel	1	212,784	1	202,872	1	202,872
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1619	Supervising Paralegal	1	76,476	1	120,960	1	120,960
1617	Paralegal II	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		6,136		539		539
Section Position Total		**10**	**$1,301,140**	**10**	**$1,290,059**	**10**	**$1,290,059**
3046 - Revenue Litigation							
4021 - Corporate Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$108,432	1	$105,276	1	$105,276
1672	Assistant Corporation Counsel II	2	108,084	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	1	103,176	1	100,176	1	100,176
1672	Assistant Corporation Counsel II			1	79,428	1	79,428
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	142,776	1	132,312	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	136,284	1	126,336	1	126,336
1617	Paralegal II	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		9,841		788		788
Subsection Position Total		**10**	**$1,358,437**	**10**	**$1,259,204**	**10**	**$1,259,204**
Section Position Total		**10**	**$1,358,437**	**10**	**$1,259,204**	**10**	**$1,259,204**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3049 - Collections, Ownership and Administrative Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$113,568	1	$110,256	1	$110,256
1673	Assistant Corporation Counsel III	1	98,484	2	83,208	2	83,208
1673	Assistant Corporation Counsel III	2	85,704				
1652	Chief Assistant Corporation Counsel	2	173,160	2	162,816	2	162,816
1643	Assistant Corporation Counsel I	1	130,128	1	126,336	1	126,336
1643	Assistant Corporation Counsel I	2	124,224	2	120,600	2	120,600
1643	Assistant Corporation Counsel I	2	113,208	2	109,908	2	109,908
1643	Assistant Corporation Counsel I	1	108,084	2	95,616	2	95,616
1643	Assistant Corporation Counsel I	1	103,176	1	91,308	1	91,308
1643	Assistant Corporation Counsel I	2	98,484	1	87,168	1	87,168
1643	Assistant Corporation Counsel I	1	94,044	2	83,208	2	83,208
1643	Assistant Corporation Counsel I	2	89,784	1	79,428	1	79,428
1643	Assistant Corporation Counsel I	1	85,704	2	75,828	2	75,828
1643	Assistant Corporation Counsel I	4	78,108				
1641	Assistant Corporation Counsel Supervisor	1	130,128	1	126,336	1	126,336
1641	Assistant Corporation Counsel Supervisor	2	124,224	2	115,140	2	115,140
1631	Law Clerk	5,250H	17.00H	5,250H	17.00H	5,250H	17.00H
1631	Law Clerk	4,858H	15.80H	4,858H	15.80H	4,858H	15.80H
1617	Paralegal II	1	77,640	1	68,688	1	68,688
1617	Paralegal II	1	70,752	2	66,612	2	66,612
0863	Legal Secretary	1	64,488	1	60,720	1	60,720
03A8	Senior Administrative Assistant	1	98,928	1	91,704	1	91,704
03A7	Administrative Assistant	2	90,144	2	87,516	2	87,516
03A7	Administrative Assistant	1	78,432	1	76,152	1	76,152
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
0308	Staff Assistant	1	81,324	1	75,384	1	75,384
	Schedule Salary Adjustments		39,748		15,570		15,570
Section Position Total		**36**	**$3,821,966**	**33**	**$3,342,016**	**33**	**$3,342,016**
3060 - Mass Torts and Complex Litigation							
1682	Senior Legal Investigator	1	$68,616	1	$66,612	1	$66,612
1673	Assistant Corporation Counsel III	1	85,704				
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
	Schedule Salary Adjustments		6,850				
Section Position Total		**3**	**$354,022**	**2**	**$246,024**	**2**	**$246,024**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3125 - Federal Civil Rights Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel			1	$70,872	1	$70,872
1673	Assistant Corporation Counsel III			3	83,208	3	83,208
1673	Assistant Corporation Counsel III			1	91,308	1	91,308
1673	Assistant Corporation Counsel III			2	95,616	2	95,616
1673	Assistant Corporation Counsel III			3	104,940	3	104,940
1673	Assistant Corporation Counsel III			4	109,908	4	109,908
1673	Assistant Corporation Counsel III			3	115,140	3	115,140
1673	Assistant Corporation Counsel III			1	120,600	1	120,600
1673	Assistant Corporation Counsel III			1	138,612	1	138,612
1652	Chief Assistant Corporation Counsel			1	162,816	1	162,816
1652	Chief Assistant Corporation Counsel			2	168,120	2	168,120
1650	Deputy Corporation Counsel			2	193,476	2	193,476
1641	Assistant Corporation Counsel Supervisor			3	126,336	3	126,336
1641	Assistant Corporation Counsel Supervisor			1	138,612	1	138,612
1641	Assistant Corporation Counsel Supervisor			2	152,088	2	152,088
1641	Assistant Corporation Counsel Supervisor			1	159,324	1	159,324
1619	Supervising Paralegal			1	77,796	1	77,796
1619	Supervising Paralegal			1	86,520	1	86,520
1617	Paralegal II				66,612		66,612
1617	Paralegal II			4	66,612	4	66,612
1617	Paralegal II			2	72,012	2	72,012
1617	Paralegal II			1	82,716	1	82,716
1617	Paralegal II			1	110,316	1	110,316
1617	Paralegal II			1	115,632	1	115,632
0863	Legal Secretary			1	60,720	1	60,720
0863	Legal Secretary			1	105,408	1	105,408
	Schedule Salary Adjustments				19,316		19,316
Section Position Total				**44**	**$4,898,144**	**44**	**$4,898,144**

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3130 - Special Federal Litigation							
1673	Assistant Corporation Counsel III	1	$130,128				
1673	Assistant Corporation Counsel III	1	124,224				
1673	Assistant Corporation Counsel III	4	118,596				
1673	Assistant Corporation Counsel III	2	113,208				
1673	Assistant Corporation Counsel III	2	103,176				
1673	Assistant Corporation Counsel III	1	98,484				
1673	Assistant Corporation Counsel III	1	94,044				
1673	Assistant Corporation Counsel III	1	85,704				
1652	Chief Assistant Corporation Counsel	1	177,612				
1650	Deputy Corporation Counsel	1	204,516				
1641	Assistant Corporation Counsel Supervisor	1	164,100				
1641	Assistant Corporation Counsel Supervisor	1	142,776				
1641	Assistant Corporation Counsel Supervisor	2	136,284				
1641	Assistant Corporation Counsel Supervisor	2	118,596				
1619	Supervising Paralegal	1	94,332				
1619	Supervising Paralegal	1	83,052				
1617	Paralegal II	1	119,100				
1617	Paralegal II	1	113,628				
1617	Paralegal II	2	90,144				
1617	Paralegal II	2	77,640				
1617	Paralegal II	2	68,616				
0863	Legal Secretary	1	67,608				
	Schedule Salary Adjustments		15,320				
Section Position Total		**32**	**$3,604,340**				
3135 - Federal Claims Review							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$76,476				
1673	Assistant Corporation Counsel III	1	113,208				
1673	Assistant Corporation Counsel III	2	85,704				
1652	Chief Assistant Corporation Counsel	1	177,612				
1650	Deputy Corporation Counsel	1	204,516				
1641	Assistant Corporation Counsel Supervisor	1	118,596				
1617	Paralegal II	1	68,616				
0863	Legal Secretary	1	77,640				
	Schedule Salary Adjustments		16,583				
Section Position Total		**9**	**$1,024,655**				
3144 - Finance and Economic Development							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$76,476	1	$70,872	1	$70,872
1674	Assistant Corporation Counsel Senior	1	156,648	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
1617	Paralegal II	1	119,100	1	115,632	1	115,632
1617	Paralegal II	2	68,616	2	66,612	2	66,612
	Schedule Salary Adjustments		2,280		2,108		2,108
Section Position Total		**6**	**$655,836**	**6**	**$633,248**	**6**	**$633,248**
Position Total		**330**	**$37,477,545**	**320**	**$35,012,952**	**320**	**$35,012,952**
	Turnover		(2,849,175)		(1,987,335)		(1,987,335)
Position Net Total		**330**	**$34,628,370**	**320**	**$33,025,617**	**320**	**$33,025,617**

031 - Department of Law
0200 - WATER FUND
2005 - DEPARTMENT OF LAW

(0200/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,746,389	$1,747,585	$1,747,585	$1,370,351
0015	Schedule Salary Adjustments	11,214	12,041	12,041	
0020	Overtime	470	470	470	
0000 Personnel Services - Total*		**$1,758,073**	**$1,760,096**	**$1,760,096**	**$1,370,351**
0100 Contractual Services					
0130	Postage	$4,160	$4,160	$4,160	
0138	For Professional Services for Information Technology Maintenance	3,670	3,200	3,200	3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,517	48,517	48,517	45,673
0141	Appraisals	2,500	2,500	2,500	2,100
0143	Court Reporting	49,458	49,458	49,458	49,458
0145	Legal Expenses	12,813	12,813	12,813	12,044
0149	For Software Maintenance and Licensing	31,340	31,340	31,340	24,728
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	
0157	Rental of Equipment and Services	772	772	772	473
0159	Lease Purchase Agreements for Equipment and Machinery	7,832	7,832	7,832	7,360
0162	Repair/Maintenance of Equipment	1,202	1,202	1,202	1,128
0166	Dues, Subscriptions and Memberships	1,786	1,786	1,786	1,191
0169	Technical Meeting Costs	5,740	5,740	5,740	1,868
0178	Freight and Express Charges	644	644	644	
0100 Contractual Services - Total*		**$171,434**	**$170,964**	**$170,964**	**$149,223**
0200 Travel					
0229	Transportation and Expense Allowance	$230	$230	$230	
0245	Reimbursement to Travelers	2,200	2,200	2,200	35
0270	Local Transportation	1,788	1,788	1,788	4
0200 Travel - Total*		**$4,218**	**$4,218**	**$4,218**	**$39**
0300 Commodities and Materials					
0348	Books and Related Material	$150	$150	$150	
0350	Stationery and Office Supplies	3,689	3,689	3,689	3,687
0300 Commodities and Materials - Total*		**$3,839**	**$3,839**	**$3,839**	**$3,687**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323	1,323	1,323	1,323
9400 Transfers and Reimbursements - Total		**$1,323**	**$1,323**	**$1,323**	**$1,323**
Appropriation Total*		**$1,938,887**	**$1,940,440**	**$1,940,440**	**$1,524,623**

031 - Department of Law
0200 - Water Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3019 - Torts							
4002 - Water Torts							
1673	Assistant Corporation Counsel III	1	$85,704	1	$95,616	1	$95,616
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1641	Assistant Corporation Counsel Supervisor	2	164,100	2	159,324	2	159,324
	Schedule Salary Adjustments		1,113		760		760
Subsection Position Total		**4**	**$588,177**	**4**	**$577,840**	**4**	**$577,840**
Section Position Total		**4**	**$588,177**	**4**	**$577,840**	**4**	**$577,840**
3022 - Employment Litigation							
4007 - Water Employment Litigation							
1673	Assistant Corporation Counsel III	1	$108,084	1	$104,940	1	$104,940
Subsection Position Total		**1**	**$108,084**	**1**	**$104,940**	**1**	**$104,940**
Section Position Total		**1**	**$108,084**	**1**	**$104,940**	**1**	**$104,940**
3028 - Labor							
4012 - Water Labor							
1672	Assistant Corporation Counsel II	1	$94,044	1	$84,828	1	$84,828
1641	Assistant Corporation Counsel Supervisor	1	118,596	1	115,140	1	115,140
1611	Case Analyst	1	69,684	1	110,256	1	110,256
	Schedule Salary Adjustments		1,656		3,640		3,640
Subsection Position Total		**3**	**$283,980**	**3**	**$313,864**	**3**	**$313,864**
Section Position Total		**3**	**$283,980**	**3**	**$313,864**	**3**	**$313,864**
3039 - Investigations and Prosecutions							
4039 - Legal Information							
1674	Assistant Corporation Counsel Senior	1	$156,648	1	$145,200	1	$145,200
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1643	Assistant Corporation Counsel I	1	98,484	1	83,208	1	83,208
	Schedule Salary Adjustments		1,855		4,018		4,018
Subsection Position Total		**3**	**$430,147**	**3**	**$395,242**	**3**	**$395,242**
Section Position Total		**3**	**$430,147**	**3**	**$395,242**	**3**	**$395,242**
3249 - Collections, Ownership and Administrative Litigation							
1650	Deputy Corporation Counsel	1	$192,852	1	$179,412	1	$179,412
1643	Assistant Corporation Counsel I	1	85,704	1	79,428	1	79,428
	Schedule Salary Adjustments		6,590		3,623		3,623
Section Position Total		**2**	**$285,146**	**2**	**$262,463**	**2**	**$262,463**

031 - Department of Law
0200 - Water Fund
2005 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor	1	$164,100	1	$159,324	1	$159,324
Section Position Total	**1**	**$164,100**	**1**	**$159,324**	**1**	**$159,324**
Position Total	**14**	**$1,859,634**	**14**	**$1,813,673**	**14**	**$1,813,673**
Turnover		(102,031)		(54,047)		(54,047)
Position Net Total	**14**	**$1,757,603**	**14**	**$1,759,626**	**14**	**$1,759,626**

031 - Department of Law
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF LAW

(0300/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,134,021	$2,096,187	$2,096,187	$1,586,908
0015	Schedule Salary Adjustments	4,529	4,644	4,644	
0020	Overtime	470	470	470	
0000 Personnel Services - Total*		**$2,139,020**	**$2,101,301**	**$2,101,301**	**$1,586,908**
0100 Contractual Services					
0130	Postage	$3,437	$3,437	$3,437	
0138	For Professional Services for Information Technology Maintenance	2,200	2,200	2,200	2,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,294	55,763	55,763	40,060
0141	Appraisals	2,500	2,500	2,500	2,400
0143	Court Reporting	27,584	27,584	27,584	45,963
0145	Legal Expenses	12,813	12,813	12,813	3,028
0149	For Software Maintenance and Licensing	28,412	28,412	28,412	23,646
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,445	1,445	1,445	
0157	Rental of Equipment and Services	772	772	772	220
0159	Lease Purchase Agreements for Equipment and Machinery	5,832	5,832	5,832	9,196
0162	Repair/Maintenance of Equipment	1,202	1,202	1,202	92
0166	Dues, Subscriptions and Memberships	1,786	1,786	1,786	1,206
0169	Technical Meeting Costs	3,840	3,840	3,840	1,213
0178	Freight and Express Charges	644	644	644	
0100 Contractual Services - Total*		**$132,761**	**$148,230**	**$148,230**	**$129,224**
0200 Travel					
0229	Transportation and Expense Allowance	$230	$230	$230	$62
0245	Reimbursement to Travelers	1,000	1,000	1,000	28
0270	Local Transportation	1,500	1,500	1,500	2
0200 Travel - Total*		**$2,730**	**$2,730**	**$2,730**	**$92**
0300 Commodities and Materials					
0348	Books and Related Material		$150	$150	
0350	Stationery and Office Supplies	2,902	3,689	3,689	2,885
0300 Commodities and Materials - Total*		**$2,902**	**$3,839**	**$3,839**	**$2,885**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323	1,323	1,323	1,006
9400 Transfers and Reimbursements - Total		**$1,323**	**$1,323**	**$1,323**	**$1,006**
Appropriation Total*		**$2,278,736**	**$2,257,423**	**$2,257,423**	**$1,720,115**

031 - Department of Law
0300 - Vehicle Tax Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3019 - Torts							
4326 - Torts							
1641	Assistant Corporation Counsel Supervisor	1	$164,100	1	$159,324	1	$159,324
Subsection Position Total		**1**	**$164,100**	**1**	**$159,324**	**1**	**$159,324**
Section Position Total		**1**	**$164,100**	**1**	**$159,324**	**1**	**$159,324**
3039 - Investigations and Prosecutions							
4341 - Prosecutions							
1652	Chief Assistant Corporation Counsel	1	$133,836	1	$182,064	1	$182,064
1643	Assistant Corporation Counsel I	2	130,128	2	126,336	2	126,336
1643	Assistant Corporation Counsel I	1	108,084	1	100,176	1	100,176
1643	Assistant Corporation Counsel I	3	98,484	3	95,616	3	95,616
1643	Assistant Corporation Counsel I	1	81,816	1	79,428	1	79,428
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	118,596	1	138,612	1	138,612
1631	Law Clerk	23,510H	15.80H	23,510H	15.80H	23,510H	15.80H
1619	Supervising Paralegal	1	83,052	1	77,796	1	77,796
0308	Staff Assistant	1	119,100	1	110,316	1	110,316
	Schedule Salary Adjustments		2,279		4,644		4,644
Subsection Position Total		**12**	**$1,730,577**	**12**	**$1,756,102**	**12**	**$1,756,102**
Section Position Total		**12**	**$1,730,577**	**12**	**$1,756,102**	**12**	**$1,756,102**
3049 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel I	1	$103,176	1	$100,176	1	$100,176
Section Position Total		**1**	**$103,176**	**1**	**$100,176**	**1**	**$100,176**
3349 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel I	1	$103,176	1	$100,176	1	$100,176
1643	Assistant Corporation Counsel I	1	89,784	1	75,828	1	75,828
	Schedule Salary Adjustments		2,250				
Section Position Total		**2**	**$195,210**	**2**	**$176,004**	**2**	**$176,004**
Position Total		**16**	**$2,193,063**	**16**	**$2,191,606**	**16**	**$2,191,606**
	Turnover		(54,513)		(90,775)		(90,775)
Position Net Total		**16**	**$2,138,550**	**16**	**$2,100,831**	**16**	**$2,100,831**

031 - Department of Law
0314 - SEWER FUND
2005 - DEPARTMENT OF LAW

(0314/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$951,340	$905,823	$905,823	$786,517
0015	Schedule Salary Adjustments	8,991			
0020	Overtime	200	200	200	
0000 Personnel Services - Total*		**$960,531**	**$906,023**	**$906,023**	**$786,517**
0100 Contractual Services					
0130	Postage	$1,414	$1,414	$1,414	
0138	For Professional Services for Information Technology Maintenance	2,829	2,000	2,000	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,067	31,067	31,067	25,756
0141	Appraisals	800	800	800	600
0143	Court Reporting	21,578	21,578	21,578	21,578
0145	Legal Expenses	815	815	815	4,036
0149	For Software Maintenance and Licensing	24,070	24,070	24,070	21,355
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,010	1,010	1,010	
0157	Rental of Equipment and Services	1,080	1,080	1,080	128
0159	Lease Purchase Agreements for Equipment and Machinery	5,376	5,376	5,376	5,052
0162	Repair/Maintenance of Equipment	100	100	100	92
0166	Dues, Subscriptions and Memberships	1,750	1,750	1,750	1,223
0169	Technical Meeting Costs	4,020	4,020	4,020	1,182
0178	Freight and Express Charges	270	270	270	
0100 Contractual Services - Total*		**$96,179**	**$95,350**	**$95,350**	**$83,002**
0200 Travel					
0229	Transportation and Expense Allowance	$140	$140	$140	
0245	Reimbursement to Travelers	1,750	1,750	1,750	21
0270	Local Transportation	932	932	932	2
0200 Travel - Total*		**$2,822**	**$2,822**	**$2,822**	**$23**
0300 Commodities and Materials					
0348	Books and Related Material		$150	$150	
0350	Stationery and Office Supplies	1,765	2,244	2,244	2,242
0300 Commodities and Materials - Total*		**$1,765**	**$2,394**	**$2,394**	**$2,242**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	805	805	805	805
9400 Transfers and Reimbursements - Total		**$805**	**$805**	**$805**	**$805**
Appropriation Total*		**$1,062,102**	**$1,007,394**	**$1,007,394**	**$872,589**

031 - Department of Law
0314 - Sewer Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3019 - Torts							
4003 - Sewer Torts							
1673	Assistant Corporation Counsel III	2	$118,596	1	$115,140	1	$115,140
1673	Assistant Corporation Counsel III	1	85,704	1	109,908	1	109,908
1673	Assistant Corporation Counsel III			1	83,208	1	83,208
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
	Schedule Salary Adjustments		8,991				
Subsection Position Total		**6**	**$861,999**	**6**	**$809,808**	**6**	**$809,808**
Section Position Total		**6**	**$861,999**	**6**	**$809,808**	**6**	**$809,808**
3349 - Collections, Ownership and Administrative Litigation							
1641	Assistant Corporation Counsel Supervisor	1	$142,776	1	$138,612	1	$138,612
Section Position Total		**1**	**$142,776**	**1**	**$138,612**	**1**	**$138,612**
Position Total		**7**	**$1,004,775**	**7**	**$948,420**	**7**	**$948,420**
	Turnover		(44,444)		(42,597)		(42,597)
Position Net Total		**7**	**$960,331**	**7**	**$905,823**	**7**	**$905,823**

031 - Department of Law
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF LAW

(0610/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$451,527	$420,729	$420,729	$387,316
0015	Schedule Salary Adjustments	6,093	6,409	6,409	
0000 Personnel Services - Total*		**$457,620**	**$427,138**	**$427,138**	**$387,316**
0100 Contractual Services					
0130	Postage	$3,297	$3,297	$3,297	
0138	For Professional Services for Information Technology Maintenance	1,800	1,800	1,800	1,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,450	18,300	18,300	25,564
0141	Appraisals	1,200	1,200	1,200	1,100
0143	Court Reporting	7,000	7,000	7,000	5,138
0145	Legal Expenses	3,700	3,700	3,700	2,304
0149	For Software Maintenance and Licensing	21,843	21,843	21,843	15,792
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	
0157	Rental of Equipment and Services	725	725	725	199
0159	Lease Purchase Agreements for Equipment and Machinery	5,760	5,760	5,760	5,412
0162	Repair/Maintenance of Equipment	100	100	100	92
0166	Dues, Subscriptions and Memberships	2,400	2,400	2,400	1,600
0169	Technical Meeting Costs	6,000	6,000	6,000	3,445
0178	Freight and Express Charges	496	496	496	
0100 Contractual Services - Total*		**$73,771**	**$73,621**	**$73,621**	**$62,446**
0200 Travel					
0229	Transportation and Expense Allowance	$300	$300	$300	
0245	Reimbursement to Travelers	4,200	4,200	4,200	573
0270	Local Transportation	1,000	1,000	1,000	5
0200 Travel - Total*		**$5,500**	**$5,500**	**$5,500**	**$578**
0300 Commodities and Materials					
0348	Books and Related Material		$150	$150	
0350	Stationery and Office Supplies	4,127	4,127	4,127	
0300 Commodities and Materials - Total*		**$4,127**	**$4,277**	**$4,277**	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	863	863	863	863
9400 Transfers and Reimbursements - Total		**$863**	**$863**	**$863**	**$863**
Appropriation Total*		**$541,881**	**$511,399**	**$511,399**	**$451,203**

031 - Department of Law
0610 - Chicago Midway Airport Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3038 - Aviation, Environmental and Regulatory Litigation							
4034 - Aviation Litigation							
1652	Chief Assistant Corporation Counsel	1	$173,160	1	$162,816	1	$162,816
1641	Assistant Corporation Counsel Supervisor	1	149,556	1	138,612	1	138,612
	Schedule Salary Adjustments		1,855		2,471		2,471
Subsection Position Total		**2**	**$324,571**	**2**	**$303,899**	**2**	**$303,899**
Section Position Total		**2**	**$324,571**	**2**	**$303,899**	**2**	**$303,899**
3644 - Finance and Economic Development							
1641	Assistant Corporation Counsel Supervisor	1	$142,776	1	$132,312	1	$132,312
	Schedule Salary Adjustments		4,238		3,938		3,938
Section Position Total		**1**	**$147,014**	**1**	**$136,250**	**1**	**$136,250**
Position Total		**3**	**$471,585**	**3**	**$440,149**	**3**	**$440,149**
	Turnover		**(13,965)**		**(13,011)**		**(13,011)**
Position Net Total		**3**	**$457,620**	**3**	**$427,138**	**3**	**$427,138**

031 - Department of Law
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF LAW

(0740/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,595,161	$2,448,766	$2,448,766	$2,171,807
0015	Schedule Salary Adjustments	12,700	987	987	
0020	Overtime	400	400	400	
0000 Personnel Services - Total*		**$2,608,261**	**$2,450,153**	**$2,450,153**	**$2,171,807**
0100 Contractual Services					
0130	Postage	$1,511	$1,511	$1,511	
0138	For Professional Services for Information Technology Maintenance	3,800	3,800	3,800	3,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	79,777	61,671	61,671	46,600
0141	Appraisals	1,000	1,000	1,000	1,300
0143	Court Reporting	10,000	10,000	10,000	14,294
0145	Legal Expenses	4,300	4,300	4,300	4,270
0149	For Software Maintenance and Licensing	21,318	21,318	21,318	19,341
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	
0157	Rental of Equipment and Services	2,815	2,815	2,815	275
0159	Lease Purchase Agreements for Equipment and Machinery	7,500	7,500	7,500	7,048
0162	Repair/Maintenance of Equipment	100	100	100	92
0166	Dues, Subscriptions and Memberships	4,455	4,455	4,455	2,700
0169	Technical Meeting Costs	3,680	3,680	3,680	4,115
0178	Freight and Express Charges	597	597	597	
0100 Contractual Services - Total*		**$141,853**	**$123,747**	**$123,747**	**$103,835**
0200 Travel					
0229	Transportation and Expense Allowance	$295	$295	$295	
0245	Reimbursement to Travelers	1,654	1,654	1,654	587
0270	Local Transportation	1,437	1,437	1,437	18
0200 Travel - Total*		**$3,386**	**$3,386**	**$3,386**	**$605**
0300 Commodities and Materials					
0348	Books and Related Material		$150	$150	
0350	Stationery and Office Supplies	3,025	3,025	3,025	
0300 Commodities and Materials - Total*		**$3,025**	**$3,175**	**$3,175**	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,253	1,253	1,253	1,253
9400 Transfers and Reimbursements - Total		**$1,253**	**$1,253**	**$1,253**	**$1,253**
Appropriation Total*		**$2,757,778**	**$2,581,714**	**$2,581,714**	**$2,277,500**

031 - Department of Law
0740 - Chicago O'Hare Airport Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3022 - Employment Litigation							
4008 - Airport Employment Litigation							
1652	Chief Assistant Corporation Counsel			1	$162,816	1	$162,816
1623	Paralegal II - Labor	1	57,852	1	87,384	1	87,384
	Schedule Salary Adjustments		1,404				
Subsection Position Total		**1**	**$59,256**	**2**	**$250,200**	**2**	**$250,200**
Section Position Total		**1**	**$59,256**	**2**	**$250,200**	**2**	**$250,200**
3028 - Labor							
4014 - Airport Labor							
1658	Assistant Chief Labor Negotiator	1	$184,800	1	$176,088	1	$176,088
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1649	Chief Labor Negotiator	1	212,784	1	202,872	1	202,872
	Schedule Salary Adjustments		4,405				
Subsection Position Total		**3**	**$575,149**	**3**	**$541,776**	**3**	**$541,776**
Section Position Total		**3**	**$575,149**	**3**	**$541,776**	**3**	**$541,776**
3038 - Aviation, Environmental and Regulatory Litigation							
4034 - Aviation Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$113,568				
1672	Assistant Corporation Counsel II	1	108,084	1	126,336	1	126,336
1672	Assistant Corporation Counsel II	3	98,484	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	2	81,816	2	84,828	2	84,828
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641	Assistant Corporation Counsel Supervisor	2	164,100	2	159,324	2	159,324
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	136,284	1	132,312	1	132,312
1641	Assistant Corporation Counsel Supervisor	2	130,128	1	126,336	1	126,336
1641	Assistant Corporation Counsel Supervisor			1	120,600	1	120,600
0863	Legal Secretary	1	67,608	1	60,720	1	60,720
	Schedule Salary Adjustments		6,891		987		987
Subsection Position Total		**15**	**$1,829,475**	**12**	**$1,492,035**	**12**	**$1,492,035**
Section Position Total		**15**	**$1,829,475**	**12**	**$1,492,035**	**12**	**$1,492,035**
3707 - Appeals							
1673	Assistant Corporation Counsel III	1	$118,596	1	$115,140	1	$115,140
Section Position Total		**1**	**$118,596**	**1**	**$115,140**	**1**	**$115,140**
3749 - Collections, Ownership and Administrative Litigation							
1643	Assistant Corporation Counsel I	1	$130,128	1	$126,336	1	$126,336
Section Position Total		**1**	**$130,128**	**1**	**$126,336**	**1**	**$126,336**
Position Total		**21**	**$2,712,604**	**19**	**$2,525,487**	**19**	**$2,525,487**
	Turnover		(104,743)		(75,734)		(75,734)
Position Net Total		**21**	**$2,607,861**	**19**	**$2,449,753**	**19**	**$2,449,753**

031 - Department of Law
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF LAW

(0B21/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$1,062,372	$1,020,677	$1,020,677	
0015 Schedule Salary Adjustments	3,048	2,040	2,040	
0000 Personnel Services - Total*	**$1,065,420**	**$1,022,717**	**$1,022,717**	
Appropriation Total*	**$1,065,420**	**$1,022,717**	**$1,022,717**	
Department Total	**$47,831,637**	**$45,813,684**	**$45,813,684**	**$41,881,764**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3044 - Finance and Economic Development						
1672 Assistant Corporation Counsel II	1	$142,776	1	$138,612	1	$138,612
1672 Assistant Corporation Counsel II	2	118,596	2	115,140	2	115,140
1672 Assistant Corporation Counsel II	1	108,084	1	100,176	1	100,176
1672 Assistant Corporation Counsel II	1	103,176	1	95,616	1	95,616
1672 Assistant Corporation Counsel II	1	94,044	1	91,308	1	91,308
1672 Assistant Corporation Counsel II	2	81,816	1	84,828	1	84,828
1672 Assistant Corporation Counsel II			1	79,428	1	79,428
1652 Chief Assistant Corporation Counsel	1	177,612	1	168,120	1	168,120
1619 Supervising Paralegal	1	83,052	1	77,796	1	77,796
Schedule Salary Adjustments		3,048		2,040		2,040
Section Position Total	**10**	**$1,112,616**	**10**	**$1,068,204**	**10**	**$1,068,204**
Position Total	**10**	**$1,112,616**	**10**	**$1,068,204**	**10**	**$1,068,204**
Turnover		(47,196)		(45,487)		(45,487)
Position Net Total	**10**	**$1,065,420**	**10**	**$1,022,717**	**10**	**$1,022,717**

033 - Department of Human Resources
0100 - CORPORATE FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0100/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.
The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.
DHR provides administrative support to the HRB.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$10,009,944	$10,202,332	$10,202,332	$9,060,617
0015	Schedule Salary Adjustments	148,490	159,972	159,972	
0039	For the Employment of Students as Trainees	60,981	59,277	59,277	37,918
0050	Stipends	21,000	21,000	21,000	13,107
0000 Personnel Services - Total*		**$10,240,415**	**$10,442,581**	**$10,442,581**	**$9,111,642**
0100 Contractual Services					
0130	Postage	$7,564	$7,564	$7,564	$2,263
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	306,200	482,373	482,373	396,218
0143	Court Reporting	31,993	55,993	55,993	5,605
0149	For Software Maintenance and Licensing	41,681	41,681	41,681	43,721
0152	Advertising	96,700	161,700	161,700	150,868
0159	Lease Purchase Agreements for Equipment and Machinery	78,350	78,350	78,350	42,957
0162	Repair/Maintenance of Equipment	9,100	9,100	9,100	7,268
0166	Dues, Subscriptions and Memberships	49,833	49,833	49,833	37,950
0169	Technical Meeting Costs	17,800	17,800	17,800	4,112
0178	Freight and Express Charges	200	200	200	322
0100 Contractual Services - Total*		**$639,421**	**$904,594**	**$904,594**	**$691,284**
0200 Travel					
0270	Local Transportation	2,010	2,010	2,010	288
0200 Travel - Total*		**$2,010**	**$2,010**	**$2,010**	**$288**
0300 Commodities and Materials					
0340	Material and Supplies	$25,341	$27,045	$27,045	$23,005
0350	Stationery and Office Supplies	9,500	9,500	9,500	15,499
0300 Commodities and Materials - Total*		**$34,841**	**$36,545**	**$36,545**	**$38,504**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	14,000	14,000	14,000	10,000
9400 Transfers and Reimbursements - Total		**$14,000**	**$14,000**	**$14,000**	**$10,000**
Appropriation Total*		**$10,930,687**	**$11,399,730**	**$11,399,730**	**$9,851,718**

033 - Department of Human Resources

0100 - Corporate Fund

2005 - Department of Human Resources - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Administration							
4005 - Commissioner's Office							
9933	Commissioner of Human Resources	1	$214,344	1	$201,564	1	$201,564
9813	Managing Deputy Commissioner	1	180,324	1	164,004	1	164,004
9660	First Deputy Commissioner	1	194,688	1	182,916	1	182,916
0802	Executive Administrative Assistant II	1	83,052	1	115,488	1	115,488
0802	Executive Administrative Assistant II	1	76,476	1	77,796	1	77,796
	Schedule Salary Adjustments		7,156		14,926		14,926
Subsection Position Total		**5**	**$756,040**	**5**	**$756,694**	**5**	**$756,694**
4010 - Finance and Administration							
1302	Administrative Services Officer II	1	$82,644	1	$139,224	1	$139,224
0394	Administrative Manager	1	102,444	2	86,520	2	86,520
0394	Administrative Manager	1	89,112				
0308	Staff Assistant	1	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments		2,466		5,585		5,585
Subsection Position Total		**4**	**$354,306**	**4**	**$389,861**	**4**	**$389,861**
4011 - Human Resources Board							
9622	Member		$23,112		$23,112		$23,112
9621	Chairman		41,592		41,592		41,592
1912	Project Coordinator	1	75,336	1	82,716	1	82,716
	Schedule Salary Adjustments				2,544		2,544
Subsection Position Total		**1**	**$75,336**	**1**	**$85,260**	**1**	**$85,260**
Section Position Total		**10**	**$1,185,682**	**10**	**$1,231,815**	**10**	**$1,231,815**
3015 - Workforce Compliance							
9679	Deputy Commissioner	1	$175,512	1	$163,068	1	$163,068
3535	Clinical Therapist III - Excluded			1	73,800	1	73,800
3502	Employee Assistance Program Counselor	1	97,332				
1430	Policy Analyst	1	83,052	1	77,796	1	77,796
1385	Disability Officer	1	137,532	1	118,128	1	118,128
1384	Equal Employment Opportunity Officer	1	121,668	1	133,524	1	133,524
1368	Compliance Officer	1	112,080	1	103,176	1	103,176
1366	Director of Training and Development	1	137,532	1	118,128	1	118,128
1364	Training and Development Analyst	2	112,080	2	108,816	2	108,816
1364	Training and Development Analyst	1	85,236	1	103,176	1	103,176
1354	EEO Investigator	2	112,080	2	108,816	2	108,816
1354	EEO Investigator	1	97,332	2	103,176	2	103,176
1354	EEO Investigator	1	93,156	1	90,444	1	90,444
1354	EEO Investigator	1	85,236	1	86,520	1	86,520
1354	EEO Investigator	3	82,884	2	80,472	2	80,472
1347	Associate Disability Officer	1	82,884	1	80,472	1	80,472
1347	Associate Disability Officer	1	79,728	1	77,400	1	77,400
1308	HR Generalist - DHR	1	102,516	1	94,644	1	94,644
0323	Administrative Assistant III - Excluded	1	55,272	1	51,180	1	51,180
	Schedule Salary Adjustments		26,448		37,978		37,978
Section Position Total		**22**	**$2,269,488**	**22**	**$2,211,994**	**22**	**$2,211,994**

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3026 - Information Services							
4026 - Records Management							
9679	Deputy Commissioner	1	$175,512	1	$163,068	1	$163,068
1309	HR Records Admin Director	1	146,808	1	133,524	1	133,524
1306	HR Record Specialist	3	90,144	1	87,516	1	87,516
1306	HR Record Specialist	1	81,324	2	82,716	2	82,716
1306	HR Record Specialist	1	77,640	2	72,012	2	72,012
1306	HR Record Specialist	1	74,172	1	68,688	1	68,688
0451	Clerk III - Excluded	1	55,848	1	54,216	1	54,216
03A8	Senior Administrative Assistant	1	67,608	1	60,720	1	60,720
	Schedule Salary Adjustments		12,548		14,048		14,048
Subsection Position Total		**10**	**$961,892**	**10**	**$891,236**	**10**	**$891,236**
4027 - Technical Programming							
0647	Senior Programmer Analyst - Excluded	2	$122,556	2	$118,992	2	$118,992
0647	Senior Programmer Analyst - Excluded	1	97,332	1	90,444	1	90,444
	Schedule Salary Adjustments		3,938		3,718		3,718
Subsection Position Total		**3**	**$346,382**	**3**	**$332,146**	**3**	**$332,146**
Section Position Total		**13**	**$1,308,274**	**13**	**$1,223,382**	**13**	**$1,223,382**
3035 - Testing Services							
4035 - Employee Development							
1398	Senior Testing and Assessment Specialist	2	$122,556	2	$118,992	2	$118,992
1398	Senior Testing and Assessment Specialist	1	101,628	1	94,500	1	94,500
1379	Testing/Assessment Specialist	1	89,112	1	82,752	1	82,752
1370	Testing Administrator	1	98,460	1	95,592	1	95,592
1370	Testing Administrator	1	76,464	2	70,572	2	70,572
1370	Testing Administrator	1	72,684				
1339	Director of Assessment & Selection Methods	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		9,815		14,895		14,895
Subsection Position Total		**8**	**$840,083**	**8**	**$800,391**	**8**	**$800,391**
Section Position Total		**8**	**$840,083**	**8**	**$800,391**	**8**	**$800,391**
3040 - Employment Services, Hiring and Compensation							
4045 - Hiring Classification							
1365	Classification and Compensation Analyst	1	$93,156	1	$86,520	1	$86,520
1365	Classification and Compensation Analyst	1	89,112				
1345	Senior Classification and Compensation Analyst	1	130,476	1	126,672	1	126,672
1345	Senior Classification and Compensation Analyst			1	123,060	1	123,060
1328	Director of Classification and Compensation	1	137,532	1	118,128	1	118,128
1311	Associate Classification and Compensation Analyst	2	79,728	2	73,800	2	73,800
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A7	Administrative Assistant	2	90,144	1	87,516	1	87,516
03A7	Administrative Assistant			1	83,604	1	83,604
	Schedule Salary Adjustments		13,775		3,594		3,594
Subsection Position Total		**9**	**$912,371**	**9**	**$882,102**	**9**	**$882,102**

033 - Department of Human Resources

0100 - Corporate Fund

2005 - Department of Human Resources

Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4046 - Employee Processing							
9802	Director of Policy	1	$121,668				
9679	Deputy Commissioner	1	167,964	1	152,748	1	152,748
9679	Deputy Commissioner	1	157,332	1	135,084	1	135,084
1911	Project Coordinator-Excluded	1	69,684				
1380	Recruiter	8	141,564	7	137,436	7	137,436
1380	Recruiter	2	134,184	1	130,272	1	130,272
1380	Recruiter	1	117,636	2	124,584	2	124,584
1380	Recruiter	2	112,536	1	109,260	1	109,260
1380	Recruiter			2	104,496	2	104,496
1358	Onboarding Specialist	1	70,752	1	68,688	1	68,688
1358	Onboarding Specialist	4	67,608	2	65,640	2	65,640
1358	Onboarding Specialist			4	60,720	4	60,720
1357	Recruiting Coordinator	1	92,940	1	85,944	1	85,944
1357	Recruiting Coordinator	1	88,524	1	81,744	1	81,744
1357	Recruiting Coordinator	2	84,192	2	77,856	2	77,856
1357	Recruiting Coordinator	3	80,196	1	74,232	1	74,232
1357	Recruiting Coordinator	1	74,160	3	72,000	3	72,000
1356	Recruitment Manager	1	126,756	2	117,792	2	117,792
1356	Recruitment Manager			1	112,608	1	112,608
0644	Chief Programmer/Analyst Excluded	1	121,668	1	118,128	1	118,128
	Schedule Salary Adjustments		49,196		51,713		51,713
Subsection Position Total		**32**	**$3,563,636**	**34**	**$3,522,089**	**34**	**$3,522,089**
Section Position Total		**41**	**$4,476,007**	**43**	**$4,404,191**	**43**	**$4,404,191**
3621 - Organization and Workforce Strategy							
4047 - Labor Relations							
1696	Director of Labor Relations	1	$175,512	1	$163,068	1	$163,068
1386	Senior Labor Relations Specialist	1	76,020	1	77,400	1	77,400
1332	Assistant Director of Labor Relations	1	137,532	1	118,128	1	118,128
1331	Labor Relations Supervisor	1	85,128	1	80,628	1	80,628
	Schedule Salary Adjustments		8,301		5,421		5,421
Subsection Position Total		**4**	**$482,493**	**4**	**$444,645**	**4**	**$444,645**
4048 - Strategic Management and Policy							
9813	Managing Deputy Commissioner	1	$188,400	1	$175,068	1	$175,068
9679	Deputy Commissioner	1	157,332	1	135,084	1	135,084
1347	Associate Disability Officer	1	76,020				
06H2	Strategy, Planning and Transformation Lead			1	121,380	1	121,380
0313	Assistant Commissioner	1	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments		14,847		5,550		5,550
Subsection Position Total		**4**	**$574,131**	**4**	**$555,210**	**4**	**$555,210**
Section Position Total		**8**	**$1,056,624**	**8**	**$999,855**	**8**	**$999,855**
Position Total		**102**	**$11,136,158**	**104**	**$10,871,628**	**104**	**$10,871,628**
	Turnover		(977,724)		(509,324)		(509,324)
Position Net Total		**102**	**$10,158,434**	**104**	**$10,362,304**	**104**	**$10,362,304**

033 - Department of Human Resources
0200 - WATER FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0200/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	373,213	303,057	303,057	192,396
0000 Personnel Services - Total*	**$373,213**	**$303,057**	**$303,057**	**$192,396**
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,808	3,808	3,808	3,576
0100 Contractual Services - Total*	**$3,808**	**$3,808**	**$3,808**	**$3,576**
0300 Commodities and Materials				
0350 Stationery and Office Supplies	208	208	208	
0300 Commodities and Materials - Total*	$208	$208	$208	
Appropriation Total*	**$377,229**	**$307,073**	**$307,073**	**$195,972**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
1370 Testing Administrator	1	$98,460	1	$95,592	1	$95,592
Subsection Position Total	**1**	**$98,460**	**1**	**$95,592**	**1**	**$95,592**
4046 - Employee Processing						
1352 Assistant EEO Officer	1	$115,992	1	$94,500	1	$94,500
Subsection Position Total	**1**	**$115,992**	**1**	**$94,500**	**1**	**$94,500**
Section Position Total	**2**	**$214,452**	**2**	**$190,092**	**2**	**$190,092**
3720 - Employment Services, Hiring and Compensation						
1357 Recruiting Coordinator	1	$84,192	1	$77,856	1	$77,856
03A8 Senior Administrative Assistant	1	86,112	1	60,720	1	60,720
Section Position Total	**2**	**$170,304**	**2**	**$138,576**	**2**	**$138,576**
Position Total	**4**	**$384,756**	**4**	**$328,668**	**4**	**$328,668**
Turnover		(11,543)		(25,611)		(25,611)
Position Net Total	**4**	**$373,213**	**4**	**$303,057**	**4**	**$303,057**

033 - Department of Human Resources
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0300/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	59,328	54,000	54,000	
0000 Personnel Services - Total*	**$59,328**	**$54,000**	**$54,000**	
Appropriation Total*	**$59,328**	**$54,000**	**$54,000**	

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3040 - Employment Services, Hiring and Compensation						
4046 - Employee Processing						
1357 Recruiting Coordinator	1	$74,160	1	$72,000	1	$72,000
Subsection Position Total	**1**	**$74,160**	**1**	**$72,000**	**1**	**$72,000**
Section Position Total	**1**	**$74,160**	**1**	**$72,000**	**1**	**$72,000**
Position Total	**1**	**$74,160**	**1**	**$72,000**	**1**	**$72,000**
Turnover		(14,832)		(18,000)		(18,000)
Position Net Total	**1**	**$59,328**	**1**	**$54,000**	**1**	**$54,000**

033 - Department of Human Resources
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0610/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	137,317	133,313	133,313	133,428
0000 Personnel Services - Total*	**$137,317**	**$133,313**	**$133,313**	**$133,428**
Appropriation Total*	**$137,317**	**$133,313**	**$133,313**	**$133,428**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3620 - Employment Services, Hiring and Compensation						
1380 Recruiter	1	$141,564	1	$137,436	1	$137,436
Section Position Total	**1**	**$141,564**	**1**	**$137,436**	**1**	**$137,436**
Position Total	**1**	**$141,564**	**1**	**$137,436**	**1**	**$137,436**
Turnover		(4,247)		(4,123)		(4,123)
Position Net Total	**1**	**$137,317**	**1**	**$133,313**	**1**	**$133,313**

033 - Department of Human Resources
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0740/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$521,669	$488,955	$488,955	$430,249
0015 Schedule Salary Adjustments	3,078	2,784	2,784	
0000 Personnel Services - Total*	**$524,747**	**$491,739**	**$491,739**	**$430,249**
0100 Contractual Services				
0130 Postage	$295	$295	$295	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,950	5,950	5,950	5,592
0100 Contractual Services - Total*	**$6,245**	**$6,245**	**$6,245**	**$5,592**
Appropriation Total*	**$530,992**	**$497,984**	**$497,984**	**$435,841**
Department Total	**$12,035,553**	**$12,392,100**	**$12,392,100**	**$10,616,959**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
1370 Testing Administrator	1	$98,460	1	$95,592	1	$95,592
Subsection Position Total	**1**	**$98,460**	**1**	**$95,592**	**1**	**$95,592**
4046 - Employee Processing						
1357 Recruiting Coordinator	1	$80,196	1	$74,232	1	$74,232
1352 Assistant EEO Officer			1	94,500	1	94,500
1347 Associate Disability Officer	1	76,020				
Schedule Salary Adjustments		3,078		2,784		2,784
Subsection Position Total	**2**	**$159,294**	**2**	**$171,516**	**2**	**$171,516**
Section Position Total	**3**	**$257,754**	**3**	**$267,108**	**3**	**$267,108**
3720 - Employment Services, Hiring and Compensation						
1380 Recruiter	2	$141,564	2	$137,436	2	$137,436
Section Position Total	**2**	**$283,128**	**2**	**$274,872**	**2**	**$274,872**
Position Total	**5**	**$540,882**	**5**	**$541,980**	**5**	**$541,980**
Turnover		(16,135)		(50,241)		(50,241)
Position Net Total	**5**	**$524,747**	**5**	**$491,739**	**5**	**$491,739**

035 - Department of Procurement Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0100/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$8,968,097	$9,095,474	$9,095,474	$7,968,636
0012	Contract Wage Increment - Prevailing Rate	3,242	3,164	3,164	
0015	Schedule Salary Adjustments	157,533	170,323	170,323	
0039	For the Employment of Students as Trainees	14,200	30,000	30,000	
0000 Personnel Services - Total*		**$9,143,072**	**$9,298,961**	**$9,298,961**	**$7,968,636**
0100 Contractual Services					
0130	Postage	$2,021	$2,021	$2,021	$791
0138	For Professional Services for Information Technology Maintenance	149,235	205,210	205,210	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,188,654	1,188,654	1,188,654	495,716
0149	For Software Maintenance and Licensing	21,525	10,550	10,550	
0152	Advertising	50,000	60,000	60,000	29,810
0157	Rental of Equipment and Services	38,497	38,497	38,497	22,563
0159	Lease Purchase Agreements for Equipment and Machinery	20,300	20,300	20,300	16,473
0160	Repair or Maintenance of Property	15,280	15,280	15,280	9,606
0162	Repair/Maintenance of Equipment	22,056	22,056	22,056	16,263
0166	Dues, Subscriptions and Memberships	20,040	20,040	20,040	21,461
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000	10,000	10,000	2,094
0171	Miscellaneous Supplies	7,500	17,500	17,500	26,269
0178	Freight and Express Charges	500	500	500	51
0100 Contractual Services - Total*		**$1,545,608**	**$1,610,608**	**$1,610,608**	**$641,097**
0200 Travel					
0229	Transportation and Expense Allowance	$300	$200	$200	$243
0245	Reimbursement to Travelers	10,000	41,000	41,000	5,461
0270	Local Transportation	300	290	290	264
0200 Travel - Total*		**$10,600**	**$41,490**	**$41,490**	**$5,968**
0300 Commodities and Materials					
0340	Material and Supplies	$6,550	$6,550	$6,550	$2,763
0350	Stationery and Office Supplies	22,873	22,873	22,873	12,629
0300 Commodities and Materials - Total*		**$29,423**	**$29,423**	**$29,423**	**$15,392**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	8,400	8,400	8,400	
0400 Equipment - Total*		**$8,400**	**$8,400**	**$8,400**	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000	25,000	25,000	25,000
9400 Transfers and Reimbursements - Total		**$25,000**	**$25,000**	**$25,000**	**$25,000**
Appropriation Total*		**$10,762,103**	**$11,013,882**	**$11,013,882**	**$8,656,093**

035 - Department of Procurement Services

0100 - Corporate Fund

2005 - Department of Procurement Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3006 - Departmental Administration							
4006 - Administration							
9935	Chief Procurement Officer	1	$212,724	1	$206,532	1	$206,532
9726	First Deputy Procurement Officer	1	188,400	1	175,068	1	175,068
1556	Deputy Procurement Officer	1	139,140	1	163,068	1	163,068
1554	Assistant Procurement Officer	1	162,672	1	133,524	1	133,524
1554	Assistant Procurement Officer	1	121,668				
1338	Director of Human Resources	1	121,668	1	118,128	1	118,128
1315	Human Resources Business Partner	1	118,956	1	115,488	1	115,488
1141	Principal Operations Analyst			2	80,472	2	80,472
1130	Chief Analytics Analyst			1	125,400	1	125,400
0729	Information Coordinator	1	102,588	1	99,600	1	99,600
0729	Information Coordinator	1	89,244	1	82,716	1	82,716
0705	Director of Public Affairs	1	123,372	1	119,784	1	119,784
03A8	Senior Administrative Assistant	1	62,544				
0366	Staff Assistant - Excluded	1	60,660	1	56,172	1	56,172
0321	Assistant to the Commissioner	1	80,124	1	74,244	1	74,244
0195	Auditor IV - Excluded	1	106,272				
	Schedule Salary Adjustments		43,050		23,628		23,628
Subsection Position Total		**14**	**$1,733,082**	**14**	**$1,654,296**	**14**	**$1,654,296**
4009 - Information Technology							
1912	Project Coordinator	1	$113,628				
1556	Deputy Procurement Officer	1	175,512	1	163,068	1	163,068
0634	Data Services Administrator	1	136,908	1	126,864	1	126,864
0601	Director of Information Systems	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		8,796		15,034		15,034
Subsection Position Total		**4**	**$581,652**	**3**	**$438,490**	**3**	**$438,490**
4010 - Finance Operations							
9532	Stores Laborer	1	$51.40H	1	$50.15H	1	$50.15H
1860	Foreman Of Pipe / Yards	1	52.50H	1	51.25H	1	51.25H
1556	Deputy Procurement Officer	1	175,512	1	163,068	1	163,068
0634	Data Services Administrator	1	102,588	1	95,100	1	95,100
03A8	Senior Administrative Assistant			1	60,720	1	60,720
	Schedule Salary Adjustments		3,807		4,664		4,664
Subsection Position Total		**4**	**$498,019**	**5**	**$534,464**	**5**	**$534,464**
4011 - Legal							
9815	Managing Deputy Procurement Officer	1	$149,448	1	$175,068	1	$175,068
1633	Attorney-Excluded	2	131,124	3	123,060	3	123,060
1633	Attorney-Excluded	2	115,992	1	117,792	1	117,792
1617	Paralegal II	1	68,616	1	66,612	1	66,612
0308	Staff Assistant	1	94,452	1	82,716	1	82,716
	Schedule Salary Adjustments		9,948		15,612		15,612
Subsection Position Total		**7**	**$816,696**	**7**	**$826,980**	**7**	**$826,980**
Section Position Total		**29**	**$3,629,449**	**29**	**$3,454,230**	**29**	**$3,454,230**

035 - Department of Procurement Services
0100 - Corporate Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3012 - Contract Management							
4008 - Design and Construction							
1556	Deputy Procurement Officer	1	$139,140	1	$163,068	1	$163,068
1554	Assistant Procurement Officer	1	121,668	1	133,524	1	133,524
1512	Procurement Specification Writer			1	86,520	1	86,520
1511	Procurement Research Analyst			1	90,660	1	90,660
1508	Senior Procurement Specialist	1	143,232	2	139,056	2	139,056
1508	Senior Procurement Specialist	1	107,340	1	99,456	1	99,456
1508	Senior Procurement Specialist	2	102,444	2	94,992	2	94,992
1508	Senior Procurement Specialist	1	97,836	1	90,660	1	90,660
1508	Senior Procurement Specialist	5	89,112	4	86,520	4	86,520
	Schedule Salary Adjustments		12,615		28,382		28,382
Subsection Position Total		**12**	**$1,272,279**	**14**	**$1,506,446**	**14**	**$1,506,446**
4026 - Shared Administrative Services							
1912	Project Coordinator			1	$105,408	1	$105,408
03A7	Administrative Assistant	1	56,124	2	51,972	2	51,972
03A7	Administrative Assistant	1	51,936				
	Schedule Salary Adjustments		1,917		5,831		5,831
Subsection Position Total		**2**	**$109,977**	**3**	**$215,183**	**3**	**$215,183**
4106 - Goods and Services							
1556	Deputy Procurement Officer	1	$167,964	1	$152,748	1	$152,748
1554	Assistant Procurement Officer	1	146,808	1	133,524	1	133,524
1512	Procurement Specification Writer			1	86,520	1	86,520
1511	Procurement Research Analyst			1	86,520	1	86,520
1508	Senior Procurement Specialist	2	102,444	3	99,456	3	99,456
1508	Senior Procurement Specialist	1	93,384	1	94,992	1	94,992
1508	Senior Procurement Specialist	2	89,112	1	90,660	1	90,660
1507	Procurement Specialist	1	143,400	1	132,924	1	132,924
1507	Procurement Specialist	1	113,628	1	105,408	1	105,408
1507	Procurement Specialist	1	82,644	1	80,232	1	80,232
	Schedule Salary Adjustments		18,392		23,786		23,786
Subsection Position Total		**10**	**$1,149,332**	**12**	**$1,285,682**	**12**	**$1,285,682**
4115 - Professional Services							
1557	Deputy Procurement Officer - Contract Compliance Officer	1	$175,512	1	$163,068	1	$163,068
1554	Assistant Procurement Officer	1	146,808	1	133,524	1	133,524
1512	Procurement Specification Writer			1	86,520	1	86,520
1511	Procurement Research Analyst			1	86,520	1	86,520
1508	Senior Procurement Specialist	3	102,444	1	126,720	1	126,720
1508	Senior Procurement Specialist	1	97,836	2	99,456	2	99,456
1508	Senior Procurement Specialist	1	93,384	2	94,992	2	94,992
1508	Senior Procurement Specialist	2	89,112	1	90,660	1	90,660
1508	Senior Procurement Specialist			1	86,520	1	86,520
	Schedule Salary Adjustments		17,712		24,393		24,393
Subsection Position Total		**9**	**$1,016,808**	**11**	**$1,186,821**	**11**	**$1,186,821**

035 - Department of Procurement Services
0100 - Corporate Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4137 - Contract Review and Audit							
1556	Deputy Procurement Officer			1	$135,084	1	$135,084
1554	Assistant Procurement Officer			1	118,128	1	118,128
0195	Auditor IV - Excluded			1	107,772	1	107,772
Subsection Position Total				**3**	**$360,984**	**3**	**$360,984**
4138 - Strategic and Business Operations							
1556	Deputy Procurement Officer	1	$157,332				
1512	Procurement Specification Writer	3	93,384				
1511	Procurement Research Analyst	1	97,836				
1511	Procurement Research Analyst	1	93,384				
1511	Procurement Research Analyst	1	89,112				
1141	Principal Operations Analyst	1	85,236				
1141	Principal Operations Analyst	1	82,884				
1130	Chief Analytics Analyst	1	135,000				
	Schedule Salary Adjustments		12,885				
Subsection Position Total		10	**$1,033,821**				
Section Position Total		**43**	**$4,582,217**	**43**	**$4,555,116**	**43**	**$4,555,116**
3024 - Office of Contracting Equity							
4031 - Contracting Equity							
9815	Managing Deputy Procurement Officer	1	$180,324	1	$175,068	1	$175,068
1556	Deputy Procurement Officer	1	139,140	1	135,084	1	135,084
1554	Assistant Procurement Officer	1	121,668	1	118,128	1	118,128
1506	Manager of Certification and Compliance	1	137,532	1	116,676	1	116,676
1505	Senior Certification / Compliance Officer	1	141,564	1	130,272	1	130,272
1505	Senior Certification / Compliance Officer	2	134,184	2	124,584	2	124,584
1505	Senior Certification / Compliance Officer	1	128,316	1	119,352	1	119,352
1505	Senior Certification / Compliance Officer	1	122,928	1	114,204	1	114,204
1505	Senior Certification / Compliance Officer	2	99,408	1	104,496	1	104,496
1505	Senior Certification / Compliance Officer			1	96,516	1	96,516
1504	Certification / Compliance Officer	2	118,836	2	115,380	2	115,380
1504	Certification / Compliance Officer	1	88,524	5	79,260	5	79,260
1504	Certification / Compliance Officer	2	84,192				
1504	Certification / Compliance Officer	2	81,636				
1183	Field Analyst			1	75,384	1	75,384
1183	Field Analyst			2	90,780	2	90,780
1183	Field Analyst			1	96,048	1	96,048
1183	Field Analyst			1	121,212	1	121,212
03A8	Senior Administrative Assistant	1	67,608	1	65,640	1	65,640
03A7	Administrative Assistant	1	82,140	1	76,152	1	76,152
0308	Staff Assistant	1	68,616	1	115,632	1	115,632
	Schedule Salary Adjustments		28,411		28,993		28,993
Subsection Position Total		21	**$2,343,283**	26	**$2,746,645**	26	**$2,746,645**
Section Position Total		**21**	**$2,343,283**	**26**	**$2,746,645**	**26**	**$2,746,645**
Position Total		**93**	**$10,554,949**	**98**	**$10,755,991**	**98**	**$10,755,991**
	Turnover		**(1,429,319)**		**(1,490,194)**		**(1,490,194)**
Position Net Total		**93**	**$9,125,630**	**98**	**$9,265,797**	**98**	**$9,265,797**

035 - Department of Procurement Services
0200 - WATER FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0200/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$506,584	$464,616	$464,616	$369,468
0015 Schedule Salary Adjustments	9,890	8,773	8,773	
0000 Personnel Services - Total*	**$516,474**	**$473,389**	**$473,389**	**$369,468**
Appropriation Total*	**$516,474**	**$473,389**	**$473,389**	**$369,468**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3012 - Contract Management						
4008 - Design and Construction						
1508 Senior Procurement Specialist	1	$93,384	1	$86,520	1	$86,520
1507 Procurement Specialist	1	97,956	1	90,780	1	90,780
Schedule Salary Adjustments		5,049		5,560		5,560
Subsection Position Total	**2**	**$196,389**	**2**	**$182,860**	**2**	**$182,860**
4106 - Goods and Services						
1507 Procurement Specialist	1	$124,848	1	$121,212	1	$121,212
1507 Procurement Specialist	1	108,576	1	105,408	1	105,408
Schedule Salary Adjustments		1,178				
Subsection Position Total	**2**	**$234,602**	**2**	**$226,620**	**2**	**$226,620**
Section Position Total	**4**	**$430,991**	**4**	**$409,480**	**4**	**$409,480**
3024 - Office of Contracting Equity						
4031 - Contracting Equity						
1504 Certification / Compliance Officer	1	$97,488	1	$90,228	1	$90,228
Schedule Salary Adjustments		3,663		3,213		3,213
Subsection Position Total	**1**	**$101,151**	**1**	**$93,441**	**1**	**$93,441**
Section Position Total	**1**	**$101,151**	**1**	**$93,441**	**1**	**$93,441**
Position Total	**5**	**$532,142**	**5**	**$502,921**	**5**	**$502,921**
Turnover		(15,668)		(29,532)		(29,532)
Position Net Total	**5**	**$516,474**	**5**	**$473,389**	**5**	**$473,389**

035 - Department of Procurement Services
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0300/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$161,872	$147,084	$147,084	
0015	Schedule Salary Adjustments	6,032	2,070	2,070	
0000 Personnel Services - Total*		**$167,904**	**$149,154**	**$149,154**	
Appropriation Total*		**$167,904**	**$149,154**	**$149,154**	

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3012 - Contract Management							
4110 - Enterprise Procurement							
1508	Senior Procurement Specialist	1	$93,384	2	$86,520	2	$86,520
1508	Senior Procurement Specialist	1	89,112				
	Schedule Salary Adjustments		6,032		2,070		2,070
Subsection Position Total		**2**	**$188,528**	**2**	**$175,110**	**2**	**$175,110**
Section Position Total		**2**	**$188,528**	**2**	**$175,110**	**2**	**$175,110**
Position Total		**2**	**$188,528**	**2**	**$175,110**	**2**	**$175,110**
	Turnover		**(20,624)**		**(25,956)**		**(25,956)**
Position Net Total		**2**	**$167,904**	**2**	**$149,154**	**2**	**$149,154**

035 - Department of Procurement Services
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0610/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$432,425	$412,636	$412,636	$238,119
0015	Schedule Salary Adjustments	13,124	2,070	2,070	
0000 Personnel Services - Total*		**$445,549**	**$414,706**	**$414,706**	**$238,119**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000	10,000	10,000	
0100 Contractual Services - Total*		**$10,000**	**$10,000**	**$10,000**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	200	200	200	
0300 Commodities and Materials - Total*		**$200**	**$200**	**$200**	
Appropriation Total*		**$455,749**	**$424,906**	**$424,906**	**$238,119**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3012 - Contract Management							
4110 - Enterprise Procurement							
1508	Senior Procurement Specialist	3	$93,384	3	$86,520	3	$86,520
1507	Procurement Specialist	1	82,644	1	115,632	1	115,632
	Schedule Salary Adjustments		9,461		2,070		2,070
Subsection Position Total		**4**	**$372,257**	**4**	**$377,262**	**4**	**$377,262**
Section Position Total		**4**	**$372,257**	**4**	**$377,262**	**4**	**$377,262**
3024 - Office of Contracting Equity							
4031 - Contracting Equity							
1504	Certification / Compliance Officer	1	$97,488	1	$79,260	1	$79,260
	Schedule Salary Adjustments		3,663				
Subsection Position Total		**1**	**$101,151**	**1**	**$79,260**	**1**	**$79,260**
Section Position Total		**1**	**$101,151**	**1**	**$79,260**	**1**	**$79,260**
Position Total		**5**	**$473,408**	**5**	**$456,522**	**5**	**$456,522**
	Turnover		(27,859)		(41,816)		(41,816)
Position Net Total		**5**	**$445,549**	**5**	**$414,706**	**5**	**$414,706**

035 - Department of Procurement Services
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0740/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,953,934	$1,782,405	$1,782,405	$1,394,226
0015	Schedule Salary Adjustments	28,301	22,486	22,486	
0000 Personnel Services - Total*		**$1,982,235**	**$1,804,891**	**$1,804,891**	**$1,394,226**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,000	38,000	38,000	30,000
0100 Contractual Services - Total*		**$38,000**	**$38,000**	**$38,000**	**$30,000**
0200 Travel					
0270	Local Transportation	300	300	300	
0200 Travel - Total*		**$300**	**$300**	**$300**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	600	600	600	
0300 Commodities and Materials - Total*		**$600**	**$600**	**$600**	
Appropriation Total*		**$2,021,135**	**$1,843,791**	**$1,843,791**	**$1,424,226**
Department Total		**$13,923,365**	**$13,905,122**	**$13,905,122**	**$10,687,906**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3006 - Departmental Administration							
4006 - Administration							
1633	Attorney-Excluded	1	$131,124	1	$123,060	1	$123,060
	Schedule Salary Adjustments		2,310		2,124		2,124
Subsection Position Total		**1**	**$133,434**	**1**	**$125,184**	**1**	**$125,184**
Section Position Total		**1**	**$133,434**	**1**	**$125,184**	**1**	**$125,184**
3012 - Contract Management							
4008 - Design and Construction							
1508	Senior Procurement Specialist	1	$89,112	1	$94,992	1	$94,992
1507	Procurement Specialist	1	108,576	1	110,316	1	110,316
	Schedule Salary Adjustments		2,136		1,488		1,488
Subsection Position Total		**2**	**$199,824**	**2**	**$206,796**	**2**	**$206,796**

035 - Department of Procurement Services
0740 - Chicago O'Hare Airport Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4026 - Shared Administrative Services							
03A8	Senior Administrative Assistant	1	$62,544	1	$60,720	1	$60,720
03A7	Administrative Assistant	1	56,124	1	51,972	1	51,972
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
	Schedule Salary Adjustments		2,024		1,938		1,938
Subsection Position Total		**3**	**$172,628**	**3**	**$165,054**	**3**	**$165,054**
4106 - Goods and Services							
1507	Procurement Specialist	1	$102,588	2	$80,232	2	$80,232
1507	Procurement Specialist	1	97,956				
	Schedule Salary Adjustments		563				
Subsection Position Total		**2**	**$201,107**	**2**	**$160,464**	**2**	**$160,464**
4110 - Enterprise Procurement							
1556	Deputy Procurement Officer	1	$157,332	1	$163,068	1	$163,068
1554	Assistant Procurement Officer	1	146,808	1	133,524	1	133,524
1512	Procurement Specification Writer	1	89,112				
1508	Senior Procurement Specialist	1	143,232	1	139,056	1	139,056
1508	Senior Procurement Specialist	1	102,444	1	94,992	1	94,992
1508	Senior Procurement Specialist	3	89,112	3	86,520	3	86,520
1507	Procurement Specialist	1	82,644	1	80,232	1	80,232
	Schedule Salary Adjustments		18,976		15,751		15,751
Subsection Position Total		**9**	**$1,007,884**	**8**	**$886,183**	**8**	**$886,183**
Section Position Total		**16**	**$1,581,443**	**15**	**$1,418,497**	**15**	**$1,418,497**
3024 - Office of Contracting Equity							
4031 - Contracting Equity							
1505	Senior Certification / Compliance Officer	1	$99,408	1	$137,436	1	$137,436
1504	Certification / Compliance Officer	1	118,836	1	115,380	1	115,380
1504	Certification / Compliance Officer	1	97,488	1	90,228	1	90,228
1504	Certification / Compliance Officer	1	88,524	1	79,260	1	79,260
	Schedule Salary Adjustments		2,292		1,185		1,185
Subsection Position Total		**4**	**$406,548**	**4**	**$423,489**	**4**	**$423,489**
Section Position Total		**4**	**$406,548**	**4**	**$423,489**	**4**	**$423,489**
Position Total		**21**	**$2,121,425**	**20**	**$1,967,170**	**20**	**$1,967,170**
	Turnover		(139,190)		(162,279)		(162,279)
Position Net Total		**21**	**$1,982,235**	**20**	**$1,804,891**	**20**	**$1,804,891**

038 - Department of Fleet and Facility Management
0100 - CORPORATE FUND
1005 - FLEET AND FACILITY MANAGEMENT
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(0100/1005/2103)

The Department of Fleet and Facilities Management ("FFM") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,705,901	$3,490,623	$3,490,623	$2,660,270
0015	Schedule Salary Adjustments	57,213	69,964	69,964	
0039	For the Employment of Students as Trainees	42,330	42,330	42,330	
0000 Personnel Services - Total*		**$3,805,444**	**$3,602,917**	**$3,602,917**	**$2,660,270**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$31,525	$31,525	$31,525	$3,725
0148	Testing and Inspecting	500	500	500	
0149	For Software Maintenance and Licensing	6,000	6,000	6,000	
0152	Advertising	2,000	2,000	2,000	
0159	Lease Purchase Agreements for Equipment and Machinery	89,000	89,000	89,000	62,906
0166	Dues, Subscriptions and Memberships	500	500	500	
0100 Contractual Services - Total*		**$129,525**	**$129,525**	**$129,525**	**$66,631**
0300 Commodities and Materials					
0340	Material and Supplies	$4,500	$4,500	$4,500	$2,637
0350	Stationery and Office Supplies	55,363	55,363	55,363	24,571
0300 Commodities and Materials - Total*		**$59,863**	**$59,863**	**$59,863**	**$27,208**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	30,000	30,000	30,000	
0400 Equipment - Total*		**$30,000**	**$30,000**	**$30,000**	
Appropriation Total*		**$4,024,832**	**$3,822,305**	**$3,822,305**	**$2,754,109**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3001 - Office of the Commissioner							
9938	Commissioner of Fleet and Facility Management	1	$207,612	1	$201,564	1	$201,564
9813	Managing Deputy Commissioner	1	188,400				
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
0308	Staff Assistant	1	119,100				
	Schedule Salary Adjustments		5,937		1,652		1,652
Section Position Total		**4**	**$604,101**	**2**	**$281,012**	**2**	**$281,012**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2103 - Bureau of Finance and Administration - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3110 - Finance and Administration							
4130 - Administration							
9813	Managing Deputy Commissioner			1	$175,068	1	$175,068
0308	Staff Assistant			1	110,316	1	110,316
	Schedule Salary Adjustments				10,634		10,634
Subsection Position Total				**2**	**$296,018**	**2**	**$296,018**
4139 - Finance and Accounting							
9679	Deputy Commissioner	1	$157,332	1	$135,084	1	$135,084
1576	Chief Voucher Expediter	1	85,200	1	78,960	1	78,960
1576	Chief Voucher Expediter	1	77,640	1	73,140	1	73,140
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	56,124	1	51,972	1	51,972
0124	Finance Officer	1	90,144	1	87,516	1	87,516
0118	Director of Finance	1	146,808	1	133,524	1	133,524
0117	Assistant Director of Finance			1	112,608	1	112,608
0110	Accountant	1	108,576	1	105,408	1	105,408
0110	Accountant	1	68,616	1	66,612	1	66,612
0109	Accounting Technician	2	57,000	2	55,344	2	55,344
	Schedule Salary Adjustments		18,445		23,877		23,877
Subsection Position Total		**11**	**$1,013,029**	**12**	**$1,066,905**	**12**	**$1,066,905**
4140 - Contract Management							
1572	Chief Contract Expediter	1	$82,644	1	$80,232	1	$80,232
1191	Contracts Administrator	1	137,532	1	118,128	1	118,128
0345	Contracts Coordinator	1	157,332	1	145,860	1	145,860
0345	Contracts Coordinator	1	150,240	1	126,864	1	126,864
0345	Contracts Coordinator	1	136,908	1	90,780	1	90,780
	Schedule Salary Adjustments		10,326		9,431		9,431
Subsection Position Total		**5**	**$674,982**	**5**	**$571,295**	**5**	**$571,295**
Section Position Total		**16**	**$1,688,011**	**19**	**$1,934,218**	**19**	**$1,934,218**
3111 - Human Resources							
4131 - Personnel							
9679	Deputy Commissioner	1	$157,332	1	$135,084	1	$135,084
3403	Health and Safety Analyst	1	81,636	1	79,260	1	79,260
1342	Senior Personnel Assistant			1	60,720	1	60,720
1302	Administrative Services Officer II	1	97,956	1	90,780	1	90,780
1301	Administrative Services Officer I	1	77,640	1	72,012	1	72,012
1301	Administrative Services Officer I	1	68,616				
0361	Director of Personnel Policies and Utilization	1	89,112	1	86,520	1	86,520
0308	Staff Assistant	1	113,628	1	66,612	1	66,612
	Schedule Salary Adjustments		12,019		17,170		17,170
Subsection Position Total		**7**	**$697,939**	**7**	**$608,158**	**7**	**$608,158**
4132 - Payroll							
0450	Clerk IV (Timekeeper)	1	$64,488	1	$59,760	1	$59,760
0114	Assistant Payroll Administrator	1	124,848	1	115,632	1	115,632
	Schedule Salary Adjustments		1,178		1,143		1,143
Subsection Position Total		**2**	**$190,514**	**2**	**$176,535**	**2**	**$176,535**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2103 - Bureau of Finance and Administration - Continued

3111 - Human Resources - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4135 - Training							
1359	Training Officer	1	$75,336	1	$126,864	1	$126,864
1318	Training Director	1	118,956	1	115,488	1	115,488
	Schedule Salary Adjustments		2,814				
Subsection Position Total		**2**	**$197,106**	**2**	**$242,352**	**2**	**$242,352**
4137 - Labor Relations							
1331	Labor Relations Supervisor	1	$83,052	1	$80,628	1	$80,628
1301	Administrative Services Officer I	1	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments		3,505		2,783		2,783
Subsection Position Total		**2**	**$164,197**	**2**	**$155,423**	**2**	**$155,423**
Section Position Total		**13**	**$1,249,756**	**13**	**$1,182,468**	**13**	**$1,182,468**
3112 - Systems and Performance Improvement							
4121 - Performance Systems and Analysis							
0638	Programmer/Analyst			1	$115,380	1	$115,380
0635	Senior Programmer/Analyst	1	117,636				
0629	Principal Programmer/Analyst	1	164,808	1	155,364	1	155,364
0601	Director of Information Systems	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		2,989		3,274		3,274
Subsection Position Total		**3**	**$438,817**	**3**	**$416,554**	**3**	**$416,554**
Section Position Total		**3**	**$438,817**	**3**	**$416,554**	**3**	**$416,554**
Position Total		**36**	**$3,900,685**	**37**	**$3,814,252**	**37**	**$3,814,252**
	Turnover		(217,571)		(253,665)		(253,665)
Position Net Total		**36**	**$3,763,114**	**37**	**$3,560,587**	**37**	**$3,560,587**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management - Continued
2126 - BUREAU OF FACILITY MANAGEMENT

(0100/1005/2126)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$37,352,074	$35,007,103	$35,007,103	$32,026,910
0012	Contract Wage Increment - Prevailing Rate	524,104	500,579	500,579	
0015	Schedule Salary Adjustments	57,523	59,164	59,164	
0020	Overtime	2,048,309	1,765,821	1,765,821	2,902,752
0091	Uniform Allowance	44,000	44,000	44,000	100,696
0000 Personnel Services - Total*		**$40,026,010**	**$37,376,667**	**$37,376,667**	**$35,030,358**
0100 Contractual Services					
0125	Office and Building Services	$18,501,258	$30,817,450	$30,817,450	$30,554,218
0130	Postage	35,000	35,000	35,000	12,544
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,270,315	9,270,315	9,270,315	10,523,525
0149	For Software Maintenance and Licensing	445,209	445,209	445,209	16,932
0157	Rental of Equipment and Services	1,613,535	1,613,535	1,613,535	1,483,764
0160	Repair or Maintenance of Property	1,492,310	4,992,310	4,992,310	2,872,576
0161	Operation, Repair or Maintenance of Facilities	1,400,000	2,000,000	2,000,000	4,784,909
0162	Repair/Maintenance of Equipment	2,783,912	4,783,912	4,783,912	3,775,216
0100 Contractual Services - Total*		**$35,541,539**	**$53,957,731**	**$53,957,731**	**$54,023,684**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$1,420,516	$1,420,516	$1,420,516	$1,384,258
0319	Clothing	91,200	91,200	91,200	87,729
0340	Material and Supplies	6,481,000	6,351,000	6,351,000	4,991,271
0342	Drugs, Medicine and Chemical Materials	1,440	1,440	1,440	1,343
0300 Commodities and Materials - Total*		**$7,994,156**	**$7,864,156**	**$7,864,156**	**$6,464,601**
9100 Purposes as Specified					
9188	For Expenses Related to the Operation of Millennium Park	5,380,000	4,952,305	4,952,305	
9100 Purposes as Specified - Total		**$5,380,000**	**$4,952,305**	**$4,952,305**	
Appropriation Total*		**$88,941,705**	**$104,150,859**	**$104,150,859**	**$95,518,643**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3101 - Facilities Management							
4101 - Facilities Area Management Services							
9679	Deputy Commissioner	1	$139,140	1	$135,084	1	$135,084
4546	Director of Facilities Management	1	146,808	1	133,524	1	133,524
0450	Clerk IV (Timekeeper)	1	98,928	1	96,048	1	96,048
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A7	Administrative Assistant	1	56,124	1	51,972	1	51,972
0381	Director of Administration II	1	113,568	1	105,276	1	105,276
0318	Assistant to the Commissioner	1	63,504	1	61,656	1	61,656
0308	Staff Assistant	1	77,640	1	72,012	1	72,012
0109	Accounting Technician	1	57,000	1	55,344	1	55,344
	Schedule Salary Adjustments		20,726		9,716		9,716
Subsection Position Total		**9**	**$882,014**	**9**	**$826,040**	**9**	**$826,040**
4102 - Custodial Services							
4548	Manager of Buildings Services	2	$124,584	1	$120,960	1	$120,960
4548	Manager of Buildings Services	1	83,052	1	115,488	1	115,488
4548	Manager of Buildings Services	2	80,124	1	77,796	1	77,796
4548	Manager of Buildings Services			1	74,244	1	74,244
4546	Director of Facilities Management	1	146,808	1	133,524	1	133,524
4223	Custodial Worker	1	22.40H	1	21.65H	1	21.65H
0366	Staff Assistant - Excluded	1	94,332	1	91,584	1	91,584
	Schedule Salary Adjustments		6,353		6,168		6,168
Subsection Position Total		**8**	**$786,553**	**7**	**$664,796**	**7**	**$664,796**
4105 - Building Engineers							
7747	Chief Operating Engineer	5	$12,906.40M	6	$11,935.73M	6	$11,935.73M
7745	Assistant Chief Operating Engineer	11	68.26H	10	63.12H	10	63.12H
7743	Operating Engineer - Group A	78	62.05H	78	57.38H	78	57.38H
4546	Director of Facilities Management	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		2,989		3,724		3,724
Subsection Position Total		**95**	**$12,559,538**	**95**	**$11,627,860**	**95**	**$11,627,860**
4123 - Security Services							
6335	Supervising Watchman	2	$40.62H	6	$31.91H	6	$31.91H
6335	Supervising Watchman	4	32.87H				
6327	Watchman	14	27.45H	18	26.65H	18	26.65H
6302	Supervising Watchman - Agreement	1	48.76H	3	47.34H	3	47.34H
6302	Supervising Watchman - Agreement	2	44.62H				
4268	Director of Security	1	137,532	1	118,128	1	118,128
4219	Coordinator of Security and Fire Safety	1	80,124	1	77,796	1	77,796
4219	Coordinator of Security and Fire Safety	2	69,684	1	74,244	1	74,244
4219	Coordinator of Security and Fire Safety			1	67,656	1	67,656
	Schedule Salary Adjustments		6,184		14,980		14,980
Subsection Position Total		**27**	**$1,892,049**	**31**	**$2,044,219**	**31**	**$2,044,219**
Section Position Total		**139**	**$16,120,154**	**142**	**$15,162,915**	**142**	**$15,162,915**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2126 - Bureau of Facility Management - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3102 - Architecture and Construction							
4106 - Architecture and Engineering							
9679	Deputy Commissioner	1	$175,512	1	$163,068	1	$163,068
5630	Coordinating Engineer I	1	115,992	1	112,608	1	112,608
5410	Coordinating Architect	1	126,756	1	117,792	1	117,792
0308	Staff Assistant	1	74,172	1	66,612	1	66,612
	Schedule Salary Adjustments		5,476		5,699		5,699
Subsection Position Total		**4**	**$497,908**	**4**	**$465,779**	**4**	**$465,779**
4107 - Construction Management							
5633	Project Director	1	$137,532	1	$118,128	1	$118,128
0310	Project Manager	6	118,956	1	120,960	1	120,960
0310	Project Manager	1	89,112	6	115,488	6	115,488
	Schedule Salary Adjustments		7,934		4,140		4,140
Subsection Position Total		**8**	**$948,314**	**8**	**$936,156**	**8**	**$936,156**
4119 - Trades							
9534	Laborer	14	$51.40H	12	$50.15H	12	$50.15H
9534	Laborer	2	51.05H				
8244	Foreman of Laborers	1	52.30H	1	51.25H	1	51.25H
7183	Motor Truck Driver			4	47.23H	4	47.23H
6676	Foreman of Machinists	1	64.39H	1	62.39H	1	62.39H
6674	Machinist	2	60.39H	2	58.39H	2	58.39H
5043	Electronics Technician	9	57.75H	9	55.55H	9	55.55H
5042	General Foreman of Electrical Mechanics	2	11,511.50M	2	11,072.97M	2	11,072.97M
5040	Foreman of Electrical Mechanics	6	63.53H	6	61.11H	6	61.11H
5035	Electrical Mechanic	41	57.75H	41	55.55H	41	55.55H
4856	Foreman of Sheet Metal Workers	1	58.95H	1	57.29H	1	57.29H
4855	Sheet Metal Worker	3	54.58H	3	53.05H	3	53.05H
4805	Architectural Iron Worker	1	59.26H	1	57.51H	1	57.51H
4776	Foreman of Steamfitters	1	63.00H	1	60.00H	1	60.00H
4774	Steamfitter	10	60.00H	10	57.00H	10	57.00H
4765	Sprinkler Fitter	2	63.25H	2	60.10H	2	60.10H
4756	Foreman of Plumbers	1	64.15H	1	62.05H	1	62.05H
4754	Plumber	17	60.50H	17	58.55H	17	58.55H
4636	Foreman of Painters	2	61.09H	2	59.68H	2	59.68H
4634	Painter	15	54.30H	15	53.05H	15	53.05H
4548	Manager of Buildings Services			1	74,244	1	74,244
4526	General Foreman of General Trades	2	11,909.73M	2	11,459.07M	2	11,459.07M
4505	Asbestos Worker/ Pipe Insulator	1	56.02H	1	55.02H	1	55.02H
4403	Bricklayer	2	53.06H	2	52.06H	2	52.06H
4335	Glazier	2	53.55H	2	51.55H	2	51.55H
4303	Foreman of Carpenters	3	59.21H	3	57.61H	3	57.61H
4301	Carpenter	27	56.71H	26	55.11H	26	55.11H
4285	Window Washer	2	29.80H	2	28.60H	2	28.60H
1911	Project Coordinator-Excluded	1	69,684	1	67,656	1	67,656
1817	Head Storekeeper			1	50,424	1	50,424
1811	Storekeeper			1	39,996	1	39,996
	Schedule Salary Adjustments				1,608		1,608
Subsection Position Total		**171**	**$20,321,635**	**173**	**$19,675,845**	**173**	**$19,675,845**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

3102 - Architecture and Construction - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4122 - Relocation							
9534	Laborer			4	$50.15H	4	$50.15H
7183	Motor Truck Driver	7	48.73H	3	47.23H	3	47.23H
3006	Unit Assistant	3	82,140	2	79,752	2	79,752
3006	Unit Assistant	2	71,436	1	76,152	1	76,152
3006	Unit Assistant	2	65,112	1	69,360	1	69,360
3006	Unit Assistant	1	62,136	1	66,264	1	66,264
3006	Unit Assistant	1	51,108	3	60,324	3	60,324
3006	Unit Assistant			1	47,436	1	47,436
1817	Head Storekeeper	1	51,936				
1811	Storekeeper	1	41,196				
1810	Director of Logistics and Supply	1	146,808	1	133,524	1	133,524
0437	Supervising Clerk - Excluded	1	85,980	1	81,012	1	81,012
	Schedule Salary Adjustments		7,861		13,129		13,129
Subsection Position Total		**20**	**$1,676,050**	**18**	**$1,539,316**	**18**	**$1,539,316**
Section Position Total		**203**	**$23,443,907**	**203**	**$22,617,096**	**203**	**$22,617,096**
Position Total		**342**	**$39,564,061**	**345**	**$37,780,011**	**345**	**$37,780,011**
	Turnover		(2,154,464)		(2,713,744)		(2,713,744)
Position Net Total		**342**	**$37,409,597**	**345**	**$35,066,267**	**345**	**$35,066,267**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(0100/1005/2131)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,455,667	$4,118,779	$4,118,779	$3,634,113
0015	Schedule Salary Adjustments	47,501	45,673	45,673	
0020	Overtime	12,710	10,980	10,980	9,620
0000 Personnel Services - Total*		**$3,515,878**	**$4,175,432**	**$4,175,432**	**$3,643,733**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$8,654,262	$1,381,316	$1,381,316	$1,662,575
0141	Appraisals	32,000	32,000	32,000	48,385
0149	For Software Maintenance and Licensing	63,000	59,550	59,550	42,333
0155	Rental of Property	22,807,498	24,583,606	24,583,606	15,694,567
0159	Lease Purchase Agreements for Equipment and Machinery	453,000	453,000	453,000	392,966
0160	Repair or Maintenance of Property	719,404	719,404	719,404	602,086
0162	Repair/Maintenance of Equipment	51,500	51,500	51,500	29,169
0166	Dues, Subscriptions and Memberships		1,625	1,625	495
0169	Technical Meeting Costs	26,998	30,020	30,020	26,583
0179	Messenger Service	1,500	1,500	1,500	799
0185	Waste Disposal Services	1,000	1,000	1,000	
0100 Contractual Services - Total*		**$32,810,162**	**$27,314,521**	**$27,314,521**	**$18,499,958**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$4,861,926	$4,418,860	$4,418,860	$4,512,383
0319	Clothing	55,500	55,500	55,500	42,953
0320	Gasoline	16,953,195	14,775,963	14,775,963	17,017,981
0322	Natural Gas	6,087,239	5,847,259	5,847,259	6,473,685
0325	Alternative Fuel	290,366	326,053	326,053	272,053
0331	Electricity	18,959,492	16,640,212	16,640,212	17,357,924
0340	Material and Supplies	265,305	265,325	265,325	199,433
0350	Stationery and Office Supplies	481,000	481,000	481,000	483,710
0300 Commodities and Materials - Total*		**$47,954,023**	**$42,810,172**	**$42,810,172**	**$46,360,122**
9000 Purposes as Specified					
9067	For Physical Exams	4,890	7,470	7,470	4,912
9000 Purposes as Specified - Total		**$4,890**	**$7,470**	**$7,470**	**$4,912**
9100 Purposes as Specified					
9160	For Expenses Related to Services Provided by PBC	487,133	518,635	518,635	437,383
9100 Purposes as Specified - Total		**$487,133**	**$518,635**	**$518,635**	**$437,383**
Appropriation Total*		**$84,772,086**	**$74,826,230**	**$74,826,230**	**$68,946,108**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2131 - Bureau of Asset Management - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3106 - Graphics Services							
4112 - Photography Services							
6425	Digital Asset Coordinator	1	$70,752	1	$65,640	1	$65,640
6424	Principal Photographer	1	90,000	1	87,384	1	87,384
6421	Coordinator of Printing Services - Graphics	1	118,956	1	110,256	1	110,256
0919	Supervising Photographic Technician	1	108,432	1	105,276	1	105,276
	Schedule Salary Adjustments		4,340		4,142		4,142
Subsection Position Total		**4**	**$392,480**	**4**	**$372,698**	**4**	**$372,698**
4113 - Printing Services							
6765	Printer	1	$119,100	1	$115,632	1	$115,632
6423	Prepress Technician	1	64,488	1	59,760	1	59,760
6418	Lead Pressman	1	119,100	1	115,632	1	115,632
6418	Lead Pressman	1	113,628	1	110,316	1	110,316
6418	Lead Pressman	1	81,324	1	73,140	1	73,140
6417	Offset Press Operator	1	48,060	1	46,656	1	46,656
6414	Manager of Graphics and Reproduction Center	1	153,384	1	142,536	1	142,536
6410	Reprographics Coordinator	1	94,452	1	87,516	1	87,516
6406	Reprographics Technician III	1	90,144	1	83,604	1	83,604
6406	Reprographics Technician III	1	78,432	1	76,152	1	76,152
6406	Reprographics Technician III	1	61,548	1	57,048	1	57,048
6406	Reprographics Technician III	1	53,532	1	50,424	1	50,424
6405	Reprographics Technician II	2	46,560	2	41,904	2	41,904
0694	Reprographics Technician III	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	58,764	1	51,972	1	51,972
	Schedule Salary Adjustments		12,321		12,643		12,643
Subsection Position Total		**16**	**$1,331,541**	**16**	**$1,254,355**	**16**	**$1,254,355**
4114 - Design Services							
6409	Graphic Artist III	2	$119,100	2	$110,316	2	$110,316
6409	Graphic Artist III	1	94,452	1	91,704	1	91,704
5737	Creative Director	1	124,584	1	120,960	1	120,960
	Schedule Salary Adjustments		2,715		3,870		3,870
Subsection Position Total		**4**	**$459,951**	**4**	**$437,166**	**4**	**$437,166**
Section Position Total		**24**	**$2,183,972**	**24**	**$2,064,219**	**24**	**$2,064,219**
3107 - Energy Services							
1912	Project Coordinator	1	$124,848	1	$115,632	1	$115,632
0310	Project Manager	1	118,956	1	115,488	1	115,488
	Schedule Salary Adjustments		3,768		3,616		3,616
Section Position Total		**2**	**$247,572**	**2**	**$234,736**	**2**	**$234,736**
3108 - Document Retention							
0308	Staff Assistant	2	$68,616	2	$66,612	2	$66,612
Section Position Total		**2**	**$137,232**	**2**	**$133,224**	**2**	**$133,224**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2131 - Bureau of Asset Management - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3115 - Environmental Health and Safety							
9679	Deputy Commissioner	1	$175,512	1	$163,068	1	$163,068
3406	Environmental Health and Safety Coordinator	2	79,728	2	73,800	2	73,800
2081	Environmental Engineer II	2	102,516	2	94,644	2	94,644
2073	Environmental Engineer III	1	141,564	2	137,436	2	137,436
2073	Environmental Engineer III	1	112,536	1	104,496	1	104,496
2073	Environmental Engineer III	1	107,628	1	99,528	1	99,528
2073	Environmental Engineer III			3	96,516	3	96,516
0310	Project Manager	1	136,692	1	132,708	1	132,708
0289	Safety Administrator	1	126,756	1	117,792	1	117,792
	Schedule Salary Adjustments		16,204		16,145		16,145
Section Position Total		**10**	**$1,181,380**	**14**	**$1,535,045**	**14**	**$1,535,045**
3231 - Leasing / Real Estate Portfolio Management							
4116 - Lease and Real Estate Portfolio Management							
9679	Deputy Commissioner	1	$139,140	1	$135,084	1	$135,084
4546	Director of Facilities Management	1	137,532	1	118,128	1	118,128
1912	Project Coordinator	1	77,640	1	73,140	1	73,140
1663	Leasing Agent	1	68,616	1	66,612	1	66,612
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0313	Assistant Commissioner	1	121,668				
0310	Project Manager	1	118,956	1	115,488	1	115,488
	Schedule Salary Adjustments		8,153		5,257		5,257
Subsection Position Total		**7**	**$818,513**	**6**	**$647,233**	**6**	**$647,233**
Section Position Total		**7**	**$818,513**	**6**	**$647,233**	**6**	**$647,233**
Position Total		**45**	**$4,568,669**	**48**	**$4,614,457**	**48**	**$4,614,457**
	Turnover		(1,065,501)		(450,005)		(450,005)
Position Net Total		**45**	**$3,503,168**	**48**	**$4,164,452**	**48**	**$4,164,452**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0100/1005/2140)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$42,899,652	$40,557,281	$40,557,281	$38,185,053
0012	Contract Wage Increment - Prevailing Rate	594,732	577,060	577,060	
0015	Schedule Salary Adjustments	60,850	43,902	43,902	
0020	Overtime	2,827,546	2,437,755	2,437,755	7,902,940
0091	Uniform Allowance	62,800	62,800	62,800	23,600
0000 Personnel Services - Total*		**$46,445,580**	**$43,678,798**	**$43,678,798**	**$46,111,593**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,082,782	$5,082,782	$5,082,782	$4,777,946
0148	Testing and Inspecting	40,025	40,025	40,025	21,114
0149	For Software Maintenance and Licensing	424,110	424,110	424,110	359,310
0157	Rental of Equipment and Services	282,000	322,000	322,000	293,043
0159	Lease Purchase Agreements for Equipment and Machinery	3,272,001	3,282,401	3,282,401	3,302,328
0161	Operation, Repair or Maintenance of Facilities	115,755	115,755	115,755	
0162	Repair/Maintenance of Equipment	160,476	2,575,176	2,575,176	736,035
0166	Dues, Subscriptions and Memberships	5,500	5,500	5,500	
0176	Maintenance and Operation of City Owned Vehicles	12,925,000	12,925,000	12,925,000	13,690,870
0185	Waste Disposal Services	7,400	7,400	7,400	
0188	Vehicle Tracking Service	860,906			
0100 Contractual Services - Total*		**$23,175,955**	**$24,780,149**	**$24,780,149**	**$23,180,646**
0200 Travel					
0245	Reimbursement to Travelers		10,000	10,000	
0200 Travel - Total*			**$10,000**	**$10,000**	
0300 Commodities and Materials					
0319	Clothing	$10,000	$10,000	$10,000	
0322	Natural Gas	70,411	102,045	102,045	81,182
0338	License Sticker, Tag and Plates	154,000	140,000	140,000	144,874
0340	Material and Supplies	61,650	61,650	61,650	
0342	Drugs, Medicine and Chemical Materials	4,230	4,230	4,230	
0345	Apparatus and Instruments	36,000	36,000	36,000	
0360	Repair Parts and Material	27,397,749	27,609,148	27,609,148	24,050,134
0300 Commodities and Materials - Total*		**$27,734,040**	**$27,963,073**	**$27,963,073**	**$24,276,190**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	35,000	35,000	35,000	15,099
0400 Equipment - Total*		**$35,000**	**$35,000**	**$35,000**	**$15,099**
Appropriation Total*		**$97,390,575**	**$96,467,020**	**$96,467,020**	**$93,583,528**
Dept Fund Total		**$275,129,198**	**$279,266,414**	**$279,266,414**	**$260,802,388**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3200 - Fleet Administration							
9679	Deputy Commissioner	1	$175,512	1	$163,068	1	$163,068
	Schedule Salary Adjustments		3,409		4,277		4,277
Section Position Total		**1**	**$178,921**	**1**	**$167,345**	**1**	**$167,345**
3201 - Equipment Project Management							
6085	Senior Automotive Equipment Analyst	1	$112,080	1	$108,816	1	$108,816
6085	Senior Automotive Equipment Analyst	1	82,884	1	98,664	1	98,664
6080	Manager - Fleet Services and Automotive Procurement	1	111,000	1	103,176	1	103,176
1240	Vehicle Registration Coordinator	1	64,488	1	60,720	1	60,720
03A8	Senior Administrative Assistant	1	74,172	1	68,688	1	68,688
	Schedule Salary Adjustments		11,237		8,209		8,209
Section Position Total		**5**	**$455,861**	**5**	**$448,273**	**5**	**$448,273**
3214 - Fuel Services							
7181	Manager of Fleet Services	1	$93,384	1	$86,520	1	$86,520
7163	Fuel System Service Technician	1	76,476	1	86,520	1	86,520
7161	Fleet Services Supervisor	6	35.09H	6	34.01H	6	34.01H
7160	Fleet Services Assistant	36	33.62H	35	32.59H	35	32.59H
03A7	Administrative Assistant	1	78,432	1	76,152	1	76,152
	Schedule Salary Adjustments		3,324		2,070		2,070
Section Position Total		**45**	**$3,207,005**	**44**	**$3,048,259**	**44**	**$3,048,259**
3216 - Accidents and Assessments							
7173	Accident Adjuster	1	$98,928	1	$91,704	1	$91,704
7173	Accident Adjuster	1	90,144	1	87,516	1	87,516
7173	Accident Adjuster	1	77,640	1	72,012	1	72,012
7173	Accident Adjuster	1	74,172	2	66,612	2	66,612
7173	Accident Adjuster	1	70,752				
7172	Manager of Vehicle Adjustments	2	83,052	2	107,676	2	107,676
7105	Warranty Clerk	1	94,452	1	91,704	1	91,704
03A8	Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
	Schedule Salary Adjustments		7,141		4,017		4,017
Section Position Total		**10**	**$832,021**	**10**	**$843,765**	**10**	**$843,765**

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3219 - Fleet Maintenance Operations							
9534	Laborer	8	$51.40H	8	$50.15H	8	$50.15H
7638	Hoisting Engineer - Mechanic	5	67.80H	5	63.80H	5	63.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	68.80H	1	64.80H	1	64.80H
7186	Motor Truck Driver - Tire Repair	15	49.46H	16	47.94H	16	47.94H
7185	Foreman of Motor Truck Drivers	1	52.38H	1	50.77H	1	50.77H
7183	Motor Truck Driver	6	48.73H	6	47.23H	6	47.23H
7161	Fleet Services Supervisor	1	35.09H	1	34.01H	1	34.01H
7160	Fleet Services Assistant	12	33.62H	13	32.59H	13	32.59H
7136	Service Writer	3	108,528	3	105,372	3	105,372
7136	Service Writer	1	98,892	1	91,680	1	91,680
7136	Service Writer	3	82,080	1	79,692	1	79,692
7136	Service Writer			2	75,372	2	75,372
7133	Director of Maintenance Operations	1	157,212	1	145,704	1	145,704
7133	Director of Maintenance Operations	1	124,584	1	139,056	1	139,056
7133	Director of Maintenance Operations	1	97,836	1	120,960	1	120,960
7047	Manager - Vehicle Maintenance	1	150,072	2	145,704	2	145,704
7047	Manager - Vehicle Maintenance	1	136,692	1	132,708	1	132,708
7047	Manager - Vehicle Maintenance	2	102,444	2	99,456	2	99,456
7047	Manager - Vehicle Maintenance	2	89,112	1	86,520	1	86,520
6679	Foreman of Machinists - Automotive	10	64.39H	10	62.39H	10	62.39H
6673	Machinist - Automotive	69	60.39H	71	58.39H	71	58.39H
6607	Foreman of Blacksmiths	2	61.15H	2	57.88H	2	57.88H
6605	Blacksmith	18	56.10H	18	53.10H	18	53.10H
5045	Foreman of Electrical Mechanics (Auto)	2	63.53H	2	61.11H	2	61.11H
5034	Electrical Mechanic - Automotive	33	57.75H	30	55.55H	30	55.55H
4856	Foreman of Sheet Metal Workers	1	58.95H	1	57.29H	1	57.29H
4855	Sheet Metal Worker	4	54.58H	4	53.05H	4	53.05H
4605	Automotive Painter	3	54.30H	3	53.05H	3	53.05H
4301	Carpenter			1	55.11H	1	55.11H
0308	Staff Assistant	1	119,100	1	110,316	1	110,316
	Schedule Salary Adjustments		17,874		11,086		11,086
Section Position Total		**208**	**$24,238,164**	**210**	**$23,626,482**	**210**	**$23,626,482**
3220 - Road Services							
7186	Motor Truck Driver - Tire Repair	2	$49.46H	2	$47.94H	2	$47.94H
7141	Chief Dispatcher - Excluded	1	130,524	1	120,960	1	120,960
7127	Equipment Dispatcher - in Charge	2	51.29H	2	49.71H	2	49.71H
7124	Equipment Dispatcher	9	49.58H	9	48.06H	9	48.06H
6673	Machinist - Automotive	8	60.39H	8	58.39H	8	58.39H
5034	Electrical Mechanic - Automotive	5	57.75H	6	55.55H	6	55.55H
	Schedule Salary Adjustments		4,883		4,560		4,560
Section Position Total		**27**	**$3,088,155**	**28**	**$3,096,301**	**28**	**$3,096,301**

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3226 - CPD Motor Maintenance							
7183	Motor Truck Driver	1	$48.73H	1	$47.23H	1	$47.23H
7161	Fleet Services Supervisor	1	35.09H	1	34.01H	1	34.01H
7160	Fleet Services Assistant	18	33.62H	18	32.59H	18	32.59H
7139	Service Writer - Police Motor Maintenance	3	108,528	4	105,372	4	105,372
7139	Service Writer - Police Motor Maintenance	2	103,572	1	100,560	1	100,560
7139	Service Writer - Police Motor Maintenance	2	98,892	2	96,012	2	96,012
7139	Service Writer - Police Motor Maintenance	3	64,440	1	91,680	1	91,680
7139	Service Writer - Police Motor Maintenance			1	62,568	1	62,568
7139	Service Writer - Police Motor Maintenance			1	79,692	1	79,692
7133	Director of Maintenance Operations	1	97,836	1	94,992	1	94,992
7047	Manager - Vehicle Maintenance	1	150,072	1	145,704	1	145,704
7047	Manager - Vehicle Maintenance	1	136,692	1	132,708	1	132,708
7047	Manager - Vehicle Maintenance	1	118,956	1	110,256	1	110,256
7047	Manager - Vehicle Maintenance	1	113,568	1	94,992	1	94,992
6679	Foreman of Machinists - Automotive	7	64.39H	7	62.39H	7	62.39H
6674	Machinist	1	60.39H	1	58.39H	1	58.39H
6673	Machinist - Automotive	33	60.39H	30	58.39H	30	58.39H
5045	Foreman of Electrical Mechanics (Auto)	4	63.53H	4	61.11H	4	61.11H
5034	Electrical Mechanic - Automotive	33	57.75H	36	55.55H	36	55.55H
4605	Automotive Painter	2	54.30H	2	53.05H	2	53.05H
1240	Vehicle Registration Coordinator	1	86,112	1	83,604	1	83,604
	Schedule Salary Adjustments		12,982		9,683		9,683
Section Position Total		**116**	**$12,999,845**	**116**	**$12,571,192**	**116**	**$12,571,192**
Position Total		**412**	**$44,999,972**	**414**	**$43,801,617**	**414**	**$43,801,617**
	Turnover		(2,039,470)		(3,200,434)		(3,200,434)
Position Net Total		**412**	**$42,960,502**	**414**	**$40,601,183**	**414**	**$40,601,183**

038 - Department of Fleet and Facility Management

0200 - WATER FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0200/1005/2126)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$440,409	$440,409	$440,409	$385,047
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	165,984	165,984	165,984	126,814
0100 Contractual Services - Total*		**$606,393**	**$606,393**	**$606,393**	**$511,861**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	10,224	10,224	10,224	9,696
0300 Commodities and Materials - Total*		**$10,224**	**$10,224**	**$10,224**	**$9,696**
Appropriation Total*		**$616,617**	**$616,617**	**$616,617**	**$521,557**

038 - Department of Fleet and Facility Management
0200 - Water Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(0200/1005/2131)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$181,453	$155,791	$155,791	$146,802
0155	Rental of Property	316,288	316,288	316,288	574,056
0100 Contractual Services - Total*		**$497,741**	**$472,079**	**$472,079**	**$720,858**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$1,864,053	$1,921,400	$1,921,400	$1,821,003
0320	Gasoline	584,834	498,236	498,236	551,832
0322	Natural Gas	10,958,532	11,845,401	11,845,401	9,989,394
0331	Electricity	22,740,589	22,647,340	22,647,340	20,110,128
0300 Commodities and Materials - Total*		**$36,148,008**	**$36,912,377**	**$36,912,377**	**$32,472,357**
Appropriation Total*		**$36,645,749**	**$37,384,456**	**$37,384,456**	**$33,193,215**

038 - Department of Fleet and Facility Management
0200 - Water Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0200/1005/2140)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,682,855	$5,198,341	$5,198,341	$4,321,082
0012	Contract Wage Increment - Prevailing Rate	81,186	77,789	77,789	
0015	Schedule Salary Adjustments	6,616	4,420	4,420	
0020	Overtime	1,001,822	1,113,136	1,113,136	883,449
0000 Personnel Services - Total*		**$6,772,479**	**$6,393,686**	**$6,393,686**	**$5,204,531**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$467,350	$467,350	$467,350	$403,808
0149	For Software Maintenance and Licensing	28,374	28,374	28,374	23,908
0162	Repair/Maintenance of Equipment	221,000	221,000	221,000	
0176	Maintenance and Operation of City Owned Vehicles	362,390	362,390	362,390	292,587
0188	Vehicle Tracking Service	262,255			
0100 Contractual Services - Total*		**$1,341,369**	**$1,079,114**	**$1,079,114**	**$720,303**
0300 Commodities and Materials					
0322	Natural Gas	$13,606	$13,606	$13,606	$13,514
0360	Repair Parts and Material	2,148,180	2,205,536	2,205,536	1,656,181
0300 Commodities and Materials - Total*		**$2,161,786**	**$2,219,142**	**$2,219,142**	**$1,669,695**
Appropriation Total*		**$10,275,634**	**$9,691,942**	**$9,691,942**	**$7,594,529**
Dept Fund Total		**$47,538,000**	**$47,693,015**	**$47,693,015**	**$41,309,301**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3214 - Fuel Services							
03A8	Senior Administrative Assistant	1	$103,608	1	$96,048	1	$96,048
03A7	Administrative Assistant	1	53,532	1	50,424	1	50,424
	Schedule Salary Adjustments		5,098		2,944		2,944
Section Position Total		**2**	**$162,238**	**2**	**$149,416**	**2**	**$149,416**

038 - Department of Fleet and Facility Management

0200 - Water Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3222 - Fleet Operations - Water							
7638	Hoisting Engineer - Mechanic	11	$67.80H	11	$63.80H	11	$63.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	68.80H	1	64.80H	1	64.80H
7186	Motor Truck Driver - Tire Repair	4	49.46H	4	47.94H	4	47.94H
7183	Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H
7160	Fleet Services Assistant	5	33.62H	5	32.59H	5	32.59H
7136	Service Writer	1	108,528	1	105,372	1	105,372
7136	Service Writer	1	64,440	1	62,568	1	62,568
7047	Manager - Vehicle Maintenance	1	150,072	1	145,704	1	145,704
6679	Foreman of Machinists - Automotive	3	64.39H	3	62.39H	3	62.39H
6673	Machinist - Automotive	14	60.39H	14	58.39H	14	58.39H
6605	Blacksmith	2	56.10H	2	53.10H	2	53.10H
5034	Electrical Mechanic - Automotive	3	57.75H	3	55.55H	3	55.55H
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
	Schedule Salary Adjustments		1,518		1,476		1,476
Section Position Total		**49**	**$5,827,029**	**49**	**$5,588,597**	**49**	**$5,588,597**
Position Total		**51**	**$5,969,267**	**51**	**$5,738,013**	**51**	**$5,738,013**
	Turnover		**(299,796)**		**(535,252)**		**(535,252)**
Position Net Total		**51**	**$5,669,471**	**51**	**$5,202,761**	**51**	**$5,202,761**

038 - Department of Fleet and Facility Management

0300 - VEHICLE TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0300/1005/2126)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$739,628	$1,139,628	$1,139,628	$1,081,432
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	928,214	1,328,214	1,328,214	1,180,202
0100 Contractual Services - Total*		**$1,667,842**	**$2,467,842**	**$2,467,842**	**$2,261,634**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$60,841	$60,841	$60,841	$57,879
0340	Material and Supplies		330,000	330,000	138,666
0300 Commodities and Materials - Total*		**$60,841**	**$390,841**	**$390,841**	**$196,545**
Appropriation Total*		**$1,728,683**	**$2,858,683**	**$2,858,683**	**$2,458,179**

038 - Department of Fleet and Facility Management
0300 - Vehicle Tax Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(0300/1005/2131)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$43,548	$7,837,193	$7,837,193	$7,186,388
0155	Rental of Property	2,815,024	2,815,024	2,815,024	2,454,937
0100 Contractual Services - Total*		**$2,858,572**	**$10,652,217**	**$10,652,217**	**$9,641,325**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$8,234,066	$8,066,283	$8,066,283	$7,500,351
0320	Gasoline	1,948,234	1,618,261	1,618,261	1,839,865
0322	Natural Gas	1,211,796	1,147,399	1,147,399	1,293,843
0325	Alternative Fuel	391,994	440,171	440,171	380,832
0331	Electricity	2,807,420	2,782,912	2,782,912	2,511,105
0300 Commodities and Materials - Total*		**$14,593,510**	**$14,055,026**	**$14,055,026**	**$13,525,996**
Appropriation Total*		**$17,452,082**	**$24,707,243**	**$24,707,243**	**$23,167,321**

038 - Department of Fleet and Facility Management
0300 - Vehicle Tax Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0300/1005/2140)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0159 Lease Purchase Agreements for Equipment and Machinery	$58,000	$52,000	$52,000	$52,000
0162 Repair/Maintenance of Equipment	127,100	127,100	127,100	
0188 Vehicle Tracking Service	88,065			
0100 Contractual Services - Total*	**$273,165**	**$179,100**	**$179,100**	**$52,000**
0300 Commodities and Materials				
0322 Natural Gas	20,409	20,409	20,409	2,206
0300 Commodities and Materials - Total*	**$20,409**	**$20,409**	**$20,409**	**$2,206**
Appropriation Total*	**$293,574**	**$199,509**	**$199,509**	**$54,206**
Dept Fund Total	**$19,474,339**	**$27,765,435**	**$27,765,435**	**$25,679,706**

038 - Department of Fleet and Facility Management
0310 - MOTOR FUEL TAX FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0310/1005/2131)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials				
0332 Electricity - Street Lighting	22,269,908	22,269,908	22,269,908	18,785,462
0300 Commodities and Materials - Total*	**$22,269,908**	**$22,269,908**	**$22,269,908**	**$18,785,462**
Appropriation Total*	**$22,269,908**	**$22,269,908**	**$22,269,908**	**$18,785,462**

038 - Department of Fleet and Facility Management
0314 - SEWER FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0314/1005/2131)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$130,646	$112,169	$112,169	$105,698
0155	Rental of Property				219,387
0100 Contractual Services - Total*		**$130,646**	**$112,169**	**$112,169**	**$325,085**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$932,026	$946,361	$946,361	$640,692
0320	Gasoline	561,900	478,697	478,697	531,435
0325	Alternative Fuel	21,778	24,454	24,454	18,946
0300 Commodities and Materials - Total*		**$1,515,704**	**$1,449,512**	**$1,449,512**	**$1,191,073**
Appropriation Total*		**$1,646,350**	**$1,561,681**	**$1,561,681**	**$1,516,158**

038 - Department of Fleet and Facility Management
0314 - Sewer Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0314/1005/2140)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - on Payroll	$3,549,826	$3,324,023	$3,324,023	$2,988,813
0012	Contract Wage Increment - Prevailing Rate	56,236	53,645	53,645	
0020	Overtime	667,881	742,090	742,090	730,743
0000	**Personnel Services - Total***	**$4,273,943**	**$4,119,758**	**$4,119,758**	**$3,719,556**
0100	**Contractual Services**				
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$232,008	$232,008	$232,008	$206,671
0149	For Software Maintenance and Licensing	14,187	14,187	14,187	11,954
0162	Repair/Maintenance of Equipment	63,468	63,468	63,468	63,468
0176	Maintenance and Operation of City Owned Vehicles	1,386,981	1,386,981	1,386,981	1,092,065
0188	Vehicle Tracking Service	34,123			
0100	**Contractual Services - Total***	**$1,730,767**	**$1,696,644**	**$1,696,644**	**$1,374,158**
0300	**Commodities and Materials**				
0360	Repair Parts and Material	1,116,058	1,116,058	1,116,058	955,167
0300	**Commodities and Materials - Total***	**$1,116,058**	**$1,116,058**	**$1,116,058**	**$955,167**
Appropriation Total*		**$7,120,768**	**$6,932,460**	**$6,932,460**	**$6,048,881**
Dept Fund Total		**$8,767,118**	**$8,494,141**	**$8,494,141**	**$7,565,039**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3223	**Fleet Operations - Sewer**						
7638	Hoisting Engineer - Mechanic	14	$67.80H	14	$63.80H	14	$63.80H
7635	Foreman of Hoisting Engineers	1	68.80H	1	64.80H	1	64.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	68.80H	1	64.80H	1	64.80H
6679	Foreman of Machinists - Automotive	1	58.24H	1	62.39H	1	62.39H
6673	Machinist - Automotive	9	60.39H	9	58.39H	9	58.39H
6605	Blacksmith	1	56.10H	1	53.10H	1	53.10H
5034	Electrical Mechanic - Automotive	1	57.75H	1	55.55H	1	55.55H
Section Position Total		**28**	**$3,748,992**	**28**	**$3,576,248**	**28**	**$3,576,248**
Position Total		**28**	**$3,748,992**	**28**	**$3,576,248**	**28**	**$3,576,248**
	Turnover		**(199,166)**		**(252,225)**		**(252,225)**
Position Net Total		**28**	**$3,549,826**	**28**	**$3,324,023**	**28**	**$3,324,023**

038 - Department of Fleet and Facility Management
0346 - LIBRARY FUND
1005 - FLEET AND FACILITY MANAGEMENT
2126 - BUREAU OF FACILITY MANAGEMENT

(0346/1005/2126)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$5,937,614	$5,937,614	$5,937,614	$5,631,988
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,274,396	7,624,396	7,624,396	7,540,598
0160	Repair or Maintenance of Property	1,925,000	1,925,000	1,925,000	659,058
0161	Operation, Repair or Maintenance of Facilities	500,000	500,000	500,000	468,786
0162	Repair/Maintenance of Equipment	1,066,000	1,066,000	1,066,000	611,111
0100 Contractual Services - Total*		**$13,703,010**	**$17,053,010**	**$17,053,010**	**$14,911,541**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$338,033	$338,033	$338,033	$321,931
0340	Material and Supplies	1,034,000	1,534,000	1,534,000	702,230
0300 Commodities and Materials - Total*		**$1,372,033**	**$1,872,033**	**$1,872,033**	**$1,024,161**
Appropriation Total*		**$15,075,043**	**$18,925,043**	**$18,925,043**	**$15,935,702**

038 - Department of Fleet and Facility Management
0346 - Library Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(0346/1005/2131)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0155 Rental of Property	1,927,559	1,910,367	1,910,367	1,603,971
0100 Contractual Services - Total*	**$1,927,559**	**$1,910,367**	**$1,910,367**	**$1,603,971**
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	$28,577	$25,763	$25,763	$28,233
0320 Gasoline	45,748	37,422	37,422	40,828
0322 Natural Gas	644,799	682,737	682,737	700,922
0331 Electricity	5,398,468	5,207,295	5,207,295	4,178,873
0300 Commodities and Materials - Total*	**$6,117,592**	**$5,953,217**	**$5,953,217**	**$4,948,856**
Appropriation Total*	**$8,045,151**	**$7,863,584**	**$7,863,584**	**$6,552,827**

038 - Department of Fleet and Facility Management
0346 - Library Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0346/1005/2140)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0159 Lease Purchase Agreements for Equipment and Machinery	$93,000	$28,094	$28,094	
0176 Maintenance and Operation of City Owned Vehicles	14,937	14,937	14,937	6,907
0188 Vehicle Tracking Service	6,362			
0100 Contractual Services - Total*	**$114,299**	**$43,031**	**$43,031**	**$6,907**
0300 Commodities and Materials				
0360 Repair Parts and Material	29,205	29,205	29,205	19,427
0300 Commodities and Materials - Total*	**$29,205**	**$29,205**	**$29,205**	**$19,427**
Appropriation Total*	**$143,504**	**$72,236**	**$72,236**	**$26,334**
Dept Fund Total	**$23,263,698**	**$26,860,863**	**$26,860,863**	**$22,514,863**

038 - Department of Fleet and Facility Management

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0355/1005/2126)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified				
9188 For Expenses Related to the Operation of Millennium Park	10,159,160	9,802,884	9,802,884	15,384,600
9100 Purposes as Specified - Total	**$10,159,160**	**$9,802,884**	**$9,802,884**	**$15,384,600**
Appropriation Total*	**$10,159,160**	**$9,802,884**	**$9,802,884**	**$15,384,600**

038 - Department of Fleet and Facility Management

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0355/1005/2140)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0188 Vehicle Tracking Service	3,470			
0100 Contractual Services - Total*	**$3,470**			
Appropriation Total*	**$3,470**			
Dept Fund Total	**$10,162,630**	**$9,802,884**	**$9,802,884**	**$15,384,600**

038 - Department of Fleet and Facility Management
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0610/1005/2131)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,775	18,696	18,696	17,616
0100 Contractual Services - Total*		**$21,775**	**$18,696**	**$18,696**	**$17,616**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$220,474	$218,988	$218,988	$284,882
0320	Gasoline	771,841	610,201	610,201	501,097
0322	Natural Gas	967,263	866,456	866,456	961,855
0331	Electricity	8,333,641	8,362,726	8,362,726	7,386,395
0300 Commodities and Materials - Total*		**$10,293,219**	**$10,058,371**	**$10,058,371**	**$9,134,229**
Appropriation Total*		**$10,314,994**	**$10,077,067**	**$10,077,067**	**$9,151,845**

038 - Department of Fleet and Facility Management
0610 - Chicago Midway Airport Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0610/1005/2140)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,750,102	$1,608,013	$1,608,013	$1,117,844
0012	Contract Wage Increment - Prevailing Rate	23,287	22,534	22,534	
0015	Schedule Salary Adjustments	855	2,070	2,070	
0020	Overtime	340,285	340,285	340,285	394,613
0000 Personnel Services - Total*		**$2,114,529**	**$1,972,902**	**$1,972,902**	**$1,512,457**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$374,634	$374,634	$374,634	$274,028
0148	Testing and Inspecting	4,688	4,688	4,688	
0149	For Software Maintenance and Licensing	17,808	17,808	17,808	14,570
0162	Repair/Maintenance of Equipment	93,500	85,000	85,000	733,658
0176	Maintenance and Operation of City Owned Vehicles	666,681	606,074	606,074	561,842
0188	Vehicle Tracking Service	88,488			
0100 Contractual Services - Total*		**$1,245,799**	**$1,088,204**	**$1,088,204**	**$1,584,098**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$3,000	$3,000	$3,000	$3,287
0350	Stationery and Office Supplies	835	835	835	500
0360	Repair Parts and Material	1,136,903	1,136,903	1,136,903	883,247
0300 Commodities and Materials - Total*		**$1,140,738**	**$1,140,738**	**$1,140,738**	**$887,034**
0400 Equipment					
0440	Machinery and Equipment	$31,810	$31,810	$31,810	$15,016
0450	Vehicles	550,000	550,000	550,000	470,380
0400 Equipment - Total*		**$581,810**	**$581,810**	**$581,810**	**$485,396**
Appropriation Total*		**$5,082,876**	**$4,783,654**	**$4,783,654**	**$4,468,985**
Dept Fund Total		**$15,397,870**	**$14,860,721**	**$14,860,721**	**$13,620,830**

038 - Department of Fleet and Facility Management
0610 - Chicago Midway Airport Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3224 - Fleet Operations - Midway							
7160	Fleet Services Assistant	4	$33.62H	4	$32.59H	4	$32.59H
7136	Service Writer	1	108,528	1	105,372	1	105,372
7047	Manager - Vehicle Maintenance	1	143,232	1	86,520	1	86,520
6679	Foreman of Machinists - Automotive	2	64.39H	2	62.39H	2	62.39H
6673	Machinist - Automotive	8	60.39H	8	58.39H	8	58.39H
	Schedule Salary Adjustments		855		2,070		2,070
Section Position Total		**16**	**$1,805,085**	**16**	**$1,696,263**	**16**	**$1,696,263**
Position Total		**16**	**$1,805,085**	**16**	**$1,696,263**	**16**	**$1,696,263**
	Turnover		**(54,128)**		**(86,180)**		**(86,180)**
Position Net Total		**16**	**$1,750,957**	**16**	**$1,610,083**	**16**	**$1,610,083**

038 - Department of Fleet and Facility Management
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0740/1005/2131)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$43,548	$37,389	$37,389	$35,232
0155	Rental of Property	569,101	569,101	569,101	494,870
0100 Contractual Services - Total*		**$612,649**	**$606,490**	**$606,490**	**$530,102**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$1,076,431	$1,269,178	$1,069,178	$1,402,305
0320	Gasoline	1,800,961	1,623,803	1,423,803	1,519,881
0322	Natural Gas	6,764,511	6,961,863	6,961,863	5,797,004
0325	Alternative Fuel	21,778	24,454	24,454	19,524
0331	Electricity	31,831,750	31,275,440	31,675,440	24,869,995
0300 Commodities and Materials - Total*		**$41,495,431**	**$41,154,738**	**$41,154,738**	**$33,608,709**
Appropriation Total*		**$42,108,080**	**$41,761,228**	**$41,761,228**	**$34,138,811**

038 - Department of Fleet and Facility Management
0740 - Chicago O'Hare Airport Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0740/1005/2140)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$10,637,533	$10,081,760	$10,081,760	$8,211,751
0012	Contract Wage Increment - Prevailing Rate	158,488	151,696	151,696	
0015	Schedule Salary Adjustments	3,732	10,369	10,369	
0020	Overtime	2,470,419	2,470,419	2,470,419	2,724,982
0000 Personnel Services - Total*		**$13,270,172**	**$12,714,244**	**$12,714,244**	**$10,936,733**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,344,031	$1,344,031	$1,344,031	$936,686
0148	Testing and Inspecting	5,663	5,663	5,663	
0149	For Software Maintenance and Licensing	63,390	63,390	63,390	48,932
0162	Repair/Maintenance of Equipment	2,601,500	2,365,000	2,365,000	64,877
0176	Maintenance and Operation of City Owned Vehicles	3,804,179	3,458,345	3,458,345	3,038,739
0188	Vehicle Tracking Service	352,796			
0100 Contractual Services - Total*		**$8,171,559**	**$7,236,429**	**$7,236,429**	**$4,089,234**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$13,800	$8,000	$8,000	$9,421
0350	Stationery and Office Supplies	1,245	1,245	1,245	1,059
0360	Repair Parts and Material	6,382,393	6,447,943	6,447,943	5,601,937
0300 Commodities and Materials - Total*		**$6,397,438**	**$6,457,188**	**$6,457,188**	**$5,612,417**
0400 Equipment					
0440	Machinery and Equipment	221,224	221,224	221,224	656
0400 Equipment - Total*		**$221,224**	**$221,224**	**$221,224**	**$656**
Appropriation Total*		**$28,060,393**	**$26,629,085**	**$26,629,085**	**$20,639,040**
Dept Fund Total		**$70,168,473**	**$68,390,313**	**$68,390,313**	**$54,777,851**
Department Total		**$492,171,234**	**$505,403,694**	**$505,403,694**	**$460,440,040**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3201 - Equipment Project Management							
7177	Equipment Rental Coordinator	1	$80,124	1	$74,244	1	$74,244
6085	Senior Automotive Equipment Analyst	1	112,080	1	108,816	1	108,816
	Schedule Salary Adjustments				2,072		2,072
Section Position Total		**2**	**$192,204**	**2**	**$185,132**	**2**	**$185,132**

038 - Department of Fleet and Facility Management

0740 - Chicago O'Hare Airport Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3214 - Fuel Services							
0460	Senior Office Assistant	1	$47,364	1	$45,984	1	$45,984
Section Position Total		**1**	**$47,364**	**1**	**$45,984**	**1**	**$45,984**
3220 - Road Services							
7124	Equipment Dispatcher	1	$49.58H	1	$48.06H	1	$48.06H
Section Position Total		**1**	**$103,126**	**1**	**$99,965**	**1**	**$99,965**
3225 - Fleet Operations - O'Hare							
7186	Motor Truck Driver - Tire Repair	2	$49.46H	1	$47.94H	1	$47.94H
7183	Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H
7160	Fleet Services Assistant	18	33.62H	18	32.59H	18	32.59H
7136	Service Writer	1	108,528	1	105,372	1	105,372
7136	Service Writer	1	98,892	1	91,680	1	91,680
7136	Service Writer	1	82,080	1	75,372	1	75,372
7047	Manager - Vehicle Maintenance	1	124,584	1	115,488	1	115,488
6679	Foreman of Machinists - Automotive	8	64.39H	8	62.39H	8	62.39H
6673	Machinist - Automotive	46	60.39H	46	58.39H	46	58.39H
5045	Foreman of Electrical Mechanics (Auto)	2	63.53H	2	61.11H	2	61.11H
5034	Electrical Mechanic - Automotive	14	57.75H	14	55.55H	14	55.55H
0109	Accounting Technician	1	57,000	1	55,344	1	55,344
	Schedule Salary Adjustments		3,732		8,297		8,297
Section Position Total		**97**	**$10,937,550**	**96**	**$10,464,674**	**96**	**$10,464,674**
Position Total		**101**	**$11,280,244**	**100**	**$10,795,755**	**100**	**$10,795,755**
	Turnover		(638,979)		(703,626)		(703,626)
Position Net Total		**101**	**$10,641,265**	**100**	**$10,092,129**	**100**	**$10,092,129**

039 - Board of Election Commissioners
0100 - CORPORATE FUND
1005 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(0100/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,582,943	$7,545,264	$7,545,264	$6,731,375
0020	Overtime	800,000	115,000	115,000	875,135
0055	Extra Hire	959,893	148,860	148,860	653,131
0000 Personnel Services - Total*		**$9,342,836**	**$7,809,124**	**$7,809,124**	**$8,259,641**
0100 Contractual Services					
0125	Office and Building Services	$250,000	$500,000	$500,000	
0130	Postage	290,832	592,837	592,837	5,166
0138	For Professional Services for Information Technology Maintenance	1,699,106	1,576,229	1,576,229	504,961
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,736,775	5,633,596	5,633,596	1,914,136
0143	Court Reporting	143,565	41,838	41,838	52,869
0145	Legal Expenses	3,091,960	1,645,575	1,645,575	2,176,402
0149	For Software Maintenance and Licensing	1,935,787	2,259,290	2,259,290	1,083,853
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	378,800	629,800	629,800	14,648
0152	Advertising	211,900	152,000	152,000	232,565
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,673,725	1,688,725	1,688,725	695,078
0155	Rental of Property	2,334,063	1,986,196	1,986,196	1,710,252
0157	Rental of Equipment and Services	222,946	95,516	95,516	797
0159	Lease Purchase Agreements for Equipment and Machinery	703,720	1,030,398	1,030,398	517,663
0162	Repair/Maintenance of Equipment	205,184	284,258	284,258	
0166	Dues, Subscriptions and Memberships	31,483	21,071	21,071	10,884
0169	Technical Meeting Costs	59,000	43,720	43,720	25,312
0172	For the Cost of Insurance Premiums and Expenses	2,300	2,410	2,410	300
0178	Freight and Express Charges	35,376	15,376	15,376	307
0181	Mobile Communication Services	1,459,850	1,314,800	1,314,800	1,196,468
0190	Telephone - Centrex Billings	425,136	406,840	406,840	357,485
0100 Contractual Services - Total*		**$17,891,508**	**$19,920,475**	**$19,920,475**	**$10,499,146**
0200 Travel					
0229	Transportation and Expense Allowance	$5,250	$4,500	$4,500	$6,273
0245	Reimbursement to Travelers	19,375	3,200	3,200	3,849
0270	Local Transportation	7,320	5,320	5,320	1,880
0200 Travel - Total*		**$31,945**	**$13,020**	**$13,020**	**$12,002**
0300 Commodities and Materials					
0340	Material and Supplies	$306,859	$402,859	$402,859	$219,919
0350	Stationery and Office Supplies	294,256	362,256	362,256	38,691
0300 Commodities and Materials - Total*		**$601,115**	**$765,115**	**$765,115**	**$258,610**
Appropriation Total*		**$27,867,404**	**$28,507,734**	**$28,507,734**	**$19,029,399**
Department Total		**$27,867,404**	**$28,507,734**	**$28,507,734**	**$19,029,399**

039 - Board of Election Commissioners
0100 - Corporate Fund
1005 - Board of Election Commissioners
2005 - Election and Administration Division - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3005 - Administration							
9355	ADA Compliance Officer - Board of Elections	1	$79,176	1	$76,284	1	$76,284
9353	Division Manager - Board of Elections	1	130,052	1	126,264	1	126,264
9353	Division Manager - Board of Elections	1	122,525	1	118,956	1	118,956
9352	Assistant Executive Director - Board of Elections	1	154,056	1	154,056	1	154,056
9351	Administrative Assistant to the Commissioners	1	45,948	1	85,176	1	85,176
9346	Contracts Coordinator - Board of Elections	1	121,351	1	117,816	1	117,816
9328	Senior Clerk - Board of Elections	1	57,372	1	54,624	1	54,624
9327	Principal Clerk - Board of Elections	1	69,912	1	77,160	1	77,160
9327	Principal Clerk - Board of Elections	1	60,276	1	66,528	1	66,528
9327	Principal Clerk - Board of Elections	1	45,948	1	43,728	1	43,728
9327	Principal Clerk - Board of Elections	1	41,628	1	41,628	1	41,628
9308	Clerk - Board of Elections	1	48,264	1	45,948	1	45,948
9308	Clerk - Board of Elections	1	40,620	1	40,620	1	40,620
9308	Clerk - Board of Elections	1	34,176	1	34,176	1	34,176
0705	Director of Public Affairs	1	123,786	1	120,180	1	120,180
0305	Assistant to the Executive Director	2	71,700	1	80,172	1	80,172
0305	Assistant to the Executive Director			1	78,204	1	78,204
Section Position Total		**17**	**$1,318,490**	**17**	**$1,361,520**	**17**	**$1,361,520**
3015 - Electronic Voting Systems							
9358	Programmer-Board of Elections	1	$85,176	1	$83,100	1	$83,100
9354	Software Development Coordinator - Board of Elections	1	138,060	1	134,040	1	134,040
9353	Division Manager - Board of Elections	1	130,065	1	126,276	1	126,276
9350	Assistant Manager - Board of Elections	1	102,984	1	99,984	1	99,984
9327	Principal Clerk - Board of Elections	1	77,160	1	77,160	1	77,160
9310	Computer Applications Analyst II - Board of Elections	1	93,048	1	90,756	1	90,756
9310	Computer Applications Analyst II - Board of Elections	1	91,896	1	89,640	1	89,640
9310	Computer Applications Analyst II - Board of Elections	1	71,700	1	71,700	1	71,700
9309	Computer Applications Analyst I - Board of Elections	2	54,624	2	51,984	2	51,984
9308	Clerk - Board of Elections	1	44,820	1	42,672	1	42,672
9308	Clerk - Board of Elections	1	40,620	1	41,628	1	41,628
Section Position Total		**12**	**$984,777**	**12**	**$960,924**	**12**	**$960,924**
3020 - Election Support							
9357	Polling Place Investigator III	4	$41,628	2	$69,912	2	$69,912
9357	Polling Place Investigator III			2	41,628	2	41,628
9353	Division Manager - Board of Elections	1	124,985	1	121,344	1	121,344
9350	Assistant Manager - Board of Elections	1	94,616	1	91,860	1	91,860
9344	Polling Place Investigator II	1	60,276	1	57,372	1	57,372
9344	Polling Place Investigator II	1	45,948	1	43,728	1	43,728
9344	Polling Place Investigator II	1	37,728	1	37,728	1	37,728
9335	Supervisor of Polling - Board of Elections	1	87,432	1	84,240	1	84,240

039 - Board of Election Commissioners
0100 - Corporate Fund
1005 - Board of Election Commissioners
2005 - Election and Administration Division - Continued

3020 - Election Support - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
9330	Senior Supervisor - Board of Elections	1	83,208	1	80,172	1	80,172
9328	Senior Clerk - Board of Elections	2	69,912	1	69,912	1	69,912
9328	Senior Clerk - Board of Elections	1	68,208	1	66,528	1	66,528
9328	Senior Clerk - Board of Elections	1	57,372	1	64,920	1	64,920
9328	Senior Clerk - Board of Elections	1	53,280	1	54,624	1	54,624
9328	Senior Clerk - Board of Elections	1	51,984	1	50,712	1	50,712
9328	Senior Clerk - Board of Elections			1	49,476	1	49,476
9327	Principal Clerk - Board of Elections	2	77,160	3	77,160	3	77,160
9327	Principal Clerk - Board of Elections	1	57,372	1	54,624	1	54,624
9327	Principal Clerk - Board of Elections	1	54,624	3	50,712	3	50,712
9327	Principal Clerk - Board of Elections	2	53,280	1	41,628	1	41,628
9327	Principal Clerk - Board of Elections	1	41,628				
9308	Clerk - Board of Elections	1	60,276	1	57,372	1	57,372
9308	Clerk - Board of Elections	1	49,476	1	47,088	1	47,088
9308	Clerk - Board of Elections	2	48,264	2	45,948	2	45,948
9308	Clerk - Board of Elections	3	42,672	1	40,620	1	40,620
9308	Clerk - Board of Elections			1	34,176	1	34,176
9308	Clerk - Board of Elections			1	36,804	1	36,804
9306	Assistant Supervisor of Redistricting - Board of Elections	1	77,160				
Section Position Total		**32**	**$1,897,333**	**32**	**$1,883,520**	**32**	**$1,883,520**

3025 - Voting Machine Equipment, Ballot Preparation and Supplies

9356	Election Equipment and Supply Specialist IV	1	$85,176	1	$85,176	1	$85,176
9353	Division Manager - Board of Elections	1	127,524	1	127,524	1	127,524
9350	Assistant Manager - Board of Elections	1	112,045	1	108,780	1	108,780
9342	Election Equipment and Supply Specialist III	1	66,528	1	63,336	1	63,336
9342	Election Equipment and Supply Specialist III	1	60,276	1	57,372	1	57,372
9342	Election Equipment and Supply Specialist III	1	41,628	1	41,628	1	41,628
9341	Election Equipment and Supply Specialist II	1	60,276	1	57,372	1	57,372
9341	Election Equipment and Supply Specialist II	1	53,280	1	50,712	1	50,712
9341	Election Equipment and Supply Specialist II	1	51,984	1	49,476	1	49,476
9341	Election Equipment and Supply Specialist II	1	48,264	1	45,948	1	45,948
9340	Election Equipment and Supply Specialist I	1	50,712	1	48,264	1	48,264
9340	Election Equipment and Supply Specialist I	1	44,820	1	42,672	1	42,672
9340	Election Equipment and Supply Specialist I	1	43,728	1	41,628	1	41,628
9340	Election Equipment and Supply Specialist I	1	42,672	1	40,620	1	40,620
9339	Warehouse Supervisor - Board of Elections	1	87,432	1	84,240	1	84,240
9339	Warehouse Supervisor - Board of Elections	1	64,920	1	64,920	1	64,920
9308	Clerk - Board of Elections	1	42,672	1	40,620	1	40,620
Section Position Total		**17**	**$1,083,937**	**17**	**$1,050,288**	**17**	**$1,050,288**

039 - Board of Election Commissioners

0100 - Corporate Fund

1005 - Board of Election Commissioners

2005 - Election and Administration Division - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3041 - Community Services and Deputy Registrars							
9353	Division Manager - Board of Elections	1	$133,982	1	$130,080	1	$130,080
9350	Assistant Manager - Board of Elections	1	94,632	1	94,632	1	94,632
9347	Community Services Representative - Board of Elections	1	77,160	1	73,440	1	73,440
9347	Community Services Representative - Board of Elections	1	73,440	1	69,912	1	69,912
9347	Community Services Representative - Board of Elections	2	71,652	2	68,208	2	68,208
9330	Senior Supervisor - Board of Elections	1	90,756	1	87,432	1	87,432
9330	Senior Supervisor - Board of Elections			1	80,172	1	80,172
9328	Senior Clerk - Board of Elections	1	55,980	1	53,280	1	53,280
9328	Senior Clerk - Board of Elections	1	45,948	1	43,728	1	43,728
9327	Principal Clerk - Board of Elections	1	66,528	1	63,336	1	63,336
9327	Principal Clerk - Board of Elections	1	60,276	1	57,372	1	57,372
9308	Clerk - Board of Elections	1	51,984	1	49,476	1	49,476
9308	Clerk - Board of Elections	4	48,264	4	45,948	4	45,948
9306	Assistant Supervisor of Redistricting - Board of Elections	1	81,072				
Section Position Total		**17**	**$1,168,118**	**17**	**$1,123,068**	**17**	**$1,123,068**
3051 - Voter Records and Data Processing							
9353	Division Manager - Board of Elections	1	$124,985	1	$121,344	1	$121,344
9350	Assistant Manager - Board of Elections	1	97,459	1	94,620	1	94,620
9345	Supervisor of Mailroom Operations	1	76,284	1	73,500	1	73,500
9337	Supervisor of Registration - Board of Elections	1	74,424	1	71,700	1	71,700
9328	Senior Clerk - Board of Elections	3	69,912	1	69,912	1	69,912
9328	Senior Clerk - Board of Elections	1	68,208	2	66,528	2	66,528
9328	Senior Clerk - Board of Elections	1	53,280	1	64,920	1	64,920
9328	Senior Clerk - Board of Elections	1	48,264	1	50,712	1	50,712
9328	Senior Clerk - Board of Elections	1	47,088	1	45,948	1	45,948
9328	Senior Clerk - Board of Elections	1	37,728	1	44,820	1	44,820
9328	Senior Clerk - Board of Elections			1	37,728	1	37,728
9327	Principal Clerk - Board of Elections	1	54,624	1	51,984	1	51,984
9327	Principal Clerk - Board of Elections	1	53,280	1	50,712	1	50,712
9327	Principal Clerk - Board of Elections	1	50,712	1	48,264	1	48,264
9308	Clerk - Board of Elections	1	63,336	1	63,336	1	63,336
9308	Clerk - Board of Elections	3	50,712	3	48,264	3	48,264
9308	Clerk - Board of Elections	1	44,820	1	42,672	1	42,672
9308	Clerk - Board of Elections	1	43,728	1	41,628	1	41,628
9308	Clerk - Board of Elections	3	42,672	4	40,620	4	40,620
9308	Clerk - Board of Elections	1	40,620				
9306	Assistant Supervisor of Redistricting - Board of Elections	1	73,440	1	69,912	1	69,912
9306	Assistant Supervisor of Redistricting - Board of Elections	1	45,948	1	45,948	1	45,948
Section Position Total		**27**	**$1,588,116**	**27**	**$1,529,988**	**27**	**$1,529,988**
Position Total		**122**	**$8,040,771**	**122**	**$7,909,308**	**122**	**$7,909,308**
	Turnover		(457,828)		(364,044)		(364,044)
Position Net Total		**122**	**$7,582,943**	**122**	**$7,545,264**	**122**	**$7,545,264**

041 - Chicago Department of Public Health
0100 - CORPORATE FUND
1005 - DEPARTMENT OF PUBLIC HEALTH

(0100/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$27,166,529	$27,249,159	$27,249,159	$21,359,499
0015	Schedule Salary Adjustments	371,343	344,111	344,111	
0020	Overtime	85,000	90,000	90,000	159,373
0050	Stipends	18,500	18,500	18,500	36,750
0091	Uniform Allowance	16,400	16,400	16,400	16,510
0000 Personnel Services - Total*		**$27,657,772**	**$27,718,170**	**$27,718,170**	**$21,572,132**
0100 Contractual Services					
0125	Office and Building Services	$21,545	$130,000	$130,000	$84,560
0130	Postage	28,000	28,000	28,000	26,021
0135	For Delegate Agencies	20,454,757	21,521,382	21,521,382	17,390,576
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,754,269	6,013,734	6,013,734	6,477,286
0148	Testing and Inspecting	500	500	500	237
0149	For Software Maintenance and Licensing	50,000	83,743	83,743	15,363
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	15,000	30,000	30,000	875
0159	Lease Purchase Agreements for Equipment and Machinery	313,230	103,230	103,230	98,353
0162	Repair/Maintenance of Equipment	5,200	17,300	17,300	16,150
0166	Dues, Subscriptions and Memberships	64,333	64,333	64,333	71,900
0169	Technical Meeting Costs	20,000	42,497	42,497	4,283
0179	Messenger Service	1,000	5,000	5,000	405
0181	Mobile Communication Services	132,267	308,812	308,812	57,512
0100 Contractual Services - Total*		**$27,860,101**	**$28,348,531**	**$28,348,531**	**$24,243,521**
0200 Travel					
0229	Transportation and Expense Allowance	$6,000	$11,000	$11,000	$4,570
0245	Reimbursement to Travelers	5,000	5,000	5,000	8,741
0270	Local Transportation	150	3,150	3,150	853
0200 Travel - Total*		**$11,150**	**$19,150**	**$19,150**	**$14,164**
0300 Commodities and Materials					
0330	Food				$156
0340	Material and Supplies	58,568	75,488	75,488	48,943
0342	Drugs, Medicine and Chemical Materials	987,895	987,895	987,895	726,433
0350	Stationery and Office Supplies	48,000	48,000	48,000	34,413
0300 Commodities and Materials - Total*		**$1,094,463**	**$1,111,383**	**$1,111,383**	**$809,945**
0400 Equipment					
0424	Furniture and Furnishings				$454,025
0446	For the Purchase of IT and Data Communication Hardware	80,000	80,000	80,000	71,200
0400 Equipment - Total*		**$80,000**	**$80,000**	**$80,000**	**$525,225**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified					
9254	Violence Reduction Program		$14,460,000	$14,460,000	$11,131,545
9283	CARE Pilot Program	892,200	892,200	892,200	365,601
9296	Reproductive Health Initiative	2,820,458	2,820,458	2,820,458	2,523,986
9200 Purposes as Specified - Total		**$3,712,658**	**$18,172,658**	**$18,172,658**	**$14,021,132**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500	82,500	82,500	82,500
9400 Transfers and Reimbursements - Total		**$82,500**	**$82,500**	**$82,500**	**$82,500**
9600 Transfers and Reimbursements					
9646	American Rescue Plan Revenue Replacement	(3,085,466)			
9600 Transfers and Reimbursements - Total		**$(3,085,466)**			
Appropriation Total*		**$57,413,178**	**$75,532,392**	**$75,532,392**	**$61,268,619**

041 - Chicago Department of Public Health

0100 - Corporate Fund

1005 - Department of Public Health - Continued

2000 - COMMISSIONER'S OFFICE

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3112 - Deputy Commissioner's Office							
9941	Commissioner of Health	1	$216,036				
9679	Deputy Commissioner	1	167,964				
9679	Deputy Commissioner	1	139,140				
0802	Executive Administrative Assistant II	1	83,052				
	Schedule Salary Adjustments		3,578				
Section Position Total		**4**	**$609,770**				
3116 - Public Information							
1912	Project Coordinator	1	$119,100				
0790	Public Relations Coordinator	1	89,112				
0729	Information Coordinator	1	93,504				
0705	Director of Public Affairs	1	111,300				
03A7	Administrative Assistant	1	51,936				
0310	Project Manager	1	113,568				
	Schedule Salary Adjustments		7,102				
Section Position Total		**6**	**$585,622**				
3118 - General Counsel							
9746	General Counsel	1	$186,156				
2901	Director of Planning, Research and Development	1	153,384				
1912	Project Coordinator	1	89,244				
1646	Attorney	1	97,488				
1646	Attorney	1	90,144				
1633	Attorney-Excluded	1	131,124				
1617	Paralegal II	1	103,608				
1431	Senior Policy Analyst	1	103,488				
1430	Policy Analyst	1	103,488				
1430	Policy Analyst	1	89,112				
1368	Compliance Officer	1	82,884				
	Schedule Salary Adjustments		17,066				
Section Position Total		**11**	**$1,247,186**				
Position Total		**21**	**$2,442,578**				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2005 - DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Commissioner's Office							
9941	Commissioner of Health			1	$209,748	1	$209,748
9813	Managing Deputy Commissioner			1	145,092	1	145,092
9746	General Counsel			1	176,076	1	176,076
9679	Deputy Commissioner			1	135,084	1	135,084
9679	Deputy Commissioner			3	163,068	3	163,068
9660	First Deputy Commissioner			1	182,916	1	182,916
3858	Director / Community Liaison			1	74,244	1	74,244
0802	Executive Administrative Assistant II			1	77,796	1	77,796
0802	Executive Administrative Assistant II			1	82,644	1	82,644
0308	Staff Assistant			2	66,612	2	66,612
0308	Staff Assistant			1	115,632	1	115,632
	Schedule Salary Adjustments				23,857		23,857
Section Position Total				**14**	**$1,845,517**	**14**	**$1,845,517**
3006 - Public Information							
9679	Deputy Commissioner			1	$152,748	1	$152,748
0790	Public Relations Coordinator			1	82,644	1	82,644
0729	Information Coordinator			1	86,640	1	86,640
0705	Director of Public Affairs			1	129,036	1	129,036
	Schedule Salary Adjustments				6,124		6,124
Section Position Total				**4**	**$457,192**	**4**	**$457,192**
3007 - Community Engagement							
3858	Director / Community Liaison			1	$115,488	1	$115,488
3466	Public Health Administrator II			1	115,632	1	115,632
3414	Epidemiologist II			1	94,644	1	94,644
1770	Program Coordinator			1	60,720	1	60,720
Section Position Total				**4**	**$386,484**	**4**	**$386,484**
3008 - Epidemiology							
3414	Epidemiologist II			1	$125,856	1	$125,856
3408	Epidemiologist IV			1	107,772	1	107,772
3408	Epidemiologist IV			1	137,016	1	137,016
3407	Epidemiologist III			1	105,960	1	105,960
3402	Director of Epidemiology			1	148,920	1	148,920
	Schedule Salary Adjustments				6,727		6,727
Section Position Total				**5**	**$632,251**	**5**	**$632,251**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2005 - Department of Public Health - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3009 - Emergency Preparedness							
8620	Senior Emergency Management Coordinator			1	$90,780	1	$90,780
8620	Senior Emergency Management Coordinator			1	95,100	1	95,100
1912	Project Coordinator			1	73,140	1	73,140
1817	Head Storekeeper			1	54,492	1	54,492
0311	Projects Administrator			1	139,056	1	139,056
0308	Staff Assistant			1	91,704	1	91,704
	Schedule Salary Adjustments				4,575		4,575
Section Position Total				**6**	**$548,847**	**6**	**$548,847**
3010 - Fiscal Administration							
03A7	Administrative Assistant			4	$50,424	4	$50,424
0383	Director of Administrative Services			1	133,524	1	133,524
0313	Assistant Commissioner			1	133,524	1	133,524
0311	Projects Administrator			1	99,456	1	99,456
0308	Staff Assistant			1	66,612	1	66,612
0124	Finance Officer			1	87,516	1	87,516
0124	Finance Officer			1	104,496	1	104,496
0124	Finance Officer			1	114,204	1	114,204
0124	Finance Officer			1	119,352	1	119,352
0124	Finance Officer			3	125,856	3	125,856
0118	Director of Finance			1	133,524	1	133,524
	Schedule Salary Adjustments				25,524		25,524
Section Position Total				**16**	**$1,596,996**	**16**	**$1,596,996**
3011 - Community Health							
1730	Program Analyst			2	$73,140	2	$73,140
1730	Program Analyst			1	75,384	1	75,384
1441	Coordinating Planner			1	103,176	1	103,176
0310	Project Manager			1	110,256	1	110,256
	Schedule Salary Adjustments				5,622		5,622
Section Position Total				**5**	**$440,718**	**5**	**$440,718**
3015 - Human Resources							
1331	Labor Relations Supervisor			1	$100,476	1	$100,476
1327	Supervisor of Personnel Administration			1	86,520	1	86,520
1303	Administrative Services Officer I - Excluded			1	61,656	1	61,656
1302	Administrative Services Officer II			2	110,316	2	110,316
1301	Administrative Services Officer I			3	66,612	3	66,612
1301	Administrative Services Officer I			1	100,596	1	100,596
0379	Director of Administration			1	133,524	1	133,524
	Schedule Salary Adjustments				9,898		9,898
Section Position Total				**10**	**$913,138**	**10**	**$913,138**

041 - Chicago Department of Public Health

0100 - Corporate Fund

1005 - Department of Public Health

2005 - Department of Public Health - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3020 - Grants Development, Policy and Planning							
3858	Director / Community Liaison			1	$120,960	1	$120,960
2989	Grants Research Specialist			1	125,856	1	125,856
2926	Supervisor of Grants Administration			1	104,208	1	104,208
2905	Coordinator of Grants Management			1	82,716	1	82,716
2901	Director of Planning, Research and Development			1	142,536	1	142,536
1912	Project Coordinator			1	73,140	1	73,140
1441	Coordinating Planner			1	94,500	1	94,500
1441	Coordinating Planner			1	103,176	1	103,176
1431	Senior Policy Analyst			1	94,992	1	94,992
1430	Policy Analyst			1	82,644	1	82,644
1430	Policy Analyst			1	95,952	1	95,952
0313	Assistant Commissioner			2	133,524	2	133,524
	Schedule Salary Adjustments				28,917		28,917
Section Position Total				**13**	**$1,416,645**	**13**	**$1,416,645**
3028 - Contract and Compliance							
3092	Program Director			1	$86,520	1	$86,520
1646	Attorney			1	87,516	1	87,516
1633	Attorney-Excluded			1	123,060	1	123,060
1617	Paralegal II			1	100,596	1	100,596
1572	Chief Contract Expediter			1	139,224	1	139,224
1482	Contract Review Specialist II			1	66,612	1	66,612
1482	Contract Review Specialist II			1	72,012	1	72,012
1482	Contract Review Specialist II			1	87,516	1	87,516
1191	Contracts Administrator			1	118,128	1	118,128
03A7	Administrative Assistant			1	50,424	1	50,424
	Schedule Salary Adjustments				17,314		17,314
Section Position Total				**10**	**$948,922**	**10**	**$948,922**
3035 - Information Technology and Informatics							
9679	Deputy Commissioner			1	$170,400	1	$170,400
0684	Data Base Analyst			1	79,260	1	79,260
0635	Senior Programmer/Analyst			1	96,516	1	96,516
0601	Director of Information Systems			1	118,128	1	118,128
0313	Assistant Commissioner			1	142,536	1	142,536
0311	Projects Administrator			1	104,208	1	104,208
0310	Project Manager			1	139,056	1	139,056
	Schedule Salary Adjustments				5,210		5,210
Section Position Total				**7**	**$855,314**	**7**	**$855,314**
3036 - Chronic Disease							
3467	Public Health Administrator III			1	$145,860	1	$145,860
3348	Medical Director			1	189,012	1	189,012
3057	Director of Program Operations			1	118,128	1	118,128
1912	Project Coordinator			1	73,140	1	73,140
1441	Coordinating Planner			1	94,500	1	94,500
1441	Coordinating Planner			1	123,060	1	123,060
0311	Projects Administrator			1	110,256	1	110,256
	Schedule Salary Adjustments				8,394		8,394
Section Position Total				**7**	**$862,350**	**7**	**$862,350**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2005 - Department of Public Health - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3044 - Behavioral Health							
3563	Director Mental Health Center			2	$112,608	2	$112,608
3469	Director of Public Health Operations			1	94,992	1	94,992
3467	Public Health Administrator III			3	88,092	3	88,092
3467	Public Health Administrator III			2	90,780	2	90,780
3467	Public Health Administrator III			1	115,632	1	115,632
3467	Public Health Administrator III			1	126,864	1	126,864
3467	Public Health Administrator III			1	145,860	1	145,860
3466	Public Health Administrator II			1	73,140	1	73,140
3414	Epidemiologist II			1	94,644	1	94,644
3092	Program Director			1	132,708	1	132,708
1912	Project Coordinator			1	73,140	1	73,140
0383	Director of Administrative Services			1	133,524	1	133,524
0310	Project Manager			1	104,208	1	104,208
0308	Staff Assistant			1	66,612	1	66,612
	Schedule Salary Adjustments				20,223		20,223
Section Position Total				**18**	**$1,852,599**	**18**	**$1,852,599**
Position Total				**119**	**$12,756,973**	**119**	**$12,756,973**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3055 - Public Health Nursing Services							
3752	Public Health Nurse II			2	$89,280	2	$89,280
3752	Public Health Nurse II			1	133,380	1	133,380
	Schedule Salary Adjustments				7,274		7,274
Section Position Total				**3**	**$319,214**	**3**	**$319,214**
Position Total				**3**	**$319,214**	**3**	**$319,214**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2015 - MENTAL HEALTH

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3215 - Mental Health Administration							
3897	Community Outreach Coordinator			2	$73,140	2	$73,140
3897	Community Outreach Coordinator			1	82,716	1	82,716
3764	Psychiatric Nurse Practitioner			1	112,608	1	112,608
3764	Psychiatric Nurse Practitioner			1	127,308	1	127,308
3764	Psychiatric Nurse Practitioner			2	131,796	2	131,796
3752	Public Health Nurse II			7	84,960	7	84,960
3566	Behavioral Health Assistant			4	50,424	4	50,424
3566	Behavioral Health Assistant			1	87,516	1	87,516
3563	Director Mental Health Center			2	112,608	2	112,608
3563	Director Mental Health Center			1	136,404	1	136,404
3534	Clinical Therapist III			7	87,516	7	87,516
3534	Clinical Therapist III			1	119,352	1	119,352
3533	Clinical Therapist II			10	79,260	10	79,260
3429	Case Manager Assistant			1	55,344	1	55,344
3384	Psychiatrist			2,185H	138.40H	2,185H	138.40H
3348	Medical Director			1	189,012	1	189,012
0313	Assistant Commissioner			1	133,524	1	133,524
0310	Project Manager			1	110,256	1	110,256
	Schedule Salary Adjustments				32,190		32,190
Section Position Total				**44**	**$4,325,350**	**44**	**$4,325,350**
Position Total				**44**	**$4,325,350**	**44**	**$4,325,350**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2020 - PUBLIC HEALTH

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3052 - Environmental Permitting and Inspections							
3467	Public Health Administrator III			1	$88,092	1	$88,092
3414	Epidemiologist II			1	90,228	1	90,228
2150	Building/Construction Inspector			1	152,712	1	152,712
2085	Director of Environmental Health and Safety Compliance			1	152,748	1	152,748
2083	Environmental Investigator			1	86,640	1	86,640
2082	Director of Environmental Inspections			1	86,520	1	86,520
2081	Environmental Engineer II			1	125,856	1	125,856
2080	Supervising Environmental Inspector			1	67,656	1	67,656
2077	Senior Environmental Inspector			1	73,140	1	73,140
2077	Senior Environmental Inspector			2	78,960	2	78,960
2077	Senior Environmental Inspector			1	86,640	1	86,640
2077	Senior Environmental Inspector			3	90,780	3	90,780
2077	Senior Environmental Inspector			1	96,048	1	96,048
2077	Senior Environmental Inspector			1	110,316	1	110,316
2077	Senior Environmental Inspector			2	126,864	2	126,864
2074	Environmental Engineer I			3	79,260	3	79,260
2074	Environmental Engineer I			1	115,380	1	115,380
2073	Environmental Engineer III			2	96,516	2	96,516
2073	Environmental Engineer III			3	104,496	3	104,496
2073	Environmental Engineer III			1	137,436	1	137,436
2072	Supervising Environmental Engineer			1	103,176	1	103,176
1912	Project Coordinator			1	82,716	1	82,716
1646	Attorney			1	87,516	1	87,516
03A8	Senior Administrative Assistant			1	62,604	1	62,604
	Schedule Salary Adjustments				34,361		34,361
Section Position Total				**33**	**$3,268,073**	**33**	**$3,268,073**
3330 - Food Sanitation							
3434	Communicable Disease Control Investigator II			1	$110,316	1	$110,316
2391	Health Code Enforcement Inspection Analyst			1	75,384	1	75,384
2391	Health Code Enforcement Inspection Analyst			1	115,632	1	115,632
2383	Supervising Sanitarian			4	74,244	4	74,244
2383	Supervising Sanitarian			2	80,628	2	80,628
2383	Supervising Sanitarian			1	82,644	1	82,644
2383	Supervising Sanitarian			1	86,520	1	86,520
2383	Supervising Sanitarian			1	115,488	1	115,488
2383	Supervising Sanitarian			2	120,960	2	120,960
2381	Sanitarian II			8	73,140	8	73,140
2381	Sanitarian II			5	75,384	5	75,384
2381	Sanitarian II			3	78,960	3	78,960
2381	Sanitarian II			3	82,716	3	82,716
2381	Sanitarian II			2	86,640	2	86,640
2381	Sanitarian II			2	90,780	2	90,780
2381	Sanitarian II			1	105,408	1	105,408

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2020 - Public Health - Continued

3330 - Food Sanitation - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
2381	Sanitarian II			1	110,316	1	110,316
2381	Sanitarian II			3	115,632	3	115,632
2381	Sanitarian II			3	121,212	3	121,212
2381	Sanitarian II			4	126,864	4	126,864
2377	Chief Sanitarian			1	115,488	1	115,488
2375	Manager of Food Protection Services			1	133,524	1	133,524
1912	Project Coordinator			1	73,140	1	73,140
1912	Project Coordinator			1	82,716	1	82,716
0460	Senior Office Assistant			2	79,752	2	79,752
03A7	Administrative Assistant			1	50,424	1	50,424
	Schedule Salary Adjustments				46,879		46,879
Section Position Total				**56**	**$5,183,431**	**56**	**$5,183,431**

3331 - Tuberculosis Control

3752	Public Health Nurse II			1	$84,960	1	$84,960
3752	Public Health Nurse II			1	89,280	1	89,280
3752	Public Health Nurse II			1	133,380	1	133,380
3701	Supervising Public Health Nurse			1	132,576	1	132,576
3434	Communicable Disease Control Investigator II			2	110,316	2	110,316
3092	Program Director			1	86,520	1	86,520
	Schedule Salary Adjustments				5,800		5,800
Section Position Total				**7**	**$753,148**	**7**	**$753,148**

3332 - Adolescent and School Health

3467	Public Health Administrator III			1	$121,212	1	$121,212
3213	Dental Assistant			1	50,424	1	50,424
3210	Dental Hygienist			1	75,384	1	75,384
3092	Program Director			1	86,520	1	86,520
3092	Program Director			1	94,992	1	94,992
3092	Program Director			1	110,256	1	110,256
3057	Director of Program Operations			1	118,128	1	118,128
2151	Supervising Building/Construction Inspector			1	167,544	1	167,544
2150	Building/Construction Inspector			1	90,744	1	90,744
2150	Building/Construction Inspector			4	99,552	4	99,552
1912	Project Coordinator			1	73,140	1	73,140
03A7	Administrative Assistant			1	51,972	1	51,972
	Schedule Salary Adjustments				23,375		23,375
Section Position Total				**15**	**$1,461,899**	**15**	**$1,461,899**

041 - Chicago Department of Public Health

0100 - Corporate Fund

1005 - Department of Public Health

2020 - Public Health - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3352 - STI Prevention and Control							
3763	Nurse Practitioner			1,908H	$49.48H	1,908H	$49.48H
3763	Nurse Practitioner			3	103,392	3	103,392
3763	Nurse Practitioner			2	162,276	2	162,276
3701	Supervising Public Health Nurse			1	132,576	1	132,576
3434	Communicable Disease Control Investigator II			1	66,612	1	66,612
3366	Supervising Physician			1	135,084	1	135,084
3139	Certified Medical Assistant			4	79,752	4	79,752
3130	Laboratory Technician			1	55,344	1	55,344
3127	Manager of Laboratory Services			1	77,400	1	77,400
0313	Assistant Commissioner			1	133,524	1	133,524
	Schedule Salary Adjustments				14,863		14,863
Section Position Total				**15**	**$1,663,547**	**15**	**$1,663,547**
3380 - Communicable Disease Control							
3763	Nurse Practitioner			1	$119,772	1	$119,772
3752	Public Health Nurse II			1	89,280	1	89,280
3752	Public Health Nurse II			1	98,496	1	98,496
3751	Public Health Nurse I			1	84,960	1	84,960
3434	Communicable Disease Control Investigator II			1	105,408	1	105,408
3434	Communicable Disease Control Investigator II			1	110,316	1	110,316
3407	Epidemiologist III			1	105,960	1	105,960
3407	Epidemiologist III			1	150,252	1	150,252
3402	Director of Epidemiology			1	148,920	1	148,920
3348	Medical Director			3	189,012	3	189,012
0460	Senior Office Assistant			1	45,984	1	45,984
0460	Senior Office Assistant			1	79,752	1	79,752
0311	Projects Administrator			1	139,056	1	139,056
	Schedule Salary Adjustments				16,984		16,984
Section Position Total				**15**	**$1,862,176**	**15**	**$1,862,176**
Position Total				**141**	**$14,192,274**	**141**	**$14,192,274**

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2025 - FINANCE AND ADMINISTRATION

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3120 - Deputy Commissioner's Office							
9679	Deputy Commissioner	1	$175,512				
0308	Staff Assistant	1	70,752				
	Schedule Salary Adjustments		6,595				
Section Position Total		**2**	**$252,859**				
3122 - Fleet and Facilities							
1912	Project Coordinator	1	$77,640				
0383	Director of Administrative Services	1	146,808				
	Schedule Salary Adjustments		6,518				
Section Position Total		**2**	**$230,966**				
3126 - Human Resources							
1346	Manager of Human Resources	1	$89,112				
1338	Director of Human Resources	1	146,808				
1331	Labor Relations Supervisor	1	103,488				
1303	Administrative Services Officer I - Excluded	1	66,516				
1302	Administrative Services Officer II	2	119,100				
1301	Administrative Services Officer I	1	108,576				
1301	Administrative Services Officer I	1	74,172				
1301	Administrative Services Officer I	2	68,616				
0311	Projects Administrator	1	89,112				
0308	Staff Assistant	1	68,616				
	Schedule Salary Adjustments		17,079				
Section Position Total		**12**	**$1,138,911**				
3128 - Finance							
1730	Program Analyst	1	$75,336				
03A7	Administrative Assistant	1	56,124				
03A7	Administrative Assistant	2	51,936				
0311	Projects Administrator	1	107,340				
0124	Finance Officer	4	129,636				
0124	Finance Officer	1	122,928				
0124	Finance Officer	1	107,628				
0124	Finance Officer	1	90,144				
0118	Director of Finance	1	121,668				
	Schedule Salary Adjustments		2,862				
Section Position Total		**13**	**$1,306,446**				
Position Total		**29**	**$2,929,182**				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2030 - DATA INFRASTRUCTURE AND INFORMATICS

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3134 - Deputy Commissioner's Office							
9679	Deputy Commissioner	1	$181,356				
0308	Staff Assistant	1	70,752				
	Schedule Salary Adjustments		4,586				
Section Position Total		**2**	**$256,694**				
3138 - Technical Architecture							
1730	Program Analyst	2	$75,336				
0313	Assistant Commissioner	1	121,668				
Section Position Total		**3**	**$272,340**				
3140 - Informatics							
0310	Project Manager	1	$89,112				
	Schedule Salary Adjustments		2,136				
Section Position Total		**1**	**$91,248**				
3142 - Epidemiology And Research							
3414	Epidemiologist II	1	$129,636				
3414	Epidemiologist II	2	102,516				
3414	Epidemiologist II	1	97,488				
3408	Epidemiologist IV	1	141,132				
3408	Epidemiologist IV	1	115,992				
3407	Epidemiologist III	1	109,140				
3402	Director of Epidemiology	1	158,508				
	Schedule Salary Adjustments		11,328				
Section Position Total		**8**	**$968,256**				
3144 - Information Systems							
0684	Data Base Analyst	1	$81,636				
0635	Senior Programmer/Analyst	1	99,408				
0601	Director of Information Systems	1	121,668				
0310	Project Manager	1	143,232				
Section Position Total		**4**	**$445,944**				
Position Total		**18**	**$2,034,482**				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2035 - FAMILY AND LIFESPAN HEALTH

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3146 - Deputy Commissioner's Office							
9679	Deputy Commissioner	1	$175,512				
0308	Staff Assistant	1	68,616				
	Schedule Salary Adjustments		3,409				
Section Position Total		**2**	**$247,537**				
3148 - Program Operations							
3467	Public Health Administrator III	1	$130,668				
3213	Dental Assistant	1	51,936				
	Schedule Salary Adjustments		1,263				
Section Position Total		**2**	**$183,867**				
3150 - Child Health and Chronic Disease							
3467	Public Health Administrator III	1	$150,240				
3467	Public Health Administrator III	1	90,732				
3348	Medical Director	1	199,800				
3210	Dental Hygienist	1	81,324				
3092	Program Director	1	102,444				
3092	Program Director	1	93,384				
3057	Director of Program Operations	1	121,668				
1912	Project Coordinator	1	81,324				
1441	Coordinating Planner	1	97,332				
0311	Projects Administrator	1	113,568				
	Schedule Salary Adjustments		12,511				
Section Position Total		**10**	**$1,144,327**				
3152 - Maternal and Reproductive Health							
3752	Public Health Nurse II	1	$137,376				
3752	Public Health Nurse II	1	101,448				
3752	Public Health Nurse II	1	87,504				
3092	Program Director	1	113,568				
	Schedule Salary Adjustments		4,198				
Section Position Total		**4**	**$444,094**				
3154 - Nutrition And Food Access							
1441	Coordinating Planner	1	$130,476				
Section Position Total		**1**	**$130,476**				
3156 - Community Engagement							
3858	Director / Community Liaison	1	$118,956				
3466	Public Health Administrator II	1	119,100				
3417	Community Resource Navigator	1	57,000				
1912	Project Coordinator	1	81,324				
1441	Coordinating Planner	1	97,332				
	Schedule Salary Adjustments		2,148				
Section Position Total		**5**	**$475,860**				
Position Total		**24**	**$2,626,161**				

041 - Chicago Department of Public Health

0100 - Corporate Fund

1005 - Department of Public Health - Continued

2040 - DISEASE CONTROL AND EMERGENCY PREPAREDNESS

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3158 - Deputy Commissioner's Office							
9660	First Deputy Commissioner	1	$194,688				
3348	Medical Director	1	199,800				
0802	Executive Administrative Assistant II	1	89,112				
03A7	Administrative Assistant	1	51,936				
	Schedule Salary Adjustments		9,207				
Section Position Total		**4**	**$544,743**				
3160 - Public Health Preparedness and Emergency Response							
8620	Senior Emergency Management Coordinator	1	$102,588				
8620	Senior Emergency Management Coordinator	1	97,956				
1912	Project Coordinator	1	81,324				
1817	Head Storekeeper	1	58,764				
0311	Projects Administrator	1	143,232				
	Schedule Salary Adjustments		4,751				
Section Position Total		**5**	**$488,615**				
3162 - Immunization Services							
3763	Nurse Practitioner	1	$129,540				
3752	Public Health Nurse II	1	107,544				
3752	Public Health Nurse II	1	101,448				
3751	Public Health Nurse I	1	91,956				
1770	Program Coordinator	1	64,488				
0460	Senior Office Assistant	1	48,864				
	Schedule Salary Adjustments		5,803				
Section Position Total		**6**	**$549,643**				
3164 - Program Operations							
3057	Director of Program Operations	1	$121,668				
0460	Senior Office Assistant	1	82,140				
	Schedule Salary Adjustments		2,448				
Section Position Total		**2**	**$206,256**				
3168 - Communicable Diseases							
3434	Communicable Disease Control Investigator II	1	$113,628				
3407	Epidemiologist III	1	154,764				
3348	Medical Director	1	199,800				
	Schedule Salary Adjustments		2,527				
Section Position Total		**3**	**$470,719**				
3170 - Healthcare and Congregate Settings							
3348	Medical Director	1	$199,800				
	Schedule Salary Adjustments		2,527				
Section Position Total		**1**	**$202,327**				

041 - Chicago Department of Public Health

0100 - Corporate Fund

1005 - Department of Public Health

2040 - Disease Control and Emergency Preparedness - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3172 - Epidemiology and Disease Surveillance							
3434	Communicable Disease Control Investigator II	1	$119,100				
3407	Epidemiologist III	1	117,636				
3402	Director of Epidemiology	1	158,508				
	Schedule Salary Adjustments		4,574				
Section Position Total		**3**	**$399,818**				
Position Total		**24**	**$2,862,121**				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2045 - BEHAVIORAL HEALTH

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3046 - CARE Program							
3825	Community Intervention Specialist	2	$85,200				
3825	Community Intervention Specialist	2	68,616				
3538	Director of Crisis Services	1	97,332				
3530	Mental Health Crisis Clinician	2	97,488				
3530	Mental Health Crisis Clinician	1	92,940				
3530	Mental Health Crisis Clinician	3	90,144				
3505	Associate Mental Health Crisis Clinician	2	84,192				
3505	Associate Mental Health Crisis Clinician	10	81,636				
3430	EMS Supervisor	1	60,660				
3430	EMS Supervisor	1	57,852				
3423	Emergency Medical Technician	4	50,328				
3423	Emergency Medical Technician	16	48,060				
	Schedule Salary Adjustments		46,696				
Section Position Total		**45**	**$3,083,536**				
3174 - Deputy Commissioner's Office							
3348	Medical Director	1	$194,688				
	Schedule Salary Adjustments		213				
Section Position Total		**1**	**$194,901**				
3178 - Injury Prevention/Behavioral Health Operations							
3467	Public Health Administrator III	1	$143,400				
3467	Public Health Administrator III	1	136,908				
3467	Public Health Administrator III	1	119,100				
3467	Public Health Administrator III	3	97,956				
3467	Public Health Administrator III	2	93,504				
3466	Public Health Administrator II	1	81,324				
3092	Program Director	1	143,232				
0383	Director of Administrative Services	1	121,668				
	Schedule Salary Adjustments		16,538				
Section Position Total		**11**	**$1,243,046**				

041 - Chicago Department of Public Health

0100 - Corporate Fund

1005 - Department of Public Health

2045 - Behavioral Health - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3182 - Mental Health Services and Programs							
3897	Community Outreach Coordinator	1	$89,244				
3764	Psychiatric Nurse Practitioner	3	140,496				
3764	Psychiatric Nurse Practitioner	1	135,744				
3752	Public Health Nurse II	3	96,708				
3752	Public Health Nurse II	4	87,504				
3701	Supervising Public Health Nurse	1	94,080				
3566	Behavioral Health Assistant	1	90,144				
3566	Behavioral Health Assistant	2	56,124				
3566	Behavioral Health Assistant	1	53,532				
3566	Behavioral Health Assistant	1	51,936				
3563	Director Mental Health Center	1	144,756				
3563	Director Mental Health Center	2	121,320				
3563	Director Mental Health Center	2	115,992				
3534	Clinical Therapist III	1	129,636				
3534	Clinical Therapist III	6	97,488				
3534	Clinical Therapist III	1	92,940				
3533	Clinical Therapist II	9	84,192				
3533	Clinical Therapist II	1	81,636				
3469	Director of Public Health Operations	1	97,836				
3417	Community Resource Navigator	1	57,000				
3384	Psychiatrist	2,000H	138.40H				
0313	Assistant Commissioner	1	121,668				
0310	Project Manager	1	107,340				
	Schedule Salary Adjustments		68,747				
Section Position Total		**45**	**$4,684,195**				
Position Total		**102**	**$9,205,678**				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2050 - HEALTH PROTECTION

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3184 - Deputy Commissioner's Office							
9813	Managing Deputy Commissioner	1	$180,324				
0311	Projects Administrator	1	93,384				
0308	Staff Assistant	1	98,928				
	Schedule Salary Adjustments		8,066				
Section Position Total		**3**	**$380,702**				
3186 - Program Operations							
3858	Director / Community Liaison	1	$76,476				
3417	Community Resource Navigator	1	57,000				
1441	Coordinating Planner	1	111,000				
0313	Assistant Commissioner	1	146,808				
	Schedule Salary Adjustments		8,156				
Section Position Total		**4**	**$399,440**				
3188 - Food Protection							
3434	Communicable Disease Control Investigator II	1	$119,100				
2391	Health Code Enforcement Inspection Analyst	1	119,100				
2391	Health Code Enforcement Inspection Analyst	1	74,172				
2387	Director of Food Safety and Regulatory Services	1	146,808				
2386	Manager of Food Safety and Regulatory Services	1	124,584				
2385	Supervising Public Health Inspector	2	130,524				
2385	Supervising Public Health Inspector	1	124,584				
2385	Supervising Public Health Inspector	2	93,384				
2385	Supervising Public Health Inspector	1	85,128				
2385	Supervising Public Health Inspector	5	83,052				
2381	Sanitarian II	4	130,668				
2381	Sanitarian II	4	124,848				
2381	Sanitarian II	1	119,100				
2381	Sanitarian II	1	113,628				
2381	Sanitarian II	2	93,504				
2381	Sanitarian II	3	89,244				
2381	Sanitarian II	2	85,200				
2381	Sanitarian II	4	81,324				
2381	Sanitarian II	2	77,640				
2381	Sanitarian II	12	75,336				
1912	Project Coordinator	1	89,244				
0460	Senior Office Assistant	1	71,436				
0460	Senior Office Assistant	1	47,364				
03A7	Administrative Assistant	1	53,532				
	Schedule Salary Adjustments		41,307				
Section Position Total		**55**	**$5,223,975**				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2050 - Health Protection - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3190 - Lead Poisoning Prevention and Healthy Homes							
2151	Supervising Building/Construction Inspector	1	$172,572				
2150	Building/Construction Inspector	1	157,296				
2150	Building/Construction Inspector	1	119,052				
2150	Building/Construction Inspector	4	107,460				
1912	Project Coordinator	1	98,928				
03A7	Administrative Assistant	1	56,124				
	Schedule Salary Adjustments		2,593				
Section Position Total		**9**	**$1,036,405**				
3192 - Environmental Permitting and Inspections							
2085	Director of Environmental Health and Safety Compliance	1	$167,964				
2083	Environmental Investigator	1	93,504				
2082	Director of Environmental Inspections	1	93,384				
2077	Senior Environmental Inspector	2	130,668				
2077	Senior Environmental Inspector	1	119,100				
2077	Senior Environmental Inspector	1	98,928				
2077	Senior Environmental Inspector	2	93,504				
2077	Senior Environmental Inspector	1	81,324				
2074	Environmental Engineer I	1	118,836				
2074	Environmental Engineer I	1	107,628				
2074	Environmental Engineer I	2	88,524				
2073	Environmental Engineer III	1	141,564				
2073	Environmental Engineer III	1	134,184				
2073	Environmental Engineer III	3	112,536				
2072	Supervising Environmental Engineer	1	111,000				
03A8	Senior Administrative Assistant	1	67,608				
	Schedule Salary Adjustments		29,887				
Section Position Total		**21**	**$2,327,911**				
Position Total		**92**	**$9,368,433**				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2055 - SYNDEMIC INFECTIOUS DISEASES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3196 - HIV/STI Surveillance and Response							
9679	Deputy Commissioner	1	$139,140				
3763	Nurse Practitioner	1,908H	49.48H				
3434	Communicable Disease Control Investigator II	1	68,616				
Section Position Total		**2**	**$302,164**				
3198 - Tuberculosis Program							
3752	Public Health Nurse II	1	$137,376				
3752	Public Health Nurse II	1	101,448				
3752	Public Health Nurse II	1	96,708				
3701	Supervising Public Health Nurse	1	94,080				
3434	Communicable Disease Control Investigator II	2	119,100				
3092	Program Director	1	89,112				
	Schedule Salary Adjustments		7,576				
Section Position Total		**7**	**$764,500**				
3200 - Program Operations							
1441	Coordinating Planner	1	$111,000				
0313	Assistant Commissioner	1	121,668				
	Schedule Salary Adjustments		2,496				
Section Position Total		**2**	**$235,164**				
3202 - STI Clinical Services							
3763	Nurse Practitioner	2	$167,148				
3763	Nurse Practitioner	2	117,528				
3366	Supervising Physician	1	139,140				
3139	Certified Medical Assistant	4	82,140				
3130	Laboratory Technician	1	58,764				
3127	Manager of Laboratory Services	1	76,020				
	Schedule Salary Adjustments		4,852				
Section Position Total		**11**	**$1,176,688**				
Position Total		**22**	**$2,478,516**				
Fund Position Total		**332**	**$33,947,151**	**307**	**$31,593,811**	**307**	**$31,593,811**
	Turnover		**(6,409,279)**		**(4,000,541)**		**(4,000,541)**
Fund Position Net Total		**332**	**$27,537,872**	**307**	**$27,593,270**	**307**	**$27,593,270**

041 - Chicago Department of Public Health
0B65 - COMMUNITY SAFETY FUND

(0B65/1005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0135 For Delegate Agencies	1,066,625			
0100 Contractual Services - Total*	**$1,066,625**			
9200 Purposes as Specified				
9254 Violence Reduction Program	13,460,000			
9200 Purposes as Specified - Total	**$13,460,000**			
Appropriation Total*	**$14,526,625**			

041 - Chicago Department of Public Health
0B89 - OPIOID SETTLEMENT FUND

(0B89/1005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,841,613	$2,297,173	$2,297,173	$497,147
0015	Schedule Salary Adjustments	19,355	23,496	23,496	
0000 Personnel Services - Total*		**$1,860,968**	**$2,320,669**	**$2,320,669**	**$497,147**
0100 Contractual Services					
0135	For Delegate Agencies	$8,900,000	$10,000,000	$10,000,000	$3,866,050
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,000	450,000	450,000	3,312
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000	25,000	25,000	
0181	Mobile Communication Services	4,380	4,380	4,380	
0100 Contractual Services - Total*		**$9,049,380**	**$10,479,380**	**$10,479,380**	**$3,869,362**
0200 Travel					
0245	Reimbursement to Travelers	16,000	16,000	16,000	1,896
0200 Travel - Total*		**$16,000**	**$16,000**	**$16,000**	**$1,896**
0300 Commodities and Materials					
0340	Material and Supplies	350,000	625,684	625,684	211,817
0300 Commodities and Materials - Total*		**$350,000**	**$625,684**	**$625,684**	**$211,817**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware		30,000	30,000	
0400 Equipment - Total*			**$30,000**	**$30,000**	
Appropriation Total*		**$11,276,348**	**$13,471,733**	**$13,471,733**	**$4,580,222**

041 - Chicago Department of Public Health
0B89 - Opioid Settlement Fund - Continued
2005 - DEPARTMENT OF PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3006 - Public Information							
0729	Information Coordinator	1	$89,244	1	$80,232	1	$80,232
	Schedule Salary Adjustments		3,278				
Section Position Total		**1**	**$92,522**	**1**	**$80,232**	**1**	**$80,232**
3037 - Opioid/Substance Use Prevention							
3467	Public Health Administrator III			2	$88,092	2	$88,092
3466	Public Health Administrator II	1	81,324	1	75,384	1	75,384
3466	Public Health Administrator II			2	73,140	2	73,140
3408	Epidemiologist IV	1	111,000	1	103,176	1	103,176
3057	Director of Program Operations	1	137,532	3	118,128	3	118,128
2989	Grants Research Specialist			1	87,516	1	87,516
1431	Senior Policy Analyst	1	97,836	1	94,992	1	94,992
1301	Administrative Services Officer I			1	66,612	1	66,612
1301	Administrative Services Officer I			1	68,688	1	68,688
0620	GIS Analyst	1	75,336	2	73,140	2	73,140
0613	GIS Manager	1	128,316	1	117,792	1	117,792
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
0380	Director of Administration I	1	130,668	1	121,212	1	121,212
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0313	Assistant Commissioner			1	118,128	1	118,128
0311	Projects Administrator	1	107,340	5	86,520	5	86,520
0311	Projects Administrator	1	102,444				
0311	Projects Administrator	3	93,384				
0308	Staff Assistant	1	68,616	2	66,612	2	66,612
0194	Auditor IV	1	109,140				
0124	Finance Officer	1	97,488	1	90,228	1	90,228
	Schedule Salary Adjustments		16,077		23,496		23,496
Section Position Total		**17**	**$1,742,013**	**28**	**$2,540,124**	**28**	**$2,540,124**
Position Total		**18**	**$1,834,535**	**29**	**$2,620,356**	**29**	**$2,620,356**

041 - Chicago Department of Public Health

0B89 - Opioid Settlement Fund - Continued

2015 - MENTAL HEALTH

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3215 - Mental Health Administration						
3414 Epidemiologist II			1	$94,644	1	$94,644
Section Position Total			**1**	**$94,644**	**1**	**$94,644**
Position Total			**1**	**$94,644**	**1**	**$94,644**

041 - Chicago Department of Public Health
0B89 - Opioid Settlement Fund - Continued
2045 - BEHAVIORAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3176 - Epidemiology and Data Visualization						
3414 Epidemiologist II	1	$102,516				
Section Position Total	**1**	**$102,516**				
Position Total	**1**	**$102,516**				
Fund Position Total	**19**	**$1,937,051**	**30**	**$2,715,000**	**30**	**$2,715,000**
Turnover		(76,083)		(394,331)		(394,331)
Fund Position Net Total	**19**	**$1,860,968**	**30**	**$2,320,669**	**30**	**$2,320,669**

041 - Chicago Department of Public Health
0B90 - VAPING SETTLEMENT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH

(0B90/1005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$258,277	$443,443	$443,443	
0015	Schedule Salary Adjustments	2,070	2,094	2,094	
0000 Personnel Services - Total*		**$260,347**	**$445,537**	**$445,537**	
0100 Contractual Services					
0135	For Delegate Agencies	$925,000	$925,000	$925,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000	500,000	500,000	
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000	20,000	20,000	
0190	Telephone - Centrex Billings	675	675	675	
0100 Contractual Services - Total*		**$1,445,675**	**$1,445,675**	**$1,445,675**	
0200 Travel					
0245	Reimbursement to Travelers	10,000	10,000	10,000	
0200 Travel - Total*		**$10,000**	**$10,000**	**$10,000**	
0300 Commodities and Materials					
0340	Material and Supplies	18,064	11,050	11,050	
0300 Commodities and Materials - Total*		**$18,064**	**$11,050**	**$11,050**	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware		7,014	7,014	
0400 Equipment - Total*			**$7,014**	**$7,014**	
Appropriation Total*		**$1,734,086**	**$1,919,276**	**$1,919,276**	

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3116 - Public Information							
0719	Director of Marketing	1	$114,120				
	Schedule Salary Adjustments		2,070				
Section Position Total		**1**	**$116,190**				
Position Total		**1**	**$116,190**				

041 - Chicago Department of Public Health
0B90 - Vaping Settlement Fund
1005 - Department of Public Health - Continued
2005 - DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3036 - Chronic Disease							
3760	Director of School Nursing			1	$118,128	1	$118,128
3752	Public Health Nurse II			1	84,960	1	84,960
3467	Public Health Administrator III			2	88,092	2	88,092
3466	Public Health Administrator II	1	75,336				
3414	Epidemiologist II			1	87,516	1	87,516
0194	Auditor IV	1	109,140				
0124	Finance Officer			1	87,516	1	87,516
	Schedule Salary Adjustments				2,094		2,094
Section Position Total		**2**	**$184,476**	**6**	**$556,398**	**6**	**$556,398**
Position Total		**2**	**$184,476**	**6**	**$556,398**	**6**	**$556,398**
Fund Position Total		**3**	**$300,666**	**6**	**$556,398**	**6**	**$556,398**
	Turnover		**(40,319)**		**(110,861)**		**(110,861)**
Fund Position Net Total		**3**	**$260,347**	**6**	**$445,537**	**6**	**$445,537**

041 - Chicago Department of Public Health
0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH

(0B92/1005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$30,980	$96,542	$96,542	
0015	Schedule Salary Adjustments		184	184	
0000 Personnel Services - Total*		**$30,980**	**$96,726**	**$96,726**	
0100 Contractual Services					
0149	For Software Maintenance and Licensing		$175,136	$175,136	
0169	Technical Meeting Costs		8,500	8,500	351
0181	Mobile Communication Services		7,008	7,008	
0189	Telephone - Non-Centrex Billings		1,600	1,600	
0100 Contractual Services - Total*			**$192,244**	**$192,244**	**$351**
0200 Travel					
0229	Transportation and Expense Allowance		3,600	3,600	
0200 Travel - Total*			**$3,600**	**$3,600**	
0300 Commodities and Materials					
0319	Clothing		$8,000	$8,000	$300
0340	Material and Supplies		2,500	2,500	473
0350	Stationery and Office Supplies		1,000	1,000	
0300 Commodities and Materials - Total*			**$11,500**	**$11,500**	**$773**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware		$20,000	$20,000	
0450	Vehicles		200,000	200,000	169,605
0400 Equipment - Total*			**$220,000**	**$220,000**	**$169,605**
Appropriation Total*		**$30,980**	**$524,070**	**$524,070**	**$170,729**

041 - Chicago Department of Public Health

0B92 - Construction and Demolition Debris Management Fund

1005 - Department of Public Health - Continued

2020 - PUBLIC HEALTH

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3052 - Environmental Permitting and Inspections							
2074	Environmental Engineer I			1	$99,528	1	$99,528
	Schedule Salary Adjustments				184		184
Section Position Total				**1**	**$99,712**	**1**	**$99,712**
Position Total				**1**	**$99,712**	**1**	**$99,712**

041 - Chicago Department of Public Health
0B92 - Construction and Demolition Debris Management Fund
1005 - Department of Public Health - Continued
2050 - HEALTH PROTECTION

Department Total	**$84,981,217**	**$91,447,471**	**$91,447,471**	**$66,019,570**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3192 - Environmental Permitting and Inspections						
2074 Environmental Engineer I	1	$92,940				
Section Position Total	**1**	**$92,940**				
Position Total	**1**	**$92,940**				
Fund Position Total	**1**	**$92,940**	**1**	**$99,712**	**1**	**$99,712**
Turnover		(61,960)		(2,986)		(2,986)
Fund Position Net Total	**1**	**$30,980**	**1**	**$96,726**	**1**	**$96,726**

045 - Chicago Commission on Human Relations
0100 - CORPORATE FUND
2005 - CHICAGO COMMISSION ON HUMAN RELATIONS

(0100/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,575,172	$1,372,282	$1,372,282	$1,306,435
0015	Schedule Salary Adjustments	15,557	15,380	15,380	
0020	Overtime	500	1,429	1,429	
0039	For the Employment of Students as Trainees				500
0000 Personnel Services - Total*		**$1,591,229**	**$1,389,091**	**$1,389,091**	**$1,306,935**
0100 Contractual Services					
0130	Postage	$4,000	$4,000	$4,000	$2,801
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,360	39,937	39,937	43,426
0143	Court Reporting	4,400	4,400	4,400	4,313
0149	For Software Maintenance and Licensing	2,554	2,554	2,554	2,229
0152	Advertising				3,946
0159	Lease Purchase Agreements for Equipment and Machinery	3,277	3,777	3,777	2,707
0166	Dues, Subscriptions and Memberships	18,780	18,451	18,451	17,568
0169	Technical Meeting Costs				2,438
0100 Contractual Services - Total*		**$64,371**	**$73,119**	**$73,119**	**$79,428**
0200 Travel					
0245	Reimbursement to Travelers				$1,513
0270	Local Transportation	2,000	3,000	3,000	848
0200 Travel - Total*		**$2,000**	**$3,000**	**$3,000**	**$2,361**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	4,600	4,600	4,600	3,600
0300 Commodities and Materials - Total*		**$4,600**	**$4,600**	**$4,600**	**$3,600**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000	3,000	3,000	3,000
9400 Transfers and Reimbursements - Total		**$3,000**	**$3,000**	**$3,000**	**$3,000**
Appropriation Total*		**$1,665,200**	**$1,472,810**	**$1,472,810**	**$1,395,324**
Department Total		**$1,665,200**	**$1,472,810**	**$1,472,810**	**$1,395,324**

045 - Chicago Commission on Human Relations
0100 - Corporate Fund
2005 - Chicago Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Promoting Human Relations							
9945	Chairperson - Commission on Human Relations	1	$184,800	1	$158,784	1	$158,784
9677	Deputy Commissioner	1	151,884	1	138,324	1	138,324
9662	First Deputy Commissioner	1	170,436	1	158,496	1	158,496
3099	Hate Crime Victim Advocate	1	124,584	1	120,960	1	120,960
3099	Hate Crime Victim Advocate	1	76,476	1	74,244	1	74,244
3085	Human Relations Investigator II	1	118,836	1	115,380	1	115,380
3085	Human Relations Investigator II	2	88,524	1	81,744	1	81,744
3016	Director of Intergroup Relations and Outreach	1	133,044	1	121,212	1	121,212
3015	Director of Human Rights Compliance	1	133,044	1	121,212	1	121,212
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
	Schedule Salary Adjustments		12,222		15,380		15,380
Section Position Total		**11**	**$1,365,426**	**10**	**$1,183,532**	**10**	**$1,183,532**
3007 - Administration							
1315	Human Resources Business Partner	1	$89,112	1	$86,520	1	$86,520
0789	Public Relations Rep III - Excluded	1	72,996	1	67,656	1	67,656
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		3,335				
Section Position Total		**3**	**$274,019**	**3**	**$259,584**	**3**	**$259,584**
Position Total		**14**	**$1,639,445**	**13**	**$1,443,116**	**13**	**$1,443,116**
	Turnover		(48,716)		(55,454)		(55,454)
Position Net Total		**14**	**$1,590,729**	**13**	**$1,387,662**	**13**	**$1,387,662**

048 - Mayor's Office for People with Disabilities
0100 - CORPORATE FUND
2005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(0100/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,437,670	$2,416,672	$2,416,672	$2,135,571
0015	Schedule Salary Adjustments	47,620	44,705	44,705	
0039	For the Employment of Students as Trainees		41,750	41,750	16,627
0000 Personnel Services - Total*		**$2,485,290**	**$2,503,127**	**$2,503,127**	**$2,152,198**
0100 Contractual Services					
0130	Postage	$1,500	$1,800	$1,800	$1,275
0135	For Delegate Agencies	400,000	400,000	400,000	397,981
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	164,451	208,727	208,727	251,958
0149	For Software Maintenance and Licensing	141,696	149,576	149,576	7,551
0159	Lease Purchase Agreements for Equipment and Machinery	9,544	9,544	9,544	9,682
0169	Technical Meeting Costs	6,431	1,580	1,580	1,440
0100 Contractual Services - Total*		**$723,622**	**$771,227**	**$771,227**	**$669,887**
0200 Travel					
0245	Reimbursement to Travelers	$7,000	$7,000	$7,000	$515
0270	Local Transportation	6,440	6,440	6,440	4,376
0200 Travel - Total*		**$13,440**	**$13,440**	**$13,440**	**$4,891**
0300 Commodities and Materials					
0340	Material and Supplies	$10,699	$10,699	$10,699	$10,699
0350	Stationery and Office Supplies	12,387	12,387	12,387	10,480
0300 Commodities and Materials - Total*		**$23,086**	**$23,086**	**$23,086**	**$21,179**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	2,721	10,000	10,000	54,143
0400 Equipment - Total*		**$2,721**	**$10,000**	**$10,000**	**$54,143**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000	15,000	15,000	15,000
9400 Transfers and Reimbursements - Total		**$15,000**	**$15,000**	**$15,000**	**$15,000**
Appropriation Total*		**$3,263,159**	**$3,335,880**	**$3,335,880**	**$2,917,298**
Department Total		**$3,263,159**	**$3,335,880**	**$3,335,880**	**$2,917,298**

048 - Mayor's Office for People with Disabilities

0100 - Corporate Fund

2005 - Mayor's Office for People with Disabilities - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3005 - Executive Administration							
9948	Commissioner of Mayor's Office for People with Disabilities	1	$171,924	1	$163,548	1	$163,548
9677	Deputy Commissioner	1	151,884	1	138,324	1	138,324
3073	Disability Specialist II	1	74,160	1	72,000	1	72,000
0802	Executive Administrative Assistant II	1	85,128	1	80,628	1	80,628
0368	American Sign Language Interpreter	1	85,128	1	80,628	1	80,628
	Schedule Salary Adjustments		6,555		7,763		7,763
Section Position Total		**5**	**$574,779**	**5**	**$542,891**	**5**	**$542,891**
3010 - Communication Access Team							
0368	American Sign Language Interpreter	2	$85,128	1	$80,628	1	$80,628
0368	American Sign Language Interpreter			1	74,244	1	74,244
	Schedule Salary Adjustments				1,008		1,008
Section Position Total		**2**	**$170,256**	**2**	**$155,880**	**2**	**$155,880**
3020 - Support Services							
4010 - Administration							
0179	Director of Finance			1	$107,628	1	$107,628
0119	Director of Finance	1	110,856				
0110	Accountant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		7,579				
Subsection Position Total		**2**	**$237,535**	**2**	**$223,260**	**2**	**$223,260**
Section Position Total		**2**	**$237,535**	**2**	**$223,260**	**2**	**$223,260**
3030 - Employment							
4025 - Employment Services							
3503	Career Placement Counselor	3	$85,236	3	$80,472	3	$80,472
3503	Career Placement Counselor	1	82,884	1	77,400	1	77,400
3092	Program Director	1	102,444	1	99,456	1	99,456
3073	Disability Specialist II	1	108,708	1	105,540	1	105,540
0368	American Sign Language Interpreter	1	85,128	1	80,628	1	80,628
0308	Staff Assistant	1	74,172	1	66,612	1	66,612
	Schedule Salary Adjustments		13,752		9,867		9,867
Subsection Position Total		**8**	**$722,796**	**8**	**$680,919**	**8**	**$680,919**
Section Position Total		**8**	**$722,796**	**8**	**$680,919**	**8**	**$680,919**
3040 - Accessibility Compliance							
9677	Deputy Commissioner	1	$158,568	1	$147,456	1	$147,456
5404	Architect IV	1	117,636	1	109,260	1	109,260
5404	Architect IV	1	99,408	1	96,516	1	96,516
2149	Accessibility Inspector	1	89,112	2	82,644	2	82,644
2149	Accessibility Inspector	1	83,052				
1912	Project Coordinator	2	85,200	2	78,960	2	78,960
	Schedule Salary Adjustments		16,284		17,535		17,535
Section Position Total		**7**	**$734,460**	**7**	**$693,975**	**7**	**$693,975**

048 - Mayor's Office for People with Disabilities

0100 - Corporate Fund

2005 - Mayor's Office for People with Disabilities

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3060 - Public Policy and Public Affairs							
1431	Senior Policy Analyst	1	$124,584	1	$120,960	1	$120,960
1359	Training Officer	1	75,336	1	75,384	1	75,384
0729	Information Coordinator	1	89,244	1	82,716	1	82,716
	Schedule Salary Adjustments		3,450		8,532		8,532
Section Position Total		**3**	**$292,614**	**3**	**$287,592**	**3**	**$287,592**
Position Total		**27**	**$2,732,440**	**27**	**$2,584,517**	**27**	**$2,584,517**
	Turnover		**(247,150)**		**(123,140)**		**(123,140)**
Position Net Total		**27**	**$2,485,290**	**27**	**$2,461,377**	**27**	**$2,461,377**

050 - Department of Family and Support Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0100/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$8,753,700	$11,990,326	$11,990,326	$11,926,960
0015	Schedule Salary Adjustments	119,447	199,618	199,618	
0000 Personnel Services - Total*		**$8,873,147**	**$12,189,944**	**$12,189,944**	**$11,926,960**
0100 Contractual Services					
0125	Office and Building Services	$4,690	$7,690	$7,690	$4,500
0130	Postage	13,000	13,000	13,000	11,643
0135	For Delegate Agencies	1,950,000	1,350,000	1,350,000	1,350,000
0138	For Professional Services for Information Technology Maintenance	608,655	480,800	480,800	314,537
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	807,433	212,000	212,000	573,787
0149	For Software Maintenance and Licensing	1,931,088	11,800	11,800	25,000
0152	Advertising	6,000	6,000	6,000	4,416
0159	Lease Purchase Agreements for Equipment and Machinery	122,394	162,394	162,394	38,343
0166	Dues, Subscriptions and Memberships	13,228	14,049	14,049	8,459
0169	Technical Meeting Costs	40,000	40,000	40,000	17,145
0100 Contractual Services - Total*		**$5,496,488**	**$2,297,733**	**$2,297,733**	**$2,347,830**
0200 Travel					
0229	Transportation and Expense Allowance	$917	$878	$878	$1,435
0245	Reimbursement to Travelers	6,500	6,500	6,500	5,003
0200 Travel - Total*		**$7,417**	**$7,378**	**$7,378**	**$6,438**
0300 Commodities and Materials					
0340	Material and Supplies	$13,500	$19,500	$19,500	$10,220
0350	Stationery and Office Supplies	13,400	13,400	13,400	13,185
0300 Commodities and Materials - Total*		**$26,900**	**$32,900**	**$32,900**	**$23,405**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	30,000			
0400 Equipment - Total*		**$30,000**			
9100 Purposes as Specified					
9143	Workforce Services for Target Populations	425,532	1,884,410	1,884,410	2,190,972
9100 Purposes as Specified - Total		**$425,532**	**$1,884,410**	**$1,884,410**	**$2,190,972**

050 - Department of Family and Support Services
0100 - Corporate Fund
2005 - Department of Family and Support Services - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified					
9204	Youth Mentoring Programs	$6,724,700	$6,724,700	$6,724,700	$7,359,942
9220	Chicago Youth Services Corp				1,373,452
9241	Criminal Justice Initiatives	1,000,000	1,000,000	1,000,000	503,524
9253	Early Childhood Education Program	8,710,200	11,033,000	11,033,000	12,337,020
9254	Violence Reduction Program		6,261,025	6,261,025	6,379,756
9255	Homeless Services for Youth	1,540,979	1,540,979	1,540,979	1,540,979
9259	Youth Employment		42,830,197	42,830,197	23,485,091
9260	After School Programs	16,755,318	15,705,124	15,705,124	15,877,092
9261	Children's Advocacy Center	1,050,000	1,050,000	1,050,000	1,050,000
9262	Earned Income Tax Credit	800,000	850,000	850,000	850,000
9263	Homeless Services	55,035,497	50,147,659	50,147,659	21,289,725
9267	Flexible Housing Pool	6,000,000	6,000,000	6,000,000	6,000,000
9291	Legal Protection Fund	1,550,000	1,550,000	1,550,000	1,549,999
9299	Gender Based Violence Services		3,500,000	3,500,000	1,000,000
9200 Purposes as Specified - Total		**$99,166,694**	**$148,192,684**	**$148,192,684**	**$100,596,580**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	154,105	154,105	154,105	154,105
9400 Transfers and Reimbursements - Total		**$154,105**	**$154,105**	**$154,105**	**$154,105**
Appropriation Total*		**$114,180,283**	**$164,759,154**	**$164,759,154**	**$117,246,290**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3001 - Executive Office							
9950	Commissioner of Family and Support Services	1	$213,888	1	$207,660	1	$207,660
9813	Managing Deputy Commissioner	1	180,324	1	175,068	1	175,068
9813	Managing Deputy Commissioner	1	149,448	1	145,092	1	145,092
9660	First Deputy Commissioner	1	188,400	1	182,916	1	182,916
3955	Youth Services Coordinator			1	80,232	1	80,232
0802	Executive Administrative Assistant II	1	83,052	1	95,952	1	95,952
0802	Executive Administrative Assistant II	1	76,476	1	77,796	1	77,796
0705	Director of Public Affairs	1	111,300	1	114,240	1	114,240
0703	Public Relations Representative III	1	75,336	1	73,140	1	73,140
0366	Staff Assistant - Excluded	1	69,684	1	67,656	1	67,656
	Schedule Salary Adjustments		9,448		14,367		14,367
Section Position Total		**9**	**$1,157,356**	**10**	**$1,234,119**	**10**	**$1,234,119**
3005 - Administration							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
3006	Unit Assistant	1	51,108	1	47,436	1	47,436
1327	Supervisor of Personnel Administration	1	118,956	1	110,256	1	110,256
1327	Supervisor of Personnel Administration	1	93,384	1	86,520	1	86,520
1302	Administrative Services Officer II	1	93,504	1	86,640	1	86,640
1301	Administrative Services Officer I	1	103,608	1	96,048	1	96,048
1301	Administrative Services Officer I	1	74,172	1	91,704	1	91,704

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services

Positions and Salaries - Continued

3005 - Administration - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
1301	Administrative Services Officer I	1	70,752	2	66,612	2	66,612
1301	Administrative Services Officer I	1	68,616				
1141	Principal Operations Analyst	1	93,156	1	86,520	1	86,520
0684	Data Base Analyst	1	81,636	1	115,380	1	115,380
0673	Senior Data Base Analyst	1	141,564	1	137,436	1	137,436
0635	Senior Programmer/Analyst	1	112,536	1	104,496	1	104,496
0635	Senior Programmer/Analyst	1	107,628	1	96,516	1	96,516
0603	Assistant Director of Information Systems	1	146,808	1	133,524	1	133,524
0601	Director of Information Systems	1	153,384	1	142,536	1	142,536
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
0381	Director of Administration II	1	85,128	1	80,628	1	80,628
0378	Administrative Supervisor	1	103,608	1	96,048	1	96,048
0366	Staff Assistant - Excluded	1	66,516	1	61,656	1	61,656
0308	Staff Assistant	1	68,616	1	115,632	1	115,632
	Schedule Salary Adjustments		34,890		37,021		37,021
Section Position Total		**21**	**$2,119,674**	**21**	**$2,088,121**	**21**	**$2,088,121**

3006 - Fiscal Administration

9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
1576	Chief Voucher Expediter	1	98,928	1	90,780	1	90,780
03A7	Administrative Assistant	1	90,144	1	83,604	1	83,604
03A7	Administrative Assistant	1	56,124	1	51,972	1	51,972
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
0120	Supervisor of Accounting	1	115,992	1	107,772	1	107,772
0118	Director of Finance	1	153,384	2	142,536	2	142,536
0118	Director of Finance	1	146,808				
0110	Accountant	3	119,100	3	115,632	3	115,632
0109	Accounting Technician	1	98,928	2	91,704	2	91,704
0109	Accounting Technician	1	94,452				
	Schedule Salary Adjustments		13,846		22,200		22,200
Section Position Total		**13**	**$1,512,970**	**13**	**$1,440,084**	**13**	**$1,440,084**

3008 - Contracts and Compliance

9679	Deputy Commissioner			1	$152,748	1	$152,748
1572	Chief Contract Expediter			1	121,212	1	121,212
1572	Chief Contract Expediter			1	126,864	1	126,864
1569	Procurement Proposal Coordinator			1	77,796	1	77,796
1482	Contract Review Specialist II			1	66,612	1	66,612
1482	Contract Review Specialist II			1	75,384	1	75,384
1482	Contract Review Specialist II			1	96,048	1	96,048
1191	Contracts Administrator			1	118,128	1	118,128
03A7	Administrative Assistant			1	50,424	1	50,424
0308	Staff Assistant			1	110,316	1	110,316
	Schedule Salary Adjustments				17,086		17,086
Section Position Total				**10**	**$1,012,618**	**10**	**$1,012,618**

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3009 - Grant Development, Policy and Planning							
3018	Manager of Family Support Programs			1	$142,536	1	$142,536
3010	Director of Grants Management			1	133,524	1	133,524
1431	Senior Policy Analyst			1	110,256	1	110,256
1430	Policy Analyst			3	95,952	3	95,952
1141	Principal Operations Analyst			3	82,752	3	82,752
1130	Chief Analytics Analyst			1	112,608	1	112,608
	Schedule Salary Adjustments				11,888		11,888
Section Position Total				**10**	**$1,046,924**	**10**	**$1,046,924**
3011 - Domestic Violence Programs							
0310	Project Manager	2	$107,340	2	$104,208	2	$104,208
0309	Coordinator of Special Projects	1	76,476				
	Schedule Salary Adjustments		1,824				
Section Position Total		**3**	**$292,980**	**2**	**$208,416**	**2**	**$208,416**
3025 - Youth Programming							
9679	Deputy Commissioner	1	$139,140	1	$152,748	1	$152,748
3955	Youth Services Coordinator	1	143,400	1	139,224	1	139,224
3955	Youth Services Coordinator	3	130,668	4	121,212	4	121,212
3955	Youth Services Coordinator	2	124,848	1	115,632	1	115,632
3955	Youth Services Coordinator	1	97,956	1	90,780	1	90,780
3955	Youth Services Coordinator	1	93,504	1	80,232	1	80,232
3955	Youth Services Coordinator	1	89,244				
3858	Director / Community Liaison	1	85,128	1	80,628	1	80,628
3018	Manager of Family Support Programs	4	146,808	4	133,524	4	133,524
0310	Project Manager	3	107,340	3	104,208	3	104,208
0308	Staff Assistant	1	74,172	1	68,688	1	68,688
	Schedule Salary Adjustments		24,009		34,577		34,577
Section Position Total		**19**	**$2,297,505**	**18**	**$2,094,077**	**18**	**$2,094,077**
3030 - Homeless Services							
9679	Deputy Commissioner	1	$157,332	1	$135,084	1	$135,084
3825	Community Intervention Specialist	1	77,640	1	78,960	1	78,960
3825	Community Intervention Specialist			1	72,012	1	72,012
3824	Community Intervention Specialist-Spanish	2	68,616	2	66,612	2	66,612
3814	Assistant Director of Human Services			1	105,276	1	105,276
3019	Director of Homeless Prevention - Policy and Planning	2	137,532	3	118,128	3	118,128
3019	Director of Homeless Prevention - Policy and Planning	1	121,668				
3011	Supervisor of Family Support Programs	1	113,568				
1912	Project Coordinator	1	81,324	1	73,140	1	73,140
1141	Principal Operations Analyst	1	85,236	1	80,472	1	80,472
0310	Project Manager	3	107,340	1	104,208	1	104,208
0310	Project Manager	8	102,444	11	99,456	11	99,456
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		35,430		50,763		50,763
Section Position Total		**22**	**$2,315,178**	**23**	**$2,281,539**	**23**	**$2,281,539**

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3035 - Fiscal and Programmatic Monitoring							
2916	Supervising Program Auditor			1	$86,520	1	$86,520
2908	Senior Program Auditor			4	73,140	4	73,140
2908	Senior Program Auditor			1	110,316	1	110,316
2908	Senior Program Auditor			1	115,632	1	115,632
2908	Senior Program Auditor			3	121,212	3	121,212
1484	Director of Monitoring Services			1	139,056	1	139,056
0193	Auditor III			1	125,856	1	125,856
0192	Auditor II			1	79,260	1	79,260
0192	Auditor II			1	94,644	1	94,644
0192	Auditor II			2	115,380	2	115,380
0149	Supervisor of Auditing			1	107,772	1	107,772
	Schedule Salary Adjustments				11,716		11,716
Section Position Total				**17**	**$1,757,728**	**17**	**$1,757,728**
Position Total		**87**	**$9,695,663**	**124**	**$13,163,626**	**124**	**$13,163,626**
	Turnover		**(822,516)**		**(973,682)**		**(973,682)**
Position Net Total		**87**	**$8,873,147**	**124**	**$12,189,944**	**124**	**$12,189,944**

050 - Department of Family and Support Services
0B65 - COMMUNITY SAFETY FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B65/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$760,116			
0015 Schedule Salary Adjustments	6,369			
0000 Personnel Services - Total*	**$766,485**			
0100 Contractual Services				
0135 For Delegate Agencies	3,940,000			
0100 Contractual Services - Total*	**$3,940,000**			
9200 Purposes as Specified				
9254 Violence Reduction Program	$5,201,147			
9259 Youth Employment	48,915,715			
9299 Gender Based Violence Services	3,500,000			
9200 Purposes as Specified - Total	**$57,616,862**			
Appropriation Total*	**$62,323,347**			

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3025 - Youth Programming						
3955 Youth Services Coordinator	1	$119,100				
3955 Youth Services Coordinator	2	93,504				
3955 Youth Services Coordinator	3	89,244				
0310 Project Manager	1	107,340				
0310 Project Manager	1	102,444				
Schedule Salary Adjustments		6,369				
Section Position Total	**8**	**$789,993**				
Position Total	**8**	**$789,993**				
Turnover		**(23,508)**				
Position Net Total	**8**	**$766,485**				

050 - Department of Family and Support Services
0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B93/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified				
9263 Homeless Services	11,192,277	13,708,000	13,708,000	11,140,803
9200 Purposes as Specified - Total	**$11,192,277**	**$13,708,000**	**$13,708,000**	**$11,140,803**
Appropriation Total*	**$11,192,277**	**$13,708,000**	**$13,708,000**	**$11,140,803**

050 - Department of Family and Support Services
0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B94/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0135 For Delegate Agencies	5,688,138	9,016,000	9,016,000	8,605,604
0100 Contractual Services - Total*	**$5,688,138**	**$9,016,000**	**$9,016,000**	**$8,605,604**
Appropriation Total*	**$5,688,138**	**$9,016,000**	**$9,016,000**	**$8,605,604**
Department Total	**$193,384,045**	**$187,483,154**	**$187,483,154**	**$136,992,697**

051 - Office of Public Safety Administration
0100 - CORPORATE FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0100/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$19,978,692	$18,691,925	$18,691,925	$17,091,989
0012	Contract Wage Increment - Prevailing Rate	6,415	6,315	6,315	
0015	Schedule Salary Adjustments	276,705	222,549	222,549	
0020	Overtime	169,532	355,000	355,000	217,831
0091	Uniform Allowance	10,000	10,000	10,000	51,850
0000 Personnel Services - Total*		**$20,441,344**	**$19,285,789**	**$19,285,789**	**$17,361,670**
0100 Contractual Services					
0130	Postage	$220,436	$255,436	$255,436	$194,990
0138	For Professional Services for Information Technology Maintenance	15,091,199	14,438,691	14,438,691	4,121,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,812,147	5,890,847	5,890,847	5,249,996
0142	Accounting and Auditing	75,000	75,000	75,000	
0149	For Software Maintenance and Licensing	5,595,589	6,635,300	6,635,300	6,458,328
0152	Advertising	2,400	2,400	2,400	
0157	Rental of Equipment and Services	9,332,409	9,689,016	9,689,016	9,411,160
0159	Lease Purchase Agreements for Equipment and Machinery	110,000	110,000	110,000	78,408
0161	Operation, Repair or Maintenance of Facilities	170,000	170,000	170,000	34,732
0162	Repair/Maintenance of Equipment	321,364	330,538	330,538	227,033
0166	Dues, Subscriptions and Memberships	21,280	23,022	23,022	11,933
0169	Technical Meeting Costs	33,300	34,550	34,550	18,846
0178	Freight and Express Charges	14,000	14,000	14,000	10,069
0181	Mobile Communication Services	2,220,000	3,240,000	3,240,000	3,237,770
0186	Pagers		400	400	278
0189	Telephone - Non-Centrex Billings	975,800	690,800	690,800	433,260
0190	Telephone - Centrex Billings		92,000	92,000	92,000
0196	Data Circuits	800,000	1,632,000	1,632,000	1,632,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		27,000	27,000	
0100 Contractual Services - Total*		**$39,794,924**	**$43,351,000**	**$43,351,000**	**$31,212,046**
0200 Travel					
0245	Reimbursement to Travelers		41,500	41,500	8,303
0200 Travel - Total*			**$41,500**	**$41,500**	**$8,303**
0300 Commodities and Materials					
0312	Software Purchases	$1,200,000			
0320	Gasoline	45,000	60,000	60,000	38,877
0330	Food	59,580	59,580	59,580	30,586
0338	License Sticker, Tag and Plates	3,524	3,524	3,524	
0340	Material and Supplies	2,247,185	2,349,185	2,349,185	2,187,209
0342	Drugs, Medicine and Chemical Materials	15,600	25,600	25,600	9,521
0348	Books and Related Material	500	500	500	
0350	Stationery and Office Supplies	573,890	573,890	573,890	550,491
0360	Repair Parts and Material	346,500	346,500	346,500	253,032
0300 Commodities and Materials - Total*		**$4,491,779**	**$3,418,779**	**$3,418,779**	**$3,069,716**

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0400 Equipment					
0420	Furniture and Fixtures	$60,000			
0422	Office Machines	2,000	2,000	2,000	
0424	Furniture and Furnishings	200,000	200,000	200,000	200,000
0400 Equipment - Total*		**$262,000**	**$202,000**	**$202,000**	**$200,000**
9000 Purposes as Specified					
9067	For Physical Exams	1,803,326	2,204,176	2,204,176	1,694,659
9000 Purposes as Specified - Total		**$1,803,326**	**$2,204,176**	**$2,204,176**	**$1,694,659**
9200 Purposes as Specified					
9295	Consent Decree	2,463,000	3,375,000	3,375,000	3,718,430
9200 Purposes as Specified - Total		**$2,463,000**	**$3,375,000**	**$3,375,000**	**$3,718,430**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000	20,000	20,000	20,000
9400 Transfers and Reimbursements - Total		**$20,000**	**$20,000**	**$20,000**	**$20,000**
Appropriation Total*		**$69,276,373**	**$71,898,244**	**$71,898,244**	**$57,284,824**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Administration							
9951	Executive Director - Office of Public Safety Administration	1	$223,740	1	$217,224	1	$217,224
9812	First Deputy Director	1	211,200	1	205,044	1	205,044
9684	Deputy Director	1	139,140	1	135,084	1	135,084
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
0708	FOIA Officer	1	77,640	1	66,612	1	66,612
0708	FOIA Officer	1	68,616				
	Schedule Salary Adjustments		1,923		2,006		2,006
Section Position Total		**6**	**$805,311**	**5**	**$703,766**	**5**	**$703,766**
3006 - Joint Public Safety Training Academy							
9684	Deputy Director	1	$167,964	1	$152,748	1	$152,748
9534	Laborer	2	51.40H	2	51.05H	2	51.05H
9532	Stores Laborer	1	51.40H				
03A8	Senior Administrative Assistant	1	64,488				
0310	Project Manager	1	89,112	1	115,488	1	115,488
	Schedule Salary Adjustments		6,236		4,875		4,875
Section Position Total		**6**	**$648,536**	**4**	**$485,479**	**4**	**$485,479**

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3010 - Finance and Administration							
4005 - Finance Administration							
9814	Managing Deputy Director	1	$199,800	1	$189,012	1	$189,012
1141	Principal Operations Analyst			1	80,472	1	80,472
0308	Staff Assistant	1	113,628	1	110,316	1	110,316
0117	Assistant Director of Finance			1	112,608	1	112,608
	Schedule Salary Adjustments		4,521		6,630		6,630
Subsection Position Total		**2**	**$317,949**	**4**	**$499,038**	**4**	**$499,038**
4010 - Finance and Accounts Processing							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
1576	Chief Voucher Expediter	2	98,928	1	96,048	1	96,048
1576	Chief Voucher Expediter	1	93,504	1	90,780	1	90,780
1576	Chief Voucher Expediter			1	86,640	1	86,640
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
0394	Administrative Manager	1	143,232	1	132,708	1	132,708
0381	Director of Administration II	1	136,692	1	132,708	1	132,708
0381	Director of Administration II	1	89,112	1	82,644	1	82,644
0124	Finance Officer	1	90,144	1	87,516	1	87,516
0123	Fiscal Administrator	1	112,536	1	109,164	1	109,164
0123	Fiscal Administrator	1	90,732	1	104,208	1	104,208
0118	Director of Finance	1	146,808	1	133,524	1	133,524
0117	Assistant Director of Finance	2	115,992	1	131,796	1	131,796
0111	Lead Accountant	1	129,636	1	125,856	1	125,856
0110	Accountant	1	108,576	1	105,408	1	105,408
0110	Accountant	2	74,172	2	66,612	2	66,612
0109	Accounting Technician	1	98,928	1	91,704	1	91,704
	Schedule Salary Adjustments		19,387		27,834		27,834
Subsection Position Total		**19**	**$2,103,127**	**18**	**$1,922,346**	**18**	**$1,922,346**
4015 - Payroll							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
9012	Manager of Police Payrolls	1	136,692	1	126,720	1	126,720
1301	Administrative Services Officer I	1	98,928				
0450	Clerk IV (Timekeeper)	2	67,608	2	62,604	2	62,604
0450	Clerk IV (Timekeeper)	2	58,764	6	55,344	6	55,344
0438	Timekeeper - CPD	8	98,928	10	96,048	10	96,048
0438	Timekeeper - CPD	1	86,112	1	91,704	1	91,704
0438	Timekeeper - CPD	4	74,916	1	83,604	1	83,604
0438	Timekeeper - CPD	1	70,752	1	72,732	1	72,732
0438	Timekeeper - CPD	3	67,608	2	68,688	2	68,688
0438	Timekeeper - CPD	2	64,488	1	65,640	1	65,640
0438	Timekeeper - CPD	1	61,548	3	62,604	3	62,604
0438	Timekeeper - CPD	3	58,764	2	59,760	2	59,760
0438	Timekeeper - CPD	13	57,000	1	57,048	1	57,048
0438	Timekeeper - CPD			29	55,344	29	55,344
0309	Coordinator of Special Projects	1	113,568	1	110,256	1	110,256
0175	Field Payroll Auditor	1	108,528	1	100,560	1	100,560
0175	Field Payroll Auditor	1	94,428	1	91,680	1	91,680
0175	Field Payroll Auditor	1	77,628	1	65,604	1	65,604
0175	Field Payroll Auditor	1	70,740	1	62,568	1	62,568
0121	Payroll Administrator	2	117,912	2	109,260	2	109,260
0121	Payroll Administrator	1	112,536	1	104,376	1	104,376

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

4015 - Payroll - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
0114	Assistant Payroll Administrator	1	89,244	1	96,048	1	96,048
0114	Assistant Payroll Administrator	4	75,336	1	82,716	1	82,716
0114	Assistant Payroll Administrator			2	73,140	2	73,140
0114	Assistant Payroll Administrator			1	78,960	1	78,960
	Schedule Salary Adjustments		54,790		48,116		48,116
Subsection Position Total		**56**	**$4,481,098**	**74**	**$5,333,636**	**74**	**$5,333,636**
4020 - Procurement							
9684	Deputy Director	1	$167,964	1	$152,748	1	$152,748
1482	Contract Review Specialist II	1	90,144	1	82,716	1	82,716
1191	Contracts Administrator	1	121,668	1	118,128	1	118,128
0345	Contracts Coordinator	2	119,100	1	115,632	1	115,632
0345	Contracts Coordinator	1	90,732	1	109,260	1	109,260
0345	Contracts Coordinator			1	88,092	1	88,092
	Schedule Salary Adjustments		5,347		12,460		12,460
Subsection Position Total		**6**	**$714,055**	**6**	**$679,036**	**6**	**$679,036**
4025 - Grants							
3010	Director of Grants Management			1	$142,536	1	$142,536
2989	Grants Research Specialist			2	87,516	2	87,516
2989	Grants Research Specialist			1	125,856	1	125,856
03A8	Senior Administrative Assistant			1	105,408	1	105,408
	Schedule Salary Adjustments				389		389
Subsection Position Total				**5**	**$549,221**	**5**	**$549,221**
4030 - General Support Services							
9684	Deputy Director	1	$139,140	1	$163,068	1	$163,068
9532	Stores Laborer	1	51.40H	2	50.15H	2	50.15H
9115	Medical Services Coordinator			1	66,612	1	66,612
7181	Manager of Fleet Services	1	113,568	1	86,520	1	86,520
4548	Manager of Buildings Services	1	76,476	1	74,244	1	74,244
4546	Director of Facilities Management	1	121,668	1	118,128	1	118,128
4238	Property Custodian	3	90,144	3	87,516	3	87,516
4238	Property Custodian	2	86,112	1	83,604	1	83,604
4238	Property Custodian	1	74,916	1	79,752	1	79,752
4238	Property Custodian	2	68,256	1	69,360	1	69,360
4238	Property Custodian	1	58,764	2	66,264	2	66,264
4238	Property Custodian	5	51,936	1	54,492	1	54,492
4238	Property Custodian			5	50,424	5	50,424
1854	Coordinator - Inventory Management and Property Control	1	85,200	1	78,960	1	78,960
0634	Data Services Administrator			1	88,092	1	88,092
0310	Project Manager			1	90,660	1	90,660
0308	Staff Assistant	1	68,616	1	87,516	1	87,516
	Schedule Salary Adjustments		34,667		21,601		21,601
Subsection Position Total		**21**	**$1,718,775**	**25**	**$2,018,429**	**25**	**$2,018,429**
Section Position Total		**104**	**$9,335,004**	**132**	**$11,001,706**	**132**	**$11,001,706**

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3015 - Personnel Management							
4100 - Personnel Administration							
9814	Managing Deputy Director	1	$188,400	1	$175,068	1	$175,068
0708	FOIA Officer			1	66,612	1	66,612
	Schedule Salary Adjustments		4,454		7,004		7,004
Subsection Position Total		**1**	**$192,854**	**2**	**$248,684**	**2**	**$248,684**
4105 - Human Resources							
9759	Director of Human Resources	1	$162,672	1	$153,888	1	$153,888
1911	Project Coordinator-Excluded	1	80,124	1	70,872	1	70,872
1334	Manager of Human Resources-Public Safety	1	136,692	1	139,056	1	139,056
1334	Manager of Human Resources-Public Safety	1	89,112	1	126,720	1	126,720
1320	Leave of Absence Administrator	2	77,640	2	72,012	2	72,012
1302	Administrative Services Officer II	4	143,400	2	139,224	2	139,224
1302	Administrative Services Officer II	1	130,668	2	132,924	2	132,924
1302	Administrative Services Officer II	2	93,504	1	121,212	1	121,212
1302	Administrative Services Officer II	1	82,644	2	86,640	2	86,640
1302	Administrative Services Officer II			1	80,232	1	80,232
1301	Administrative Services Officer I	1	119,100	1	115,632	1	115,632
1301	Administrative Services Officer I	1	108,576	1	100,596	1	100,596
1301	Administrative Services Officer I	1	103,608	1	96,048	1	96,048
1301	Administrative Services Officer I	2	85,200	1	91,704	1	91,704
1301	Administrative Services Officer I	2	81,324	2	78,960	2	78,960
1301	Administrative Services Officer I	3	77,640	2	75,384	2	75,384
1301	Administrative Services Officer I	1	74,172	2	72,012	2	72,012
1301	Administrative Services Officer I	3	68,616	1	68,688	1	68,688
1301	Administrative Services Officer I			4	66,612	4	66,612
1256	Supervising Investigator	1	97,836	2	90,660	2	90,660
1256	Supervising Investigator	1	93,384				
1255	Investigator	1	85,200	1	78,564	1	78,564
1255	Investigator	6	81,324	13	70,872	13	70,872
1255	Investigator	3	77,640	7	61,656	7	61,656
1255	Investigator	4	74,172				
1255	Investigator	5	70,752				
1255	Investigator	2	68,616				
0629	Principal Programmer/Analyst	1	164,808	1	160,008	1	160,008
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A8	Senior Administrative Assistant	1	62,544	2	60,720	2	60,720
03A7	Administrative Assistant	2	90,144	2	87,516	2	87,516
03A7	Administrative Assistant	1	64,488	1	76,152	1	76,152
03A7	Administrative Assistant	1	56,124	1	62,604	1	62,604
03A7	Administrative Assistant	1	53,532	4	50,424	4	50,424
03A7	Administrative Assistant	3	51,936				
0310	Project Manager	1	102,444	1	99,456	1	99,456
0308	Staff Assistant	1	77,640	1	78,960	1	78,960
0308	Staff Assistant	1	74,172	1	72,012	1	72,012
0306	Assistant Director	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		87,561		50,355		50,355
Subsection Position Total		**66**	**$5,901,405**	**68**	**$5,703,879**	**68**	**$5,703,879**

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

3015 - Personnel Management - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4120 - Medical							
9115	Medical Services Coordinator	2	$119,100	2	$115,632	2	$115,632
9115	Medical Services Coordinator	1	98,928	1	91,704	1	91,704
9115	Medical Services Coordinator	4	81,324	1	87,516	1	87,516
9115	Medical Services Coordinator	1	70,752	3	75,384	3	75,384
9115	Medical Services Coordinator	3	68,616	1	66,612	1	66,612
3763	Nurse Practitioner	2	151,572	2	140,100	2	140,100
3763	Nurse Practitioner	1	117,528	1	103,392	1	103,392
3763	Nurse Practitioner	1	106,488				
3603	Occupational Health Nurse	2	91,956	1	84,960	1	84,960
3603	Occupational Health Nurse	1	83,304	1	80,880	1	80,880
3603	Occupational Health Nurse	1	79,452	1	77,136	1	77,136
3431	Health Information Specialist	2	76,020	1	73,800	1	73,800
3360	Chief Medical Director-Public Safety	1	149,448	1	189,012	1	189,012
0460	Senior Office Assistant	1	82,140	1	79,752	1	79,752
0450	Clerk IV (Timekeeper)			1	55,344	1	55,344
0415	Inquiry Aide III	1	53,532	1	76,152	1	76,152
0415	Inquiry Aide III	6	47,364	1	49,620	1	49,620
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	56,124	1	57,048	1	57,048
03A7	Administrative Assistant	1	51,936	1	51,972	1	51,972
0341	Medical Administrator	1	153,384	1	142,536	1	142,536
0341	Medical Administrator	1	146,808	1	133,524	1	133,524
0308	Staff Assistant	1	94,452	1	66,612	1	66,612
0308	Staff Assistant	1	85,200				
	Schedule Salary Adjustments		34,972		20,086		20,086
Subsection Position Total		**37**	**$3,247,216**	**26**	**$2,412,790**	**26**	**$2,412,790**
Section Position Total		**104**	**$9,341,475**	**96**	**$8,365,353**	**96**	**$8,365,353**
3020 - Information Technology							
4200 - Information Technology Administration							
9814	Managing Deputy Director	1	$199,800				
9684	Deputy Director			1	163,068	1	163,068
03A8	Senior Administrative Assistant	1	74,172	1	68,688	1	68,688
	Schedule Salary Adjustments		2,527		4,277		4,277
Subsection Position Total		**2**	**$276,499**	**2**	**$236,033**	**2**	**$236,033**

051 - Office of Public Safety Administration

0100 - Corporate Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

3020 - Information Technology - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4205 - Information Systems							
9814	Managing Deputy Director			1	$189,012	1	$189,012
9684	Deputy Director	1	175,512				
1141	Principal Operations Analyst	1	82,884				
0689	Senior Help Desk Technician	1	75,336	1	73,140	1	73,140
0659	Principal Data Base Analyst	1	128,316	1	119,352	1	119,352
0638	Programmer/Analyst	1	118,836	1	115,380	1	115,380
0635	Senior Programmer/Analyst	1	141,564	1	137,436	1	137,436
0635	Senior Programmer/Analyst	1	99,408	1	96,516	1	96,516
0634	Data Services Administrator	1	90,732				
0629	Principal Programmer/Analyst	1	153,228	1	142,188	1	142,188
0629	Principal Programmer/Analyst	1	128,316	1	115,776	1	115,776
0627	Senior Telecommunications Specialist	1	143,400				
0601	Director of Information Systems	1	146,808	1	133,524	1	133,524
0394	Administrative Manager	1	102,444	1	99,456	1	99,456
0310	Project Manager	2	113,568	2	110,256	2	110,256
0310	Project Manager	1	107,340	1	104,208	1	104,208
0310	Project Manager	1	97,836	1	99,456	1	99,456
	Schedule Salary Adjustments		20,320		16,916		16,916
Subsection Position Total		**17**	**$2,039,416**	**14**	**$1,662,872**	**14**	**$1,662,872**
4210 - Infrastructure							
0311	Projects Administrator	1	$124,584				
0310	Project Manager	2	113,568	2	110,256	2	110,256
Subsection Position Total		**3**	**$351,720**	**2**	**$220,512**	**2**	**$220,512**
4220 - Interoperable Communications							
0627	Senior Telecommunications Specialist			1	$139,224	1	$139,224
Subsection Position Total				**1**	**$139,224**	**1**	**$139,224**
Section Position Total		**22**	**$2,667,635**	**19**	**$2,258,641**	**19**	**$2,258,641**
Position Total		**242**	**$22,797,961**	**256**	**$22,814,945**	**256**	**$22,814,945**
	Turnover		(2,542,564)		(3,900,471)		(3,900,471)
Position Net Total		**242**	**$20,255,397**	**256**	**$18,914,474**	**256**	**$18,914,474**

051 - Office of Public Safety Administration
0353 - EMERGENCY COMMUNICATION FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0353/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$13,639,448	$13,280,564	$13,280,564	$11,298,163
0012	Contract Wage Increment - Prevailing Rate	172,994	166,477	166,477	
0015	Schedule Salary Adjustments	20,124	22,833	22,833	
0020	Overtime	1,239,610	683,024	683,024	1,650,079
0000 Personnel Services - Total*		**$15,072,176**	**$14,152,898**	**$14,152,898**	**$12,948,242**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$3,604,604	$3,519,892	$3,519,892	$13,539,911
0139	For Professional Services for Information Technology Development	6,199,000	6,106,139	6,106,139	14,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,935,173	3,474,000	3,474,000	3,308,086
0149	For Software Maintenance and Licensing	5,000,000	8,975,000	8,975,000	8,967,998
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	71,350	2,000	2,000	
0157	Rental of Equipment and Services	800,000	845,772	845,772	527,638
0162	Repair/Maintenance of Equipment	239,699	1,345,699	1,345,699	2,226,291
0166	Dues, Subscriptions and Memberships	9,000	9,000	9,000	5,107
0169	Technical Meeting Costs	18,000	18,000	18,000	16,920
0181	Mobile Communication Services	5,395,705	5,525,704	5,525,704	4,884,769
0189	Telephone - Non-Centrex Billings	907,000	2,639,000	2,639,000	2,626,762
0190	Telephone - Centrex Billings	447,000	425,000	425,000	418,107
0196	Data Circuits	1,820,999	1,546,000	1,546,000	1,740,064
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,367,500	3,835,000	3,835,000	3,780,377
0100 Contractual Services - Total*		**$28,815,030**	**$38,266,206**	**$38,266,206**	**$56,042,030**
0200 Travel					
0229	Transportation and Expense Allowance	$90,000	$90,000	$90,000	$82,843
0245	Reimbursement to Travelers	20,000	20,000	20,000	7,332
0200 Travel - Total*		**$110,000**	**$110,000**	**$110,000**	**$90,175**
0300 Commodities and Materials					
0330	Food	$6,000	$6,000	$6,000	$6,604
0340	Material and Supplies	552,336	514,836	514,836	472,836
0350	Stationery and Office Supplies	18,950	21,700	21,700	21,608
0360	Repair Parts and Material	313,500	365,100	365,100	2,783,913
0365	Electrical Supplies	118,000	115,000	115,000	108,346
0300 Commodities and Materials - Total*		**$1,008,786**	**$1,022,636**	**$1,022,636**	**$3,393,307**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$43,200	$43,200	$43,200	$45,477
0423	Communication Devices	33,925	33,925	33,925	30,922
0400 Equipment - Total*		**$77,125**	**$77,125**	**$77,125**	**$76,399**
9200 Purposes as Specified					
9295	Consent Decree	727,000	727,000	727,000	708,659
9200 Purposes as Specified - Total		**$727,000**	**$727,000**	**$727,000**	**$708,659**
Appropriation Total*		**$45,810,117**	**$54,355,865**	**$54,355,865**	**$73,258,812**

051 - Office of Public Safety Administration
0353 - Emergency Communication Fund
2005 - Office of Public Safety Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3010 - Finance and Administration							
4025 - Grants							
9684	Deputy Director			1	$163,068	1	$163,068
0311	Projects Administrator			1	120,960	1	120,960
0311	Projects Administrator			1	145,704	1	145,704
0310	Project Manager			1	86,520	1	86,520
0310	Project Manager			2	110,256	2	110,256
0310	Project Manager			1	120,960	1	120,960
	Schedule Salary Adjustments				6,347		6,347
Subsection Position Total				**7**	**$864,071**	**7**	**$864,071**
Section Position Total				**7**	**$864,071**	**7**	**$864,071**
3020 - Information Technology							
4205 - Information Systems							
9194	Digital Retrieval Specialist - CPD	1	$69,684	1	$64,584	1	$64,584
06D3	Data Analyst	2	68,616	2	66,612	2	66,612
0673	Senior Data Base Analyst	1	141,564	1	137,436	1	137,436
0635	Senior Programmer/Analyst	1	99,408	1	96,516	1	96,516
0625	Chief Programmer/Analyst	3	164,808	3	160,008	3	160,008
0620	GIS Analyst	1	75,336	1	73,140	1	73,140
0619	Chief Systems Programmer	1	153,228	1	142,188	1	142,188
0602	Principal Systems Programmer	2	164,808	2	160,008	2	160,008
0601	Director of Information Systems	1	153,384	1	142,536	1	142,536
0310	Project Manager	1	124,584				
0310	Project Manager	2	113,568				
0310	Project Manager	1	102,444				
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		8,433		7,842		7,842
Subsection Position Total		**18**	**$2,205,585**	**13**	**$1,597,506**	**13**	**$1,597,506**
4210 - Infrastructure							
9684	Deputy Director	1	$175,512				
9528	Laborer - Bureau of Electricity	2	51.40H	2	50.15H	2	50.15H
7183	Motor Truck Driver	3	48.73H	3	47.23H	3	47.23H
6674	Machinist	2	60.39H	2	58.39H	2	58.39H
5814	Electrical Engineer IV	1	141,564	1	137,436	1	137,436
5085	General Foreman of Linemen	1	13,074.53M	1	12,571.87M	1	12,571.87M
5084	Foreman of Linemen - Salaried	5	12,284.13M	5	11,810.93M	5	11,810.93M
5081	Lineman	12	64.58H	12	62.10H	12	62.10H
5080	Lineman - Salaried	19	11,193.87M	19	10,764M	19	10,764M
5040	Foreman of Electrical Mechanics	1	63.53H	1	61.11H	1	61.11H
5036	Electrical Mechanic - Salaried	4	10,010M	4	9,628.67M	4	9,628.67M
5035	Electrical Mechanic	7	57.75H	7	55.55H	7	55.55H
	Schedule Salary Adjustments		3,409				
Subsection Position Total		**58**	**$7,601,129**	**57**	**$7,145,496**	**57**	**$7,145,496**

051 - Office of Public Safety Administration

0353 - Emergency Communication Fund

2005 - Office of Public Safety Administration

Positions and Salaries - Continued

3020 - Information Technology - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4220 - Interoperable Communications							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
5040	Foreman of Electrical Mechanics	4	63.53H	4	61.11H	4	61.11H
5035	Electrical Mechanic	31	57.75H	31	55.55H	31	55.55H
1854	Coordinator - Inventory Management and Property Control	1	113,628	1	105,408	1	105,408
0311	Projects Administrator	1	150,072				
	Schedule Salary Adjustments		8,282		8,644		8,644
Subsection Position Total		**38**	**$4,699,784**	**37**	**$4,367,419**	**37**	**$4,367,419**
Section Position Total		**114**	**$14,506,498**	**107**	**$13,110,421**	**107**	**$13,110,421**
Position Total		**114**	**$14,506,498**	**114**	**$13,974,492**	**114**	**$13,974,492**
	Turnover		(846,926)		(671,095)		(671,095)
Position Net Total		**114**	**$13,659,572**	**114**	**$13,303,397**	**114**	**$13,303,397**

051 - Office of Public Safety Administration
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0610/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0157 Rental of Equipment and Services	16,488	16,488	16,488	7,519
0100 Contractual Services - Total*	**$16,488**	**$16,488**	**$16,488**	**$7,519**
0300 Commodities and Materials				
0340 Material and Supplies	25,750	25,750	25,750	1,905
0300 Commodities and Materials - Total*	**$25,750**	**$25,750**	**$25,750**	**$1,905**
Appropriation Total*	**$42,238**	**$42,238**	**$42,238**	**$9,424**

051 - Office of Public Safety Administration
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0740/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0157 Rental of Equipment and Services	15,750	16,488	16,488	2,867
0100 Contractual Services - Total*	**$15,750**	**$16,488**	**$16,488**	**$2,867**
0300 Commodities and Materials				
0340 Material and Supplies	14,805	15,750	15,750	4,889
0300 Commodities and Materials - Total*	**$14,805**	**$15,750**	**$15,750**	**$4,889**
Appropriation Total*	**$30,555**	**$32,238**	**$32,238**	**$7,756**
Department Total	**$115,159,283**	**$126,328,585**	**$126,328,585**	**$130,560,816**

054 - Department of Planning and Development
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0100/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$10,787,545	$11,040,066	$11,040,066	$10,653,631
0015	Schedule Salary Adjustments	199,756	173,177	173,177	
0039	For the Employment of Students as Trainees				109,515
0050	Stipends	62,400	62,400	62,400	53,400
0000 Personnel Services - Total*		**$11,049,701**	**$11,275,643**	**$11,275,643**	**$10,816,546**
0100 Contractual Services					
0130	Postage	$18,174	$18,174	$18,174	$16,954
0135	For Delegate Agencies	800,000	900,000	900,000	664,646
0138	For Professional Services for Information Technology Maintenance	100,000			
0139	For Professional Services for Information Technology Development		200,000	200,000	228,911
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,237,806	2,490,401	2,490,401	3,522,307
0141	Appraisals	15,000	15,000	15,000	6,123
0142	Accounting and Auditing	63,173	63,173	63,173	2,868
0143	Court Reporting	69,000	69,000	69,000	68,813
0149	For Software Maintenance and Licensing	67,516	70,905	70,905	55,571
0152	Advertising	34,945	34,945	34,945	18,999
0159	Lease Purchase Agreements for Equipment and Machinery	45,242	45,242	45,242	42,505
0162	Repair/Maintenance of Equipment				7,050
0166	Dues, Subscriptions and Memberships	3,700	3,700	3,700	1,852
0169	Technical Meeting Costs	51,760	54,760	54,760	63,080
0179	Messenger Service	500	500	500	153
0100 Contractual Services - Total*		**$3,506,816**	**$3,965,800**	**$3,965,800**	**$4,699,832**
0200 Travel					
0229	Transportation and Expense Allowance	$750	$750	$750	$16
0245	Reimbursement to Travelers		3,000	3,000	
0200 Travel - Total*		**$750**	**$3,750**	**$3,750**	**$16**
0300 Commodities and Materials					
0340	Material and Supplies	$500	$1,000	$1,000	$267
0350	Stationery and Office Supplies	38,356	38,356	38,356	38,356
0300 Commodities and Materials - Total*		**$38,856**	**$39,356**	**$39,356**	**$38,623**
0400 Equipment					
0420	Furniture and Fixtures				$100,000
0446	For the Purchase of IT and Data Communication Hardware	45,126	45,126	45,126	29,188
0400 Equipment - Total*		**$45,126**	**$45,126**	**$45,126**	**$129,188**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000	45,000	45,000	45,000
9400 Transfers and Reimbursements - Total		**$45,000**	**$45,000**	**$45,000**	**$45,000**
Appropriation Total*		**$14,686,249**	**$15,374,675**	**$15,374,675**	**$15,729,205**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3035 - Administration							
4000 - Commissioner's Office							
9954	Commissioner of Planning and Development	1	$214,344	1	$207,660	1	$207,660
9679	Deputy Commissioner	1	157,332	1	135,084	1	135,084
9660	First Deputy Commissioner	1	199,800	1	189,012	1	189,012
1912	Project Coordinator	1	75,336	1	115,632	1	115,632
1142	Senior Operations Analyst	1	81,636	1	79,260	1	79,260
0802	Executive Administrative Assistant II	1	80,124	1	126,720	1	126,720
06A6	Data Scientist	1	128,316	1	119,352	1	119,352
0313	Assistant Commissioner	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		6,192		7,691		7,691
Subsection Position Total		**8**	**$1,096,464**	**8**	**$1,122,947**	**8**	**$1,122,947**
4001 - Finance and Fiscal Operations							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
2944	Employability Review Specialist III	1	130,668	1	126,864	1	126,864
1191	Contracts Administrator	1	146,808	1	133,524	1	133,524
0118	Director of Finance	1	121,668	1	118,128	1	118,128
0109	Accounting Technician	1	98,928	1	96,048	1	96,048
	Schedule Salary Adjustments		17,904		8,981		8,981
Subsection Position Total		**5**	**$683,940**	**5**	**$636,293**	**5**	**$636,293**
4002 - Administrative Services							
9679	Deputy Commissioner	1	$175,512	1	$163,068	1	$163,068
1402	City Planner II	1	98,460	1	95,592	1	95,592
1338	Director of Human Resources	1	162,672	1	153,888	1	153,888
1327	Supervisor of Personnel Administration	1	130,524	1	120,960	1	120,960
1310	Administrative Services Officer II - Excluded	1	80,124	1	74,244	1	74,244
0689	Senior Help Desk Technician	1	81,324	1	75,384	1	75,384
0381	Director of Administration II	1	124,584	1	115,488	1	115,488
	Schedule Salary Adjustments		13,466		14,752		14,752
Subsection Position Total		**7**	**$866,666**	**7**	**$813,376**	**7**	**$813,376**
4009 - Communications and Public Affairs							
9679	Deputy Commissioner	1	$175,512	1	$152,748	1	$152,748
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0308	Staff Assistant	1	108,576	1	100,596	1	100,596
	Schedule Salary Adjustments		9,642		11,476		11,476
Subsection Position Total		**3**	**$440,538**	**3**	**$398,344**	**3**	**$398,344**
Section Position Total		**23**	**$3,087,608**	**23**	**$2,970,960**	**23**	**$2,970,960**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3042 - Planning and Design							
4101 - North / Central Regions							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
1408	Supervising Planner	1	130,476	1	123,060	1	123,060
1408	Supervising Planner	1	115,992	1	107,772	1	107,772
1408	Supervising Planner	1	111,000	1	103,176	1	103,176
1407	Urban Designer			3	80,472	3	80,472
1405	City Planner V	1	112,080	1	103,176	1	103,176
1405	City Planner V	1	97,332	1	90,444	1	90,444
1405	City Planner V	2	93,156	2	86,520	2	86,520
1405	City Planner V	3	82,884				
	Schedule Salary Adjustments		18,487		19,379		19,379
Subsection Position Total		**11**	**$1,188,295**	**11**	**$1,114,211**	**11**	**$1,114,211**
4102 - South / West Regions							
1407	Urban Designer	1	$93,156	2	$86,520	2	$86,520
1407	Urban Designer	1	89,112	1	82,752	1	82,752
1405	City Planner V	1	85,236	1	80,472	1	80,472
1405	City Planner V	1	82,884				
	Schedule Salary Adjustments		6,855		6,773		6,773
Subsection Position Total		**4**	**$357,243**	**4**	**$343,037**	**4**	**$343,037**
Section Position Total		**15**	**$1,545,538**	**15**	**$1,457,248**	**15**	**$1,457,248**
3044 - Small Business Development							
4094 - Special Service Areas (SSA)							
1912	Project Coordinator	1	$75,336	1	$75,384	1	$75,384
1405	City Planner V	1	112,080	1	108,816	1	108,816
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		3,836		5,257		5,257
Subsection Position Total		**3**	**$338,060**	**3**	**$322,981**	**3**	**$322,981**
4095 - Local Industry Retention and Small Business Improvement							
3092	Program Director	1	$150,072	1	$145,704	1	$145,704
3092	Program Director	1	89,112	1	86,520	1	86,520
1984	Coordinator of Economic Development I - Planning and Development	1	83,052	1	77,796	1	77,796
	Schedule Salary Adjustments		2,309		3,722		3,722
Subsection Position Total		**3**	**$324,545**	**3**	**$313,742**	**3**	**$313,742**
Section Position Total		**6**	**$662,605**	**6**	**$636,723**	**6**	**$636,723**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3046 - Citywide Planning							
4169 - Systems Planning							
9679	Deputy Commissioner	1	$139,140	1	$163,068	1	$163,068
1985	Coordinator of Economic Development II - Planning and Development	1	83,052	1	120,960	1	120,960
1911	Project Coordinator-Excluded			1	105,276	1	105,276
1405	City Planner V	2	85,236	3	80,472	3	80,472
1405	City Planner V	2	82,884				
0310	Project Manager	1	97,836	1	110,256	1	110,256
0310	Project Manager			1	90,660	1	90,660
	Schedule Salary Adjustments		11,185		8,723		8,723
Subsection Position Total		**7**	**$667,453**	**8**	**$840,359**	**8**	**$840,359**
4178 - Land Sales and Open Space							
1912	Project Coordinator	1	$85,200	1	$78,960	1	$78,960
1911	Project Coordinator-Excluded	1	108,432				
1603	Director of Land Acquisition and Disposition	1	121,668				
1602	Senior Land Disposition Officer	1	98,928	1	96,048	1	96,048
1602	Senior Land Disposition Officer	1	85,200	1	90,780	1	90,780
1602	Senior Land Disposition Officer	1	77,640	1	78,960	1	78,960
1602	Senior Land Disposition Officer	1	75,336	1	73,140	1	73,140
1408	Supervising Planner			1	126,672	1	126,672
1405	City Planner V	1	97,332	1	90,444	1	90,444
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		19,744		4,778		4,778
Subsection Position Total		**9**	**$878,056**	**8**	**$745,190**	**8**	**$745,190**
4184 - Historic Preservation							
5404	Architect IV	1	$99,408	1	$137,436	1	$137,436
5402	Architect II	2	107,628	2	99,528	2	99,528
5402	Architect II	1	92,940	1	85,944	1	85,944
5402	Architect II	1	81,636				
1912	Project Coordinator	1	108,576	1	100,596	1	100,596
1441	Coordinating Planner	1	126,756	1	117,792	1	117,792
1441	Coordinating Planner	1	121,320	1	112,608	1	112,608
1405	City Planner V	1	85,236	1	108,816	1	108,816
1405	City Planner V			1	80,472	1	80,472
0313	Assistant Commissioner	1	146,808	1	118,128	1	118,128
	Schedule Salary Adjustments		20,246		14,904		14,904
Subsection Position Total		**10**	**$1,098,182**	**10**	**$1,075,752**	**10**	**$1,075,752**
Section Position Total		**26**	**$2,643,691**	**26**	**$2,661,301**	**26**	**$2,661,301**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3088 - Zoning and Land Use							
4028 - Planned Development							
1441	Coordinating Planner	1	$126,756	1	$117,792	1	$117,792
1407	Urban Designer	1	93,156	1	86,520	1	86,520
1405	City Planner V	3	93,156	3	86,520	3	86,520
1405	City Planner V	1	82,884	1	80,472	1	80,472
1293	Senior Zoning Plan Examiner	1	119,100	1	115,632	1	115,632
1293	Senior Zoning Plan Examiner	1	74,172	1	68,688	1	68,688
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		16,275		17,278		17,278
Subsection Position Total		**9**	**$938,619**	**9**	**$879,466**	**9**	**$879,466**
4029 - Zoning Ordinance							
9654	Zoning Administrator	1	$149,448	1	$145,092	1	$145,092
1985	Coordinator of Economic Development II - Planning and Development	1	113,568	1	105,276	1	105,276
1298	Assistant Zoning Administrator	1	167,964	1	152,748	1	152,748
0801	Executive Administrative Assistant I	1	82,140	1	75,384	1	75,384
	Schedule Salary Adjustments		7,186		10,404		10,404
Subsection Position Total		**4**	**$520,306**	**4**	**$488,904**	**4**	**$488,904**
4098 - Permit Reviews							
5432	Chief Landscape Plan Examiner	1	$112,080	1	$108,816	1	$108,816
5431	Senior Landscape Plan Examiner	1	118,836	1	115,380	1	115,380
1293	Senior Zoning Plan Examiner	2	119,100	1	115,632	1	115,632
1293	Senior Zoning Plan Examiner	1	90,144	1	91,704	1	91,704
1293	Senior Zoning Plan Examiner	1	85,200	1	82,716	1	82,716
1293	Senior Zoning Plan Examiner	1	81,324	2	78,960	2	78,960
1293	Senior Zoning Plan Examiner	1	74,172	1	75,384	1	75,384
1293	Senior Zoning Plan Examiner	3	68,616	2	68,688	2	68,688
1291	Zoning Investigator	1	157,296	1	145,800	1	145,800
1291	Zoning Investigator	1	119,052	1	115,584	1	115,584
1291	Zoning Investigator	1	102,540	1	95,076	1	95,076
0313	Assistant Commissioner	1	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments		3,706		8,263		8,263
Subsection Position Total		**15**	**$1,525,930**	**14**	**$1,367,779**	**14**	**$1,367,779**
4099 - Zoning Administration							
1912	Project Coordinator	2	$93,504	2	$86,640	2	$86,640
1912	Project Coordinator	2	85,200	2	78,960	2	78,960
1405	City Planner V	1	89,112	1	108,816	1	108,816
1405	City Planner V	1	82,884	1	82,752	1	82,752
1299	Chief Zoning Plan Examiner	1	113,568	1	80,628	1	80,628
1293	Senior Zoning Plan Examiner			1	110,316	1	110,316
	Schedule Salary Adjustments		22,023		16,563		16,563
Subsection Position Total		**7**	**$664,995**	**8**	**$730,275**	**8**	**$730,275**

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

3088 - Zoning and Land Use - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4104 - Zoning Board Of Appeals							
1912	Project Coordinator	2	$93,504	2	$86,640	2	$86,640
1290	Manager - Zoning Boards of Appeals	1	130,524	1	126,720	1	126,720
	Schedule Salary Adjustments		9,594		5,360		5,360
Subsection Position Total		**3**	**$327,126**	**3**	**$305,360**	**3**	**$305,360**
4105 - Zoning Data							
1912	Project Coordinator	1	$124,848	1	$115,632	1	$115,632
1911	Project Coordinator-Excluded	1	103,488	1	100,476	1	100,476
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		11,106		8,873		8,873
Subsection Position Total		**3**	**$386,250**	**3**	**$358,505**	**3**	**$358,505**
Section Position Total		**41**	**$4,363,226**	**41**	**$4,130,289**	**41**	**$4,130,289**
Position Total		**111**	**$12,302,668**	**111**	**$11,856,521**	**111**	**$11,856,521**
	Turnover		(1,315,367)		(643,278)		(643,278)
Position Net Total		**111**	**$10,987,301**	**111**	**$11,213,243**	**111**	**$11,213,243**

054 - Department of Planning and Development
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0B21/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,522,485	$6,064,651	$6,064,651	$145,076
0015	Schedule Salary Adjustments	134,001	122,141	122,141	
0039	For the Employment of Students as Trainees	22,839	22,839	22,839	
0000 Personnel Services - Total*		**$6,679,325**	**$6,209,631**	**$6,209,631**	**$145,076**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$302,000	$40,000	$40,000	
0139	For Professional Services for Information Technology Development	1,251,000	1,358,000	1,358,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,514,500	1,514,500	1,514,500	
0142	Accounting and Auditing	265,000	265,000	265,000	
0143	Court Reporting	10,000	10,000	10,000	
0149	For Software Maintenance and Licensing	136,582	126,394	126,394	2,190
0169	Technical Meeting Costs	20,500	27,310	27,310	1,500
0100 Contractual Services - Total*		**$3,499,582**	**$3,341,204**	**$3,341,204**	**$3,690**
0300 Commodities and Materials					
0340	Material and Supplies	5,000	5,000	5,000	
0300 Commodities and Materials - Total*		**$5,000**	**$5,000**	**$5,000**	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	17,250	17,250	17,250	
0400 Equipment - Total*		**$17,250**	**$17,250**	**$17,250**	
9400 Transfers and Reimbursements					
9454	For Services Provided by the Department of Planning and Development	225,000	225,000	225,000	
9400 Transfers and Reimbursements - Total		**$225,000**	**$225,000**	**$225,000**	
Appropriation Total*		**$10,426,157**	**$9,798,085**	**$9,798,085**	**$148,766**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3035 - Administration							
4001 - Finance and Fiscal Operations							
1576	Chief Voucher Expediter	1	$130,668	1	$126,864	1	$126,864
1482	Contract Review Specialist II	1	70,752	1	66,612	1	66,612
0111	Lead Accountant	1	90,144	1	87,516	1	87,516
0110	Accountant	1	119,100	1	115,632	1	115,632
0109	Accounting Technician	1	57,000	1	57,048	1	57,048
	Schedule Salary Adjustments		2,632		1,424		1,424
Subsection Position Total		**5**	**$470,296**	**5**	**$455,096**	**5**	**$455,096**

054 - Department of Planning and Development
0B21 - Tax Increment Financing Administration Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

3035 - Administration - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4002 - Administrative Services							
3585	Coordinator of Research and Evaluation	1	$124,584	1	$120,960	1	$120,960
1912	Project Coordinator	1	108,576	1	100,596	1	100,596
1430	Policy Analyst	1	80,124	1	74,244	1	74,244
1335	Associate Human Resources Business Partner-Excluded	1	72,996	1	67,656	1	67,656
1318	Training Director	1	83,052	1	80,628	1	80,628
1310	Administrative Services Officer II - Excluded	1	80,124	1	74,244	1	74,244
0601	Director of Information Systems	1	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments		14,338		21,781		21,781
Subsection Position Total		**7**	**$701,326**	**7**	**$658,237**	**7**	**$658,237**
Section Position Total		**12**	**$1,171,622**	**12**	**$1,113,333**	**12**	**$1,113,333**
3041 - Economic Development							
4056 - Underwriting							
1984	Coordinator of Economic Development I - Planning and Development			1	$74,244	1	$74,244
1437	Financial Planning Analyst - Excluded	2	122,556	2	118,992	2	118,992
1437	Financial Planning Analyst - Excluded	2	101,628	2	94,500	2	94,500
1437	Financial Planning Analyst - Excluded	1	97,332	1	90,444	1	90,444
1437	Financial Planning Analyst - Excluded	2	93,156	3	86,520	3	86,520
1437	Financial Planning Analyst - Excluded	2	89,112				
0313	Assistant Commissioner	1	121,668	1	118,128	1	118,128
	Schedule Salary Adjustments		33,192		15,866		15,866
Subsection Position Total		**10**	**$1,065,096**	**10**	**$985,226**	**10**	**$985,226**
4057 - Adminstration, Operations, and Policy							
9813	Managing Deputy Commissioner	1	$188,400	1	$175,068	1	$175,068
9679	Deputy Commissioner	1	167,964	1	152,748	1	152,748
1984	Coordinator of Economic Development I - Planning and Development	1	85,128	1	80,628	1	80,628
1984	Coordinator of Economic Development I - Planning and Development	1	83,052	2	77,796	2	77,796
1984	Coordinator of Economic Development I - Planning and Development	1	76,476				
1752	Economic Development Coordinator	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		15,720		18,872		18,872
Subsection Position Total		**6**	**$770,124**	**6**	**$725,444**	**6**	**$725,444**
4058 - Monitoring and Compliance							
1437	Financial Planning Analyst - Excluded	3	$122,556	3	$118,992	3	$118,992
1437	Financial Planning Analyst - Excluded	1	115,992	1	107,772	1	107,772
1437	Financial Planning Analyst - Excluded	1	101,628	1	94,500	1	94,500
1437	Financial Planning Analyst - Excluded	2	97,332	2	90,444	2	90,444
1437	Financial Planning Analyst - Excluded			1	86,520	1	86,520
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		9,969		12,961		12,961
Subsection Position Total		**8**	**$936,729**	**9**	**$973,141**	**9**	**$973,141**
Section Position Total		**24**	**$2,771,949**	**25**	**$2,683,811**	**25**	**$2,683,811**

054 - Department of Planning and Development

0B21 - Tax Increment Financing Administration Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3042 - Planning and Design							
4100 - Planning and Design							
9813	Managing Deputy Commissioner	1	$188,400	1	$175,068	1	$175,068
0366	Staff Assistant - Excluded	1	66,516	1	61,656	1	61,656
	Schedule Salary Adjustments		3,668		6,164		6,164
Subsection Position Total		**2**	**$258,584**	**2**	**$242,888**	**2**	**$242,888**
4101 - North / Central Regions							
1405	City Planner V			1	$80,472	1	$80,472
1405	City Planner V			1	86,520	1	86,520
	Schedule Salary Adjustments				507		507
Subsection Position Total				**2**	**$167,499**	**2**	**$167,499**
4102 - South / West Regions							
1408	Supervising Planner	1	$115,992	1	$107,772	1	$107,772
1408	Supervising Planner	2	111,000	1	103,176	1	103,176
1408	Supervising Planner	1	101,628	2	94,500	2	94,500
1407	Urban Designer			1	86,520	1	86,520
1405	City Planner V	1	97,332	1	103,176	1	103,176
1405	City Planner V	1	93,156	3	90,444	3	90,444
1405	City Planner V	2	85,236	1	86,520	1	86,520
1405	City Planner V	2	82,884	1	80,472	1	80,472
0313	Assistant Commissioner	1	121,668	1	133,524	1	133,524
0313	Assistant Commissioner			1	118,128	1	118,128
	Schedule Salary Adjustments		19,911		21,140		21,140
Subsection Position Total		**11**	**$1,107,927**	**13**	**$1,300,760**	**13**	**$1,300,760**
4106 - Development Land Sales							
1407	Urban Designer	1	$93,156				
1405	City Planner V	1	97,332				
1405	City Planner V	1	93,156				
0313	Assistant Commissioner	1	146,808				
	Schedule Salary Adjustments		7,724				
Subsection Position Total		**4**	**$438,176**				
Section Position Total		**17**	**$1,804,687**	**17**	**$1,711,147**	**17**	**$1,711,147**
3044 - Small Business Development							
4094 - Special Service Areas (SSA)							
1984	Coordinator of Economic Development I - Planning and Development	1	$80,124				
1912	Project Coordinator	1	85,200	1	78,960	1	78,960
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		2,860		2,432		2,432
Subsection Position Total		**3**	**$276,760**	**2**	**$186,800**	**2**	**$186,800**

054 - Department of Planning and Development
0B21 - Tax Increment Financing Administration Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

3044 - Small Business Development - Continued

	Position	Mayor's 2026 Recommendations No.	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4095 - Local Industry Retention and Small Business Improvement							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
1984	Coordinator of Economic Development I - Planning and Development	1	85,128	1	80,628	1	80,628
1984	Coordinator of Economic Development I - Planning and Development	1	80,124	1	74,244	1	74,244
	Schedule Salary Adjustments		7,087		9,476		9,476
Subsection Position Total		**3**	**$340,303**	**3**	**$317,096**	**3**	**$317,096**
4096 - Workforce Development							
1984	Coordinator of Economic Development I - Planning and Development	1	$89,112	1	$82,644	1	$82,644
1984	Coordinator of Economic Development I - Planning and Development	1	83,052	1	77,796	1	77,796
	Schedule Salary Adjustments		5,606		4,808		4,808
Subsection Position Total		**2**	**$177,770**	**2**	**$165,248**	**2**	**$165,248**
Section Position Total		**8**	**$794,833**	**7**	**$669,144**	**7**	**$669,144**
3046 - Citywide Planning							
4169 - Systems Planning							
2901	Director of Planning, Research and Development	1	$137,532	1	$118,128	1	$118,128
1441	Coordinating Planner	1	106,272	1	98,664	1	98,664
1405	City Planner V	1	89,112	1	82,752	1	82,752
	Schedule Salary Adjustments		11,294		4,454		4,454
Subsection Position Total		**3**	**$344,210**	**3**	**$303,998**	**3**	**$303,998**
4184 - Historic Preservation							
1441	Coordinating Planner	1	$106,272	1	$98,664	1	$98,664
	Schedule Salary Adjustments				2,256		2,256
Subsection Position Total		**1**	**$106,272**	**1**	**$100,920**	**1**	**$100,920**
Section Position Total		**4**	**$450,482**	**4**	**$404,918**	**4**	**$404,918**
Position Total		**65**	**$6,993,573**	**65**	**$6,582,353**	**65**	**$6,582,353**
	Turnover		(337,087)		(395,561)		(395,561)
Position Net Total		**65**	**$6,656,486**	**65**	**$6,186,792**	**65**	**$6,186,792**

054 - Department of Planning and Development
0D43 - NEIGHBORHOODS OPPORTUNITY FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D43/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$406,528	$413,488	$413,488	
0015	Schedule Salary Adjustments	1,824	4,403	4,403	
0000 Personnel Services - Total*		**$408,352**	**$417,891**	**$417,891**	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$580,000	$580,000	$580,000	
0149	For Software Maintenance and Licensing		1,000	1,000	
0169	Technical Meeting Costs	8,500	7,500	7,500	
0100 Contractual Services - Total*		**$588,500**	**$588,500**	**$588,500**	
0300 Commodities and Materials					
0340	Material and Supplies	1,500	1,500	1,500	
0300 Commodities and Materials - Total*		**$1,500**	**$1,500**	**$1,500**	
9100 Purposes as Specified					
9103	Rehabilitation Loans and Grants	65,630,650	65,630,650	65,630,650	
9100 Purposes as Specified - Total		**$65,630,650**	**$65,630,650**	**$65,630,650**	
Appropriation Total*		**$66,629,002**	**$66,638,541**	**$66,638,541**	

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3044 - Small Business Development							
4097 - Neighborhood Development							
9679	Deputy Commissioner	1	$157,332	1	$152,748	1	$152,748
1984	Coordinator of Economic Development I - Planning and Development	1	85,128	1	82,644	1	82,644
1984	Coordinator of Economic Development I - Planning and Development	1	76,476	1	80,628	1	80,628
0311	Projects Administrator	1	113,568	1	110,256	1	110,256
	Schedule Salary Adjustments		1,824		4,403		4,403
Subsection Position Total		**4**	**$434,328**	**4**	**$430,679**	**4**	**$430,679**
Section Position Total		**4**	**$434,328**	**4**	**$430,679**	**4**	**$430,679**
Position Total		**4**	**$434,328**	**4**	**$430,679**	**4**	**$430,679**
	Turnover		(25,976)		(12,788)		(12,788)
Position Net Total		**4**	**$408,352**	**4**	**$417,891**	**4**	**$417,891**

054 - Department of Planning and Development
0D44 - CITYWIDE ADOPT-A-LANDMARK FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D44/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified				
9103 Rehabilitation Loans and Grants	9,441,375	11,076,425	11,076,425	
9100 Purposes as Specified - Total	**$9,441,375**	**$11,076,425**	**$11,076,425**	
Appropriation Total*	**$9,441,375**	**$11,076,425**	**$11,076,425**	

054 - Department of Planning and Development
0D45 - LOCAL IMPACT FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D45/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified				
9103 Rehabilitation Loans and Grants	12,851,032	12,851,032	12,851,032	
9100 Purposes as Specified - Total	**$12,851,032**	**$12,851,032**	**$12,851,032**	
Appropriation Total*	**$12,851,032**	**$12,851,032**	**$12,851,032**	
Department Total	**$114,033,815**	**$115,738,758**	**$115,738,758**	**$15,877,971**

055 - Chicago Police Board
0100 - CORPORATE FUND
2005 - CHICAGO POLICE BOARD

(0100/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$205,469	$196,728	$196,728	$198,277
0015	Schedule Salary Adjustments	1,471	2,006	2,006	
0050	Stipends	111,000	111,000	111,000	94,000
0000 Personnel Services - Total*		**$317,940**	**$309,734**	**$309,734**	**$292,277**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$125,000	$140,000	$140,000	$81,944
0143	Court Reporting	48,400	53,400	53,400	23,289
0157	Rental of Equipment and Services	960	686	686	729
0166	Dues, Subscriptions and Memberships	600	600	600	500
0169	Technical Meeting Costs	700	700	700	580
0100 Contractual Services - Total*		**$175,660**	**$195,386**	**$195,386**	**$107,042**
0200 Travel					
0245	Reimbursement to Travelers	$2,000	$2,000	$2,000	$1,627
0270	Local Transportation	100	100	100	
0200 Travel - Total*		**$2,100**	**$2,100**	**$2,100**	**$1,627**
0300 Commodities and Materials					
0348	Books and Related Material	$100	$100	$100	
0350	Stationery and Office Supplies	400	650	650	260
0300 Commodities and Materials - Total*		**$500**	**$750**	**$750**	**$260**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000	2,000	2,000	1,500
9400 Transfers and Reimbursements - Total		**$2,000**	**$2,000**	**$2,000**	**$1,500**
Appropriation Total*		**$498,200**	**$509,970**	**$509,970**	**$402,706**
Department Total		**$498,200**	**$509,970**	**$509,970**	**$402,706**

055 - Chicago Police Board

0100 - Corporate Fund

2005 - Chicago Police Board - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3005 - Chicago Police Board							
9955	Executive Director - Police Board	1	$128,772	1	$125,016	1	$125,016
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
	Schedule Salary Adjustments		1,471		2,006		2,006
Section Position Total		**2**	**$213,295**	**2**	**$204,818**	**2**	**$204,818**
Position Total		**2**	**$213,295**	**2**	**$204,818**	**2**	**$204,818**
	Turnover		(6,355)		(6,084)		(6,084)
Position Net Total		**2**	**$206,940**	**2**	**$198,734**	**2**	**$198,734**

057 - Chicago Police Department
0100 - CORPORATE FUND

(0100/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,440,213,627	$1,403,816,719	$1,403,816,719	$1,339,730,886
0015	Schedule Salary Adjustments	11,759,689	11,651,141	11,651,141	
0020	Overtime	200,000,000	100,000,000	100,000,000	237,974,220
0021	Sworn/Civilian Holiday Premium Pay	8,200,000	8,200,000	8,200,000	6,689,080
0022	Duty Availability	39,000,000	39,000,000	39,000,000	40,862,350
0024	Compensatory Time Payment	36,000,000	36,000,000	36,000,000	24,139,814
0027	Supervisors Quarterly Payment	12,250,000	12,250,000	12,250,000	12,900,257
0032	Reimbursable Overtime	7,000,000	7,000,000	7,000,000	10,039,737
0039	For the Employment of Students as Trainees	16,435	16,435	16,435	
0060	Specialty Pay	16,100,000	16,100,000	16,100,000	13,340,207
0070	Tuition Reimbursement and Educational Programs	6,500,000	6,500,000	6,500,000	4,439,199
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000	20,000,000	20,000,000	19,828,704
0091	Uniform Allowance	21,500,000	21,500,000	21,500,000	22,287,917
0000 Personnel Services - Total*		**$1,818,539,751**	**$1,682,034,295**	**$1,682,034,295**	**$1,732,232,371**
0100 Contractual Services					
0125	Office and Building Services	$620	$620	$620	$314
0130	Postage	80,000			
0138	For Professional Services for Information Technology Maintenance	1,324	1,034	1,034	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,073,705	3,946,015	3,946,015	3,517,790
0149	For Software Maintenance and Licensing	1,026,545	959,045	959,045	275,331
0152	Advertising	230,000	230,000	230,000	154,471
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	953,000	931,000	931,000	772,323
0157	Rental of Equipment and Services	2,186,354	2,032,674	2,032,674	1,773,388
0162	Repair/Maintenance of Equipment	607,556	528,556	528,556	357,171
0166	Dues, Subscriptions and Memberships	209,934	333,014	333,014	69,317
0169	Technical Meeting Costs	2,798,974	3,648,374	3,648,374	2,579,102
0178	Freight and Express Charges	10,000	10,000	10,000	
0185	Waste Disposal Services	125,437	124,437	124,437	83,259
0100 Contractual Services - Total*		**$12,303,449**	**$12,744,769**	**$12,744,769**	**$9,582,466**
0200 Travel					
0245	Reimbursement to Travelers	$500,000	$898,916	$898,916	$298,125
0270	Local Transportation	1,200	1,200	1,200	
0200 Travel - Total*		**$501,200**	**$900,116**	**$900,116**	**$298,125**

057 - Chicago Police Department
0100 - Corporate Fund - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$1,000	$1,000	$1,000	
0319	Clothing	61,900	61,900	61,900	59,247
0330	Food	329,500	325,000	325,000	277,493
0338	License Sticker, Tag and Plates	800	800	800	
0340	Material and Supplies	9,100,409	8,459,891	8,459,891	7,969,252
0342	Drugs, Medicine and Chemical Materials	44,152	35,200	35,200	25,578
0345	Apparatus and Instruments	115,032	115,032	115,032	114,707
0348	Books and Related Material	31,962	31,962	31,962	3,312
0360	Repair Parts and Material	989,369	989,369	989,369	934,793
0300 Commodities and Materials - Total*		**$10,674,124**	**$10,020,154**	**$10,020,154**	**$9,384,382**
0400 Equipment					
0402	Tools Greater Than $100/Unit	$30,575			
0423	Communication Devices	2,500			
0430	Livestock	100,000	125,000	125,000	60,310
0400 Equipment - Total*		**$133,075**	**$125,000**	**$125,000**	**$60,310**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$82,558,000	$82,558,000	$82,558,000	$162,163,780
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	25,000,000	22,500,000	22,500,000	24,274,656
0900 Financial Purposes as Specified - Total		**$107,558,000**	**$105,058,000**	**$105,058,000**	**$186,438,436**
9000 Purposes as Specified					
9067	For Physical Exams	194,750	292,250	292,250	283,734
9000 Purposes as Specified - Total		**$194,750**	**$292,250**	**$292,250**	**$283,734**
9200 Purposes as Specified					
9295	Consent Decree	5,998,239	5,998,239	5,998,239	4,886,430
9200 Purposes as Specified - Total		**$5,998,239**	**$5,998,239**	**$5,998,239**	**$4,886,430**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	$450,000	$450,000	$450,000	$466,433
9481	For Services Provided by the Department of Streets and Sanitation	250,000	250,000	250,000	174,160
9400 Transfers and Reimbursements - Total		**$700,000**	**$700,000**	**$700,000**	**$640,593**
Appropriation Total*		**$1,956,602,588**	**$1,817,872,823**	**$1,817,872,823**	**$1,943,806,847**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2005 - CHICAGO POLICE DEPARTMENT
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3004 - Office of the Superintendent							
9957	Superintendent of Police	1	$284,016	1	$275,748	1	$275,748
9675	Deputy Director	1	204,516	1	193,476	1	193,476
9675	Deputy Director	1	199,284	1	187,236	1	187,236
1127	Chief Performance Analyst	1	106,272	1	103,176	1	103,176
0311	Projects Administrator	2	118,956	2	86,520	2	86,520
	Schedule Salary Adjustments		6,526		17,365		17,365
Section Position Total		**6**	**$1,038,526**	**6**	**$950,041**	**6**	**$950,041**
3021 - Office of the Chief of Staff							
4020 - Office of the Chief of Staff							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9675	Deputy Director	2	184,584	2	167,880	2	167,880
9011	Superintendent's Chief of Staff	1	221,652	1	210,804	1	210,804
3585	Coordinator of Research and Evaluation	1	80,124	2	74,244	2	74,244
1912	Project Coordinator	3	75,336	1	73,140	1	73,140
0311	Projects Administrator			1	115,488	1	115,488
	Schedule Salary Adjustments		12,384		16,768		16,768
Subsection Position Total		**8**	**$1,101,576**	**8**	**$1,087,084**	**8**	**$1,087,084**
4021 - Legal Affairs Division							
9760	General Counsel	1	$192,852	1	$179,208	1	$179,208
9758	Assistant General Counsel	1	146,808	1	148,920	1	148,920
9675	Deputy Director	1	172,920	1	148,548	1	148,548
9171	Sergeant	4	147,252	3	136,230	3	136,230
9171	Sergeant			1	131,994	1	131,994
9016	Police Legal Officer II	1	170,700	4	153,240	4	153,240
9016	Police Legal Officer II	4	165,624	1	148,722	1	148,722
9016	Police Legal Officer II	1	160,746	1	144,264	1	144,264
1633	Attorney-Excluded	3	121,320	2	117,792	2	117,792
1633	Attorney-Excluded	3	115,992	4	112,608	4	112,608
1617	Paralegal II	1	108,576	1	100,596	1	100,596
1617	Paralegal II	1	81,324	1	75,384	1	75,384
1617	Paralegal II	1	74,172	2	66,612	2	66,612
1617	Paralegal II	1	68,616				
0714	Information/Media Retrieval Specialist	7	98,928	3	96,048	3	96,048
0714	Information/Media Retrieval Specialist	6	93,504	5	90,780	5	90,780
0714	Information/Media Retrieval Specialist	2	89,244	5	86,640	5	86,640
0714	Information/Media Retrieval Specialist	5	81,324	2	82,716	2	82,716
0714	Information/Media Retrieval Specialist	4	75,336	9	73,140	9	73,140
0311	Projects Administrator	1	118,956	1	115,488	1	115,488
	Schedule Salary Adjustments		50,955		20,301		20,301
Subsection Position Total		**48**	**$5,450,037**	**48**	**$5,053,251**	**48**	**$5,053,251**
4022 - Communications Division							
9716	Assistant Director of News Affairs	1	$141,684	2	$135,132	2	$135,132
9716	Assistant Director of News Affairs	1	132,912	1	124,992	1	124,992
9716	Assistant Director of News Affairs	1	111,300				
9715	Director of News Affairs	1	155,556	1	151,020	1	151,020

057 - Chicago Police Department

0100 - Corporate Fund

2005 - Chicago Police Department

Positions and Salaries - Continued

4022 - Communications Division - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
9171	Sergeant	2	152,010	2	140,640	2	140,640
9171	Sergeant	1	147,252	1	131,994	1	131,994
9161	Police Officer	2	119,154	1	123,444	1	123,444
9161	Police Officer	1	115,158	1	119,976	1	119,976
9161	Police Officer	5	111,252	2	115,686	2	115,686
9161	Police Officer			3	108,012	3	108,012
9161	Police Officer			1	111,804	1	111,804
6409	Graphic Artist III	1	119,100	1	110,316	1	110,316
6409	Graphic Artist III	1	108,576	1	100,596	1	100,596
0918	Photographic Specialist	1	69,684	1	67,656	1	67,656
0790	Public Relations Coordinator	1	93,384	1	86,520	1	86,520
0790	Public Relations Coordinator	1	83,052	1	80,628	1	80,628
0729	Information Coordinator	1	102,588	1	99,600	1	99,600
0722	Digital Media Specialist-CPD	3	89,112	3	86,520	3	86,520
	Schedule Salary Adjustments		10,971		8,598		8,598
Subsection Position Total		**24**	**$2,757,141**	**24**	**$2,683,656**	**24**	**$2,683,656**
4023 - Labor Relations Division							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9171	Sergeant	1	152,010	1	140,640	1	140,640
9171	Sergeant	1	147,252	1	136,230	1	136,230
9171	Sergeant	3	138,318	3	127,974	3	127,974
03A4	Assistant Director	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		4,279		5,614		5,614
Subsection Position Total		**7**	**$1,071,415**	**7**	**$999,418**	**7**	**$999,418**
4025 - Risk Management Unit							
9675	Deputy Director	1	$153,000	1	$148,548	1	$148,548
9018	Risk Manager - CPD	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		2,925		10,472		10,472
Subsection Position Total		**2**	**$316,605**	**2**	**$305,396**	**2**	**$305,396**
Section Position Total		**89**	**$10,696,774**	**89**	**$10,128,805**	**89**	**$10,128,805**
3427 - Bureau of Internal Affairs							
4040 - Bureau of Internal Affairs							
9796	Deputy Chief	1	$201,048	1	$195,192	1	$195,192
9785	Chief	1	219,048	1	212,664	1	212,664
9752	Commander	1	192,240	1	186,636	1	186,636
9174	Police Agent	1	90,816	1	88,170	1	88,170
9173	Lieutenant	5	170,700	4	157,926	4	157,926
9173	Lieutenant	1	155,934	2	144,264	2	144,264
9171	Sergeant	15	152,010	1	144,852	1	144,852
9171	Sergeant	16	147,252	14	140,640	14	140,640
9171	Sergeant	13	142,668	18	136,230	18	136,230
9171	Sergeant	13	138,318	15	131,994	15	131,994
9171	Sergeant	4	133,890	12	127,974	12	127,974
9171	Sergeant			1	123,870	1	123,870
9165	Police Officer - Assigned as Detective	3	144,792	2	140,574	2	140,574
9165	Police Officer - Assigned as Detective	1	140,454	2	136,362	2	136,362
9165	Police Officer - Assigned as Detective	4	135,816	2	131,862	2	131,862
9165	Police Officer - Assigned as Detective	1	131,448	3	127,620	3	127,620
9165	Police Officer - Assigned as Detective	1	99,426	1	96,528	1	96,528
9161	Police Officer	1	127,146	2	123,444	2	123,444

057 - Chicago Police Department
0100 - Corporate Fund
2005 - Chicago Police Department
Positions and Salaries - Continued

4040 - Bureau of Internal Affairs - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
9161	Police Officer	1	123,576	1	119,976	1	119,976
9161	Police Officer	1	119,154	2	115,686	2	115,686
9161	Police Officer	3	115,158	2	111,804	2	111,804
9161	Police Officer	2	111,252	4	108,012	4	108,012
9161	Police Officer	4	63,636	1	61,782	1	61,782
1256	Supervising Investigator	1	93,384	3	80,628	3	80,628
1256	Supervising Investigator	2	83,052				
1255	Investigator			31	61,656	31	61,656
1235	Investigator-Internal Affairs	6	66,516				
1235	Investigator-Internal Affairs	25	63,504				
1141	Principal Operations Analyst	1	82,884	1	80,472	1	80,472
1126	Senior Performance Analyst	1	85,236	1	80,472	1	80,472
	Schedule Salary Adjustments		84,824		55,170		55,170
Subsection Position Total		**129**	**$15,577,640**	**129**	**$14,790,306**	**129**	**$14,790,306**
4042 - Random Drug Section							
9171	Sergeant	1	$156,564	1	$140,640	1	$140,640
3130	Laboratory Technician	1	98,928	1	91,704	1	91,704
3130	Laboratory Technician	1	67,608	1	62,604	1	62,604
3130	Laboratory Technician	2	64,488	2	59,760	2	59,760
	Schedule Salary Adjustments		1,901		6,359		6,359
Subsection Position Total		**5**	**$453,977**	**5**	**$420,827**	**5**	**$420,827**
4043 - Recruitment							
9171	Sergeant	1	$142,668	1	$131,994	1	$131,994
9171	Sergeant	1	138,318	1	127,974	1	127,974
9161	Police Officer	1	127,146	2	123,444	2	123,444
9161	Police Officer	2	119,154	2	119,976	2	119,976
9161	Police Officer	1	115,158	2	115,686	2	115,686
9161	Police Officer	10	111,252	1	111,804	1	111,804
9161	Police Officer	5	63,636	12	108,012	12	108,012
	Schedule Salary Adjustments				5,467		5,467
Subsection Position Total		**21**	**$2,192,298**	**21**	**$2,391,595**	**21**	**$2,391,595**
Section Position Total		**155**	**$18,223,915**	**155**	**$17,602,728**	**155**	**$17,602,728**
3429 - Office of Community Policing							
9796	Deputy Chief	1	$201,048	1	$195,192	1	$195,192
9675	Deputy Director	1	172,920	1	148,548	1	148,548
9175	Captain	1	188,352	1	171,780	1	171,780
9173	Lieutenant	1	170,700	1	157,926	1	157,926
9171	Sergeant	1	147,252	1	136,230	1	136,230
9161	Police Officer	1	127,146	1	123,444	1	123,444
9161	Police Officer	2	111,252	2	108,012	2	108,012
9102	Director of CAPS	1	199,284	1	187,236	1	187,236
9101	Community Organizer - CAPS	8	108,576	9	105,408	9	105,408
9101	Community Organizer - CAPS	1	86,112	1	100,596	1	100,596
9101	Community Organizer - CAPS	1	77,640	1	79,752	1	79,752
9101	Community Organizer - CAPS	3	74,172	1	75,384	1	75,384
9101	Community Organizer - CAPS	3	70,752	1	72,012	1	72,012
9101	Community Organizer - CAPS	2	67,608	3	68,688	3	68,688
9101	Community Organizer - CAPS	1	64,488	2	65,640	2	65,640
9101	Community Organizer - CAPS	20	62,544	1	62,604	1	62,604
9101	Community Organizer - CAPS			20	60,720	20	60,720
3955	Youth Services Coordinator	1	143,400	1	139,224	1	139,224

057 - Chicago Police Department

0100 - Corporate Fund

2005 - Chicago Police Department

Positions and Salaries - Continued

3429 - Office of Community Policing - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3955	Youth Services Coordinator	1	97,956	1	90,780	1	90,780
3955	Youth Services Coordinator	3	93,504	3	86,640	3	86,640
3955	Youth Services Coordinator	1	82,644	1	80,232	1	80,232
3897	Community Outreach Coordinator	3	75,336	3	73,140	3	73,140
3529	Victim Specialist	1	77,640	2	72,012	2	72,012
3529	Victim Specialist	2	68,616	1	68,688	1	68,688
3097	Language Access Coordinator	1	107,628	1	99,528	1	99,528
1927	Area Coordinator - CAPS	1	136,692	1	132,708	1	132,708
1927	Area Coordinator - CAPS	2	113,568	2	105,276	2	105,276
1927	Area Coordinator - CAPS	2	97,836	1	94,992	1	94,992
1927	Area Coordinator - CAPS			1	90,660	1	90,660
1910	Information Service Coordinator	2	93,504	4	86,640	4	86,640
1910	Information Service Coordinator	4	75,336	2	73,140	2	73,140
1368	Compliance Officer	1	101,628	1	94,500	1	94,500
0729	Information Coordinator	6	82,644	6	80,232	6	80,232
03A4	Assistant Director	1	160,680	1	146,376	1	146,376
0311	Projects Administrator	3	118,956	3	115,488	3	115,488
0308	Staff Assistant	1	68,616	1	66,612	1	66,612
	Schedule Salary Adjustments		35,631		52,763		52,763
Section Position Total		**84**	**$7,767,081**	**84**	**$7,538,819**	**84**	**$7,538,819**

3437 - Special Activities Section

9171	Sergeant	1	$138,318	1	$127,974	1	$127,974
9161	Police Officer	1	127,146	1	123,444	1	123,444
9161	Police Officer	2	123,576	2	119,976	2	119,976
9161	Police Officer	2	119,154	2	115,686	2	115,686
9161	Police Officer	1	115,158	1	108,012	1	108,012
9161	Police Officer	1	111,252	1	102,822	1	102,822
	Schedule Salary Adjustments				3,241		3,241
Section Position Total		**8**	**$977,334**	**8**	**$936,817**	**8**	**$936,817**
Position Total		**342**	**$38,703,630**	**342**	**$37,157,210**	**342**	**$37,157,210**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3430 - Administration Office of the First Deputy							
9796	Deputy Chief	4	$201,048	4	$195,192	4	$195,192
9781	First Deputy Superintendent	1	226,872	1	220,260	1	220,260
9752	Commander	1	192,240	1	186,636	1	186,636
9675	Deputy Director	1	172,920	1	148,548	1	148,548
9173	Lieutenant	1	160,746	1	148,722	1	148,722
9161	Police Officer	1	123,576	1	119,976	1	119,976
9161	Police Officer	1	115,158	1	111,804	1	111,804
9161	Police Officer	1	111,252	1	108,012	1	108,012
1141	Principal Operations Analyst	1	82,884	1	80,472	1	80,472
0722	Digital Media Specialist-CPD	1	97,836	1	90,660	1	90,660
03A4	Assistant Director	1	160,680	1	146,376	1	146,376
0308	Staff Assistant	1	68,616	1	66,612	1	66,612
	Schedule Salary Adjustments		19,460		10,725		10,725
Section Position Total		**15**	**$2,336,432**	**15**	**$2,219,571**	**15**	**$2,219,571**
3434 - Special Events Unit							
9173	Lieutenant	1	$165,624	1	$153,240	1	$153,240
9171	Sergeant	1	142,668	1	131,994	1	131,994
9171	Sergeant	1	138,318	1	127,974	1	127,974
9161	Police Officer	2	111,252	2	108,012	2	108,012
Section Position Total		**5**	**$669,114**	**5**	**$629,232**	**5**	**$629,232**
3435 - Detached Services Unit							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9171	Sergeant	2	152,010	3	140,640	3	140,640
9171	Sergeant	1	147,252	1	136,230	1	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9171	Sergeant	2	138,318	1	123,870	1	123,870
9165	Police Officer - Assigned as Detective	1	144,792	2	140,574	2	140,574
9165	Police Officer - Assigned as Detective	3	140,454	3	136,362	3	136,362
9165	Police Officer - Assigned as Detective	1	99,426				
9161	Police Officer	3	127,146	3	123,444	3	123,444
9161	Police Officer	1	123,576	1	119,976	1	119,976
9161	Police Officer	2	119,154	2	115,686	2	115,686
9161	Police Officer	1	115,158	2	111,804	2	111,804
9161	Police Officer	3	111,252	2	108,012	2	108,012
9161	Police Officer	2	63,636	2	61,782	2	61,782
	Schedule Salary Adjustments		6,407		2,004		2,004
Section Position Total		**24**	**$3,054,311**	**24**	**$2,977,764**	**24**	**$2,977,764**

057 - Chicago Police Department
0100 - Corporate Fund
2007 - Office of the First Deputy
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3441 - Governmental Security Unit							
9160	Police Officer - Assigned as Security Specialist	3	$152,010	3	$147,582	3	$147,582
9160	Police Officer - Assigned as Security Specialist	5	147,252	5	142,962	5	142,962
9160	Police Officer - Assigned as Security Specialist	5	142,668	2	138,510	2	138,510
9160	Police Officer - Assigned as Security Specialist	6	138,318	12	134,292	12	134,292
9160	Police Officer - Assigned as Security Specialist	3	133,884				
	Schedule Salary Adjustments		10,400		5,756		5,756
Section Position Total		**22**	**$3,147,590**	**22**	**$3,051,836**	**22**	**$3,051,836**
Position Total		**66**	**$9,207,447**	**66**	**$8,878,403**	**66**	**$8,878,403**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3283 - Bureau of Patrol							
9785	Chief	1	$219,048	1	$212,664	1	$212,664
9752	Commander	1	192,240	1	186,636	1	186,636
9173	Lieutenant	1	170,700	1	157,926	1	157,926
9171	Sergeant	2	147,252	2	136,230	2	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9161	Police Officer	1	127,146	1	123,444	1	123,444
9161	Police Officer	1	115,158	1	108,012	1	108,012
9161	Police Officer	1	111,252	1	61,782	1	61,782
9117	Criminal Intelligence Analyst	3	93,504	8	88,092	8	88,092
9117	Criminal Intelligence Analyst	5	90,732				
	Schedule Salary Adjustments		12,572		1,204		1,204
Section Position Total		**17**	**$2,119,460**	**17**	**$1,960,858**	**17**	**$1,960,858**
3321 - Areas - Districts							
9796	Deputy Chief	6	$201,048	6	$195,192	6	$195,192
9752	Commander	22	192,240	22	186,636	22	186,636
9175	Captain	2	188,352	2	174,264	2	174,264
9175	Captain	10	185,676	11	171,780	11	171,780
9175	Captain	5	181,188	6	167,628	6	167,628
9175	Captain	2	171,456				
9173	Lieutenant	16	175,002	9	161,910	9	161,910
9173	Lieutenant	94	170,700	98	157,926	98	157,926
9173	Lieutenant	55	165,624	62	153,240	62	153,240
9173	Lieutenant	26	160,746	28	148,722	28	148,722
9173	Lieutenant	22	155,934	15	144,264	15	144,264
9173	Lieutenant			1	140,058	1	140,058
9171	Sergeant	22	156,564	16	144,852	16	144,852
9171	Sergeant	233	152,010	218	140,640	218	140,640
9171	Sergeant	285	147,252	268	136,230	268	136,230
9171	Sergeant	158	142,668	198	131,994	198	131,994
9171	Sergeant	185	138,318	201	127,974	201	127,974
9171	Sergeant	40	133,890	22	123,870	22	123,870
9165	Police Officer - Assigned as Detective	1	131,448	1	127,620	1	127,620
9164	Police Officer - Assigned as Training Officer	22	137,568	16	133,560	16	133,560
9164	Police Officer - Assigned as Training Officer	41	133,650	36	129,756	36	129,756
9164	Police Officer - Assigned as Training Officer	40	128,964	37	125,208	37	125,208
9164	Police Officer - Assigned as Training Officer	61	124,578	60	120,948	60	120,948
9164	Police Officer - Assigned as Training Officer	199	120,564	215	117,054	215	117,054
9164	Police Officer - Assigned as Training Officer	10	114,828	5	111,486	5	111,486
9164	Police Officer - Assigned as Training Officer	71	93,942	75	91,206	75	91,206
9161	Police Officer	714	127,146	680	123,444	680	123,444
9161	Police Officer	747	123,576	769	119,976	769	119,976

057 - Chicago Police Department

0100 - Corporate Fund

2012 - Patrol Services

Positions and Salaries - Continued

3321 - Areas - Districts - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
9161	Police Officer	498	119,154	644	115,686	644	115,686
9161	Police Officer	800	115,158	726	111,804	726	111,804
9161	Police Officer	2,148	111,252	2,382	108,012	2,382	108,012
9161	Police Officer	473	105,906	172	102,822	172	102,822
9161	Police Officer	698	100,950	483	98,010	483	98,010
9161	Police Officer	485	95,982	691	93,186	691	93,186
9161	Police Officer	187	90,816	222	88,170	222	88,170
9161	Police Officer	645	63,636	626	61,782	626	61,782
9122	Detention Aide	41	86,016	42	86,016	42	86,016
9122	Detention Aide	7	82,104	11	82,104	11	82,104
9122	Detention Aide	25	78,384	7	78,384	7	78,384
9122	Detention Aide	18	74,844	29	74,844	29	74,844
9122	Detention Aide	10	71,436	6	71,436	6	71,436
9122	Detention Aide	36	68,196	32	68,196	32	68,196
9122	Detention Aide	14	65,064	28	65,064	28	65,064
9122	Detention Aide	2	62,136	8	62,136	8	62,136
9122	Detention Aide	4	55,932	4	53,340	4	53,340
9122	Detention Aide	10	50,964	21	48,588	21	48,588
9122	Detention Aide	21	48,588				
9116	Police Admin Clerk	2	90,144	2	87,516	2	87,516
9116	Police Admin Clerk	1	82,140	2	76,152	2	76,152
9116	Police Admin Clerk	1	78,432	4	69,360	4	69,360
9116	Police Admin Clerk	3	74,916	51	66,264	51	66,264
9116	Police Admin Clerk	1	71,436	4	62,604	4	62,604
9116	Police Admin Clerk	48	68,256	1	57,048	1	57,048
9116	Police Admin Clerk	3	64,488	5	54,492	5	54,492
9116	Police Admin Clerk	1	61,548	21	50,424	21	50,424
9116	Police Admin Clerk	4	58,764				
9116	Police Admin Clerk	18	56,124				
9116	Police Admin Clerk	8	51,936				
9106	Police Cadet	55,554H	15.80H	55,554H	15.80H	55,554H	15.80H
0460	Senior Office Assistant	9	82,140	4	79,752	4	79,752
0460	Senior Office Assistant	1	78,432	7	76,152	7	76,152
0460	Senior Office Assistant	1	74,916				
0459	Office Assistant	3	74,916	5	72,732	5	72,732
0459	Office Assistant	2	43,164				
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		10,307,025		10,359,751		10,359,751
Section Position Total		**9,318**	**$1,062,360,580**	**9,318**	**$1,025,288,168**	**9,318**	**$1,025,288,168**

057 - Chicago Police Department
0100 - Corporate Fund
2012 - Patrol Services
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3322 - Areas - Detectives							
9752	Commander	5	$192,240	5	$186,636	5	$186,636
9173	Lieutenant	5	170,700	6	157,926	6	157,926
9173	Lieutenant	1	165,624	1	153,240	1	153,240
9173	Lieutenant	1	160,746	1	144,264	1	144,264
9173	Lieutenant	1	155,934				
9171	Sergeant	3	156,564	2	144,852	2	144,852
9171	Sergeant	21	152,010	20	140,640	20	140,640
9171	Sergeant	19	147,252	16	136,230	16	136,230
9171	Sergeant	14	142,668	19	131,994	19	131,994
9171	Sergeant	12	138,318	16	127,974	16	127,974
9171	Sergeant			2	123,870	2	123,870
9165	Police Officer - Assigned as Detective	274	144,792	274	140,574	274	140,574
9165	Police Officer - Assigned as Detective	237	140,454	217	136,362	217	136,362
9165	Police Officer - Assigned as Detective	177	135,816	210	131,862	210	131,862
9165	Police Officer - Assigned as Detective	170	131,448	157	127,620	157	127,620
9165	Police Officer - Assigned as Detective	132	127,230	82	123,522	82	123,522
9165	Police Officer - Assigned as Detective	1	121,200	1	117,672	1	117,672
9165	Police Officer - Assigned as Detective	94	99,426	144	96,528	144	96,528
9161	Police Officer	1	127,146	1	123,444	1	123,444
9161	Police Officer	2	123,576	2	119,976	2	119,976
9161	Police Officer	1	111,252	1	108,012	1	108,012
9149	Police Officer Assigned as SWAT	6	93,942				
9120	Digital Intelligence Analyst			1	80,628	1	80,628
9117	Criminal Intelligence Analyst	4	90,732	4	88,092	4	88,092
9107	Crimes Detection Specialist	5,621H	35.00H	5,621H	35.00H	5,621H	35.00H
0629	Principal Programmer/Analyst	1	119,244	1	115,776	1	115,776
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
0460	Senior Office Assistant			1	45,984	1	45,984
	Schedule Salary Adjustments		291,447		253,027		253,027
Section Position Total		**1,183**	**$160,123,360**	**1,185**	**$153,837,410**	**1,185**	**$153,837,410**
Position Total		**10,518**	**$1,224,603,400**	**10,520**	**$1,181,086,436**	**10,520**	**$1,181,086,436**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3274 - Bureau of Detectives							
9796	Deputy Chief	1	$201,048	1	$154,074	1	$154,074
9785	Chief	1	219,048	1	212,664	1	212,664
9173	Lieutenant	2	170,700	1	157,926	1	157,926
9173	Lieutenant			1	153,240	1	153,240
9171	Sergeant	2	152,010	1	140,640	1	140,640
9171	Sergeant	2	142,668	1	136,230	1	136,230
9171	Sergeant			2	131,994	2	131,994
9165	Police Officer - Assigned as Detective	2	144,792	4	140,574	4	140,574
9165	Police Officer - Assigned as Detective	6	140,454	4	136,362	4	136,362
9165	Police Officer - Assigned as Detective	4	135,816	6	131,862	6	131,862
9165	Police Officer - Assigned as Detective	4	99,426	2	96,528	2	96,528
9161	Police Officer	2	123,576	3	119,976	3	119,976
9161	Police Officer	1	119,154	1	115,686	1	115,686
9161	Police Officer	1	115,158	1	108,012	1	108,012
9161	Police Officer	1	111,252				
0635	Senior Programmer/Analyst	1	141,564	1	137,436	1	137,436
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		8,613		12,918		12,918
Section Position Total		**31**	**$4,286,121**	**31**	**$4,160,346**	**31**	**$4,160,346**
3282 - Youth Investigations Division							
4280 - Youth Investigations Division							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9171	Sergeant	1	142,668	1	131,994	1	131,994
9165	Police Officer - Assigned as Detective	1	144,792	2	136,362	2	136,362
9165	Police Officer - Assigned as Detective	1	140,454	1	131,862	1	131,862
9165	Police Officer - Assigned as Detective	1	135,816	2	96,528	2	96,528
9165	Police Officer - Assigned as Detective	2	99,426				
9161	Police Officer	3	127,146	3	123,444	3	123,444
9161	Police Officer	3	123,576	3	119,976	3	119,976
9161	Police Officer	2	119,154	3	115,686	3	115,686
9161	Police Officer	3	115,158	3	111,804	3	111,804
9161	Police Officer	1	111,252	2	108,012	2	108,012
9161	Police Officer	2	63,636				
3092	Program Director	1	89,112	1	86,520	1	86,520
0460	Senior Office Assistant	3	82,140	3	79,752	3	79,752
	Schedule Salary Adjustments		7,203		7,993		7,993
Subsection Position Total		**25**	**$2,872,029**	**25**	**$2,878,795**	**25**	**$2,878,795**
4285 - Special Investigations Unit							
9173	Lieutenant	1	$170,700	1	$144,264	1	$144,264
9171	Sergeant	1	152,010	1	136,230	1	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9171	Sergeant	1	138,318	1	127,974	1	127,974

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

4285 - Special Investigations Unit - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
9165	Police Officer - Assigned as Detective	7	144,792	8	140,574	8	140,574
9165	Police Officer - Assigned as Detective	9	140,454	11	136,362	11	136,362
9165	Police Officer - Assigned as Detective	5	135,816	5	131,862	5	131,862
9165	Police Officer - Assigned as Detective	4	131,448	6	127,620	6	127,620
9165	Police Officer - Assigned as Detective	8	99,426	3	96,528	3	96,528
9161	Police Officer	1	123,576	2	115,686	2	115,686
9161	Police Officer	1	119,154				
	Schedule Salary Adjustments		5,380		18,007		18,007
Subsection Position Total		**39**	**$5,129,716**	**39**	**$5,129,029**	**39**	**$5,129,029**
4286 - Criminal Registration Unit							
9171	Sergeant	1	$156,564	1	$140,640	1	$140,640
9165	Police Officer - Assigned as Detective	3	144,792	3	140,574	3	140,574
9165	Police Officer - Assigned as Detective	1	140,454	1	136,362	1	136,362
9165	Police Officer - Assigned as Detective	1	135,816	2	131,862	2	131,862
9165	Police Officer - Assigned as Detective	3	99,426	2	96,528	2	96,528
9161	Police Officer	1	115,158	1	111,804	1	111,804
9161	Police Officer	1	111,252	1	108,012	1	108,012
	Schedule Salary Adjustments		5,035		1,541		1,541
Subsection Position Total		**11**	**$1,396,933**	**11**	**$1,376,861**	**11**	**$1,376,861**
Section Position Total		**75**	**$9,398,678**	**75**	**$9,384,685**	**75**	**$9,384,685**
3287 - Central Investigations Division							
4277 - Central Investigations Division							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9173	Lieutenant	2	170,700	1	161,910	1	161,910
9173	Lieutenant			1	157,926	1	157,926
9171	Sergeant	1	142,668	1	131,994	1	131,994
9161	Police Officer	1	115,158	1	111,804	1	111,804
9161	Police Officer	2	111,252	2	108,012	2	108,012
9161	Police Officer	1	63,636	1	61,782	1	61,782
	Schedule Salary Adjustments		2,968				
Subsection Position Total		**8**	**$1,080,574**	**8**	**$1,028,076**	**8**	**$1,028,076**
4278 - Arson Unit							
9171	Sergeant	2	$152,010	2	$140,640	2	$140,640
9171	Sergeant	3	138,318	1	136,230	1	136,230
9171	Sergeant			2	127,974	2	127,974
9165	Police Officer - Assigned as Detective	5	144,792	4	140,574	4	140,574
9165	Police Officer - Assigned as Detective	4	140,454	5	136,362	5	136,362
9165	Police Officer - Assigned as Detective	2	135,816	2	131,862	2	131,862
9165	Police Officer - Assigned as Detective	7	131,448	7	127,620	7	127,620
9165	Police Officer - Assigned as Detective	2	99,426	2	96,528	2	96,528
	Schedule Salary Adjustments		3,176		2,007		2,007
Subsection Position Total		**25**	**$3,398,546**	**25**	**$3,269,691**	**25**	**$3,269,691**
4279 - Major Accident Investigation Section							
9173	Lieutenant	1	$155,934	1	$161,910	1	$161,910
9171	Sergeant	2	152,010	1	144,852	1	144,852
9171	Sergeant	1	147,252	2	136,230	2	136,230
9171	Sergeant	1	142,668	3	127,974	3	127,974
9171	Sergeant	2	138,318				

057 - Chicago Police Department

0100 - Corporate Fund

2016 - Bureau of Detectives

Positions and Salaries - Continued

4279 - Major Accident Investigation Section - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
9161	Police Officer	2	115,158	1	111,804	1	111,804
9161	Police Officer	3	111,252	3	108,012	3	108,012
9161	Police Officer			1	102,822	1	102,822
9151	Police Officer - Assigned as Traffic Specialist	4	137,568	4	133,560	4	133,560
9151	Police Officer - Assigned as Traffic Specialist	4	133,650	5	129,756	5	129,756
9151	Police Officer - Assigned as Traffic Specialist	3	128,964	2	125,208	2	125,208
9151	Police Officer - Assigned as Traffic Specialist	3	124,578	3	120,948	3	120,948
9151	Police Officer - Assigned as Traffic Specialist	8	120,564	6	117,054	6	117,054
9151	Police Officer - Assigned as Traffic Specialist	2	93,942	4	91,206	4	91,206
9117	Criminal Intelligence Analyst	2	90,732	2	88,092	2	88,092
0460	Senior Office Assistant	1	82,140	1	79,752	1	79,752
0459	Office Assistant	2	43,164	2	41,904	2	41,904
	Schedule Salary Adjustments		14,324		3,070		3,070
Subsection Position Total		**41**	**$4,952,732**	**41**	**$4,708,048**	**41**	**$4,708,048**

4287 - Financial Crimes Unit

9171	Sergeant	2	$147,252	1	$136,230	1	$136,230
9171	Sergeant	1	142,668	2	131,994	2	131,994
9165	Police Officer - Assigned as Detective	6	144,792	6	140,574	6	140,574
9165	Police Officer - Assigned as Detective	5	140,454	5	136,362	5	136,362
9165	Police Officer - Assigned as Detective	7	135,816	7	131,862	7	131,862
9165	Police Officer - Assigned as Detective	3	131,448	4	127,620	4	127,620
9165	Police Officer - Assigned as Detective	5	99,426	4	96,528	4	96,528
9161	Police Officer	1	119,154	1	115,686	1	115,686
	Schedule Salary Adjustments		13,792		3,094		3,094
Subsection Position Total		**30**	**$3,983,326**	**30**	**$3,863,878**	**30**	**$3,863,878**

4295 - Fugitives Section

9171	Sergeant	2	$152,010	1	$144,852	1	$144,852
9171	Sergeant	1	147,252	1	140,640	1	140,640
9171	Sergeant	4	138,318	1	131,994	1	131,994
9171	Sergeant			1	123,870	1	123,870
9171	Sergeant			3	127,974	3	127,974
9165	Police Officer - Assigned as Detective	8	144,792	7	140,574	7	140,574
9165	Police Officer - Assigned as Detective	3	140,454	2	136,362	2	136,362
9165	Police Officer - Assigned as Detective	3	135,816	6	131,862	6	131,862
9165	Police Officer - Assigned as Detective	4	131,448	6	127,620	6	127,620
9165	Police Officer - Assigned as Detective	14	99,426	11	96,528	11	96,528
9161	Police Officer	2	127,146	2	123,444	2	123,444
9161	Police Officer	1	123,576	2	115,686	2	115,686
9161	Police Officer	2	119,154	30	108,012	30	108,012
9161	Police Officer	29	111,252	1	61,782	1	61,782
9161	Police Officer	1	63,636				
	Schedule Salary Adjustments		1,590		14,602		14,602
Subsection Position Total		**74**	**$8,817,156**	**74**	**$8,595,724**	**74**	**$8,595,724**
Section Position Total		**178**	**$22,232,334**	**178**	**$21,465,417**	**178**	**$21,465,417**

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3291 - Forensic Services Division							
4306 - Forensic Services Division							
9675	Deputy Director	2	$153,000	2	$148,548	2	$148,548
9246	Criminalist III	1	129,636	1	125,856	1	125,856
9246	Criminalist III	1	90,144	1	87,516	1	87,516
9234	Forensic Firearm / Toolmark Examiner	2	135,744	2	127,308	2	127,308
9234	Forensic Firearm / Toolmark Examiner	2	121,320	2	117,792	2	117,792
9208	Forensic Laboratory Director	1	153,000	1	148,548	1	148,548
9206	Police Officer - Assigned as Evidence Technician	50	137,568	54	133,560	54	133,560
9206	Police Officer - Assigned as Evidence Technician	39	133,650	31	129,756	31	129,756
9206	Police Officer - Assigned as Evidence Technician	23	128,964	35	125,208	35	125,208
9206	Police Officer - Assigned as Evidence Technician	2	124,578	1	120,948	1	120,948
9206	Police Officer - Assigned as Evidence Technician	9	120,564	21	91,206	21	91,206
9206	Police Officer - Assigned as Evidence Technician	19	93,942				
9201	Police Forensic Investigator I	2	152,010	2	147,582	2	147,582
9173	Lieutenant	1	170,700	1	153,240	1	153,240
9173	Lieutenant	1	160,746	1	148,722	1	148,722
9171	Sergeant	8	152,010	6	140,640	6	140,640
9171	Sergeant	6	147,252	7	136,230	7	136,230
9171	Sergeant	1	142,668	2	131,994	2	131,994
9171	Sergeant	1	138,318	1	127,974	1	127,974
9166	Police Officer - Assigned as Supervising Latent Print Examiner	2	138,318	2	134,292	2	134,292
9163	Police Officer - Assigned as Latent Print Examiner	2	129,774	2	125,994	2	125,994
9163	Police Officer - Assigned as Latent Print Examiner	1	125,112	1	121,470	1	121,470
9163	Police Officer - Assigned as Latent Print Examiner	2	120,900	2	117,378	2	117,378
9163	Police Officer - Assigned as Latent Print Examiner	13	116,856	14	113,454	14	113,454
9163	Police Officer - Assigned as Latent Print Examiner	2	90,816	1	88,170	1	88,170
9161	Police Officer	1	127,146	2	119,976	2	119,976
9161	Police Officer	1	119,154	1	115,686	1	115,686
9161	Police Officer	3	111,252	2	108,012	2	108,012
9108	Crimes Surveillance Specialist	12,380H	18.92H	12,380H	18.92H	12,380H	18.92H
4238	Property Custodian	1	90,144	1	87,516	1	87,516
2921	Senior Research Analyst	1	74,160	1	72,000	1	72,000
1142	Senior Operations Analyst	1	81,636	1	79,260	1	79,260
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
	Schedule Salary Adjustments		72,997		66,045		66,045
Subsection Position Total		**202**	**$26,204,223**	**202**	**$25,329,173**	**202**	**$25,329,173**

057 - Chicago Police Department

0100 - Corporate Fund

2016 - Bureau of Detectives

Positions and Salaries - Continued

3291 - Forensic Services Division - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4307 - Evidence and Recovered Property Section							
9173	Lieutenant	1	$170,700	1	$157,926	1	$157,926
9171	Sergeant	1	152,010	1	140,640	1	140,640
9171	Sergeant	1	147,252	1	136,230	1	136,230
9171	Sergeant	2	138,318	2	127,974	2	127,974
9161	Police Officer	1	123,576	2	119,976	2	119,976
9161	Police Officer	5	111,252	1	115,686	1	115,686
9161	Police Officer			1	61,782	1	61,782
9161	Police Officer			2	108,012	2	108,012
9118	Criminal Intelligence Research Specialist	1	83,052	1	77,796	1	77,796
4239	Supervising Property Custodian	1	94,452	1	87,516	1	87,516
4238	Property Custodian	3	90,144	3	87,516	3	87,516
4238	Property Custodian	1	86,112	1	83,604	1	83,604
4238	Property Custodian	2	71,436	7	66,264	7	66,264
4238	Property Custodian	5	68,256	1	51,972	1	51,972
4238	Property Custodian	1	56,124				
	Schedule Salary Adjustments		6,446		5,242		5,242
Subsection Position Total		**25**	**$2,507,204**	**25**	**$2,356,714**	**25**	**$2,356,714**
Section Position Total		**227**	**$28,711,427**	**227**	**$27,685,887**	**227**	**$27,685,887**
3294 - Investigative Response Team							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9173	Lieutenant	1	160,746	1	148,722	1	148,722
9171	Sergeant	2	147,252	1	136,230	1	136,230
9171	Sergeant	1	138,318	1	131,994	1	131,994
9171	Sergeant			1	127,974	1	127,974
9165	Police Officer - Assigned as Detective	5	144,792	5	140,574	5	140,574
9165	Police Officer - Assigned as Detective	3	140,454	2	136,362	2	136,362
9165	Police Officer - Assigned as Detective	4	135,816	5	131,862	5	131,862
9165	Police Officer - Assigned as Detective	6	131,448	6	127,620	6	127,620
9165	Police Officer - Assigned as Detective	2	127,230	2	123,522	2	123,522
9165	Police Officer - Assigned as Detective	6	99,426	6	96,528	6	96,528
	Schedule Salary Adjustments		10,790		2,117		2,117
Section Position Total		**31**	**$4,124,888**	**31**	**$3,960,509**	**31**	**$3,960,509**
Position Total		**542**	**$68,753,448**	**542**	**$66,656,844**	**542**	**$66,656,844**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2028 - BUREAU OF COUNTER-TERRORISM
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3330 - Bureau of Counter-Terrorism							
9796	Deputy Chief	1	$201,048	1	$195,192	1	$195,192
9785	Chief	1	219,048	1	212,664	1	212,664
9752	Commander	1	192,240	1	186,636	1	186,636
9173	Lieutenant	1	165,624	1	153,240	1	153,240
9171	Sergeant	1	147,252	1	136,230	1	136,230
9161	Police Officer	1	119,154	1	115,686	1	115,686
9161	Police Officer	1	115,158	2	111,804	2	111,804
9161	Police Officer	1	111,252				
	Schedule Salary Adjustments		3,284				
Section Position Total		**8**	**$1,274,060**	**8**	**$1,223,256**	**8**	**$1,223,256**
3334 - Public Transportation Division							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9173	Lieutenant	3	170,700	1	161,910	1	161,910
9173	Lieutenant	1	160,746	2	157,926	2	157,926
9173	Lieutenant			1	144,264	1	144,264
9171	Sergeant	2	156,564	6	140,640	6	140,640
9171	Sergeant	7	152,010	8	136,230	8	136,230
9171	Sergeant	6	147,252	6	131,994	6	131,994
9171	Sergeant	6	142,668	5	127,974	5	127,974
9171	Sergeant	4	138,318				
9165	Police Officer - Assigned as Detective	3	99,426	1	140,574	1	140,574
9165	Police Officer - Assigned as Detective			2	96,528	2	96,528
9161	Police Officer	21	127,146	25	123,444	25	123,444
9161	Police Officer	7	123,576	8	119,976	8	119,976
9161	Police Officer	3	119,154	5	115,686	5	115,686
9161	Police Officer	2	115,158	3	111,804	3	111,804
9161	Police Officer	10	111,252	5	108,012	5	108,012
9161	Police Officer	64	63,636	2	102,822	2	102,822
9161	Police Officer			59	61,782	59	61,782
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	133,650	4	129,756	4	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	129,774	2	125,994	2	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	125,112	7	121,470	7	121,470
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	116,856	1	113,454	1	113,454
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	90,816				
	Schedule Salary Adjustments		17,221		31,899		31,899
Section Position Total		**154**	**$15,886,195**	**154**	**$15,625,053**	**154**	**$15,625,053**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3338 - Special Functions Division							
4220 - Special Functions Division							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9173	Lieutenant	1	165,624	1	144,264	1	144,264
9171	Sergeant	1	152,010	1	140,640	1	140,640
9171	Sergeant	1	147,252	1	136,230	1	136,230
9161	Police Officer	4	119,154	1	123,444	1	123,444
9161	Police Officer	2	111,252	1	119,976	1	119,976
9161	Police Officer	2	63,636	3	115,686	3	115,686
9161	Police Officer			2	61,782	2	61,782
9161	Police Officer			1	108,012	1	108,012
	Schedule Salary Adjustments		8,331				
Subsection Position Total		**12**	**$1,491,849**	**12**	**$1,429,824**	**12**	**$1,429,824**
4221 - SWAT							
9173	Lieutenant	1	$175,002	1	$157,926	1	$157,926
9171	Sergeant	1	156,564	1	144,852	1	144,852
9171	Sergeant	2	152,010	2	140,640	2	140,640
9171	Sergeant	6	147,252	5	136,230	5	136,230
9171	Sergeant	1	138,318	2	131,994	2	131,994
9161	Police Officer	1	123,576	2	61,782	2	61,782
9161	Police Officer	1	111,252				
9149	Police Officer Assigned as SWAT	4	137,568	3	133,560	3	133,560
9149	Police Officer Assigned as SWAT	10	133,650	7	129,756	7	129,756
9149	Police Officer Assigned as SWAT	7	128,964	11	125,208	11	125,208
9149	Police Officer Assigned as SWAT	22	124,578	14	120,948	14	120,948
9149	Police Officer Assigned as SWAT	16	120,564	24	117,054	24	117,054
9149	Police Officer Assigned as SWAT	1	93,942	1	91,206	1	91,206
	Schedule Salary Adjustments		16,219		36,762		36,762
Subsection Position Total		**73**	**$9,461,665**	**73**	**$8,969,556**	**73**	**$8,969,556**
4222 - Marine / Helicopter Unit							
9173	Lieutenant	1	$160,746	1	$148,722	1	$148,722
9171	Sergeant	3	152,010	3	140,640	3	140,640
9171	Sergeant	3	147,252	3	136,230	3	136,230
9171	Sergeant	3	142,668	3	131,994	3	131,994
9168	Police Officer - Assigned as Marine Officer	8	133,650	6	129,756	6	129,756
9168	Police Officer - Assigned as Marine Officer	7	129,774	9	125,994	9	125,994
9168	Police Officer - Assigned as Marine Officer	2	125,112	2	121,470	2	121,470
9168	Police Officer - Assigned as Marine Officer	3	120,900	4	117,378	4	117,378
9168	Police Officer - Assigned as Marine Officer	12	116,856	11	113,454	11	113,454
9168	Police Officer - Assigned as Marine Officer	2	90,816	2	88,170	2	88,170
9154	Police Officer Assigned as Helicopter Pilot	1	133,650	2	129,756	2	129,756
9154	Police Officer Assigned as Helicopter Pilot	1	129,774	1	125,994	1	125,994
9154	Police Officer Assigned as Helicopter Pilot	2	120,900	1	117,378	1	117,378
9154	Police Officer Assigned as Helicopter Pilot	1	116,856	1	108,012	1	108,012
9154	Police Officer Assigned as Helicopter Pilot	2	90,816	2	88,170	2	88,170
	Schedule Salary Adjustments		9,500		6,269		6,269
Subsection Position Total		**51**	**$6,474,194**	**51**	**$6,218,087**	**51**	**$6,218,087**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3338 - Special Functions Division - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4223 - Mounted Unit							
9173	Lieutenant	1	$170,700	1	$144,264	1	$144,264
9171	Sergeant	1	152,010	1	140,640	1	140,640
9171	Sergeant	3	147,252	3	136,230	3	136,230
9169	Police Officer - Assigned as Mounted Patrol Officer	3	133,650	4	129,756	4	129,756
9169	Police Officer - Assigned as Mounted Patrol Officer	2	129,774	1	125,994	1	125,994
9169	Police Officer - Assigned as Mounted Patrol Officer	2	125,112	3	121,470	3	121,470
9169	Police Officer - Assigned as Mounted Patrol Officer	5	120,900	4	117,378	4	117,378
9169	Police Officer - Assigned as Mounted Patrol Officer	3	116,856	4	113,454	4	113,454
9169	Police Officer - Assigned as Mounted Patrol Officer	2	90,816	1	88,170	1	88,170
	Schedule Salary Adjustments		3,047		3,421		3,421
Subsection Position Total		**22**	**$2,814,935**	**22**	**$2,717,941**	**22**	**$2,717,941**
4224 - Canine Unit							
9173	Lieutenant	1	$170,700	1	$157,926	1	$157,926
9171	Sergeant	2	152,010	1	140,640	1	140,640
9171	Sergeant	2	147,252	3	136,230	3	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	133,650	2	129,756	2	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	129,774	4	125,994	4	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler			1	88,170	1	88,170
9152	Police Officer - Assigned as Canine Handler	5	133,650	6	129,756	6	129,756
9152	Police Officer - Assigned as Canine Handler	6	129,774	6	125,994	6	125,994
9152	Police Officer - Assigned as Canine Handler	1	125,112	2	121,470	2	121,470
9152	Police Officer - Assigned as Canine Handler	7	90,816	5	88,170	5	88,170
	Schedule Salary Adjustments		2,400		6,181		6,181
Subsection Position Total		**32**	**$4,045,932**	**32**	**$3,915,379**	**32**	**$3,915,379**
4225 - Bomb Squad							
9171	Sergeant	1	$147,252	1	$136,230	1	$136,230
9171	Sergeant	1	138,318	1	127,974	1	127,974
9158	Explosives Technician I	3	152,010	3	147,582	3	147,582
9158	Explosives Technician I	3	147,252	2	142,962	2	142,962
9158	Explosives Technician I	5	142,668	4	138,510	4	138,510
9158	Explosives Technician I	2	138,318	4	134,292	4	134,292
9158	Explosives Technician I	1	133,884	1	129,984	1	129,984
	Schedule Salary Adjustments		7,518		1,340		1,340
Subsection Position Total		**16**	**$2,314,734**	**16**	**$2,215,406**	**16**	**$2,215,406**

057 - Chicago Police Department

0100 - Corporate Fund

2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

3338 - Special Functions Division - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4227 - Traffic Section							
9173	Lieutenant	1	$155,934	1	$157,926	1	$157,926
9171	Sergeant	1	152,010	3	136,230	3	136,230
9171	Sergeant	2	147,252	3	131,994	3	131,994
9171	Sergeant	3	142,668	1	127,974	1	127,974
9171	Sergeant	3	138,318	2	123,870	2	123,870
9161	Police Officer	14	127,146	16	123,444	16	123,444
9161	Police Officer	4	123,576	7	119,976	7	119,976
9161	Police Officer	1	115,158	1	115,686	1	115,686
9161	Police Officer	26	111,252	1	111,804	1	111,804
9161	Police Officer	15	63,636	29	108,012	29	108,012
9161	Police Officer			6	61,782	6	61,782
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
	Schedule Salary Adjustments				11,704		11,704
Subsection Position Total		**72**	**$7,854,288**	**72**	**$8,059,150**	**72**	**$8,059,150**
Section Position Total		**278**	**$34,457,597**	**278**	**$33,525,343**	**278**	**$33,525,343**

3339 - Counter-Terrorism Division

4218 - Intelligence Section							
9173	Lieutenant	1	$170,700	1	$157,926	1	$157,926
9171	Sergeant	2	152,010	2	140,640	2	140,640
9171	Sergeant	2	147,252	1	136,230	1	136,230
9171	Sergeant	2	142,668	3	131,994	3	131,994
9165	Police Officer - Assigned as Detective	1	144,792	1	140,574	1	140,574
9165	Police Officer - Assigned as Detective	1	140,454	1	136,362	1	136,362
9165	Police Officer - Assigned as Detective	1	135,816	2	131,862	2	131,862
9165	Police Officer - Assigned as Detective	5	99,426	4	96,528	4	96,528
9161	Police Officer	4	127,146	2	123,444	2	123,444
9161	Police Officer	5	123,576	6	119,976	6	119,976
9161	Police Officer	8	119,154	10	115,686	10	115,686
9161	Police Officer	2	111,252	1	108,012	1	108,012
	Schedule Salary Adjustments		12,662		7,669		7,669
Subsection Position Total		**34**	**$4,287,614**	**34**	**$4,137,475**	**34**	**$4,137,475**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3339 - Counter-Terrorism Division - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4226 - Deployment Operations Section							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9173	Lieutenant	1	170,700	2	157,926	2	157,926
9173	Lieutenant	1	155,934				
9171	Sergeant	2	147,252	1	140,640	1	140,640
9171	Sergeant	4	138,318	2	136,230	2	136,230
9171	Sergeant			1	123,870	1	123,870
9171	Sergeant			2	127,974	2	127,974
9165	Police Officer - Assigned as Detective	1	144,792	1	140,574	1	140,574
9165	Police Officer - Assigned as Detective	1	135,816	1	131,862	1	131,862
9161	Police Officer	2	127,146	2	123,444	2	123,444
9161	Police Officer	4	123,576	4	119,976	4	119,976
9161	Police Officer	1	119,154	2	115,686	2	115,686
9161	Police Officer	24	111,252	24	108,012	24	108,012
9161	Police Officer	1	63,636				
9117	Criminal Intelligence Analyst	2	97,956	2	90,780	2	90,780
9006	Tactical Review Analyst-CPD	17,680H	37.00H	17,680H	37.00H	17,680H	37.00H
	Schedule Salary Adjustments		13,404		9,002		9,002
Subsection Position Total		**45**	**$6,112,168**	**45**	**$5,963,016**	**45**	**$5,963,016**
4229 - Confidential Analytics Section							
9171	Sergeant	1	$142,668	1	$131,994	1	$131,994
9171	Sergeant	1	138,318	1	127,974	1	127,974
Subsection Position Total		**2**	**$280,986**	**2**	**$259,968**	**2**	**$259,968**
Section Position Total		**81**	**$10,680,768**	**81**	**$10,360,459**	**81**	**$10,360,459**
3423 - Criminal Network Group							
4290 - Criminal Network Group							
9796	Deputy Chief	1	$201,048	1	$195,192	1	$195,192
9173	Lieutenant	1	170,700	1	157,926	1	157,926
9171	Sergeant	1	147,252	1	131,994	1	131,994
9161	Police Officer	1	127,146	1	123,444	1	123,444
9126	Police Technician	8	129,774	1	129,756	1	129,756
9126	Police Technician	2	125,112	5	125,994	5	125,994
9126	Police Technician	2	120,900	5	121,470	5	121,470
9126	Police Technician	5	90,816	2	117,378	2	117,378
9126	Police Technician			4	88,170	4	88,170
1141	Principal Operations Analyst	1	89,112	1	90,444	1	90,444
0460	Senior Office Assistant	2	82,140	2	79,752	2	79,752
0460	Senior Office Assistant	1	71,436	1	69,360	1	69,360
0110	Accountant	1	113,628	1	110,316	1	110,316
	Schedule Salary Adjustments		5,000		8,545		8,545
Subsection Position Total		**26**	**$3,073,898**	**26**	**$3,001,237**	**26**	**$3,001,237**

057 - Chicago Police Department

0100 - Corporate Fund

2028 - Bureau of Counter-Terrorism

Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
4291 - Narcotics/Vice/Gang Investigation							
9173	Lieutenant	2	$170,700	1	$161,910	1	$161,910
9173	Lieutenant	1	165,624	1	157,926	1	157,926
9173	Lieutenant	1	155,934	1	153,240	1	153,240
9173	Lieutenant			1	148,722	1	148,722
9171	Sergeant	5	152,010	1	144,852	1	144,852
9171	Sergeant	10	147,252	5	140,640	5	140,640
9171	Sergeant	7	142,668	8	136,230	8	136,230
9171	Sergeant	17	138,318	12	131,994	12	131,994
9171	Sergeant			13	127,974	13	127,974
9161	Police Officer	37	127,146	35	123,444	35	123,444
9161	Police Officer	44	123,576	41	119,976	41	119,976
9161	Police Officer	21	119,154	40	115,686	40	115,686
9161	Police Officer	5	115,158	9	111,804	9	111,804
9161	Police Officer	24	111,252	25	108,012	25	108,012
9161	Police Officer	24	100,950	2	102,822	2	102,822
9161	Police Officer	6	95,982	24	93,186	24	93,186
9161	Police Officer	24	63,636	7	88,170	7	88,170
9161	Police Officer			2	61,782	2	61,782
0460	Senior Office Assistant	1	82,140	1	79,752	1	79,752
	Schedule Salary Adjustments		114,061		143,695		143,695
Subsection Position Total		**229**	**$26,857,585**	**229**	**$26,787,121**	**229**	**$26,787,121**
4292 - Gang Intelligence Division							
9173	Lieutenant	1	$170,700	2	$157,926	2	$157,926
9173	Lieutenant	2	155,934	1	153,240	1	153,240
9171	Sergeant	10	152,010	9	140,640	9	140,640
9171	Sergeant	7	147,252	6	136,230	6	136,230
9171	Sergeant	3	142,668	5	131,994	5	131,994
9171	Sergeant	5	138,318	5	127,974	5	127,974
9165	Police Officer - Assigned as Detective	1	144,792	1	140,574	1	140,574
9165	Police Officer - Assigned as Detective	1	135,816	4	127,620	4	127,620
9165	Police Officer - Assigned as Detective	3	131,448				
9161	Police Officer	19	127,146	19	123,444	19	123,444
9161	Police Officer	22	123,576	23	119,976	23	119,976
9161	Police Officer	13	119,154	17	115,686	17	115,686
9161	Police Officer	3	115,158	7	111,804	7	111,804
9161	Police Officer	1	111,252	1	102,822	1	102,822
9161	Police Officer	11	63,636	2	61,782	2	61,782
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
	Schedule Salary Adjustments		33,495		32,616		32,616
Subsection Position Total		**103**	**$12,783,783**	**103**	**$12,692,454**	**103**	**$12,692,454**

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4293 - Vice Section							
9173	Lieutenant	1	$170,700	1	$157,926	1	$157,926
9173	Lieutenant	1	155,934	1	148,722	1	148,722
9171	Sergeant	1	156,564	3	140,640	3	140,640
9171	Sergeant	1	152,010	1	136,230	1	136,230
9171	Sergeant	1	147,252	2	131,994	2	131,994
9171	Sergeant	2	142,668	1	127,974	1	127,974
9171	Sergeant	2	138,318				
9165	Police Officer - Assigned as Detective	1	144,792	1	140,574	1	140,574
9165	Police Officer - Assigned as Detective	2	140,454	2	136,362	2	136,362
9165	Police Officer - Assigned as Detective	1	135,816	1	131,862	1	131,862
9161	Police Officer	4	127,146	4	123,444	4	123,444
9161	Police Officer	6	123,576	3	119,976	3	119,976
9161	Police Officer	4	119,154	6	115,686	6	115,686
9161	Police Officer	3	115,158	4	111,804	4	111,804
9161	Police Officer	8	111,252	7	108,012	7	108,012
9161	Police Officer			1	102,822	1	102,822
4096	Program Aide	1	16.60H	1	16.20H	1	16.20H
4096	Program Aide	2,704H	15.40H	2,704H	15.40H	2,704H	15.40H
0460	Senior Office Assistant	1	82,140	1	79,752	1	79,752
	Schedule Salary Adjustments		12,471		11,954		11,954
Subsection Position Total		**40**	**$5,038,875**	**40**	**$4,822,906**	**40**	**$4,822,906**
4294 - Asset Forfeiture Section							
9173	Lieutenant	1	$170,700	1	$161,910	1	$161,910
9171	Sergeant	3	147,252	3	136,230	3	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9161	Police Officer	4	127,146	4	123,444	4	123,444
9161	Police Officer	1	123,576	3	119,976	3	119,976
9161	Police Officer	1	119,154	1	115,686	1	115,686
9161	Police Officer	5	111,252	3	108,012	3	108,012
0110	Accountant	1	119,100	1	110,316	1	110,316
0110	Accountant	1	103,608	1	100,596	1	100,596
	Schedule Salary Adjustments		8,004		1,393		1,393
Subsection Position Total		**18**	**$2,293,410**	**18**	**$2,208,325**	**18**	**$2,208,325**
Section Position Total		**416**	**$50,047,551**	**416**	**$49,512,043**	**416**	**$49,512,043**
Position Total		**937**	**$112,346,171**	**937**	**$110,246,154**	**937**	**$110,246,154**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2037 - BUREAU OF CRIME CONTROL STRATEGIES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3063 - Administrative Support Div							
4132 - Field Services Section							
9228	Fingerprint Technician IV	1	$119,100	1	$110,316	1	$110,316
9225	Fingerprint Technician III	2	119,100	1	115,632	1	115,632
9225	Fingerprint Technician III	1	81,324	2	110,316	2	110,316
9225	Fingerprint Technician III	1	68,616	1	75,384	1	75,384
9224	Fingerprint Technician II	4	98,928	3	96,048	3	96,048
9224	Fingerprint Technician II	1	94,452	1	91,704	1	91,704
9224	Fingerprint Technician II	2	74,916	1	87,516	1	87,516
9224	Fingerprint Technician II			2	72,732	2	72,732
9221	Director of Police Records	1	184,584	1	167,880	1	167,880
9197	Warrant and Extradition Aide	2	108,576	2	100,596	2	100,596
9197	Warrant and Extradition Aide	1	103,608	1	96,048	1	96,048
9197	Warrant and Extradition Aide	3	98,928	3	91,704	3	91,704
9197	Warrant and Extradition Aide	1	94,452	2	87,516	2	87,516
9197	Warrant and Extradition Aide	2	90,144	2	82,716	2	82,716
9197	Warrant and Extradition Aide	2	81,324	2	75,384	2	75,384
9197	Warrant and Extradition Aide	1	74,172	6	66,612	6	66,612
9197	Warrant and Extradition Aide	3	70,752				
9197	Warrant and Extradition Aide	3	68,616				
9194	Digital Retrieval Specialist - CPD	2	80,916	2	78,564	2	78,564
9194	Digital Retrieval Specialist - CPD	1	76,476	1	70,872	1	70,872
9194	Digital Retrieval Specialist - CPD	3	72,996	3	67,656	3	67,656
9194	Digital Retrieval Specialist - CPD	1	66,516	3	61,656	3	61,656
9194	Digital Retrieval Specialist - CPD	2	63,504				
9171	Sergeant	4	147,252	2	136,230	2	136,230
9171	Sergeant	4	138,318	2	131,994	2	131,994
9171	Sergeant			4	127,974	4	127,974
9003	Criminal History Analyst	2	130,668	2	126,864	2	126,864
9003	Criminal History Analyst	1	113,628	1	105,408	1	105,408
9003	Criminal History Analyst	1	98,928	1	90,780	1	90,780
9003	Criminal History Analyst	1	93,504	1	86,640	1	86,640
9003	Criminal History Analyst	1	89,244	1	82,716	1	82,716
9003	Criminal History Analyst	1	85,200	1	78,960	1	78,960
9003	Criminal History Analyst	2	81,324	2	73,140	2	73,140
1815	Principal Storekeeper	1	82,140	1	79,752	1	79,752
0460	Senior Office Assistant	2	82,140	2	79,752	2	79,752
0460	Senior Office Assistant	2	47,364	1	76,152	1	76,152
0460	Senior Office Assistant			1	45,984	1	45,984

057 - Chicago Police Department
0100 - Corporate Fund
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

4132 - Field Services Section - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	78,432	1	72,732	1	72,732
03A7	Administrative Assistant	1	58,764	1	51,972	1	51,972
03A7	Administrative Assistant	3	53,532	7	50,424	7	50,424
03A7	Administrative Assistant	4	51,936				
0394	Administrative Manager	1	102,444	1	94,992	1	94,992
0394	Administrative Manager	1	97,836	1	90,660	1	90,660
	Schedule Salary Adjustments		66,994		65,089		65,089
Subsection Position Total		**74**	**$6,780,718**	**74**	**$6,452,041**	**74**	**$6,452,041**
4133 - Records Inquiry Section							
9197	Warrant and Extradition Aide	1	$74,172	4	$66,612	4	$66,612
9197	Warrant and Extradition Aide	1	70,752				
9197	Warrant and Extradition Aide	2	68,616				
9196	Subpoena Officer	2	130,668	2	126,864	2	126,864
9196	Subpoena Officer	1	98,928	1	121,212	1	121,212
9196	Subpoena Officer	1	75,336	1	90,780	1	90,780
9194	Digital Retrieval Specialist - CPD	8	66,516	8	61,656	8	61,656
9171	Sergeant	1	152,010	1	140,640	1	140,640
9003	Criminal History Analyst	1	93,504	1	86,640	1	86,640
9003	Criminal History Analyst	4	81,324	7	73,140	7	73,140
9003	Criminal History Analyst	3	75,336				
0460	Senior Office Assistant	8	82,140	9	79,752	9	79,752
0460	Senior Office Assistant	2	71,436	2	69,360	2	69,360
0460	Senior Office Assistant	1	47,364				
0415	Inquiry Aide III	1	82,140	4	45,984	4	45,984
0415	Inquiry Aide III	3	48,864				
03A8	Senior Administrative Assistant	1	77,640	1	72,012	1	72,012
03A7	Administrative Assistant	1	78,432	1	76,152	1	76,152
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
03A4	Assistant Director	1	150,768	1	129,936	1	129,936
0394	Administrative Manager	2	97,836	2	90,660	2	90,660
0235	Payment Services Representative	1	90,144	1	87,516	1	87,516
	Schedule Salary Adjustments		41,473		29,398		29,398
Subsection Position Total		**47**	**$3,808,855**	**47**	**$3,631,858**	**47**	**$3,631,858**
4141 - Administrative Support Div							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9175	Captain	1	188,352	1	171,780	1	171,780
9171	Sergeant	2	142,668	2	131,994	2	131,994
9161	Police Officer	1	115,158	1	111,804	1	111,804
9161	Police Officer	1	111,252	1	108,012	1	108,012
9161	Police Officer	1	105,906	1	98,010	1	98,010
	Schedule Salary Adjustments		5,067		5,626		5,626
Subsection Position Total		**7**	**$1,003,311**	**7**	**$945,856**	**7**	**$945,856**
Section Position Total		**128**	**$11,592,884**	**128**	**$11,029,755**	**128**	**$11,029,755**

057 - Chicago Police Department

0100 - Corporate Fund

2037 - Bureau of Crime Control Strategies

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3066 - Inspections Division							
4136 - Court Section							
9173	Lieutenant	1	$170,700	1	$157,926	1	$157,926
9171	Sergeant	5	152,010	4	140,640	4	140,640
9171	Sergeant	4	147,252	3	136,230	3	136,230
9171	Sergeant	2	142,668	3	131,994	3	131,994
9171	Sergeant			1	127,974	1	127,974
9161	Police Officer	1	127,146	1	123,444	1	123,444
9161	Police Officer	1	119,154	1	115,686	1	115,686
9161	Police Officer	2	115,158	3	111,804	3	111,804
9161	Police Officer	5	111,252	5	108,012	5	108,012
9161	Police Officer	2	63,636	1	102,822	1	102,822
0460	Senior Office Assistant	5	82,140	7	76,152	7	76,152
0460	Senior Office Assistant	1	78,432				
0460	Senior Office Assistant	1	47,364				
	Schedule Salary Adjustments		5,261		6,473		6,473
Subsection Position Total		**30**	**$3,506,999**	**30**	**$3,410,093**	**30**	**$3,410,093**
4137 - Alternate Response Section							
9173	Lieutenant	1	$160,746	1	$148,722	1	$148,722
9171	Sergeant	1	152,010	1	140,640	1	140,640
9171	Sergeant	2	147,252	1	136,230	1	136,230
9171	Sergeant	1	138,318	1	131,994	1	131,994
9171	Sergeant			1	127,974	1	127,974
9161	Police Officer	3	127,146	4	123,444	4	123,444
9161	Police Officer	1	123,576	1	119,976	1	119,976
9161	Police Officer	2	111,252	1	108,012	1	108,012
	Schedule Salary Adjustments		7,228		1,378		1,378
Subsection Position Total		**11**	**$1,480,324**	**11**	**$1,408,702**	**11**	**$1,408,702**
Section Position Total		**41**	**$4,987,323**	**41**	**$4,818,795**	**41**	**$4,818,795**
3069 - Strategic Initiatives Division							
4139 - Strategic Initiatives Division							
9173	Lieutenant	1	$165,624	1	$148,722	1	$148,722
9173	Lieutenant	1	160,746	1	144,264	1	144,264
9171	Sergeant	1	156,564	1	140,640	1	140,640
9171	Sergeant	2	147,252	2	136,230	2	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9161	Police Officer	1	123,576	2	115,686	2	115,686
9161	Police Officer	1	119,154	1	111,804	1	111,804
9161	Police Officer	2	115,158	1	108,012	1	108,012
9117	Criminal Intelligence Analyst	5	119,100	2	115,632	2	115,632
9117	Criminal Intelligence Analyst	5	112,536	6	109,260	6	109,260
9117	Criminal Intelligence Analyst	2	107,508	3	104,376	3	104,376
9117	Criminal Intelligence Analyst	2	102,588	2	99,600	2	99,600
9117	Criminal Intelligence Analyst	3	90,732	2	95,100	2	95,100
9117	Criminal Intelligence Analyst			2	88,092	2	88,092

057 - Chicago Police Department
0100 - Corporate Fund
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

4139 - Strategic Initiatives Division - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
1141	Principal Operations Analyst	1	112,080	1	108,816	1	108,816
1141	Principal Operations Analyst	4	85,236	1	94,500	1	94,500
1141	Principal Operations Analyst	9	82,884	1	82,752	1	82,752
1141	Principal Operations Analyst			10	80,472	10	80,472
1140	Chief Operations Analyst	2	117,636	3	106,620	3	106,620
1140	Chief Operations Analyst	3	109,140				
1130	Chief Analytics Analyst			1	107,772	1	107,772
06A6	Data Scientist	4	140,148	4	130,272	4	130,272
06A6	Data Scientist	1	119,244	1	115,776	1	115,776
03A4	Assistant Director			1	156,000	1	156,000
	Schedule Salary Adjustments		48,333		29,055		29,055
Subsection Position Total		**51**	**$5,733,561**	**50**	**$5,395,143**	**50**	**$5,395,143**
4143 - Compstat Unit							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9173	Lieutenant	4	170,700	3	157,926	3	157,926
9173	Lieutenant	1	165,624	2	153,240	2	153,240
9173	Lieutenant	1	160,746	1	148,722	1	148,722
9171	Sergeant	1	156,564	4	140,640	4	140,640
9171	Sergeant	3	152,010	3	127,974	3	127,974
9171	Sergeant	3	138,318				
9165	Police Officer - Assigned as Detective	1	144,792	1	140,574	1	140,574
9165	Police Officer - Assigned as Detective	1	140,454	1	136,362	1	136,362
9161	Police Officer	3	127,146	2	123,444	2	123,444
9161	Police Officer	3	119,154	2	119,976	2	119,976
9161	Police Officer	11	111,252	3	115,686	3	115,686
9161	Police Officer	2	63,636	12	108,012	12	108,012
1140	Chief Operations Analyst	1	117,636	1	106,620	1	106,620
	Schedule Salary Adjustments		2,311		7,680		7,680
Subsection Position Total		**36**	**$4,724,095**	**36**	**$4,583,376**	**36**	**$4,583,376**
Section Position Total		**87**	**$10,457,656**	**86**	**$9,978,519**	**86**	**$9,978,519**
Position Total		**256**	**$27,037,863**	**255**	**$25,827,069**	**255**	**$25,827,069**

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3350 - Office of Constitutional Policing and Reform							
9796	Deputy Chief	1	$201,048	1	$195,192	1	$195,192
9785	Chief	1	219,048	1	212,664	1	212,664
9782	Deputy Superintendent	1	220,296	1	213,876	1	213,876
9752	Commander	2	192,240	2	186,636	2	186,636
9675	Deputy Director	1	192,852	1	179,208	1	179,208
9175	Captain	1	188,352	1	174,264	1	174,264
9175	Captain	2	185,676	1	171,780	1	171,780
9175	Captain	1	176,292	4	158,634	4	158,634
9175	Captain	2	171,456				
9171	Sergeant	1	147,252	1	136,230	1	136,230
9161	Police Officer	2	127,146	2	123,444	2	123,444
9024	Project Strategy Manager - CPD	1	106,272	1	98,664	1	98,664
9024	Project Strategy Manager - CPD	2	93,156	3	86,520	3	86,520
9024	Project Strategy Manager - CPD	1	89,112				
3585	Coordinator of Research and Evaluation			3	74,244	3	74,244
2903	Research and Policy Analyst - CPD	1	97,332	1	90,444	1	90,444
2903	Research and Policy Analyst - CPD	1	93,156	1	86,520	1	86,520
1912	Project Coordinator	3	75,336	3	73,140	3	73,140
1646	Attorney	1	90,144	1	87,516	1	87,516
1617	Paralegal II	1	74,172	1	68,688	1	68,688
1617	Paralegal II	2	68,616	2	66,612	2	66,612
1127	Chief Performance Analyst	2	115,992	2	107,772	2	107,772
1127	Chief Performance Analyst	2	106,272	2	103,176	2	103,176
1126	Senior Performance Analyst	2	89,112	2	82,752	2	82,752
1126	Senior Performance Analyst	9	82,884	9	80,472	9	80,472
1125	Performance Analyst	7	76,020	7	73,800	7	73,800
0790	Public Relations Coordinator	1	83,052	1	80,628	1	80,628
0729	Information Coordinator	2	82,644	3	80,232	3	80,232
06A6	Data Scientist	1	140,148	1	130,272	1	130,272
0311	Projects Administrator	1	118,956	2	115,488	2	115,488
0311	Projects Administrator	1	89,112				
0308	Staff Assistant	2	113,628	2	66,612	2	66,612
	Schedule Salary Adjustments		63,767		22,831		22,831
Section Position Total		**58**	**$6,586,343**	**62**	**$6,471,553**	**62**	**$6,471,553**
3355 - Administrative Support Division							
4355 - Human Resources Division							
9171	Sergeant	1	$147,252	1	$136,230	1	$136,230
9161	Police Officer	1	119,154	1	111,804	1	111,804
	Schedule Salary Adjustments		2,695		1,232		1,232
Subsection Position Total		**2**	**$269,101**	**2**	**$249,266**	**2**	**$249,266**

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

3355 - Administrative Support Division - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4356 - Medical Section							
9173	Lieutenant	1	$170,700	1	$157,926	1	$157,926
9171	Sergeant	1	147,252	1	136,230	1	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9161	Police Officer	1	111,252	1	108,012	1	108,012
	Schedule Salary Adjustments		1,855				
Subsection Position Total		**4**	**$573,727**	**4**	**$534,162**	**4**	**$534,162**
Section Position Total		**6**	**$842,828**	**6**	**$783,428**	**6**	**$783,428**
3358 - Training and Support							
4361 - Training Division							
9796	Deputy Chief	1	$201,048	1	$195,192	1	$195,192
9752	Commander	1	192,240	1	186,636	1	186,636
9173	Lieutenant	3	170,700	3	157,926	3	157,926
9173	Lieutenant	3	165,624	3	153,240	3	153,240
9173	Lieutenant	1	160,746	1	148,722	1	148,722
9173	Lieutenant	1	155,934	1	144,264	1	144,264
9171	Sergeant	1	156,564	12	140,640	12	140,640
9171	Sergeant	12	152,010	14	136,230	14	136,230
9171	Sergeant	13	147,252	9	131,994	9	131,994
9171	Sergeant	6	142,668	7	127,974	7	127,974
9171	Sergeant	8	138,318				
9171	Sergeant	2	133,890				
9170	Police Officer - Assigned as Armorer	1	90,816	1	88,170	1	88,170
9165	Police Officer - Assigned as Detective	1	140,454	1	136,362	1	136,362
9164	Police Officer - Assigned as Training Officer	1	133,650	1	129,756	1	129,756
9164	Police Officer - Assigned as Training Officer	2	120,564	2	117,054	2	117,054
9164	Police Officer - Assigned as Training Officer	2	93,942	2	91,206	2	91,206
9161	Police Officer	17	127,146	18	123,444	18	123,444
9161	Police Officer	31	123,576	29	119,976	29	119,976
9161	Police Officer	14	119,154	23	115,686	23	115,686
9161	Police Officer	5	115,158	5	111,804	5	111,804
9161	Police Officer	53	111,252	54	108,012	54	108,012
9161	Police Officer	9	63,636				
9024	Project Strategy Manager - CPD	3	89,112	3	86,520	3	86,520
1646	Attorney	1	112,536	1	104,496	1	104,496
1646	Attorney	1	102,516	1	94,644	1	94,644

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

4361 - Training Division - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
1359	Training Officer	8	130,668	8	126,864	8	126,864
1359	Training Officer	1	113,628	1	121,212	1	121,212
1359	Training Officer	1	108,576	1	105,408	1	105,408
1359	Training Officer	2	98,928	1	100,596	1	100,596
1359	Training Officer	1	93,504	1	96,048	1	96,048
1359	Training Officer	1	89,244	1	90,780	1	90,780
1359	Training Officer	2	85,200	1	86,640	1	86,640
1359	Training Officer	8	81,324	4	75,384	4	75,384
1359	Training Officer	10	77,640	99	73,140	99	73,140
1359	Training Officer	62	75,336				
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
03A4	Assistant Director	11	133,836				
0394	Administrative Manager	1	89,112				
	Schedule Salary Adjustments		128,715		63,585		63,585
Subsection Position Total		**303**	**$33,574,395**	**312**	**$32,629,743**	**312**	**$32,629,743**
4362 - Professional Counseling Division							
9704	Director of Professional Counseling Services			1	$179,208	1	$179,208
9675	Deputy Director			1	179,208	1	179,208
9175	Captain			1	167,628	1	167,628
9161	Police Officer			1	61,782	1	61,782
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor			1	142,962	1	142,962
3537	Supervising Police Mental Health Clinitian			2	109,260	2	109,260
3537	Supervising Police Mental Health Clinitian			1	136,068	1	136,068
3536	Police Mental Health Clinitian			6	96,516	6	96,516
3536	Police Mental Health Clinitian			8	99,528	8	99,528
3536	Police Mental Health Clinitian			3	109,260	3	109,260
3536	Police Mental Health Clinitian			5	114,204	5	114,204
03A4	Assistant Director			1	146,376	1	146,376
	Schedule Salary Adjustments				23,536		23,536
Subsection Position Total				**31**	**$3,529,408**	**31**	**$3,529,408**
4364 - Crisis Intervention Teams							
9796	Deputy Chief	1	$201,048	1	$195,192	1	$195,192
9173	Lieutenant	1	155,934	1	144,264	1	144,264
9171	Sergeant	2	142,668	2	131,994	2	131,994
9161	Police Officer	1	123,576	2	119,976	2	119,976
9161	Police Officer	1	119,154	2	115,686	2	115,686
9161	Police Officer	2	63,636				
3897	Community Outreach Coordinator	1	113,628	1	105,408	1	105,408
1141	Principal Operations Analyst	1	106,272	1	98,664	1	98,664
	Schedule Salary Adjustments		10,194		4,932		4,932
Subsection Position Total		**10**	**$1,242,414**	**10**	**$1,283,772**	**10**	**$1,283,772**
4365 - Officer Support and Youth Intervention							
9161	Police Officer	1	$127,146	1	$123,444	1	$123,444
Subsection Position Total		**1**	**$127,146**	**1**	**$123,444**	**1**	**$123,444**
Section Position Total		**314**	**$34,943,955**	**354**	**$37,566,367**	**354**	**$37,566,367**

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3361 - Office of Crime Victim Services							
3529	Victim Specialist	1	$108,576	52	$66,612	52	$66,612
3529	Victim Specialist	1	74,172				
3529	Victim Specialist	3	70,752				
3529	Victim Specialist	47	68,616				
3099	Hate Crime Victim Advocate			1	74,244	1	74,244
3092	Program Director	2	93,384	4	86,520	4	86,520
3092	Program Director	3	89,112				
0308	Staff Assistant	1	68,616				
	Schedule Salary Adjustments		14,868		13,653		13,653
Section Position Total		**58**	**$4,157,544**	**57**	**$3,897,801**	**57**	**$3,897,801**
3362 - Office of Equity And Engagement							
3897	Community Outreach Coordinator	1	$89,244	3	$73,140	3	$73,140
3897	Community Outreach Coordinator	2	75,336				
3052	Equity Officer	2	90,144	2	87,516	2	87,516
3051	Senior Equity Officer	1	106,272	1	103,176	1	103,176
	Schedule Salary Adjustments		3,572		4,578		4,578
Section Position Total		**6**	**$530,048**	**6**	**$502,206**	**6**	**$502,206**
3624 - Professional Standards and Compliance							
4153 - Reform Management Section							
9817	Managing Deputy Director	1	$184,800	1	$191,004	1	$191,004
9171	Sergeant	1	152,010	1	140,640	1	140,640
9171	Sergeant	1	138,318	1	127,974	1	127,974
9024	Project Strategy Manager - CPD	1	115,992	1	107,772	1	107,772
9024	Project Strategy Manager - CPD	1	106,272	1	98,664	1	98,664
9024	Project Strategy Manager - CPD	4	101,628	5	94,500	5	94,500
9024	Project Strategy Manager - CPD	4	97,332	5	90,444	5	90,444
9024	Project Strategy Manager - CPD	2	89,112				
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		20,224		28,762		28,762
Subsection Position Total		**16**	**$1,810,780**	**16**	**$1,735,168**	**16**	**$1,735,168**
4154 - Audit Section							
9175	Captain	3	$185,676	3	$171,780	3	$171,780
9175	Captain	1	181,188	1	167,628	1	167,628
9171	Sergeant	1	142,668	1	127,974	1	127,974
9161	Police Officer	1	123,576	2	115,686	2	115,686
9161	Police Officer	1	119,154	2	111,804	2	111,804
9161	Police Officer	2	115,158	1	108,012	1	108,012
9161	Police Officer	1	111,252				
1127	Chief Performance Analyst	2	115,992	2	107,772	2	107,772
1126	Senior Performance Analyst	1	93,156	1	90,444	1	90,444
1126	Senior Performance Analyst	2	85,236	1	86,520	1	86,520
1126	Senior Performance Analyst	1	82,884	2	80,472	2	80,472
03A4	Assistant Director	1	160,680	1	146,376	1	146,376
0193	Auditor III	1	112,536	1	104,496	1	104,496
0193	Auditor III	1	102,516	1	87,516	1	87,516
	Schedule Salary Adjustments		28,241		23,922		23,922
Subsection Position Total		**19**	**$2,447,651**	**19**	**$2,289,696**	**19**	**$2,289,696**
Section Position Total		**35**	**$4,258,431**	**35**	**$4,024,864**	**35**	**$4,024,864**

057 - Chicago Police Department

0100 - Corporate Fund

2040 - Office of Constitutional Policing and Reform

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3627 - Tactical Review and Evaluation Division							
4158 - Force Review Unit							
9175	Captain	1	$188,352	1	$174,264	1	$174,264
9175	Captain	1	185,676	1	171,780	1	171,780
9173	Lieutenant	1	165,624	1	153,240	1	153,240
9171	Sergeant	2	152,010	2	140,640	2	140,640
9171	Sergeant	1	147,252	1	136,230	1	136,230
9171	Sergeant	2	138,318	1	131,994	1	131,994
9171	Sergeant			1	127,974	1	127,974
9161	Police Officer	1	127,146	1	123,444	1	123,444
9161	Police Officer	3	123,576	4	119,976	4	119,976
9161	Police Officer	1	119,154	1	115,686	1	115,686
9161	Police Officer	2	115,158	2	111,804	2	111,804
9161	Police Officer	28	111,252	28	108,012	28	108,012
9161	Police Officer	4	63,636	3	61,782	3	61,782
9006	Tactical Review Analyst-CPD	24,960H	37.00H	24,960H	37.00H	24,960H	37.00H
	Schedule Salary Adjustments				3,962		3,962
Subsection Position Total		**47**	**$6,408,024**	**47**	**$6,256,568**	**47**	**$6,256,568**
Section Position Total		**47**	**$6,408,024**	**47**	**$6,256,568**	**47**	**$6,256,568**
3629 - Research and Development							
4159 - Research and Development Division							
9675	Deputy Director	1	$153,000	1	$167,880	1	$167,880
9173	Lieutenant	1	160,746	1	148,722	1	148,722
9171	Sergeant	1	152,010	1	140,640	1	140,640
9171	Sergeant	1	142,668	1	136,230	1	136,230
9171	Sergeant	1	138,318	1	131,994	1	131,994
9161	Police Officer	3	123,576	1	123,444	1	123,444
9161	Police Officer	2	119,154	1	119,976	1	119,976
9161	Police Officer	3	115,158	4	115,686	4	115,686
9161	Police Officer	7	111,252	4	111,804	4	111,804
9161	Police Officer			5	108,012	5	108,012
2921	Senior Research Analyst	2	108,708	2	105,540	2	105,540
2903	Research and Policy Analyst - CPD	1	122,556	1	118,992	1	118,992
2903	Research and Policy Analyst - CPD	3	111,000	3	103,176	3	103,176
2903	Research and Policy Analyst - CPD	6	93,156	6	86,520	6	86,520
0729	Information Coordinator	4	82,644	4	80,232	4	80,232
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A4	Assistant Director	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		32,253		31,778		31,778
Subsection Position Total		**38**	**$4,325,577**	**38**	**$4,164,224**	**38**	**$4,164,224**
Section Position Total		**38**	**$4,325,577**	**38**	**$4,164,224**	**38**	**$4,164,224**
Position Total		**562**	**$62,052,750**	**605**	**$63,667,011**	**605**	**$63,667,011**
Fund Position Total		**13,223**	**$1,542,704,709**	**13,267**	**$1,493,519,127**	**13,267**	**$1,493,519,127**
	Turnover		(90,731,393)		(78,051,267)		(78,051,267)
Fund Position Net Total		**13,223**	**$1,451,973,316**	**13,267**	**$1,415,467,860**	**13,267**	**$1,415,467,860**

057 - Chicago Police Department
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - CHICAGO POLICE DEPARTMENT

(0610/1005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,174,915	$7,195,720	$7,195,720	$4,744,743
0008	For Payment of Retroactive Salaries	160,202	160,202	160,202	
0015	Schedule Salary Adjustments	77,297	75,954	75,954	
0020	Overtime	1,035,913	750,000	750,000	1,376,818
0021	Sworn/Civilian Holiday Premium Pay	30,000	30,000	30,000	15,234
0022	Duty Availability	250,000	250,000	250,000	104,500
0024	Compensatory Time Payment	342,000	342,000	342,000	353,472
0027	Supervisors Quarterly Payment	70,000	70,000	70,000	55,378
0060	Specialty Pay	143,000	143,000	143,000	63,300
0070	Tuition Reimbursement and Educational Programs	35,000	35,000	35,000	
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000	143,000	143,000	141,641
0091	Uniform Allowance	113,000	113,000	113,000	89,700
0000 Personnel Services - Total*		**$9,574,327**	**$9,307,876**	**$9,307,876**	**$6,944,786**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200	70,200	70,200	2,618
0900 Financial Purposes as Specified - Total		**$70,200**	**$70,200**	**$70,200**	**$2,618**
Appropriation Total*		**$9,644,527**	**$9,378,076**	**$9,378,076**	**$6,947,404**

057 - Chicago Police Department

0610 - Chicago Midway Airport Fund

1005 - Chicago Police Department - Continued

2028 - BUREAU OF COUNTER-TERRORISM

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3336 - Airport Operations South - Midway							
9175	Captain	1	$181,188	1	$171,780	1	$171,780
9173	Lieutenant	1	170,700	1	157,926	1	157,926
9171	Sergeant	3	152,010	3	140,640	3	140,640
9171	Sergeant	2	147,252	3	136,230	3	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9171	Sergeant	3	138,318	2	123,870	2	123,870
9161	Police Officer	11	127,146	17	123,444	17	123,444
9161	Police Officer	3	123,576	2	119,976	2	119,976
9161	Police Officer	1	115,158	1	115,686	1	115,686
9161	Police Officer	2	111,252	1	111,804	1	111,804
9161	Police Officer	26	95,982	1	108,012	1	108,012
9161	Police Officer	14	63,636	26	88,170	26	88,170
9161	Police Officer			9	61,782	9	61,782
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	129,774	2	125,994	2	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	125,112	1	121,470	1	121,470
0460	Senior Office Assistant	1	47,364	1	79,752	1	79,752
	Schedule Salary Adjustments		77,297		75,954		75,954
Section Position Total		**72**	**$7,662,797**	**72**	**$7,591,674**	**72**	**$7,591,674**
Position Total		**72**	**$7,662,797**	**72**	**$7,591,674**	**72**	**$7,591,674**
Fund Position Total		**72**	**$7,662,797**	**72**	**$7,591,674**	**72**	**$7,591,674**
	Turnover		**(410,585)**		**(320,000)**		**(320,000)**
Fund Position Net Total		**72**	**$7,252,212**	**72**	**$7,271,674**	**72**	**$7,271,674**

057 - Chicago Police Department
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - CHICAGO POLICE DEPARTMENT

(0740/1005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$21,845,522	$21,970,179	$21,970,179	$15,497,957
0008	For Payment of Retroactive Salaries	277,850	277,850	277,850	
0015	Schedule Salary Adjustments	177,548	176,289	176,289	
0020	Overtime	2,908,600	2,060,000	2,060,000	3,821,158
0021	Sworn/Civilian Holiday Premium Pay	57,500	57,500	57,500	40,781
0022	Duty Availability	750,000	750,000	750,000	354,382
0024	Compensatory Time Payment	853,000	853,000	853,000	1,070,463
0027	Supervisors Quarterly Payment	110,000	110,000	110,000	115,622
0060	Specialty Pay	400,000	400,000	400,000	255,841
0070	Tuition Reimbursement and Educational Programs	70,000	70,000	70,000	
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000	342,000	342,000	441,544
0091	Uniform Allowance	370,000	370,000	370,000	279,110
0000 Personnel Services - Total*		**$28,162,020**	**$27,436,818**	**$27,436,818**	**$21,876,858**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800	172,800	172,800	21,276
0900 Financial Purposes as Specified - Total		**$172,800**	**$172,800**	**$172,800**	**$21,276**
Appropriation Total*		**$28,334,820**	**$27,609,618**	**$27,609,618**	**$21,898,134**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3335 - Airport Operations North - O'Hare							
9752	Commander	1	$192,240	1	$186,636	1	$186,636
9173	Lieutenant	1	170,700	1	157,926	1	157,926
9173	Lieutenant	1	165,624	1	144,264	1	144,264
9171	Sergeant	1	156,564	7	140,640	7	140,640
9171	Sergeant	6	152,010	1	136,230	1	136,230
9171	Sergeant	3	147,252	3	131,994	3	131,994
9171	Sergeant	1	142,668	3	127,974	3	127,974
9171	Sergeant	3	133,890				
9161	Police Officer	40	127,146	53	123,444	53	123,444
9161	Police Officer	12	123,576	14	119,976	14	119,976
9161	Police Officer	7	119,154	11	115,686	11	115,686
9161	Police Officer	1	115,158	1	111,804	1	111,804
9161	Police Officer	5	111,252	3	108,012	3	108,012
9161	Police Officer	1	105,906	2	102,822	2	102,822
9161	Police Officer	6	100,950	6	93,186	6	93,186
9161	Police Officer	48	95,982	50	88,170	50	88,170
9161	Police Officer	52	63,636	32	61,782	32	61,782

057 - Chicago Police Department

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Police Department

2028 - Bureau of Counter-Terrorism - Continued

3335 - Airport Operations North - O'Hare - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
9153	Police Officer - Assigned as Explosives Detection Canine Handler	14	133,650	12	129,756	12	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	129,774	5	125,994	5	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	125,112	2	121,470	2	121,470
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	120,900	3	117,378	3	117,378
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	116,856	2	88,170	2	88,170
	Schedule Salary Adjustments		170,248		176,289		176,289
Section Position Total		**213**	**$22,570,906**	**213**	**$22,605,051**	**213**	**$22,605,051**
3338 - Special Functions Division							
4228 - Bomb Squad North - O'Hare							
9158	Explosives Technician I	1	$147,252	1	$142,962	1	$142,962
9158	Explosives Technician I	1	142,668	1	138,510	1	138,510
9158	Explosives Technician I	2	138,318	2	134,292	2	134,292
9158	Explosives Technician I	1	133,884	1	129,984	1	129,984
	Schedule Salary Adjustments		7,300				
Subsection Position Total		**5**	**$707,740**	**5**	**$680,040**	**5**	**$680,040**
Section Position Total		**5**	**$707,740**	**5**	**$680,040**	**5**	**$680,040**
Position Total		**218**	**$23,278,646**	**218**	**$23,285,091**	**218**	**$23,285,091**
Fund Position Total		**218**	**$23,278,646**	**218**	**$23,285,091**	**218**	**$23,285,091**
	Turnover		(1,255,576)		(1,138,623)		(1,138,623)
Fund Position Net Total		**218**	**$22,023,070**	**218**	**$22,146,468**	**218**	**$22,146,468**

057 - Chicago Police Department
0994 - CONTROLLED SUBSTANCES FUND

(0994/1005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000	100,000	100,000	
0100 Contractual Services - Total*		**$100,000**	**$100,000**	**$100,000**	
Appropriation Total*		**$100,000**	**$100,000**	**$100,000**	

057 - Chicago Police Department
0B25 - CHICAGO POLICE CTA DETAIL FUND

(0B25/1005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0006 Salary Provision	30,000,000	30,000,000	30,000,000	19,486,129
0000 Personnel Services - Total*	**$30,000,000**	**$30,000,000**	**$30,000,000**	**$19,486,129**
Appropriation Total*	**$30,000,000**	**$30,000,000**	**$30,000,000**	**$19,486,129**

057 - Chicago Police Department
0B65 - COMMUNITY SAFETY FUND
1005 - CHICAGO POLICE DEPARTMENT

(0B65/1005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,520,629			
0015	Schedule Salary Adjustments	35,348			
0000 Personnel Services - Total*		**$3,555,977**			
Appropriation Total*		**$3,555,977**			
Department Total		**$2,028,237,912**	**$1,884,960,517**	**$1,884,960,517**	**$1,992,138,514**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3358 - Training and Support							
4362 - Professional Counseling Division							
9704	Director of Professional Counseling Services	1	$192,852				
9675	Deputy Director	1	192,852				
9175	Captain	1	181,188				
9161	Police Officer	1	63,636				
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	147,252				
3537	Supervising Police Mental Health Clinitian	1	146,448				
3537	Supervising Police Mental Health Clinitian	2	117,636				
3536	Police Mental Health Clinitian	5	122,928				
3536	Police Mental Health Clinitian	3	117,636				
3536	Police Mental Health Clinitian	8	107,628				
3536	Police Mental Health Clinitian	6	99,408				
03A4	Assistant Director	1	160,680				
	Schedule Salary Adjustments		35,348				
Subsection Position Total		**31**	**$3,780,548**				
Section Position Total		**31**	**$3,780,548**				
Position Total		**31**	**$3,780,548**				
Fund Position Total		**31**	**$3,780,548**				
	Turnover		**(224,571)**				
Fund Position Net Total		**31**	**$3,555,977**				

058 - Office of Emergency Management and Communications
0100 - CORPORATE FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0100/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$9,900,705	$10,213,536	$10,213,536	$9,765,511
0015	Schedule Salary Adjustments	72,619	55,519	55,519	
0020	Overtime	270,431	150,000	150,000	381,753
0039	For the Employment of Students as Trainees		21,000	21,000	
0091	Uniform Allowance	13,200	13,200	13,200	15,850
0000 Personnel Services - Total*		**$10,256,955**	**$10,453,255**	**$10,453,255**	**$10,163,114**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,500	$5,500	$5,500	
0152	Advertising	900	900	900	800
0153	Promotions	1,050	1,050	1,050	423
0162	Repair/Maintenance of Equipment				19,000
0166	Dues, Subscriptions and Memberships	740	740	740	385
0100 Contractual Services - Total*		**$8,190**	**$8,190**	**$8,190**	**$20,608**
0200 Travel					
0245	Reimbursement to Travelers	1,555	1,555	1,555	39
0200 Travel - Total*		**$1,555**	**$1,555**	**$1,555**	**$39**
0300 Commodities and Materials					
0319	Clothing	$44,098	$44,098	$44,098	$97,559
0340	Material and Supplies	34,324	34,324	34,324	30,671
0348	Books and Related Material	250	250	250	
0350	Stationery and Office Supplies	2,400	2,400	2,400	1,560
0300 Commodities and Materials - Total*		**$81,072**	**$81,072**	**$81,072**	**$129,790**
0400 Equipment					
0423	Communication Devices	4,000	4,000	4,000	
0400 Equipment - Total*		**$4,000**	**$4,000**	**$4,000**	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	40,000	40,000	40,000	40,000
9400 Transfers and Reimbursements - Total		**$40,000**	**$40,000**	**$40,000**	**$40,000**
Appropriation Total*		**$10,391,772**	**$10,588,072**	**$10,588,072**	**$10,353,551**

058 - Office of Emergency Management and Communications
0100 - Corporate Fund
2705 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Office of the Executive Director							
4005 - Executive Administration							
9958	Executive Director - Emergency Management and Communications	1	$211,848	1	$205,680	1	$205,680
9812	First Deputy Director	1	168,924	1	145,092	1	145,092
9684	Deputy Director	1	175,512	1	163,068	1	163,068
	Schedule Salary Adjustments		3,409		4,277		4,277
Subsection Position Total		**3**	**$559,693**	**3**	**$518,117**	**3**	**$518,117**
Section Position Total		**3**	**$559,693**	**3**	**$518,117**	**3**	**$518,117**
3020 - Administrative Services							
4011 - General Counsel							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
1331	Labor Relations Supervisor	1	103,488	1	100,476	1	100,476
	Schedule Salary Adjustments		3,409		4,277		4,277
Subsection Position Total		**2**	**$282,409**	**2**	**$267,821**	**2**	**$267,821**
4016 - Media Affairs							
9715	Director of News Affairs	1	$147,360	1	$139,500	1	$139,500
8602	Police Communications Operator II	1	120,024	1	103,524	1	103,524
0708	FOIA Officer	2	68,616	2	66,612	2	66,612
	Schedule Salary Adjustments		1,295				
Subsection Position Total		**4**	**$405,911**	**4**	**$376,248**	**4**	**$376,248**
Section Position Total		**6**	**$688,320**	**6**	**$644,069**	**6**	**$644,069**
3045 - Non-Emergency Services							
4135 - Operations Non-Emergency Services							
8617	Director of 3-1-1 City Services	1	$175,512	1	$135,084	1	$135,084
8616	Communications Operators II - 3-1-1	1	98,928	1	96,048	1	96,048
8616	Communications Operators II - 3-1-1	1	90,144	1	87,516	1	87,516
8616	Communications Operators II - 3-1-1	1	70,752	1	68,688	1	68,688
8616	Communications Operators II - 3-1-1	1	67,608	2	65,640	2	65,640
8616	Communications Operators II - 3-1-1	1	58,764	2	55,344	2	55,344
8616	Communications Operators II - 3-1-1	2	57,000				
8615	Communications Operator I - 3-1-1	2	90,144	3	87,516	3	87,516
8615	Communications Operator I - 3-1-1	1	86,112	1	83,604	1	83,604
8615	Communications Operator I - 3-1-1	2	82,140	2	79,752	2	79,752
8615	Communications Operator I - 3-1-1	1	78,432	1	76,152	1	76,152
8615	Communications Operator I - 3-1-1	1	68,256	1	62,604	1	62,604
8615	Communications Operator I - 3-1-1	2	61,548	2	57,048	2	57,048
8615	Communications Operator I - 3-1-1	4	58,764	8	54,492	8	54,492
8615	Communications Operator I - 3-1-1	4	56,124	1	51,972	1	51,972
8615	Communications Operator I - 3-1-1	4	53,532	12	50,424	12	50,424
8615	Communications Operator I - 3-1-1	10	51,936				
8615	Communications Operator I - 3-1-1	12M	4,205M	12M	4,205M	12M	4,205M

058 - Office of Emergency Management and Communications
0100 - Corporate Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
8614	Supervisor of 3-1-1 Operations	1	130,668	1	126,864	1	126,864
8614	Supervisor of 3-1-1 Operations	1	119,100	1	115,632	1	115,632
8614	Supervisor of 3-1-1 Operations	1	108,576	1	100,596	1	100,596
8614	Supervisor of 3-1-1 Operations	1	85,200	1	78,960	1	78,960
8614	Supervisor of 3-1-1 Operations	2	81,324	2	75,384	2	75,384
8614	Supervisor of 3-1-1 Operations	1	75,336	1	73,140	1	73,140
8612	Manager of 3-1-1 Operations	1	157,212	1	145,704	1	145,704
8612	Manager of 3-1-1 Operations	1	124,584	1	115,488	1	115,488
8612	Manager of 3-1-1 Operations	1	97,836	1	104,208	1	104,208
06A4	Data Services Administrator-Excluded	1	124,584	1	80,628	1	80,628
0322	Special Assistant	1	120,108	1	116,604	1	116,604
0309	Coordinator of Special Projects	1	118,956	1	115,488	1	115,488
	Schedule Salary Adjustments		51,626		21,746		21,746
Subsection Position Total		**52**	**$4,096,106**	**52**	**$3,877,094**	**52**	**$3,877,094**
Section Position Total		**52**	**$4,096,106**	**52**	**$3,877,094**	**52**	**$3,877,094**

3050 - City Operations

4145 - Traffic Management Authority

9684	Deputy Director	1	$139,140	1	$163,068	1	$163,068
9105	Supervising Traffic Control Aide	1	86,016	1	86,016	1	86,016
9105	Supervising Traffic Control Aide	5	78,384	2	78,384	2	78,384
9105	Supervising Traffic Control Aide	4	74,844	5	74,844	5	74,844
9105	Supervising Traffic Control Aide	6	71,436	6	71,436	6	71,436
9105	Supervising Traffic Control Aide	1	62,136	4	68,196	4	68,196
9105	Supervising Traffic Control Aide	2	55,932	1	62,136	1	62,136
9105	Supervising Traffic Control Aide	1	50,964	2	53,340	2	53,340
9105	Supervising Traffic Control Aide	2	48,588	1	48,588	1	48,588
9104	Traffic Control Aide - Hourly	122,000H	25.54H	150,000H	22.04H	150,000H	22.04H
6291	General Superintendent of Special Traffic Services	1	124,584	1	94,992	1	94,992
6290	Superintendent of Special Traffic Service	2	113,568	1	120,960	1	120,960
6290	Superintendent of Special Traffic Service	1	76,476	1	110,256	1	110,256
6290	Superintendent of Special Traffic Service			1	105,276	1	105,276
6144	Engineering Technician V	1	85,200	1	78,960	1	78,960
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		12,880		25,219		25,219
Subsection Position Total		**29**	**$5,417,940**	**29**	**$5,645,947**	**29**	**$5,645,947**
Section Position Total		**29**	**$5,417,940**	**29**	**$5,645,947**	**29**	**$5,645,947**
Position Total		**90**	**$10,762,059**	**90**	**$10,685,227**	**90**	**$10,685,227**
	Turnover		(788,735)		(416,172)		(416,172)
Position Net Total		**90**	**$9,973,324**	**90**	**$10,269,055**	**90**	**$10,269,055**

058 - Office of Emergency Management and Communications
0353 - EMERGENCY COMMUNICATION FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0353/1010/2705)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$59,184,751	$53,403,233	$53,403,233	$42,422,093
0011	Contract Wage Increment - Salary		118,778	118,778	
0012	Contract Wage Increment - Prevailing Rate	38,016	36,553	36,553	
0015	Schedule Salary Adjustments	489,644	559,877	559,877	
0020	Overtime	9,288,126	5,670,000	5,670,000	11,095,202
0091	Uniform Allowance	271,700	271,700	271,700	198,200
0000 Personnel Services - Total*		**$69,272,237**	**$60,060,141**	**$60,060,141**	**$53,715,495**
0100 Contractual Services					
0125	Office and Building Services				$984,567
0138	For Professional Services for Information Technology Maintenance	95,000	95,000	95,000	90,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,033,008	3,193,008	3,193,008	1,936,624
0166	Dues, Subscriptions and Memberships	22,880	20,670	20,670	7,478
0100 Contractual Services - Total*		**$4,150,888**	**$3,308,678**	**$3,308,678**	**$3,018,919**
0200 Travel					
0245	Reimbursement to Travelers	13,000	13,000	13,000	1,045
0200 Travel - Total*		**$13,000**	**$13,000**	**$13,000**	**$1,045**
0300 Commodities and Materials					
0319	Clothing	$77,000	$77,000	$77,000	$62,958
0340	Material and Supplies	108,000	83,000	83,000	46,114
0350	Stationery and Office Supplies	3,000	3,000	3,000	428
0300 Commodities and Materials - Total*		**$188,000**	**$163,000**	**$163,000**	**$109,500**
9200 Purposes as Specified					
9295	Consent Decree	20,000	20,000	20,000	5,312
9200 Purposes as Specified - Total		**$20,000**	**$20,000**	**$20,000**	**$5,312**
Appropriation Total*		**$73,644,125**	**$63,564,819**	**$63,564,819**	**$56,850,271**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Office of the Executive Director							
4005 - Executive Administration							
1430	Policy Analyst	1	$76,476	1	$74,244	1	$74,244
	Schedule Salary Adjustments				1,776		1,776
Subsection Position Total		**1**	**$76,476**	**1**	**$76,020**	**1**	**$76,020**
Section Position Total		**1**	**$76,476**	**1**	**$76,020**	**1**	**$76,020**

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Operations							
4030 - Training							
8604	Supervising Police Communications Operator	1	$127,284	1	$121,560	1	$121,560
8602	Police Communications Operator II	1	109,404	1	90,036	1	90,036
8602	Police Communications Operator II	1	77,988	1	64,272	1	64,272
8602	Police Communications Operator II	1	74,520	2	61,308	2	61,308
8602	Police Communications Operator II	1	71,076	4	58,560	4	58,560
8602	Police Communications Operator II	4	67,884				
	Schedule Salary Adjustments		9,978		13,980		13,980
Subsection Position Total		**9**	**$741,786**	**9**	**$646,704**	**9**	**$646,704**
4040 - Police Dispatch							
9684	Deputy Director	1	$157,332	1	$163,068	1	$163,068
8633	Police Communications Operator-Trainer	25	74,520	25	64,272	25	64,272
8608	Communication Operations Manager	3	153,384	4	142,536	4	142,536
8608	Communication Operations Manager	2	146,808	2	133,524	2	133,524
8608	Communication Operations Manager	2	137,532	2	118,128	2	118,128
8608	Communication Operations Manager	1	121,668				
8604	Supervising Police Communications Operator	1	131,436	1	127,608	1	127,608
8604	Supervising Police Communications Operator	3	130,788	3	126,984	3	126,984
8604	Supervising Police Communications Operator	2	129,852	1	126,072	1	126,072
8604	Supervising Police Communications Operator	2	128,892	2	125,136	2	125,136
8604	Supervising Police Communications Operator	6	127,956	5	124,200	5	124,200
8604	Supervising Police Communications Operator	6	127,284	10	123,576	10	123,576
8604	Supervising Police Communications Operator	10	125,208	8	121,560	8	121,560
8602	Police Communications Operator II	29	120,024	33	103,524	33	103,524
8602	Police Communications Operator II	8	114,636	12	98,892	12	98,892
8602	Police Communications Operator II	12	109,404	7	94,368	7	94,368
8602	Police Communications Operator II	7	104,376	10	90,036	10	90,036
8602	Police Communications Operator II	10	99,708	13	86,016	13	86,016
8602	Police Communications Operator II	12	95,160	11	82,092	11	82,092
8602	Police Communications Operator II	22	90,876	24	78,384	24	78,384
8602	Police Communications Operator II	34	86,772	9	74,844	9	74,844
8602	Police Communications Operator II	28	77,988	50	67,284	50	67,284
8602	Police Communications Operator II		74,520		64,272		64,272
8602	Police Communications Operator II	18	74,520	16	64,272	16	64,272
8602	Police Communications Operator II	7	71,076	19	61,308	19	61,308
8602	Police Communications Operator II	63	67,884	46	58,560	46	58,560

058 - Office of Emergency Management and Communications
0353 - Emergency Communication Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4040 - Police Dispatch - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
8601	Police Communications Operator I	20	109,404	16	94,368	16	94,368
8601	Police Communications Operator I	13	104,376	16	90,036	16	90,036
8601	Police Communications Operator I	8	99,708	16	86,016	16	86,016
8601	Police Communications Operator I	9	95,160	12	82,092	12	82,092
8601	Police Communications Operator I	9	90,876	9	78,384	9	78,384
8601	Police Communications Operator I	3	86,772	43	71,448	43	71,448
8601	Police Communications Operator I	37	82,836	4	68,196	4	68,196
8601	Police Communications Operator I	11	79,056	21	61,308	21	61,308
8601	Police Communications Operator I	16	71,076	7	58,560	7	58,560
8601	Police Communications Operator I	16	67,884	18	55,932	18	55,932
8601	Police Communications Operator I	25	64,836	41	53,340	41	53,340
8601	Police Communications Operator I	36	61,824				
0729	Information Coordinator	1	93,504	1	86,640	1	86,640
0306	Assistant Director	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		375,724		470,262		470,262
Subsection Position Total		**519**	**$45,729,028**	**519**	**$40,501,458**	**519**	**$40,501,458**
4045 - Fire Dispatch							
8609	Coordinating Fire Communications	2	$13,074.53M	2	$12,571.87M	2	$12,571.87M
8607	Supervising Fire Communications Operator	12	12,284.13M	12	11,810.93M	12	11,810.93M
8606	Fire Communications Operator II	27	123,120	27	119,532	27	119,532
8606	Fire Communications Operator II	12	104,616	12	101,568	12	101,568
8605	Fire Communications Operator I	27	87,888	30	85,332	30	85,332
8605	Fire Communications Operator I	8	83,592	3	81,156	3	81,156
8605	Fire Communications Operator I	8	65,916	10	63,996	10	63,996
0308	Staff Assistant	1	68,616	1	66,612	1	66,612
	Schedule Salary Adjustments		30,303		12,064		12,064
Subsection Position Total		**97**	**$10,330,295**	**97**	**$9,970,743**	**97**	**$9,970,743**
4150 - Behavioral Health Dispatch							
8609	Coordinating Fire Communications	1	$13,074.53M	1	$12,571.87M	1	$12,571.87M
8607	Supervising Fire Communications Operator	2	12,284.13M	2	11,810.93M	2	11,810.93M
8606	Fire Communications Operator II	4	104,616	10	101,568	10	101,568
8605	Fire Communications Operator I	1	87,888				
8605	Fire Communications Operator I	5	65,916				
1912	Project Coordinator	1	75,336	1	73,140	1	73,140
	Schedule Salary Adjustments		15,364				
Subsection Position Total		**14**	**$1,378,345**	**14**	**$1,523,144**	**14**	**$1,523,144**
Section Position Total		**639**	**$58,179,454**	**639**	**$52,642,049**	**639**	**$52,642,049**
3020 - Administrative Services							
4016 - Media Affairs							
0790	Public Relations Coordinator	1	$83,052	1	$132,708	1	$132,708
	Schedule Salary Adjustments		1,038				
Subsection Position Total		**1**	**$84,090**	**1**	**$132,708**	**1**	**$132,708**

058 - Office of Emergency Management and Communications

0353 - Emergency Communication Fund

2705 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3020 - Administrative Services - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4021 - Investigations							
9684	Deputy Director	1	$139,140	1	$163,068	1	$163,068
8604	Supervising Police Communications Operator			1	123,576	1	123,576
8601	Police Communications Operator I	2	99,708	1	86,016	1	86,016
8601	Police Communications Operator I	1	90,876	1	82,092	1	82,092
8601	Police Communications Operator I	1	86,772	2	74,844	2	74,844
8601	Police Communications Operator I	1	64,836	1	58,560	1	58,560
8601	Police Communications Operator I	1	61,824	1	53,340	1	53,340
03A8	Senior Administrative Assistant	1	62,544				
03A7	Administrative Assistant	1	71,436	1	66,264	1	66,264
03A7	Administrative Assistant	2	53,532	3	50,424	3	50,424
03A7	Administrative Assistant	1	51,936				
	Schedule Salary Adjustments		5,812		9,636		9,636
Subsection Position Total		**12**	**$941,656**	**12**	**$943,512**	**12**	**$943,512**
Section Position Total		**13**	**$1,025,746**	**13**	**$1,076,220**	**13**	**$1,076,220**
3030 - Emergency Management							
4086 - Planning and Preparedness							
9684	Deputy Director	1	$157,332	1	$152,748	1	$152,748
8621	Manager of Emergency Management Services	1	150,240	1	145,860	1	145,860
8621	Manager of Emergency Management Services	1	117,912	1	132,924	1	132,924
8621	Manager of Emergency Management Services	1	112,536	1	109,260	1	109,260
8621	Manager of Emergency Management Services	1	99,480	1	104,376	1	104,376
8620	Senior Emergency Management Coordinator	1	157,332	1	145,860	1	145,860
8620	Senior Emergency Management Coordinator	1	150,240	2	139,224	2	139,224
8620	Senior Emergency Management Coordinator	2	143,400	2	132,924	2	132,924
8620	Senior Emergency Management Coordinator	1	136,908	2	126,864	2	126,864
8620	Senior Emergency Management Coordinator	2	130,668	1	109,260	1	109,260
8620	Senior Emergency Management Coordinator	1	119,100	1	99,600	1	99,600
8620	Senior Emergency Management Coordinator	1	107,508	5	95,100	5	95,100
8620	Senior Emergency Management Coordinator	5	102,588	3	90,780	3	90,780
8620	Senior Emergency Management Coordinator	3	97,956	4	88,092	4	88,092
8620	Senior Emergency Management Coordinator	4	90,732				
1912	Project Coordinator	1	75,336	1	73,140	1	73,140
0310	Project Manager	1	124,584	1	120,960	1	120,960
	Schedule Salary Adjustments		34,429		34,120		34,120
Subsection Position Total		**28**	**$3,260,809**	**28**	**$3,126,340**	**28**	**$3,126,340**
Section Position Total		**28**	**$3,260,809**	**28**	**$3,126,340**	**28**	**$3,126,340**

058 - Office of Emergency Management and Communications
0353 - Emergency Communication Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3050 - City Operations							
4145 - Traffic Management Authority							
0802	Executive Administrative Assistant II	1	$76,476	1	$82,644	1	$82,644
0308	Staff Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		2,265		2,746		2,746
Subsection Position Total		**2**	**$187,317**	**2**	**$190,798**	**2**	**$190,798**
4165 - Operations Center							
9684	Deputy Director	1	$167,964	1	$152,748	1	$152,748
9108	Crimes Surveillance Specialist	2,080H	18.92H	2,080H	18.92H	2,080H	18.92H
8625	Emergency Management Communications Officer	2	94,452	1	91,704	1	91,704
8625	Emergency Management Communications Officer	1	82,140	1	87,516	1	87,516
8625	Emergency Management Communications Officer	2	77,640	1	79,752	1	79,752
8625	Emergency Management Communications Officer	1	67,608	2	72,012	2	72,012
8625	Emergency Management Communications Officer	1	64,488	1	65,640	1	65,640
8625	Emergency Management Communications Officer	1	62,544	1	62,604	1	62,604
8625	Emergency Management Communications Officer			1	60,720	1	60,720
	Schedule Salary Adjustments		14,731		15,293		15,293
Subsection Position Total		**9**	**$843,013**	**9**	**$799,355**	**9**	**$799,355**
Section Position Total		**11**	**$1,030,330**	**11**	**$990,153**	**11**	**$990,153**
Position Total		**692**	**$63,572,815**	**692**	**$57,910,782**	**692**	**$57,910,782**
	Turnover		(3,898,420)		(3,947,672)		(3,947,672)
Position Net Total		**692**	**$59,674,395**	**692**	**$53,963,110**	**692**	**$53,963,110**

058 - Office of Emergency Management and Communications
0610 - CHICAGO MIDWAY AIRPORT FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0610/1010/2705)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,128,760	$1,829,706	$1,829,706	$1,450,767
0015	Schedule Salary Adjustments	19,312	35,291	35,291	
0020	Overtime	35,000	145,000	145,000	19,429
0091	Uniform Allowance	8,650	8,650	8,650	6,050
0000 Personnel Services - Total*		**$2,191,722**	**$2,018,647**	**$2,018,647**	**$1,476,246**
0300 Commodities and Materials					
0319	Clothing	90,000	90,000	90,000	38,149
0300 Commodities and Materials - Total*		**$90,000**	**$90,000**	**$90,000**	**$38,149**
Appropriation Total*		**$2,281,722**	**$2,108,647**	**$2,108,647**	**$1,514,395**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3050 - City Operations							
4645 - Traffic Management Authority							
9112	Traffic Control Aide	6	$59,820	6	$46,416	6	$46,416
9112	Traffic Control Aide	1	51,348	1	42,312	1	42,312
9112	Traffic Control Aide	3	49,056	3	40,392	3	40,392
9105	Supervising Traffic Control Aide	1	74,844	1	71,436	1	71,436
9105	Supervising Traffic Control Aide	1	71,436	1	68,196	1	68,196
9105	Supervising Traffic Control Aide	1	68,196	1	65,064	1	65,064
9105	Supervising Traffic Control Aide	2	62,136	2	55,932	2	55,932
9104	Traffic Control Aide - Hourly	45,000H	25.54H	45,000H	22.04H	45,000H	22.04H
6290	Superintendent of Special Traffic Service	1	113,568	1	105,276	1	105,276
	Schedule Salary Adjustments		19,312		35,291		35,291
Subsection Position Total		**16**	**$2,178,364**	**16**	**$1,890,911**	**16**	**$1,890,911**
Section Position Total		**16**	**$2,178,364**	**16**	**$1,890,911**	**16**	**$1,890,911**
Position Total		**16**	**$2,178,364**	**16**	**$1,890,911**	**16**	**$1,890,911**
	Turnover		(30,292)		(25,914)		(25,914)
Position Net Total		**16**	**$2,148,072**	**16**	**$1,864,997**	**16**	**$1,864,997**

058 - Office of Emergency Management and Communications
0740 - CHICAGO O'HARE AIRPORT FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0740/1010/2705)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - on Payroll	$4,980,299	$4,368,722	$4,368,722	$3,379,147
0015	Schedule Salary Adjustments	67,735	112,823	112,823	
0020	Overtime	95,374	185,000	185,000	89,430
0091	Uniform Allowance	14,550	14,550	14,550	22,000
0000	**Personnel Services - Total***	**$5,157,958**	**$4,681,095**	**$4,681,095**	**$3,490,577**
0300	**Commodities and Materials**				
0319	Clothing	22,375	22,375	22,375	6,212
0300	**Commodities and Materials - Total***	**$22,375**	**$22,375**	**$22,375**	**$6,212**
	Appropriation Total*	**$5,180,333**	**$4,703,470**	**$4,703,470**	**$3,496,789**
	Department Total	**$91,497,952**	**$80,965,008**	**$80,965,008**	**$72,215,006**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3045	**Non-Emergency Services**						
4135	**Operations Non-Emergency Services**						
8615	Communications Operator I - 3-1-1	2	$90,144	2	$87,516	2	$87,516
8615	Communications Operator I - 3-1-1	1	78,432	1	62,604	1	62,604
8615	Communications Operator I - 3-1-1	2	64,488	1	59,760	1	59,760
8615	Communications Operator I - 3-1-1	1	58,764	1	54,492	1	54,492
8615	Communications Operator I - 3-1-1	3	53,532	10	50,424	10	50,424
8615	Communications Operator I - 3-1-1	6	51,936				
8614	Supervisor of 3-1-1 Operations	1	85,200	1	73,140	1	73,140
03A7	Administrative Assistant	1	82,140	1	79,752	1	79,752
	Schedule Salary Adjustments		6,930		1,265		1,265
	Subsection Position Total	**17**	**$1,092,942**	**17**	**$1,010,285**	**17**	**$1,010,285**
	Section Position Total	**17**	**$1,092,942**	**17**	**$1,010,285**	**17**	**$1,010,285**

058 - Office of Emergency Management and Communications
0740 - Chicago O'Hare Airport Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3050 - City Operations							
4145 - Traffic Management Authority							
9112	Traffic Control Aide	5	$82,812	5	$71,436	5	$71,436
9112	Traffic Control Aide	4	75,444	1	68,196	1	68,196
9112	Traffic Control Aide	19	59,820	1	65,064	1	65,064
9112	Traffic Control Aide	1	53,820	3	62,136	3	62,136
9112	Traffic Control Aide	4	51,348	24	46,416	24	46,416
9112	Traffic Control Aide	7	49,056	1	44,292	1	44,292
9112	Traffic Control Aide	7	46,824	4	42,312	4	42,312
9112	Traffic Control Aide			8	40,392	8	40,392
9105	Supervising Traffic Control Aide	2	74,844	2	74,844	2	74,844
9105	Supervising Traffic Control Aide	2	50,964	3	48,588	3	48,588
9105	Supervising Traffic Control Aide	1	48,588				
9104	Traffic Control Aide - Hourly	34,519H	25.54H	34,519H	22.04H	34,519H	22.04H
6290	Superintendent of Special Traffic Service	1	76,476	1	115,488	1	115,488
03A7	Administrative Assistant	1	78,432	1	76,152	1	76,152
	Schedule Salary Adjustments		60,805		111,558		111,558
Subsection Position Total		**54**	**$4,180,320**	**54**	**$3,686,957**	**54**	**$3,686,957**
Section Position Total		**54**	**$4,180,320**	**54**	**$3,686,957**	**54**	**$3,686,957**
Position Total		**71**	**$5,273,262**	**71**	**$4,697,242**	**71**	**$4,697,242**
	Turnover		**(225,228)**		**(215,697)**		**(215,697)**
Position Net Total		**71**	**$5,048,034**	**71**	**$4,481,545**	**71**	**$4,481,545**

059 - Chicago Fire Department
0100 - CORPORATE FUND
2005 - CHICAGO FIRE DEPARTMENT

(0100/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$499,207,515	$497,962,602	$497,962,602	$483,843,786
0012	Contract Wage Increment - Prevailing Rate	7,914	7,684	7,684	
0015	Schedule Salary Adjustments	3,714,106	4,265,067	4,265,067	
0020	Overtime	86,400,000	45,000,000	45,000,000	80,225,188
0021	Sworn/Civilian Holiday Premium Pay	23,045,000	23,045,000	23,045,000	24,123,964
0022	Duty Availability	17,993,000	17,993,000	17,993,000	17,101,584
0024	Compensatory Time Payment	720,000	720,000	720,000	1,577,321
0028	Cooperative Education Program	4,650,000	4,650,000	4,650,000	5,646,209
0060	Specialty Pay	18,102,553	18,102,553	18,102,553	19,542,272
0061	Driver's Differential	5,000,000	5,000,000	5,000,000	4,329,689
0062	Required Certifications	59,000	59,000	59,000	5,250
0063	Fitness Benefit	900,000	900,000	900,000	823,950
0070	Tuition Reimbursement and Educational Programs	490,000	490,000	490,000	489,785
0088	Furlough/Supervisors Compensation Time Buy-Back	9,000,000	9,000,000	9,000,000	6,986,415
0091	Uniform Allowance	7,102,500	7,102,500	7,102,500	6,307,825
0000 Personnel Services - Total*		**$676,391,588**	**$634,297,406**	**$634,297,406**	**$651,003,238**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,859,555	$7,959,580	$7,959,580	$7,340,123
0160	Repair or Maintenance of Property	2,910	3,000	3,000	11,597
0162	Repair/Maintenance of Equipment	705,256	732,736	732,736	682,693
0166	Dues, Subscriptions and Memberships	8,440	5,710	5,710	8,827
0169	Technical Meeting Costs	36,460	33,000	33,000	48,321
0100 Contractual Services - Total*		**$8,612,621**	**$8,734,026**	**$8,734,026**	**$8,091,561**
0200 Travel					
0229	Transportation and Expense Allowance	$3,000	$27,000	$27,000	$496
0245	Reimbursement to Travelers	34,700	27,500	27,500	41,323
0270	Local Transportation		1,900	1,900	
0200 Travel - Total*		**$37,700**	**$56,400**	**$56,400**	**$41,819**
0300 Commodities and Materials					
0318	Other Fuel	$2,880	$2,970	$2,970	$3,604
0340	Material and Supplies	1,671,885	1,737,560	1,737,560	1,925,624
0342	Drugs, Medicine and Chemical Materials	1,695,110	1,702,160	1,702,160	1,717,487
0345	Apparatus and Instruments	536,110	561,900	561,900	556,775
0348	Books and Related Material	9,690	10,200	10,200	6,110
0350	Stationery and Office Supplies	3,000	3,200	3,200	1,920
0360	Repair Parts and Material	532,820	549,270	549,270	302,246
0300 Commodities and Materials - Total*		**$4,451,495**	**$4,567,260**	**$4,567,260**	**$4,513,766**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$12,000,000	$12,000,000	$12,000,000	$16,518,333
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	8,750,000	6,480,000	6,480,000	8,520,425
0900 Financial Purposes as Specified - Total		**$20,750,000**	**$18,480,000**	**$18,480,000**	**$25,038,758**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
9600 Transfers and Reimbursements					
9646	American Rescue Plan Revenue Replacement		(74,000,000)	(74,000,000)	
9600 Transfers and Reimbursements - Total			**$(74,000,000)**	**$(74,000,000)**	
Appropriation Total*		**$710,253,404**	**$592,145,092**	**$592,145,092**	**$688,699,142**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3100 - Departmental Administration							
4100 - Office of Fire Commissioner							
9959	Fire Commissioner	1	$249,780	1	$242,508	1	$242,508
9681	Deputy Commissioner	1	172,920	1	148,548	1	148,548
8763	District Chief	1	205,560	1	199,572	1	199,572
8735	Lieutenant	1	115,938	1	115,938	1	115,938
0802	Executive Administrative Assistant II	1	94,332	1	83,472	1	83,472
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		13,746		18,502		18,502
Subsection Position Total		**6**	**$1,012,956**	**6**	**$954,916**	**6**	**$954,916**
4103 - Public Affairs							
9716	Assistant Director of News Affairs	1	$143,880	1	$137,556	1	$137,556
9715	Director of News Affairs	1	120,324	1	151,020	1	151,020
8721	Coordinator of Special Events Liaison	1	193,656	1	188,016	1	188,016
Subsection Position Total		**3**	**$457,860**	**3**	**$476,592**	**3**	**$476,592**
4107 - Safety							
8763	District Chief	1	$205,560	1	$199,572	1	$199,572
8726	Commander - EMT	1	152,412				
8725	Commander			1	143,712	1	143,712
0289	Safety Administrator	1	115,992	1	107,772	1	107,772
	Schedule Salary Adjustments				2,418		2,418
Subsection Position Total		**3**	**$473,964**	**3**	**$453,474**	**3**	**$453,474**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4143 - Internal Affairs							
1256	Supervising Investigator	1	$103,488	1	$100,476	1	$100,476
1256	Supervising Investigator	1	85,128	1	80,628	1	80,628
1254	Investigator Specialist	1	113,568	1	110,256	1	110,256
1254	Investigator Specialist	1	69,684	1	87,384	1	87,384
1235	Investigator-Internal Affairs	1	103,488				
1235	Investigator-Internal Affairs	1	80,916				
1235	Investigator-Internal Affairs	1	72,996				
1235	Investigator-Internal Affairs	1	69,684				
1235	Investigator-Internal Affairs	1	63,504				
1205	Investigator CFD			1	64,584	1	64,584
1205	Investigator CFD			2	70,872	2	70,872
1205	Investigator CFD			1	74,244	1	74,244
1205	Investigator CFD			1	100,476	1	100,476
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0308	Staff Assistant	1	103,608	1	100,596	1	100,596
	Schedule Salary Adjustments		13,218		9,222		9,222
Subsection Position Total		**11**	**$1,039,962**	**11**	**$1,015,986**	**11**	**$1,015,986**
4150 - Legal Affairs							
9760	General Counsel	1	$192,852	1	$179,208	1	$179,208
9196	Subpoena Officer	1	130,668	1	126,864	1	126,864
9196	Subpoena Officer	1	119,100	1	110,316	1	110,316
3858	Director / Community Liaison	1	113,568	1	105,276	1	105,276
1911	Project Coordinator-Excluded	1	98,832	1	87,384	1	87,384
1633	Attorney-Excluded	1	126,756	1	117,792	1	117,792
0708	FOIA Officer	1	74,172	1	66,612	1	66,612
0460	Senior Office Assistant	1	82,140	1	79,752	1	79,752
0460	Senior Office Assistant	1	65,112	1	60,324	1	60,324
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
0366	Staff Assistant - Excluded	1	66,516	1	61,656	1	61,656
	Schedule Salary Adjustments		8,554		15,474		15,474
Subsection Position Total		**11**	**$1,168,414**	**11**	**$1,098,174**	**11**	**$1,098,174**
Section Position Total		**34**	**$4,153,156**	**34**	**$3,999,142**	**34**	**$3,999,142**
3102 - Office of the First Deputy							
4108 - Administration							
9960	Deputy Fire Commissioner/Executive Director Emergency Management Communications	1	$211,848				
9703	First Deputy Fire Commissioner	1	226,872	1	220,260	1	220,260
0802	Executive Administrative Assistant II	1	85,128	1	80,628	1	80,628
03A2	Assistant Commissioner	1	133,836	1	146,376	1	146,376
	Schedule Salary Adjustments		2,822		7,042		7,042
Subsection Position Total		**4**	**$660,506**	**3**	**$454,306**	**3**	**$454,306**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
4111 - Medical Admin Regulatory Compliance							
8749	Paramedic-In-Charge			1	$104,430	1	$104,430
8728	Firefighter - Paramedic			1	78,624	1	78,624
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	123,420	2	123,420	2	123,420
8707	Paramedic-In-Charge - Assigned as Training Instructor	5	115,938	4	115,938	4	115,938
8707	Paramedic-In-Charge - Assigned as Training Instructor			1	112,218	1	112,218
8703	Paramedic-Asgn Instruct	1	115,938	1	115,938	1	115,938
8703	Paramedic-Asgn Instruct	1	112,218	1	112,218	1	112,218
0393	Director of EMS Compliance	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		4,095		8,404		8,404
Subsection Position Total		**10**	**$1,219,461**	**12**	**$1,388,800**	**12**	**$1,388,800**
4137 - Public Education							
8801	Firefighter - EMT	4	$66,264	1	$105,936	1	$105,936
8801	Firefighter - EMT			2	66,264	2	66,264
8801	Firefighter - EMT			1	98,904	1	98,904
8750	Paramedic	1	96,528	1	93,252	1	93,252
8749	Paramedic-In-Charge	1	112,020	1	112,020	1	112,020
8749	Paramedic-In-Charge	1	104,430	1	108,096	1	108,096
8749	Paramedic-In-Charge	1	101,052	1	104,430	1	104,430
8740	Coordinator of Community Services - CFD	1	156,726	1	156,726	1	156,726
8728	Firefighter - Paramedic			1	91,872	1	91,872
	Schedule Salary Adjustments				5,402		5,402
Subsection Position Total		**9**	**$835,812**	**10**	**$1,009,166**	**10**	**$1,009,166**
4139 - Human Relations							
8530	Director of Professional Counseling Services	1	$150,768	1	$129,936	1	$129,936
3534	Clinical Therapist III	1	107,628	1	94,644	1	94,644
3534	Clinical Therapist III	1	97,488	1	87,516	1	87,516
	Schedule Salary Adjustments		11,077		17,835		17,835
Subsection Position Total		**3**	**$366,961**	**3**	**$329,931**	**3**	**$329,931**
4141 - Mobile Integrated Health							
8750	Paramedic	1	$96,528				
8750	Paramedic	1	93,252				
8749	Paramedic-In-Charge	1	115,308	2	115,308	2	115,308
8749	Paramedic-In-Charge	3	108,096	1	112,020	1	112,020
8749	Paramedic-In-Charge	1	104,430	1	108,096	1	108,096
8749	Paramedic-In-Charge	3	101,052	2	104,430	2	104,430
8749	Paramedic-In-Charge			1	87,408	1	87,408
8749	Paramedic-In-Charge			3	101,052	3	101,052
8745	Ambulance Commander	1	143,076	1	143,076	1	143,076
8745	Ambulance Commander	1	138,828	1	134,736	1	134,736
	Schedule Salary Adjustments				5,684		5,684
Subsection Position Total		**12**	**$1,318,866**	**12**	**$1,333,652**	**12**	**$1,333,652**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
4152 - Office of Diversity, Equity and Inclusion							
8763	District Chief	1	$205,560	1	$199,572	1	$199,572
3051	Senior Equity Officer	1	115,992	1	107,772	1	107,772
	Schedule Salary Adjustments				2,620		2,620
Subsection Position Total		**2**	**$321,552**	**2**	**$309,964**	**2**	**$309,964**
Section Position Total		**40**	**$4,723,158**	**42**	**$4,825,819**	**42**	**$4,825,819**
3104 - Operations							
4116 - Administration							
9702	Deputy Fire Commissioner	1	$221,796	1	$215,340	1	$215,340
8763	District Chief	5	205,560	5	199,572	5	199,572
8755	Assistant Deputy Fire Commissioner	2	219,048	2	212,664	2	212,664
8727	Commander - Paramedic	1	169,830	1	164,916	1	164,916
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	123,420	1	115,938	1	115,938
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
0308	Staff Assistant	1	74,172	1	68,688	1	68,688
	Schedule Salary Adjustments		2,248		4,200		4,200
Subsection Position Total		**12**	**$2,176,462**	**12**	**$2,107,902**	**12**	**$2,107,902**
4118 - Fire Suppression and Rescue							
8820	Firefighter - Per Arbitrators Award - EMT	7	$122,274	4	$122,274	4	$122,274
8820	Firefighter - Per Arbitrators Award - EMT	7	118,830	7	118,830	7	118,830
8820	Firefighter - Per Arbitrators Award - EMT			6	114,654	6	114,654
8819	Firefighter - Per Arbitrators Award - Paramedic	3	125,202	3	125,202	3	125,202
8819	Firefighter - Per Arbitrators Award - Paramedic	6	121,656	5	121,656	5	121,656
8819	Firefighter - Per Arbitrators Award - Paramedic			4	117,384	4	117,384
8818	Captain - Paramedic	5	155,358	5	155,358	5	155,358
8818	Captain - Paramedic	1	150,756	1	150,756	1	150,756
8818	Captain - Paramedic	1	141,948	3	141,948	3	141,948
8817	Captain - EMT	106	151,764	105	151,764	105	151,764
8817	Captain - EMT	41	147,258	28	147,258	28	147,258
8817	Captain - EMT	2	142,926	11	138,642	11	138,642
8817	Captain - EMT	1	122,046				
8812	Lieutenant - Paramedic	11	138,378	8	138,378	8	138,378
8812	Lieutenant - Paramedic	6	134,028	8	134,028	8	134,028
8812	Lieutenant - Paramedic	5	129,834	5	129,834	5	129,834
8812	Lieutenant - Paramedic	3	125,904	5	125,904	5	125,904
8811	Lieutenant - EMT	147	135,144	149	135,144	149	135,144
8811	Lieutenant - EMT	103	130,908	128	130,908	128	130,908
8811	Lieutenant - EMT	152	126,840	115	126,840	115	126,840
8811	Lieutenant - EMT	19	122,976	19	122,976	19	122,976
8808	Fire Engineer - Paramedic	3	125,202	1	125,202	1	125,202
8808	Fire Engineer - Paramedic	4	121,656	4	121,656	4	121,656
8808	Fire Engineer - Paramedic	3	117,384	5	117,384	5	117,384
8808	Fire Engineer - Paramedic	11	113,412	8	113,412	8	113,412
8807	Fire Engineer - EMT	68	122,274	60	122,274	60	122,274
8807	Fire Engineer - EMT	75	118,830	46	118,830	46	118,830
8807	Fire Engineer - EMT	127	114,654	188	114,654	188	114,654
8807	Fire Engineer - EMT	88	110,766	70	110,766	70	110,766

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
8807	Fire Engineer - EMT	12	107,166	9	107,166	9	107,166
8802	Firefighter - EMT - Recruit	63	93,252	2	93,252	2	93,252
8802	Firefighter - EMT - Recruit	139	88,770	62	88,770	62	88,770
8802	Firefighter - EMT - Recruit	115	84,612	140	84,612	140	84,612
8802	Firefighter - EMT - Recruit	190	80,448	116	80,448	116	80,448
8802	Firefighter - EMT - Recruit	106	76,122	82	76,122	82	76,122
8802	Firefighter - EMT - Recruit	54	62,466	178	62,466	178	62,466
8801	Firefighter - EMT	39	114,570	55	114,570	55	114,570
8801	Firefighter - EMT	96	110,196	74	110,196	74	110,196
8801	Firefighter - EMT	223	105,936	321	105,936	321	105,936
8801	Firefighter - EMT	226	102,372	217	102,372	217	102,372
8801	Firefighter - EMT	735	98,904	586	98,904	586	98,904
8801	Firefighter - EMT	58	66,264	177	94,152	177	94,152
8801	Firefighter - EMT			16	66,264	16	66,264
8764	Deputy District Chief	14	191,724	14	186,144	14	186,144
8739	Battalion Chief	4	156,396	3	156,396	3	156,396
8739	Battalion Chief	1	143,712	1	151,860	1	151,860
8739	Battalion Chief			3	143,712	3	143,712
8737	Captain	6	143,076	8	143,076	8	143,076
8737	Captain	2	138,828	3	138,828	3	138,828
8737	Captain			1	130,698	1	130,698
8735	Lieutenant	44	127,410	48	127,410	48	127,410
8735	Lieutenant	16	123,420	25	123,420	25	123,420
8735	Lieutenant	1	119,580	2	119,580	2	119,580
8735	Lieutenant	13	115,938	8	115,938	8	115,938
8733	Fire Engineer	15	115,308	15	115,308	15	115,308
8733	Fire Engineer	10	112,020	9	112,020	9	112,020
8733	Fire Engineer	2	108,096	7	108,096	7	108,096
8733	Fire Engineer	6	104,430	2	104,430	2	104,430
8731	Firefighter	22	108,036	31	108,036	31	108,036
8731	Firefighter	30	103,914	28	103,914	28	103,914
8731	Firefighter	11	99,876	24	99,876	24	99,876
8731	Firefighter	2	62,466	1	62,466	1	62,466
8728	Firefighter - Paramedic	1	117,324	1	117,324	1	117,324
8728	Firefighter - Paramedic	11	112,812	9	112,812	9	112,812
8728	Firefighter - Paramedic	11	108,444	23	108,444	23	108,444
8728	Firefighter - Paramedic	57	104,814	65	104,814	65	104,814
8728	Firefighter - Paramedic	109	101,262	91	101,262	91	101,262
8728	Firefighter - Paramedic	14	96,402	15	96,402	15	96,402
8728	Firefighter - Paramedic	14	91,872	8	91,872	8	91,872
8728	Firefighter - Paramedic	8	87,348	8	87,348	8	87,348
8728	Firefighter - Paramedic	2	82,656	2	82,656	2	82,656
8728	Firefighter - Paramedic	4	78,624	2	78,624	2	78,624
8702	Battalion Chief - Paramedic	8	169,830	7	169,830	7	169,830
8702	Battalion Chief - Paramedic	1	156,048	1	156,048	1	156,048
8701	Battalion Chief - EMT	79	165,858	74	165,858	74	165,858
8701	Battalion Chief - EMT	7	161,082	10	161,082	10	161,082
8701	Battalion Chief - EMT	3	152,412	4	152,412	4	152,412
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
	Schedule Salary Adjustments		2,431,719		3,049,225		3,049,225
Subsection Position Total		**3,590**	**$389,322,819**	**3,590**	**$389,414,257**	**3,590**	**$389,414,257**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4120 - Emergency Medical Services							
8763	District Chief	1	$205,560	1	$199,572	1	$199,572
8751	Paramedic - Per Judgement	1	62,466	1	62,466	1	62,466
8750	Paramedic	3	108,036	4	108,036	4	108,036
8750	Paramedic	8	103,914	11	103,914	11	103,914
8750	Paramedic	8	99,876	13	99,876	13	99,876
8750	Paramedic	43	96,528	39	96,528	39	96,528
8750	Paramedic	107	93,252	107	93,252	107	93,252
8750	Paramedic	42	88,770	22	88,770	22	88,770
8750	Paramedic	33	84,612	48	84,612	48	84,612
8750	Paramedic	56	80,448	42	80,448	42	80,448
8750	Paramedic	9	76,122	25	76,122	25	76,122
8750	Paramedic	79	62,466	74	62,466	74	62,466
8749	Paramedic-In-Charge	1	120,084	2	120,084	2	120,084
8749	Paramedic-In-Charge	5	115,308	5	115,308	5	115,308
8749	Paramedic-In-Charge	8	112,020	13	112,020	13	112,020
8749	Paramedic-In-Charge	34	108,096	42	108,096	42	108,096
8749	Paramedic-In-Charge	96	104,430	103	104,430	103	104,430
8749	Paramedic-In-Charge	71	101,052	72	101,052	72	101,052
8749	Paramedic-In-Charge	22	96,246	8	96,246	8	96,246
8749	Paramedic-In-Charge	16	91,662	20	91,662	20	91,662
8749	Paramedic-In-Charge	15	87,408	6	87,408	6	87,408
8748	Paramedic Field Chief	39	156,396	26	156,396	26	156,396
8748	Paramedic Field Chief	3	151,860	15	151,860	15	151,860
8745	Ambulance Commander	12	143,076	11	143,076	11	143,076
8745	Ambulance Commander	34	138,828	26	138,828	26	138,828
8745	Ambulance Commander	38	134,736	34	134,736	34	134,736
8745	Ambulance Commander	3	130,698	16	130,698	16	130,698
8734	Assistant Deputy Chief Paramedic	8	191,724	9	186,144	9	186,144
	Schedule Salary Adjustments		1,054,349		1,045,353		1,045,353
Subsection Position Total		**795**	**$81,452,093**	**795**	**$81,689,937**	**795**	**$81,689,937**
4122 - Special Operations							
8820	Firefighter - Per Arbitrators Award - EMT	1	$122,274	2	$118,830	2	$118,830
8820	Firefighter - Per Arbitrators Award - EMT	1	118,830	1	114,654	1	114,654
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766				
8817	Captain - EMT	5	151,764	4	151,764	4	151,764
8817	Captain - EMT			1	147,258	1	147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	138,642	1	105,498	1	105,498
8812	Lieutenant - Paramedic	1	138,378	1	138,378	1	138,378
8812	Lieutenant - Paramedic	1	129,834	2	134,028	2	134,028
8812	Lieutenant - Paramedic	1	125,904	1	129,834	1	129,834
8811	Lieutenant - EMT	2	135,144	2	135,144	2	135,144
8811	Lieutenant - EMT	1	130,908	6	126,840	6	126,840
8811	Lieutenant - EMT	6	126,840				
8807	Fire Engineer - EMT	1	118,830	1	118,830	1	118,830
8807	Fire Engineer - EMT	7	114,654	7	114,654	7	114,654
8807	Fire Engineer - EMT	1	110,766	1	110,766	1	110,766

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4122 - Special Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
8801	Firefighter - EMT	1	114,570	2	114,570	2	114,570
8801	Firefighter - EMT	3	110,196	3	110,196	3	110,196
8801	Firefighter - EMT	11	105,936	19	105,936	19	105,936
8801	Firefighter - EMT	2	102,372	2	102,372	2	102,372
8801	Firefighter - EMT	54	98,904	57	98,904	57	98,904
8801	Firefighter - EMT	12	66,264				
8764	Deputy District Chief	3	191,724	3	186,144	3	186,144
8763	District Chief	1	205,560	1	199,572	1	199,572
8739	Battalion Chief	1	156,396	1	156,396	1	156,396
8737	Captain	1	143,076	1	143,076	1	143,076
8735	Lieutenant	2	127,410	1	127,410	1	127,410
8735	Lieutenant			1	123,420	1	123,420
8733	Fire Engineer	1	112,020	1	112,020	1	112,020
8731	Firefighter	3	108,036	5	108,036	5	108,036
8731	Firefighter	1	103,914	1	103,914	1	103,914
8731	Firefighter	1	99,876	1	99,876	1	99,876
8731	Firefighter	2	62,466				
8728	Firefighter - Paramedic	4	104,814	2	104,814	2	104,814
8728	Firefighter - Paramedic	11	101,262	13	101,262	13	101,262
8728	Firefighter - Paramedic	1	96,402	1	91,872	1	91,872
8726	Commander - EMT	1	161,082	1	165,858	1	165,858
8701	Battalion Chief - EMT	2	165,858	2	165,858	2	165,858
8660	Chief Helicopter Pilot - Paramedic	1	169,830	1	118,962	1	118,962
7355	Marine Pilot - Fire Boat	4	10,991.89M	4	10,671.74M	4	10,671.74M
	Schedule Salary Adjustments		91,396		22,340		22,340
Subsection Position Total		**153**	**$16,800,089**	**153**	**$17,160,002**	**153**	**$17,160,002**

4123 - Fire Investigations

8796	Supervising Fire Marshal - Paramedic	1	$138,378	1	$125,904	1	$125,904
8795	Supervising Fire Marshal - EMT	2	135,144	2	135,144	2	135,144
8795	Supervising Fire Marshal - EMT	1	122,976	1	130,908	1	130,908
8794	Fire Marshal - EMT	8	114,570	7	114,570	7	114,570
8794	Fire Marshal - EMT	2	102,372	2	110,196	2	110,196
8794	Fire Marshal - EMT	8	98,904	3	105,936	3	105,936
8794	Fire Marshal - EMT	4	66,264	2	102,372	2	102,372
8794	Fire Marshal - EMT			2	66,264	2	66,264
8794	Fire Marshal - EMT			1	94,152	1	94,152
8794	Fire Marshal - EMT			5	98,904	5	98,904
8793	Fire Marshal	1	108,036	1	108,036	1	108,036
8793	Fire Marshal	4	62,466	4	62,466	4	62,466
8790	Commanding Fire Marshal	1	193,656	1	188,016	1	188,016
8787	Assistant Commanding Fire Marshal - EMT	1	165,858	1	165,858	1	165,858
	Schedule Salary Adjustments		2,457		9,576		9,576
Subsection Position Total		**33**	**$3,429,105**	**33**	**$3,514,584**	**33**	**$3,514,584**
Section Position Total		**4,583**	**$493,180,568**	**4,583**	**$493,886,682**	**4,583**	**$493,886,682**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3106 - Administrative Services							
4121 - Labor Relations							
1388	Labor Relations Specialist	1	$86,088	1	$83,580	1	$83,580
1331	Labor Relations Supervisor	1	124,584	1	120,960	1	120,960
03A8	Senior Administrative Assistant	1	77,640	1	72,012	1	72,012
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		4,095		5,614		5,614
Subsection Position Total		**4**	**$453,087**	**4**	**$428,542**	**4**	**$428,542**
4124 - Administration							
9702	Deputy Fire Commissioner	1	$221,796	1	$215,340	1	$215,340
8734	Assistant Deputy Chief Paramedic	1	191,724	1	186,144	1	186,144
0310	Project Manager	1	107,340	1	99,456	1	99,456
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		3,114		2,376		2,376
Subsection Position Total		**4**	**$643,074**	**4**	**$618,948**	**4**	**$618,948**
4128 - Training							
8813	Lieutenant - EMT - Assigned as Training Instructor	2	$151,764	3	$147,258	3	$147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	147,258	1	142,926	1	142,926
8813	Lieutenant - EMT - Assigned as Training Instructor	1	142,926				
8763	District Chief	1	205,560	1	199,572	1	199,572
8734	Assistant Deputy Chief Paramedic	1	191,724	1	186,144	1	186,144
	Schedule Salary Adjustments		3,755		2,065		2,065
Subsection Position Total		**6**	**$994,751**	**6**	**$972,481**	**6**	**$972,481**
4131 - Manpower							
8764	Deputy District Chief	1	$191,724	1	$186,144	1	$186,144
Subsection Position Total		**1**	**$191,724**	**1**	**$186,144**	**1**	**$186,144**
Section Position Total		**15**	**$2,282,636**	**15**	**$2,206,115**	**15**	**$2,206,115**
3108 - Support Services							
4130 - Administration							
9702	Deputy Fire Commissioner	1	$221,796	1	$215,340	1	$215,340
8763	District Chief	1	205,560	1	199,572	1	199,572
8745	Ambulance Commander	1	143,076	1	143,076	1	143,076
8715	Commander-Logistics and Operations (EMT)	1	165,858	1	165,858	1	165,858
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
Subsection Position Total		**5**	**$855,390**	**5**	**$839,478**	**5**	**$839,478**
4133 - Support and Logistics-EMS							
8750	Paramedic	3	$96,528	3	$96,528	3	$96,528
8749	Paramedic-In-Charge	2	115,308	1	115,308	1	115,308
8749	Paramedic-In-Charge	1	112,020	2	112,020	2	112,020
8749	Paramedic-In-Charge	3	104,430	3	104,430	3	104,430
8734	Assistant Deputy Chief Paramedic	1	191,724	1	186,144	1	186,144
6331	Senior Storekeeper	1	82,092	1	79,704	1	79,704
	Schedule Salary Adjustments		2,329		1,370		1,370
Subsection Position Total		**11**	**$1,221,655**	**11**	**$1,209,440**	**11**	**$1,209,440**

059 - Chicago Fire Department

0100 - Corporate Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

3108 - Support Services - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4134 - Equipment/Supplies							
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$125,202				
8817	Captain - EMT	1	151,764	1	147,258	1	147,258
8812	Lieutenant - Paramedic	2	138,378				
8812	Lieutenant - Paramedic	1	134,028				
8811	Lieutenant - EMT			1	126,840	1	126,840
8811	Lieutenant - EMT			1	130,908	1	130,908
8807	Fire Engineer - EMT	1	118,830	1	122,274	1	122,274
8807	Fire Engineer - EMT	1	114,654	2	114,654	2	114,654
8801	Firefighter - EMT	1	114,570	1	114,570	1	114,570
8801	Firefighter - EMT	8	110,196	3	105,936	3	105,936
8801	Firefighter - EMT	3	105,936	16	98,904	16	98,904
8801	Firefighter - EMT	1	102,372				
8801	Firefighter - EMT	4	66,264				
8784	Coordinator of Air Mask Services	1	193,656	1	188,016	1	188,016
8735	Lieutenant			1	115,938	1	115,938
8733	Fire Engineer	1	112,020				
8731	Firefighter	2	108,036	4	103,914	4	103,914
8731	Firefighter	5	103,914	1	99,876	1	99,876
8731	Firefighter	1	99,876	1	96,528	1	96,528
6733	Supervising Air Mask Technician	1	143,352	1	139,176	1	139,176
6732	Senior Air Mask Technician	3	130,620	3	126,816	3	126,816
6732	Senior Air Mask Technician	1	89,232	1	86,628	1	86,628
6732	Senior Air Mask Technician	1	81,276	1	75,372	1	75,372
	Schedule Salary Adjustments		14,861		4,717		4,717
Subsection Position Total		**40**	**$4,464,383**	**40**	**$4,373,785**	**40**	**$4,373,785**
Section Position Total		**56**	**$6,541,428**	**56**	**$6,422,703**	**56**	**$6,422,703**

3112 - Fire Prevention

4144 - Administration							
9702	Deputy Fire Commissioner	1	$221,796	1	$215,340	1	$215,340
9681	Deputy Commissioner	1	192,852	1	179,208	1	179,208
8879	Chief Fire Prevention Engineer			1	129,936	1	129,936
8877	Fire Prevention Engineer	1	141,564	1	137,436	1	137,436
8875	Associate Fire Prevention Engineer	3	92,940	3	85,944	3	85,944
8725	Commander	1	156,396	1	156,396	1	156,396
03A8	Senior Administrative Assistant	2	108,576	2	105,408	2	105,408
0308	Staff Assistant	1	113,628	1	110,316	1	110,316
	Schedule Salary Adjustments		12,036		11,451		11,451
Subsection Position Total		**10**	**$1,334,244**	**11**	**$1,408,731**	**11**	**$1,408,731**

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3112 - Fire Prevention - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4146 - Inspections							
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$125,202				
8817	Captain - EMT	5	151,764	4	151,764	4	151,764
8817	Captain - EMT	1	147,258	1	147,258	1	147,258
8817	Captain - EMT			1	138,642	1	138,642
8812	Lieutenant - Paramedic	2	138,378	1	138,378	1	138,378
8812	Lieutenant - Paramedic	2	134,028	1	134,028	1	134,028
8812	Lieutenant - Paramedic	1	125,904	1	129,834	1	129,834
8811	Lieutenant - EMT	12	135,144	15	135,144	15	135,144
8811	Lieutenant - EMT	5	130,908	8	130,908	8	130,908
8811	Lieutenant - EMT	7	126,840	10	126,840	10	126,840
8811	Lieutenant - EMT	7	122,976	3	122,976	3	122,976
8807	Fire Engineer - EMT	1	118,830	1	114,654	1	114,654
8807	Fire Engineer - EMT	1	114,654				
8802	Firefighter - EMT - Recruit	1	88,770				
8802	Firefighter - EMT - Recruit	1	84,612				
8801	Firefighter - EMT	2	114,570	2	110,196	2	110,196
8801	Firefighter - EMT	6	110,196	4	105,936	4	105,936
8801	Firefighter - EMT	5	105,936	13	98,904	13	98,904
8801	Firefighter - EMT	1	102,372	1	66,264	1	66,264
8801	Firefighter - EMT	3	98,904				
8735	Lieutenant	3	127,410	1	127,410	1	127,410
8735	Lieutenant	1	115,938				
8733	Fire Engineer			1	112,020	1	112,020
8731	Firefighter	2	103,914	1	103,914	1	103,914
8731	Firefighter	1	99,876	2	99,876	2	99,876
8731	Firefighter	1	96,528	1	62,466	1	62,466
8728	Firefighter - Paramedic	2	101,262	2	101,262	2	101,262
8701	Battalion Chief - EMT	1	165,858	1	165,858	1	165,858
	Schedule Salary Adjustments		38,235		14,177		14,177
Subsection Position Total		**75**	**$9,261,939**	**75**	**$9,105,875**	**75**	**$9,105,875**
Section Position Total		**85**	**$10,596,183**	**86**	**$10,514,606**	**86**	**$10,514,606**
Position Total		**4,813**	**$521,477,129**	**4,816**	**$521,855,067**	**4,816**	**$521,855,067**
	Turnover		**(18,555,508)**		**(19,627,398)**		**(19,627,398)**
Position Net Total		**4,813**	**$502,921,621**	**4,816**	**$502,227,669**	**4,816**	**$502,227,669**

059 - Chicago Fire Department
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - CHICAGO FIRE DEPARTMENT

(0610/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,916,449	$7,068,692	$7,068,692	$2,929,711
0015	Schedule Salary Adjustments	2,882	33,960	33,960	
0020	Overtime	1,472,319	192,400	192,400	1,472,319
0021	Sworn/Civilian Holiday Premium Pay	350,000	350,000	350,000	271,154
0022	Duty Availability	258,400	258,400	258,400	208,050
0024	Compensatory Time Payment	75,000	75,000	75,000	
0028	Cooperative Education Program	70,000	70,000	70,000	69,882
0060	Specialty Pay	250,000	250,000	250,000	239,166
0061	Driver's Differential	65,000	65,000	65,000	42,580
0062	Required Certifications	9,000	9,000	9,000	
0063	Fitness Benefit	9,000	9,000	9,000	6,300
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000	175,000	175,000	189,561
0091	Uniform Allowance	102,000	102,000	102,000	75,075
0000 Personnel Services - Total*		**$9,755,050**	**$8,658,452**	**$8,658,452**	**$5,503,798**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	94,800	94,800	94,800	85,982
0100 Contractual Services - Total*		**$94,800**	**$94,800**	**$94,800**	**$85,982**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100	170,100	170,100	36,565
0900 Financial Purposes as Specified - Total		**$170,100**	**$170,100**	**$170,100**	**$36,565**
Appropriation Total*		**$10,019,950**	**$8,923,352**	**$8,923,352**	**$5,626,345**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3104 - Operations							
4618 - Fire Suppression and Rescue							
8817	Captain - EMT	2	$151,764	2	$151,764	2	$151,764
8817	Captain - EMT	1	147,258	1	138,642	1	138,642
8812	Lieutenant - Paramedic	1	125,904	1	125,904	1	125,904
8811	Lieutenant - EMT	1	135,144	2	130,908	2	130,908
8811	Lieutenant - EMT	1	130,908	2	126,840	2	126,840
8811	Lieutenant - EMT	2	126,840	1	122,976	1	122,976
8811	Lieutenant - EMT	1	122,976				
8807	Fire Engineer - EMT	1	122,274	1	122,274	1	122,274
8807	Fire Engineer - EMT	1	118,830	2	118,830	2	118,830
8807	Fire Engineer - EMT	1	114,654	1	114,654	1	114,654
8807	Fire Engineer - EMT	5	110,766	4	110,766	4	110,766

059 - Chicago Fire Department
0610 - Chicago Midway Airport Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
8802	Firefighter - EMT - Recruit	1	62,466	1	88,770	1	88,770
8801	Firefighter - EMT	3	114,570	5	114,570	5	114,570
8801	Firefighter - EMT	7	110,196	5	110,196	5	110,196
8801	Firefighter - EMT	1	105,936	3	105,936	3	105,936
8801	Firefighter - EMT	5	98,904	3	98,904	3	98,904
8801	Firefighter - EMT	2	66,264	2	66,264	2	66,264
8761	FAA Fire Training Specialist	1	138,828	1	138,828	1	138,828
8761	FAA Fire Training Specialist	1	130,698				
8733	Fire Engineer	1	115,308	1	112,020	1	112,020
8733	Fire Engineer	1	104,430	1	104,430	1	104,430
8731	Firefighter	1	108,036	1	108,036	1	108,036
8731	Firefighter	2	62,466	1	62,466	1	62,466
8730	Firefighter - Assigned as Training Instructor			1	77,232	1	77,232
8728	Firefighter - Paramedic	3	104,814	2	104,814	2	104,814
8728	Firefighter - Paramedic	8	101,262	10	101,262	10	101,262
8728	Firefighter - Paramedic	1	78,624	1	78,624	1	78,624
8702	Battalion Chief - Paramedic	1	169,830	1	169,830	1	169,830
8701	Battalion Chief - EMT	2	165,858	2	165,858	2	165,858
	Schedule Salary Adjustments		2,882		16,911		16,911
Subsection Position Total		**58**	**$6,469,340**	**58**	**$6,506,187**	**58**	**$6,506,187**
4620 - Emergency Medical Services							
8750	Paramedic	1	$96,528	1	$103,914	1	$103,914
8750	Paramedic	3	93,252	1	84,612	1	84,612
8750	Paramedic			1	62,466	1	62,466
8750	Paramedic			2	76,122	2	76,122
8749	Paramedic-In-Charge	4	104,430	1	101,052	1	101,052
8749	Paramedic-In-Charge			2	91,662	2	91,662
8749	Paramedic-In-Charge			1	96,246	1	96,246
8745	Ambulance Commander	1	138,828	1	134,736	1	134,736
	Schedule Salary Adjustments				17,049		17,049
Subsection Position Total		**9**	**$932,832**	**10**	**$935,643**	**10**	**$935,643**
Section Position Total		**67**	**$7,402,172**	**68**	**$7,441,830**	**68**	**$7,441,830**
Position Total		**67**	**$7,402,172**	**68**	**$7,441,830**	**68**	**$7,441,830**
	Turnover		(482,841)		(339,178)		(339,178)
Position Net Total		**67**	**$6,919,331**	**68**	**$7,102,652**	**68**	**$7,102,652**

059 - Chicago Fire Department
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - CHICAGO FIRE DEPARTMENT

(0740/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$26,167,460	$25,844,844	$25,844,844	$23,730,379
0015	Schedule Salary Adjustments	100,053	136,698	136,698	
0020	Overtime	5,554,082	791,800	791,800	5,563,276
0021	Sworn/Civilian Holiday Premium Pay	1,300,000	1,300,000	1,300,000	1,091,468
0022	Duty Availability	919,600	919,600	919,600	791,239
0024	Compensatory Time Payment	80,000	80,000	80,000	24,046
0028	Cooperative Education Program	225,000	225,000	225,000	275,821
0060	Specialty Pay	1,200,000	1,200,000	1,200,000	1,113,024
0061	Driver's Differential	250,000	250,000	250,000	218,230
0062	Required Certifications	10,000	10,000	10,000	
0063	Fitness Benefit	25,000	25,000	25,000	35,550
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000	600,000	600,000	489,547
0091	Uniform Allowance	363,000	363,000	363,000	291,082
0000 Personnel Services - Total*		**$36,794,195**	**$31,745,942**	**$31,745,942**	**$33,623,662**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	372,320	372,320	372,320	337,999
0100 Contractual Services - Total*		**$372,320**	**$372,320**	**$372,320**	**$337,999**
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300	267,300	267,300	97,912
0900 Financial Purposes as Specified - Total		**$267,300**	**$267,300**	**$267,300**	**$97,912**
Appropriation Total*		**$37,433,815**	**$32,385,562**	**$32,385,562**	**$34,059,573**
Department Total		**$757,707,169**	**$633,454,006**	**$633,454,006**	**$728,385,060**

059 - Chicago Fire Department

0740 - Chicago O'Hare Airport Fund

2005 - Chicago Fire Department - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3104 - Operations							
4718 - Fire Suppression and Rescue							
8820	Firefighter - Per Arbitrators Award - EMT	2	$118,830	2	$118,830	2	$118,830
8819	Firefighter - Per Arbitrators Award - Paramedic	1	125,202	1	125,202	1	125,202
8817	Captain - EMT	11	151,764	10	151,764	10	151,764
8817	Captain - EMT	1	147,258	2	147,258	2	147,258
8814	Lieutenant - Paramedic - Assigned as Training Instructor			1	141,948	1	141,948
8812	Lieutenant - Paramedic	1	138,378	1	138,378	1	138,378
8812	Lieutenant - Paramedic	1	134,028	1	134,028	1	134,028
8812	Lieutenant - Paramedic	3	125,904	1	129,834	1	129,834
8812	Lieutenant - Paramedic			2	125,904	2	125,904
8811	Lieutenant - EMT	7	135,144	6	135,144	6	135,144
8811	Lieutenant - EMT	4	130,908	8	130,908	8	130,908
8811	Lieutenant - EMT	7	126,840	10	126,840	10	126,840
8811	Lieutenant - EMT	7	122,976	1	122,976	1	122,976
8808	Fire Engineer - Paramedic	1	125,202	1	125,202	1	125,202
8808	Fire Engineer - Paramedic	1	121,656	1	121,656	1	121,656
8808	Fire Engineer - Paramedic	1	117,384	1	117,384	1	117,384
8807	Fire Engineer - EMT	6	122,274	7	122,274	7	122,274
8807	Fire Engineer - EMT	8	118,830	2	118,830	2	118,830
8807	Fire Engineer - EMT	14	114,654	19	114,654	19	114,654
8807	Fire Engineer - EMT	10	110,766	8	110,766	8	110,766
8807	Fire Engineer - EMT	2	107,166	3	107,166	3	107,166
8801	Firefighter - EMT	5	114,570	6	114,570	6	114,570
8801	Firefighter - EMT	9	110,196	7	110,196	7	110,196
8801	Firefighter - EMT	6	105,936	9	105,936	9	105,936
8801	Firefighter - EMT	2	102,372	2	102,372	2	102,372
8801	Firefighter - EMT	39	98,904	37	98,904	37	98,904
8801	Firefighter - EMT	10	66,264	1	94,152	1	94,152
8801	Firefighter - EMT			9	66,264	9	66,264
8763	District Chief	1	205,560	1	199,572	1	199,572
8761	FAA Fire Training Specialist	4	130,698	1	143,076	1	143,076
8761	FAA Fire Training Specialist			1	130,698	1	130,698
8760	Lieutenant - Assigned as Training Instructor	1	143,076				
8755	Assistant Deputy Fire Commissioner	1	219,048	1	212,664	1	212,664
8742	Fire Engineer - Assigned as Instructor			1	115,938	1	115,938
8741	Firefighter - EMT Assigned as Training Instructor			1	108,600	1	108,600
8737	Captain	1	143,076	2	143,076	2	143,076
8737	Captain	1	130,698				
8735	Lieutenant	1	127,410	1	127,410	1	127,410
8735	Lieutenant	1	123,420	1	123,420	1	123,420
8735	Lieutenant	2	115,938	2	115,938	2	115,938
8733	Fire Engineer	3	115,308	2	115,308	2	115,308
8733	Fire Engineer	3	112,020	3	112,020	3	112,020
8733	Fire Engineer			2	108,096	2	108,096

059 - Chicago Fire Department

0740 - Chicago O'Hare Airport Fund

2005 - Chicago Fire Department

Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
8731	Firefighter	7	103,914	1	108,036	1	108,036
8731	Firefighter	5	62,466	4	103,914	4	103,914
8731	Firefighter			4	62,466	4	62,466
8731	Firefighter			3	99,876	3	99,876
8728	Firefighter - Paramedic	1	117,324	1	117,324	1	117,324
8728	Firefighter - Paramedic	2	112,812	1	112,812	1	112,812
8728	Firefighter - Paramedic	1	108,444	2	108,444	2	108,444
8728	Firefighter - Paramedic	10	104,814	6	104,814	6	104,814
8728	Firefighter - Paramedic	5	101,262	8	101,262	8	101,262
8728	Firefighter - Paramedic	2	96,402	2	96,402	2	96,402
8728	Firefighter - Paramedic	1	78,624	1	91,872	1	91,872
8728	Firefighter - Paramedic			1	78,624	1	78,624
8701	Battalion Chief - EMT	6	165,858	6	165,858	6	165,858
03A8	Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
	Schedule Salary Adjustments		84,571		75,694		75,694
Subsection Position Total		**219**	**$24,936,739**	**219**	**$24,947,650**	**219**	**$24,947,650**
4720 - Emergency Medical Services							
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$125,202	1	$125,202	1	$125,202
8750	Paramedic	3	108,036	2	103,914	2	103,914
8750	Paramedic	6	103,914	1	80,448	1	80,448
8750	Paramedic	2	99,876	3	76,122	3	76,122
8750	Paramedic			5	62,466	5	62,466
8749	Paramedic-In-Charge	2	115,308	1	101,052	1	101,052
8749	Paramedic-In-Charge	6	112,020	6	91,662	6	91,662
8749	Paramedic-In-Charge	1	108,096	2	87,408	2	87,408
8745	Ambulance Commander	2	143,076	1	143,076	1	143,076
8745	Ambulance Commander	1	138,828	2	134,736	2	134,736
	Schedule Salary Adjustments		15,482		61,004		61,004
Subsection Position Total		**24**	**$2,723,840**	**24**	**$2,253,566**	**24**	**$2,253,566**
Section Position Total		**243**	**$27,660,579**	**243**	**$27,201,216**	**243**	**$27,201,216**
Position Total		**243**	**$27,660,579**	**243**	**$27,201,216**	**243**	**$27,201,216**
	Turnover		(1,393,066)		(1,219,674)		(1,219,674)
Position Net Total		**243**	**$26,267,513**	**243**	**$25,981,542**	**243**	**$25,981,542**

060 - Civilian Office of Police Accountability
0100 - CORPORATE FUND
2005 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(0100/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

	Appropriations	Mayor's 2026 Recommendation	2026 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$13,898,529	$12,927,544	$12,927,544	$13,232,737
0015	Schedule Salary Adjustments	218,945	215,483	215,483	
0020	Overtime	23,858	75,000	75,000	90,367
0000 Personnel Services - Total*		**$14,141,332**	**$13,218,027**	**$13,218,027**	**$13,323,104**
0100 Contractual Services					
0130	Postage	$7,500	$7,500	$7,500	$3,925
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	545,700	618,500	618,500	450,703
0143	Court Reporting	10,000	10,000	10,000	7,421
0149	For Software Maintenance and Licensing	145,000	181,000	181,000	92,360
0152	Advertising	17,500	17,500	17,500	
0155	Rental of Property	35,000	40,000	40,000	
0157	Rental of Equipment and Services	85,000	80,000	80,000	35,193
0159	Lease Purchase Agreements for Equipment and Machinery	15,000	15,000	15,000	13,350
0162	Repair/Maintenance of Equipment	500	500	500	
0166	Dues, Subscriptions and Memberships	5,500	9,605	9,605	6,357
0169	Technical Meeting Costs	35,000	25,000	25,000	34,785
0100 Contractual Services - Total*		**$901,700**	**$1,004,605**	**$1,004,605**	**$644,094**
0200 Travel					
0245	Reimbursement to Travelers	$7,000	$10,000	$10,000	$4,951
0270	Local Transportation	1,995	5,000	5,000	
0200 Travel - Total*		**$8,995**	**$15,000**	**$15,000**	**$4,951**
0300 Commodities and Materials					
0319	Clothing	$5,000	$2,000	$2,000	$2,000
0340	Material and Supplies	36,000	40,000	40,000	29,094
0350	Stationery and Office Supplies	23,000	25,000	25,000	16,628
0300 Commodities and Materials - Total*		**$64,000**	**$67,000**	**$67,000**	**$47,722**
9200 Purposes as Specified					
9295	Consent Decree	655,000	775,000	775,000	555,420
9200 Purposes as Specified - Total		**$655,000**	**$775,000**	**$775,000**	**$555,420**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$15,781,027**	**$15,089,632**	**$15,089,632**	**$14,585,291**
Department Total		**$15,781,027**	**$15,089,632**	**$15,089,632**	**$14,585,291**

060 - Civilian Office of Police Accountability

0100 - Corporate Fund

2005 - Civilian Office of Police Accountability - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3005 - Administration							
99A0	Chief Administrator	1	$203,532	1	$197,604	1	$197,604
9680	Deputy Chief Administrator	1	139,140	1	163,068	1	163,068
9661	First Deputy Chief Administrator	1	149,448	1	175,068	1	175,068
3051	Senior Equity Officer			1	107,772	1	107,772
1728	Senior Information Analyst	1	75,336	1	78,960	1	78,960
1359	Training Officer	1	85,200	1	78,960	1	78,960
1359	Training Officer	1	77,640	1	73,140	1	73,140
1324	Director of Training and Professional Development - COPA	1	121,320	1	112,608	1	112,608
1302	Administrative Services Officer II	1	108,576	1	99,600	1	99,600
1301	Administrative Services Officer I	1	85,200	1	78,960	1	78,960
1250	Digital Forensic Analyst - COPA	1	82,644	1	80,232	1	80,232
0802	Executive Administrative Assistant II	1	83,472	1	83,472	1	83,472
0689	Senior Help Desk Technician	1	75,336	1	78,960	1	78,960
0601	Director of Information Systems	1	121,668	1	118,128	1	118,128
0383	Director of Administrative Services	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		26,153		24,830		24,830
Section Position Total		**14**	**$1,581,473**	**15**	**$1,684,886**	**15**	**$1,684,886**
3010 - Investigations							
9680	Deputy Chief Administrator	1	$175,512	2	$163,068	2	$163,068
9680	Deputy Chief Administrator	2	139,140	1	135,084	1	135,084
1259	Special Victims Investigator-COPA	2	129,636	2	125,856	2	125,856
1259	Special Victims Investigator-COPA	4	97,488	3	90,228	3	90,228
1259	Special Victims Investigator-COPA	3	90,144	4	87,516	4	87,516
1257	Director of Investigations - COPA	1	150,624	1	140,544	1	140,544
1257	Director of Investigations - COPA	1	135,744	1	127,308	1	127,308
1257	Director of Investigations - COPA	1	121,320	1	112,608	1	112,608
1250	Digital Forensic Analyst - COPA	1	89,244	1	82,716	1	82,716
1249	Supervising Investigator - COPA	3	141,132	3	137,016	3	137,016
1249	Supervising Investigator - COPA	1	135,000	1	125,400	1	125,400
1249	Supervising Investigator - COPA	3	129,168	3	123,060	3	123,060
1249	Supervising Investigator - COPA	1	126,756	1	117,792	1	117,792
1249	Supervising Investigator - COPA	1	121,320	3	112,608	3	112,608
1249	Supervising Investigator - COPA	1	115,992	1	107,772	1	107,772
1249	Supervising Investigator - COPA	1	111,000	2	103,176	2	103,176
1249	Supervising Investigator - COPA	3	106,272				
1248	Major Case Specialist - COPA	7	141,564	7	137,436	7	137,436
1248	Major Case Specialist - COPA	1	122,928	2	109,260	2	109,260
1248	Major Case Specialist - COPA	2	117,636	5	104,496	5	104,496
1248	Major Case Specialist - COPA	5	112,536	2	96,516	2	96,516
1248	Major Case Specialist - COPA	1	107,628				

060 - Civilian Office of Police Accountability
0100 - Corporate Fund
2005 - Civilian Office of Police Accountability
Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
1247	Investigator - COPA	1	143,976	1	148,296	1	148,296
1247	Investigator - COPA	5	118,836	1	117,960	1	117,960
1247	Investigator - COPA	6	112,536	5	115,380	5	115,380
1247	Investigator - COPA	6	107,628	5	104,496	5	104,496
1247	Investigator - COPA	1	102,516	6	99,528	6	99,528
1247	Investigator - COPA	4	97,488	6	90,228	6	90,228
1247	Investigator - COPA	9	92,940	10	85,944	10	85,944
1247	Investigator - COPA	7	88,524	8	81,744	8	81,744
1247	Investigator - COPA	6	81,636	4	79,260	4	79,260
1171	Quality Management Analyst - COPA	1	108,708	1	99,528	1	99,528
1171	Quality Management Analyst - COPA	1	84,192	1	77,856	1	77,856
1171	Quality Management Analyst - COPA	1	80,196	1	74,232	1	74,232
0422	Intake Aide	1	53,532	1	51,972	1	51,972
0422	Intake Aide	1	51,936	2	50,424	2	50,424
03A7	Administrative Assistant	1	51,936	1	62,604	1	62,604
	Schedule Salary Adjustments		138,817		135,969		135,969
Section Position Total		**97**	**$10,696,489**	**99**	**$10,305,921**	**99**	**$10,305,921**
3015 - Legal							
9758	Assistant General Counsel	1	$146,808	1	$118,128	1	$118,128
9680	Deputy Chief Administrator	1	139,140	1	163,068	1	163,068
3575	Case Liaison - COPA	1	68,616	1	66,612	1	66,612
1668	Director of Mediation	1	111,000	1	103,176	1	103,176
1666	Chief Investigative Law Officer	1	115,992	1	117,792	1	117,792
1664	Senior Litigation Counsel - COPA	1	126,756	1	117,792	1	117,792
1646	Attorney	1	102,516	1	94,644	1	94,644
1646	Attorney	1	97,488	1	90,228	1	90,228
1646	Attorney	1	92,940	2	87,516	2	87,516
1646	Attorney	1	90,144				
1645	Associate Staff Attorney	1	79,728	2	73,800	2	73,800
1645	Associate Staff Attorney	1	76,020				
1617	Paralegal II	1	85,200	1	78,960	1	78,960
1617	Paralegal II	2	77,640	2	72,012	2	72,012
1617	Paralegal II			1	66,612	1	66,612
0366	Staff Assistant - Excluded	1	57,852	1	58,896	1	58,896
	Schedule Salary Adjustments		28,328		25,161		25,161
Section Position Total		**16**	**$1,573,808**	**17**	**$1,567,725**	**17**	**$1,567,725**
3020 - Public Outreach							
3897	Community Outreach Coordinator	1	$81,324	1	$75,384	1	$75,384
3897	Community Outreach Coordinator	1	75,336				
3575	Case Liaison - COPA	1	94,452	1	87,516	1	87,516
3575	Case Liaison - COPA	1	81,324	1	72,012	1	72,012
1431	Senior Policy Analyst	1	93,384	1	86,520	1	86,520
0712	Senior Public Information Officer	1	75,336	2	73,140	2	73,140
0705	Director of Public Affairs	2	128,736	2	119,784	2	119,784
	Schedule Salary Adjustments		10,302		8,458		8,458
Section Position Total		**8**	**$768,930**	**8**	**$715,738**	**8**	**$715,738**

060 - Civilian Office of Police Accountability
0100 - Corporate Fund
2005 - Civilian Office of Police Accountability
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3025 - Video Release and Transparency Unit							
3575	Case Liaison - COPA	1	$74,172	1	$68,688	1	$68,688
1257	Director of Investigations - COPA	1	150,624	1	146,232	1	146,232
1250	Digital Forensic Analyst - COPA	2	82,644	2	80,232	2	80,232
1249	Supervising Investigator - COPA	1	126,756	1	117,792	1	117,792
0708	FOIA Officer	4	68,616	3	72,012	3	72,012
0708	FOIA Officer			1	68,688	1	68,688
	Schedule Salary Adjustments		2,912		14,276		14,276
Section Position Total		**9**	**$794,216**	**9**	**$792,176**	**9**	**$792,176**
3030 - Policy, Research, and Analysis							
9680	Deputy Chief Administrator	1	$175,512	1	$163,068	1	$163,068
2056	Research Associate	1	112,536	1	104,496	1	104,496
1126	Senior Performance Analyst	1	82,884	1	82,752	1	82,752
06A6	Data Scientist	2	122,928	2	115,776	2	115,776
0310	Project Manager	1	102,444	1	99,456	1	99,456
	Schedule Salary Adjustments		12,433		6,789		6,789
Section Position Total		**6**	**$731,665**	**6**	**$688,113**	**6**	**$688,113**
Position Total		**150**	**$16,146,581**	**154**	**$15,754,559**	**154**	**$15,754,559**
	Turnover		(2,029,107)		(2,611,532)		(2,611,532)
Position Net Total		**150**	**$14,117,474**	**154**	**$13,143,027**	**154**	**$13,143,027**

062 - Community Commission for Public Safety and Accountability
0100 - CORPORATE FUND
2005 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY

(0100/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils elected in each police district to work to improve policing and public safety in the districts. The Community Commission and District Councils work to bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,157,799	$2,817,046	$2,817,046	$2,173,115
0015	Schedule Salary Adjustments	44,230	53,403	53,403	
0020	Overtime	1,800	5,000	5,000	920
0050	Stipends	483,000	483,000	483,000	470,425
0000 Personnel Services - Total*		**$3,686,829**	**$3,358,449**	**$3,358,449**	**$2,644,460**
0100 Contractual Services					
0130	Postage				$32
0139	For Professional Services for Information Technology Development		53,000	50,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	79,300	252,233	255,233	11,590
0143	Court Reporting	15,000	10,000	10,000	
0149	For Software Maintenance and Licensing	13,620	13,500	13,500	4,122
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	17,000	11,000	11,000	5,134
0152	Advertising	32,000	25,000	25,000	7,036
0153	Promotions	22,000	15,000	15,000	4,690
0155	Rental of Property				19,272
0159	Lease Purchase Agreements for Equipment and Machinery	10,500	10,500	10,500	7,347
0165	Graphic Design Services	6,000	6,000	6,000	887
0166	Dues, Subscriptions and Memberships	5,000	10,000	10,000	1,233
0169	Technical Meeting Costs	29,000	87,000	87,000	8,285
0179	Messenger Service	1,000	1,000	1,000	
0181	Mobile Communication Services	5,000	5,000	5,000	
0190	Telephone - Centrex Billings	5,000	5,000	5,000	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000	5,000	5,000	
0100 Contractual Services - Total*		**$245,420**	**$509,233**	**$509,233**	**$69,628**
0200 Travel					
0229	Transportation and Expense Allowance	$2,500	$10,000	$10,000	$238
0245	Reimbursement to Travelers	12,500	10,000	10,000	266
0200 Travel - Total*		**$15,000**	**$20,000**	**$20,000**	**$504**

062 - Community Commission for Public Safety and Accountability
0100 - Corporate Fund
2005 - Community Commission for Public Safety and Accountability - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials					
0312	Software Purchases	$8,500	$11,000	$11,000	$130
0319	Clothing	13,048	3,000	3,000	
0340	Material and Supplies	31,000	57,500	57,500	22,401
0348	Books and Related Material	1,968	2,000	2,000	
0300 Commodities and Materials - Total*		**$54,516**	**$73,500**	**$73,500**	**$22,531**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000	25,000	25,000	10,000
9400 Transfers and Reimbursements - Total		**$25,000**	**$25,000**	**$25,000**	**$10,000**
Appropriation Total*		**$4,026,765**	**$3,986,182**	**$3,986,182**	**$2,747,123**
Department Total		**$4,026,765**	**$3,986,182**	**$3,986,182**	**$2,747,123**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Administration							
9962	Executive Director - Community Commission for Public Safety and Accountability	1	$190,428	1	$165,240	1	$165,240
9812	First Deputy Director	1	168,924	1	145,092	1	145,092
0802	Executive Administrative Assistant II	1	108,432	1	100,476	1	100,476
0383	Director of Administrative Services	1	146,808	1	133,524	1	133,524
0306	Assistant Director	1	121,668	1	133,524	1	133,524
	Schedule Salary Adjustments		7,602		13,539		13,539
Section Position Total		**5**	**$743,862**	**5**	**$691,395**	**5**	**$691,395**
3010 - District Council							
9684	Deputy Director	1	$157,332	1	$163,068	1	$163,068
3897	Community Outreach Coordinator	5	81,324	5	75,384	5	75,384
3897	Community Outreach Coordinator	1	75,336	1	73,140	1	73,140
03A8	Senior Administrative Assistant	1	74,172	1	68,688	1	68,688
0310	Project Manager	2	118,956	3	115,488	3	115,488
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		21,032		22,904		22,904
Section Position Total		**11**	**$1,061,516**	**11**	**$1,051,184**	**11**	**$1,051,184**
3015 - Policy Research Development							
8780	Director of Research and Planning	1	$175,512	1	$163,068	1	$163,068
1431	Senior Policy Analyst	1	97,836	1	94,992	1	94,992
1430	Policy Analyst	1	89,112	1	86,520	1	86,520
	Schedule Salary Adjustments		3,409		4,277		4,277
Section Position Total		**3**	**$365,869**	**3**	**$348,857**	**3**	**$348,857**

062 - Community Commission for Public Safety and Accountability

0100 - Corporate Fund

2005 - Community Commission for Public Safety and Accountability

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3020 - Community Engagement							
9684	Deputy Director	1	$139,140				
3858	Director / Community Liaison	1	83,052	1	74,244	1	74,244
0705	Director of Public Affairs	1	123,372	1	114,240	1	114,240
0703	Public Relations Representative III	1	75,336	1	73,140	1	73,140
	Schedule Salary Adjustments		3,619		3,846		3,846
Section Position Total		**4**	**$424,519**	**3**	**$265,470**	**3**	**$265,470**
3025 - Legal							
9756	General Counsel	1	$175,512	1	$135,084	1	$135,084
1609	Associate General Counsel-CCPSA	1	115,992	1	112,608	1	112,608
	Schedule Salary Adjustments		2,922		2,592		2,592
Section Position Total		**2**	**$294,426**	**2**	**$250,284**	**2**	**$250,284**
3030 - Community Commission							
9684	Deputy Director	1	$175,512	1	$163,068	1	$163,068
03A8	Senior Administrative Assistant	1	62,544	1	62,604	1	62,604
0310	Project Manager	2	118,956	2	115,488	2	115,488
	Schedule Salary Adjustments		5,646		6,245		6,245
Section Position Total		**4**	**$481,614**	**4**	**$462,893**	**4**	**$462,893**
Position Total		**29**	**$3,371,806**	**28**	**$3,070,083**	**28**	**$3,070,083**
	Turnover		**(169,777)**		**(199,634)**		**(199,634)**
Position Net Total		**29**	**$3,202,029**	**28**	**$2,870,449**	**28**	**$2,870,449**

067 - Department of Buildings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF BUILDINGS

(0100/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$27,918,993	$26,903,095	$26,903,095	$23,841,367
0012	Contract Wage Increment - Prevailing Rate	172,541	163,918	163,918	
0015	Schedule Salary Adjustments	95,262	154,384	154,384	
0020	Overtime	307,450	620,964	620,964	727,545
0032	Reimbursable Overtime	300,000	300,000	300,000	501,987
0039	For the Employment of Students as Trainees	60,000	160,000	160,000	12,539
0000 Personnel Services - Total*		**$28,854,246**	**$28,302,361**	**$28,302,361**	**$25,083,438**
0100 Contractual Services					
0130	Postage	$3,418	$3,418	$3,418	$3,656
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,025,367	2,902,867	2,902,867	2,427,681
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,000	24,000	24,000	17,833
0159	Lease Purchase Agreements for Equipment and Machinery	245,655	408,848	408,848	68,299
0162	Repair/Maintenance of Equipment	17,000	17,000	17,000	6,496
0166	Dues, Subscriptions and Memberships	1,500	1,500	1,500	1,080
0169	Technical Meeting Costs	5,000	5,000	5,000	470
0178	Freight and Express Charges	250	250	250	
0100 Contractual Services - Total*		**$2,322,190**	**$3,362,883**	**$3,362,883**	**$2,525,515**
0200 Travel					
0229	Transportation and Expense Allowance	300,000	360,000	360,000	248,109
0200 Travel - Total*		**$300,000**	**$360,000**	**$360,000**	**$248,109**
0300 Commodities and Materials					
0319	Clothing	$20,000	$20,000	$20,000	
0350	Stationery and Office Supplies	52,000	52,000	52,000	40,467
0300 Commodities and Materials - Total*		**$72,000**	**$72,000**	**$72,000**	**$40,467**
0900 Financial Purposes as Specified					
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	10,000	20,000	20,000	6,910
0900 Financial Purposes as Specified - Total		**$10,000**	**$20,000**	**$20,000**	**$6,910**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$31,568,436**	**$32,127,244**	**$32,127,244**	**$27,914,439**

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3006 - Administration							
4001 - Office of the Commissioner							
9967	Commissioner of Buildings	1	$204,420	1	$186,192	1	$186,192
9813	Managing Deputy Commissioner	1	188,400	1	175,068	1	175,068
9679	Deputy Commissioner	1	175,512	1	163,068	1	163,068
9679	Deputy Commissioner			1	135,084	1	135,084
9660	First Deputy Commissioner	1	180,324	1	164,004	1	164,004
2131	Coordinator of Special Projects - Buildings	1	143,400	1	139,224	1	139,224
1912	Project Coordinator	1	75,336	1	115,632	1	115,632
1430	Policy Analyst	1	108,432	1	105,276	1	105,276
1430	Policy Analyst	1	83,052	1	77,796	1	77,796
0705	Director of Public Affairs	1	111,300	1	119,784	1	119,784
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
0308	Staff Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		13,008		18,164		18,164
Subsection Position Total		**11**	**$1,510,860**	**12**	**$1,620,332**	**12**	**$1,620,332**
4002 - Finance and Administration Services							
1327	Supervisor of Personnel Administration	1	$136,692	1	$132,708	1	$132,708
1301	Administrative Services Officer I	1	119,100	1	115,632	1	115,632
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
Subsection Position Total		**3**	**$374,892**	**3**	**$363,972**	**3**	**$363,972**
4004 - Freedom of Information							
0216	Manager of Customer Services	1	$124,584	1	$115,488	1	$115,488
	Schedule Salary Adjustments		2,970		2,736		2,736
Subsection Position Total		**1**	**$127,554**	**1**	**$118,224**	**1**	**$118,224**
Section Position Total		**15**	**$2,013,306**	**16**	**$2,102,528**	**16**	**$2,102,528**
3012 - Information Technology							
4057 - Information Systems							
9679	Deputy Commissioner	1	$157,332	1	$135,084	1	$135,084
0673	Senior Data Base Analyst	1	141,564	1	137,436	1	137,436
0601	Director of Information Systems	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		6,976		3,724		3,724
Subsection Position Total		**3**	**$459,256**	**3**	**$418,780**	**3**	**$418,780**
4059 - Data Processing							
03A8	Senior Administrative Assistant	1	$108,576	1	$105,408	1	$105,408
03A8	Senior Administrative Assistant	1	74,172	1	68,688	1	68,688
03A7	Administrative Assistant	6	90,144	6	87,516	6	87,516
03A7	Administrative Assistant	1	78,432	1	72,732	1	72,732
0308	Staff Assistant	2	119,100	1	115,632	1	115,632
0308	Staff Assistant	1	77,640	1	110,316	1	110,316
0308	Staff Assistant			1	72,012	1	72,012
	Schedule Salary Adjustments		4,204		3,935		3,935
Subsection Position Total		**12**	**$1,122,088**	**12**	**$1,073,819**	**12**	**$1,073,819**
Section Position Total		**15**	**$1,581,344**	**15**	**$1,492,599**	**15**	**$1,492,599**

067 - Department of Buildings

0100 - Corporate Fund

2005 - Department of Buildings

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3015 - Plan Review							
5620	Structural Engineer	1	$141,564	1	$137,436	1	$137,436
5425	Project Manager - Buildings	1	146,460	1	146,460	1	146,460
5425	Project Manager - Buildings	5	141,564	5	137,436	5	137,436
5425	Project Manager - Buildings	1	134,184	1	124,584	1	124,584
5425	Project Manager - Buildings	1	112,536	1	104,496	1	104,496
5425	Project Manager - Buildings	2	99,408	4	96,516	4	96,516
5404	Architect IV	7	141,564	8	137,436	8	137,436
5404	Architect IV	2	99,408				
5151	Electrical Inspector	1	11,011M	1	10,591.53M	1	10,591.53M
2184	Ventilation and Furnace Inspector	3	10,218M	3	9,930.27M	3	9,930.27M
2135	Cooling Plant Inspector	1	10,573.33M	2	10,053.33M	2	10,053.33M
2135	Cooling Plant Inspector	1	9,550.67M				
0313	Assistant Commissioner			1	118,128	1	118,128
0311	Projects Administrator	1	124,584	1	115,488	1	115,488
	Schedule Salary Adjustments		5,657		5,342		5,342
Section Position Total		**27**	**$3,502,853**	**29**	**$3,650,534**	**29**	**$3,650,534**
3016 - Code Enforcement							
4073 - Vacant Property Management							
2152	Chief Building/Construction Inspector	1	$107,136				
2151	Supervising Building/Construction Inspector	1	172,572	1	167,544	1	167,544
2151	Supervising Building/Construction Inspector	1	157,296	1	145,800	1	145,800
2150	Building/Construction Inspector	4	157,296	4	152,712	4	152,712
2150	Building/Construction Inspector	2	143,352	2	139,176	2	139,176
2150	Building/Construction Inspector	1	136,872	1	126,816	1	126,816
2150	Building/Construction Inspector	2	124,740	1	121,104	1	121,104
2150	Building/Construction Inspector	2	119,052	2	115,584	2	115,584
2150	Building/Construction Inspector	1	102,540	1	109,212	1	109,212
2150	Building/Construction Inspector			1	90,744	1	90,744
2150	Building/Construction Inspector			1	95,076	1	95,076
1912	Project Coordinator	1	113,628	1	105,408	1	105,408
	Schedule Salary Adjustments		7,234		19,496		19,496
Subsection Position Total		**16**	**$2,200,750**	**16**	**$2,101,568**	**16**	**$2,101,568**
4270 - Conservation							
8315	Mason Inspector	1	$10,117.47M	1	$9,926.80M	1	$9,926.80M
2152	Chief Building/Construction Inspector	1	156,924	1	145,440	1	145,440
2151	Supervising Building/Construction Inspector	1	172,572	1	167,544	1	167,544
2151	Supervising Building/Construction Inspector	1	157,296	2	145,800	2	145,800
2151	Supervising Building/Construction Inspector	1	150,180				

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

4270 - Conservation - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
2150	Building/Construction Inspector	1	157,296	1	152,712	1	152,712
2150	Building/Construction Inspector	4	143,352	1	145,800	1	145,800
2150	Building/Construction Inspector	2	136,872	3	139,176	3	139,176
2150	Building/Construction Inspector	2	124,740	2	132,888	2	132,888
2150	Building/Construction Inspector	4	119,052	1	126,816	1	126,816
2150	Building/Construction Inspector	1	112,488	2	121,104	2	121,104
2150	Building/Construction Inspector	4	107,460	2	115,584	2	115,584
2150	Building/Construction Inspector	2	102,540	2	109,212	2	109,212
2150	Building/Construction Inspector	2	97,932	3	104,328	3	104,328
2150	Building/Construction Inspector	6	93,468	1	99,552	1	99,552
2150	Building/Construction Inspector			8	90,744	8	90,744
2150	Building/Construction Inspector			2	95,076	2	95,076
1912	Project Coordinator	1	124,848	1	115,632	1	115,632
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
	Schedule Salary Adjustments		31,126		46,930		46,930
Subsection Position Total		**35**	**$4,238,716**	**35**	**$4,102,856**	**35**	**$4,102,856**
4272 - Strategic Task Force							
2151	Supervising Building/Construction Inspector	1	$157,296	1	$145,800	1	$145,800
2151	Supervising Building/Construction Inspector	1	136,872	1	126,816	1	126,816
2150	Building/Construction Inspector	1	157,296	1	152,712	1	152,712
2150	Building/Construction Inspector	1	150,180	2	132,888	2	132,888
2150	Building/Construction Inspector	1	136,872	1	115,584	1	115,584
2150	Building/Construction Inspector	2	119,052	1	109,212	1	109,212
2150	Building/Construction Inspector			1	90,744	1	90,744
	Schedule Salary Adjustments		2,882		12,810		12,810
Subsection Position Total		**7**	**$979,502**	**8**	**$1,019,454**	**8**	**$1,019,454**
Section Position Total		**58**	**$7,418,968**	**59**	**$7,223,878**	**59**	**$7,223,878**
3017 - Code Compliance							
2120	Manager of Regulatory Review	1	$158,508	1	$148,920	1	$148,920
0308	Staff Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		2,429		2,898		2,898
Section Position Total		**2**	**$269,513**	**2**	**$257,226**	**2**	**$257,226**
3025 - Technical Inspections							
4076 - New Construction Inspection							
2152	Chief Building/Construction Inspector	1	$107,136				
2151	Supervising Building/Construction Inspector	2	172,572	2	167,544	2	167,544
2150	Building/Construction Inspector	6	157,296	3	152,712	3	152,712
2150	Building/Construction Inspector	1	150,180	4	145,800	4	145,800
2150	Building/Construction Inspector	1	143,352	2	139,176	2	139,176
2150	Building/Construction Inspector	2	124,740	2	121,104	2	121,104
2150	Building/Construction Inspector	3	119,052	3	115,584	3	115,584
2150	Building/Construction Inspector	1	102,540	1	95,076	1	95,076
2150	Building/Construction Inspector	1	97,932	3	90,744	3	90,744
1302	Administrative Services Officer II	1	143,400	1	139,224	1	139,224
	Schedule Salary Adjustments		7,455		24,413		24,413
Subsection Position Total		**19**	**$2,647,551**	**21**	**$2,774,681**	**21**	**$2,774,681**

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4077 - Special Inspections Program (PPA)							
2152	Chief Building/Construction Inspector	1	$107,136				
2151	Supervising Building/Construction Inspector	1	157,296	1	145,800	1	145,800
2150	Building/Construction Inspector	1	143,352	1	132,888	1	132,888
2150	Building/Construction Inspector	1	124,740	1	115,584	1	115,584
2150	Building/Construction Inspector	1	107,460	1	99,552	1	99,552
2150	Building/Construction Inspector	2	93,468				
	Schedule Salary Adjustments		6,918		7,916		7,916
Subsection Position Total		**7**	**$833,838**	**4**	**$501,740**	**4**	**$501,740**
4085 - Electrical Code Compliance Inspection							
5156	Chief Electrical Inspector	1	$142,116	1	$127,584	1	$127,584
5153	Supervisor of Electrical Inspectors	2	11,392.33M	2	10,972.86M	2	10,972.86M
5151	Electrical Inspector	26	11,011M	25	10,591.53M	25	10,591.53M
Subsection Position Total		**29**	**$3,850,964**	**28**	**$3,568,392**	**28**	**$3,568,392**
4090 - Elevator Code Compliance Inspection							
2138	Assistant Chief Elevator Inspector	1	$14,644.93M	1	$14,055.60M	1	$14,055.60M
2137	Elevator Inspector	12	13,783.47M	12	13,228.80M	12	13,228.80M
Subsection Position Total		**13**	**$2,160,559**	**13**	**$2,073,614**	**13**	**$2,073,614**
4095 - Mechanical Equipment Inspection							
2188	Chief Ventilation and Mechanical Equipment Inspector	1	$143,537	1	$133,524	1	$133,524
2184	Ventilation and Furnace Inspector	11	10,218M	11	9,930.27M	11	9,930.27M
Subsection Position Total		**12**	**$1,492,313**	**12**	**$1,444,320**	**12**	**$1,444,320**
4096 - Refrigeration Inspections							
2136	Supervising Cooling Plant Inspector	1	$10,920M	1	$10,400M	1	$10,400M
2135	Cooling Plant Inspector	7	10,573.33M	9	10,053.33M	9	10,053.33M
2135	Cooling Plant Inspector	2	9,550.67M				
Subsection Position Total		**10**	**$1,248,416**	**10**	**$1,210,560**	**10**	**$1,210,560**
4100 - Boiler Inspections							
2105	Boiler Inspector	6	$10,599.33M	6	$10,032.53M	6	$10,032.53M
2101	Chief Boiler Inspector	1	11,627.20M	1	11,024M	1	11,024M
Subsection Position Total		**7**	**$902,678**	**7**	**$854,630**	**7**	**$854,630**
4105 - Iron Inspections							
2164	Iron Inspector	3	$11,433.07M	3	$10,878.40M	3	$10,878.40M
Subsection Position Total		**3**	**$411,591**	**3**	**$391,622**	**3**	**$391,622**
4115 - Construction Equipment Inspection							
7610	Construction Equipment Inspector	5	$11,925.33M	5	$11,232M	5	$11,232M
Subsection Position Total		**5**	**$715,520**	**5**	**$673,920**	**5**	**$673,920**
Section Position Total		**105**	**$14,263,430**	**103**	**$13,493,479**	**103**	**$13,493,479**

067 - Department of Buildings

0100 - Corporate Fund

2005 - Department of Buildings

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3040 - Small Projects							
4037 - Short Forms							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
5404	Architect IV			1	137,436	1	137,436
5151	Electrical Inspector			1	10,591.53M	1	10,591.53M
2131	Coordinator of Special Projects - Buildings	1	150,240	1	139,224	1	139,224
03A7	Administrative Assistant	2	90,144	2	87,516	2	87,516
	Schedule Salary Adjustments		4,403		6,020		6,020
Subsection Position Total		**4**	**$502,895**	**6**	**$737,558**	**6**	**$737,558**
Section Position Total		**4**	**$502,895**	**6**	**$737,558**	**6**	**$737,558**
Position Total		**226**	**$29,552,309**	**230**	**$28,957,802**	**230**	**$28,957,802**
	Turnover		(1,538,054)		(1,900,323)		(1,900,323)
Position Net Total		**226**	**$28,014,255**	**230**	**$27,057,479**	**230**	**$27,057,479**

067 - Department of Buildings
0200 - WATER FUND
2005 - DEPARTMENT OF BUILDINGS

(0200/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,050,550	$3,808,819	$3,808,819	$3,717,285
0012	Contract Wage Increment - Prevailing Rate	62,688	60,640	60,640	
0020	Overtime	300,000	500,000	500,000	89,069
0000 Personnel Services - Total*		**$4,413,238**	**$4,369,459**	**$4,369,459**	**$3,806,354**
0200 Travel					
0229	Transportation and Expense Allowance	21,000	21,000	21,000	36,532
0200 Travel - Total*		**$21,000**	**$21,000**	**$21,000**	**$36,532**
Appropriation Total*		**$4,434,238**	**$4,390,459**	**$4,390,459**	**$3,842,886**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3016 - Code Enforcement							
4272 - Strategic Task Force							
2231	Plumbing Inspector	3	$11,119.33M	3	$10,755.33M	3	$10,755.33M
Subsection Position Total		**3**	**$400,296**	**3**	**$387,192**	**3**	**$387,192**
Section Position Total		**3**	**$400,296**	**3**	**$387,192**	**3**	**$387,192**
3025 - Technical Inspections							
4110 - Plumbing Code Compliance Inspection							
2235	Assistant Chief Plumbing Inspector	1	$12,006.97M	1	$11,621.13M	1	$11,621.13M
2233	Plumbing Inspector - in Charge	1	11,327.33M	1	10,963.33M	1	10,963.33M
2231	Plumbing Inspector	17	11,119.33M	15	10,755.33M	15	10,755.33M
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
Subsection Position Total		**20**	**$2,638,499**	**18**	**$2,294,489**	**18**	**$2,294,489**
Section Position Total		**20**	**$2,638,499**	**18**	**$2,294,489**	**18**	**$2,294,489**
3035 - Plumbing Inspection							
2237	Chief Plumbing Inspector	1	$13,592.80M	1	$13,156M	1	$13,156M
Section Position Total		**1**	**$163,114**	**1**	**$157,872**	**1**	**$157,872**
3215 - Plan Review							
2231	Plumbing Inspector	8	$11,119.33M	10	$10,755.33M	10	$10,755.33M
Section Position Total		**8**	**$1,067,456**	**10**	**$1,290,640**	**10**	**$1,290,640**
Position Total		**32**	**$4,269,365**	**32**	**$4,130,193**	**32**	**$4,130,193**
	Turnover		(218,815)		(321,374)		(321,374)
Position Net Total		**32**	**$4,050,550**	**32**	**$3,808,819**	**32**	**$3,808,819**

067 - Department of Buildings
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF BUILDINGS

(0300/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$668,240	$609,273	$609,273	$614,400
0015	Schedule Salary Adjustments	4,836	17,290	17,290	
0000 Personnel Services - Total*		**$673,076**	**$626,563**	**$626,563**	**$614,400**
Appropriation Total*		**$673,076**	**$626,563**	**$626,563**	**$614,400**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3006 - Administration							
4001 - Office of the Commissioner							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
	Schedule Salary Adjustments		4,836		8,026		8,026
Subsection Position Total		**2**	**$255,852**	**2**	**$238,570**	**2**	**$238,570**
Section Position Total		**2**	**$255,852**	**2**	**$238,570**	**2**	**$238,570**
3045 - Deep Foundation Review							
5620	Structural Engineer	2	$141,564	2	$130,272	2	$130,272
5615	Civil Engineer V	1	154,764	1	150,252	1	150,252
	Schedule Salary Adjustments				9,264		9,264
Section Position Total		**3**	**$437,892**	**3**	**$420,060**	**3**	**$420,060**
Position Total		**5**	**$693,744**	**5**	**$658,630**	**5**	**$658,630**
	Turnover		**(20,668)**		**(32,067)**		**(32,067)**
Position Net Total		**5**	**$673,076**	**5**	**$626,563**	**5**	**$626,563**

067 - Department of Buildings
0314 - SEWER FUND
2005 - DEPARTMENT OF BUILDINGS

(0314/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,769,086	$1,386,547	$1,386,547	$1,306,831
0012	Contract Wage Increment - Prevailing Rate	4,003	3,872	3,872	
0015	Schedule Salary Adjustments	19,943	18,171	18,171	
0020	Overtime	7,000	35,000	35,000	3,667
0000 Personnel Services - Total*		**$1,800,032**	**$1,443,590**	**$1,443,590**	**$1,310,498**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	885,000	885,000	885,000	831,677
0100 Contractual Services - Total*		**$885,000**	**$885,000**	**$885,000**	**$831,677**
0200 Travel					
0229	Transportation and Expense Allowance	8,000	8,000	8,000	5,562
0200 Travel - Total*		**$8,000**	**$8,000**	**$8,000**	**$5,562**
Appropriation Total*		**$2,693,032**	**$2,336,590**	**$2,336,590**	**$2,147,737**
Department Total		**$39,368,782**	**$39,480,856**	**$39,480,856**	**$34,519,462**

067 - Department of Buildings

0314 - Sewer Fund

2005 - Department of Buildings - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3030 - Engineering Services							
9679	Deputy Commissioner	1	$175,512	1	$163,068	1	$163,068
6143	Engineering Technician IV	1	119,100	1	115,632	1	115,632
5675	Assistant Chief Engineer of Sewers	1	140,496	1	131,796	1	131,796
5425	Project Manager - Buildings	2	99,408				
0802	Executive Administrative Assistant II	1	94,332				
03A8	Senior Administrative Assistant	1	103,608	1	96,048	1	96,048
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	68,256	1	66,264	1	66,264
0313	Assistant Commissioner	1	137,532				
0311	Projects Administrator	2	124,584	2	115,488	2	115,488
0311	Projects Administrator			1	86,520	1	86,520
0308	Staff Assistant	2	119,100	2	115,632	2	115,632
	Schedule Salary Adjustments		19,943		18,171		18,171
Section Position Total		**14**	**$1,635,107**	**11**	**$1,227,255**	**11**	**$1,227,255**
3035 - Plumbing Inspection							
2231	Plumbing Inspector	2	$11,119.33M	2	$10,755.33M	2	$10,755.33M
Section Position Total		**2**	**$266,864**	**2**	**$258,128**	**2**	**$258,128**
Position Total		**16**	**$1,901,971**	**13**	**$1,485,383**	**13**	**$1,485,383**
	Turnover		(112,942)		(80,665)		(80,665)
Position Net Total		**16**	**$1,789,029**	**13**	**$1,404,718**	**13**	**$1,404,718**

070 - Department of Business Affairs and Consumer Protection
0100 - CORPORATE FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0100/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$17,552,793	$16,659,201	$16,659,201	$16,657,618
0015	Schedule Salary Adjustments	228,333	226,964	226,964	
0020	Overtime	5,000	10,893	10,893	11,776
0039	For the Employment of Students as Trainees	20,000	23,414	23,414	
0091	Uniform Allowance	400	400	400	
0000 Personnel Services - Total*		**$17,806,526**	**$16,920,872**	**$16,920,872**	**$16,669,394**
0100 Contractual Services					
0124	Investigation Costs	$53,500	$50,000	$50,000	$67,267
0130	Postage	90,000	90,000	90,000	82,921
0135	For Delegate Agencies	3,817,039	4,407,039	4,407,039	4,271,339
0138	For Professional Services for Information Technology Maintenance	323,000	410,000	410,000	433,648
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	123,522	182,896	182,896	96,115
0143	Court Reporting	3,000	7,000	7,000	1,213
0148	Testing and Inspecting				14,922
0149	For Software Maintenance and Licensing	36,500	10,000	10,000	5,952
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services		1,000	1,000	595
0152	Advertising	15,000	2,000	2,000	33,914
0157	Rental of Equipment and Services	65,000	65,000	65,000	55,008
0159	Lease Purchase Agreements for Equipment and Machinery	150,000	185,000	185,000	94,244
0162	Repair/Maintenance of Equipment	5,000	5,000	5,000	
0166	Dues, Subscriptions and Memberships	6,950	6,840	6,840	9,120
0169	Technical Meeting Costs		1,500	1,500	79
0179	Messenger Service	800	800	800	191
0100 Contractual Services - Total*		**$4,689,311**	**$5,424,075**	**$5,424,075**	**$5,166,528**
0200 Travel					
0229	Transportation and Expense Allowance	$4,000	$4,000	$4,000	$256
0245	Reimbursement to Travelers	2,000	2,000	2,000	1,861
0270	Local Transportation	1,000	300	300	241
0200 Travel - Total*		**$7,000**	**$6,300**	**$6,300**	**$2,358**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$7,000	$8,000	$8,000	
0340	Material and Supplies				5,609
0348	Books and Related Material	250	250	250	
0350	Stationery and Office Supplies	70,000	74,179	74,179	63,665
0300 Commodities and Materials - Total*		**$77,250**	**$82,429**	**$82,429**	**$69,274**
0500 Permanent Improvements					
0540	Construction of Buildings and Other Structures		10,000	10,000	1,499
0500 Permanent Improvements - Total*			**$10,000**	**$10,000**	**$1,499**

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection - Continued

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9400 Transfers and Reimbursements				
9438 For Services Provided by the Department of Fleet and Facilities Management	60,000			85,447
9400 Transfers and Reimbursements - Total	**$60,000**			**$85,447**
Appropriation Total*	**$22,640,087**	**$22,443,676**	**$22,443,676**	**$21,994,500**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3005 - Administration						
4005 - Management						
9970 Commissioner of Business Affairs and Consumer Protection	1	$197,820	1	$191,772	1	$191,772
9813 Managing Deputy Commissioner	1	168,924	1	145,092	1	145,092
9660 First Deputy Commissioner	1	180,324	1	175,068	1	175,068
1651 Office Administrator			1	82,644	1	82,644
1430 Policy Analyst	1	85,128	1	80,628	1	80,628
0802 Executive Administrative Assistant II	1	124,584	1	115,488	1	115,488
0604 Senior Systems Programmer			1	137,436	1	137,436
03A8 Senior Administrative Assistant			1	65,640	1	65,640
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
Schedule Salary Adjustments		18,720		33,762		33,762
Subsection Position Total	**6**	**$922,308**	**9**	**$1,161,054**	**9**	**$1,161,054**
4009 - Finance and Administration						
2989 Grants Research Specialist			1	$94,644	1	$94,644
1651 Office Administrator	1	89,112				
1304 Supervisor of Personnel Services	1	124,584	1	120,960	1	120,960
1301 Administrative Services Officer I	1	119,100	1	115,632	1	115,632
0604 Senior Systems Programmer	1	141,564				
03A8 Senior Administrative Assistant	1	70,752				
0394 Administrative Manager	1	89,112	1	86,520	1	86,520
0313 Assistant Commissioner	1	121,668	1	133,524	1	133,524
0110 Accountant	1	119,100	1	115,632	1	115,632
Schedule Salary Adjustments		1,385		7,327		7,327
Subsection Position Total	**8**	**$876,377**	**6**	**$674,239**	**6**	**$674,239**
Section Position Total	**14**	**$1,798,685**	**15**	**$1,835,293**	**15**	**$1,835,293**
3011 - Intergovernmental Affairs and Special Projects						
0712 Senior Public Information Officer	1	$124,848	1	$115,632	1	$115,632
03A8 Senior Administrative Assistant	1	98,928	1	87,516	1	87,516
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
Schedule Salary Adjustments		7,369		8,647		8,647
Section Position Total	**3**	**$377,953**	**3**	**$345,319**	**3**	**$345,319**

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3012 - Small Business Advocacy							
3092	Program Director	1	$102,444	1	$94,992	1	$94,992
1912	Project Coordinator	1	113,628	1	105,408	1	105,408
1912	Project Coordinator	1	81,324	3	73,140	3	73,140
1912	Project Coordinator	2	77,640				
0313	Assistant Commissioner	1	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments		13,084		9,482		9,482
Section Position Total		**6**	**$603,292**	**6**	**$547,430**	**6**	**$547,430**
3013 - Small Business Center							
4041 - Assistance and Licensing							
9679	Deputy Commissioner	1	$157,332	1	$152,748	1	$152,748
9003	Criminal History Analyst	1	130,668	1	126,864	1	126,864
9003	Criminal History Analyst	1	113,628	1	110,316	1	110,316
1912	Project Coordinator	2	81,324	2	73,140	2	73,140
03A8	Senior Administrative Assistant	2	108,576				
03A8	Senior Administrative Assistant	1	62,544				
0352	Business Consultant Supervisor	1	93,384	1	94,992	1	94,992
0352	Business Consultant Supervisor			2	86,520	2	86,520
0351	Senior Business Consultant			1	82,716	1	82,716
0351	Senior Business Consultant			4	110,316	4	110,316
0350	Business Consultant			6	72,012	6	72,012
0350	Business Consultant			1	75,384	1	75,384
0313	Assistant Commissioner	2	146,808	2	133,524	2	133,524
	Schedule Salary Adjustments		16,758		25,617		25,617
Subsection Position Total		**11**	**$1,247,730**	**22**	**$2,128,341**	**22**	**$2,128,341**
4042 - Operations Support							
03A8	Senior Administrative Assistant			2	$105,408	2	$105,408
0352	Business Consultant Supervisor	1	103,488	1	86,520	1	86,520
0352	Business Consultant Supervisor	1	93,384				
0352	Business Consultant Supervisor	1	83,052				
0351	Senior Business Consultant	2	119,100				
0351	Senior Business Consultant	2	113,628				
0351	Senior Business Consultant	1	89,244				
0350	Business Consultant	1	81,324				
0350	Business Consultant	5	77,640				
	Schedule Salary Adjustments		7,828		2,933		2,933
Subsection Position Total		**14**	**$1,311,976**	**3**	**$300,269**	**3**	**$300,269**
4043 - Public Way Use							
03A8	Senior Administrative Assistant	1	$98,928	1	$91,704	1	$91,704
03A8	Senior Administrative Assistant	1	67,608	1	62,604	1	62,604
0352	Business Consultant Supervisor	1	93,384	1	82,644	1	82,644
0350	Business Consultant	1	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments		7,659		6,468		6,468
Subsection Position Total		**4**	**$345,219**	**4**	**$315,432**	**4**	**$315,432**
Section Position Total		**29**	**$2,904,925**	**29**	**$2,744,042**	**29**	**$2,744,042**

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3018 - Public Vehicle Licenses and Permits							
4024 - Public Vehicle Operations							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
9003	Criminal History Analyst	1	77,640	1	73,140	1	73,140
3092	Program Director	1	150,072	1	145,704	1	145,704
1911	Project Coordinator-Excluded	1	80,124	1	74,244	1	74,244
1911	Project Coordinator-Excluded	1	69,684	1	67,656	1	67,656
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0308	Staff Assistant	1	108,576	1	100,596	1	100,596
0308	Staff Assistant	2	68,616				
	Schedule Salary Adjustments		12,726		17,651		17,651
Subsection Position Total		**9**	**$950,826**	**7**	**$765,263**	**7**	**$765,263**
4025 - Medallion Licensing							
03A8	Senior Administrative Assistant	1	$98,928	1	$87,516	1	$87,516
03A8	Senior Administrative Assistant	2	70,752	2	65,640	2	65,640
03A8	Senior Administrative Assistant	1	64,488	1	60,720	1	60,720
0308	Staff Assistant			1	66,612	1	66,612
0308	Staff Assistant			1	75,384	1	75,384
	Schedule Salary Adjustments		3,099		3,400		3,400
Subsection Position Total		**4**	**$308,019**	**6**	**$424,912**	**6**	**$424,912**
4026 - Vehicle Inspection							
1276	Supervisor of Public Vehicle Inspectors	1	$130,620	1	$126,816	1	$126,816
1276	Supervisor of Public Vehicle Inspectors	1	89,232	1	82,692	1	82,692
1275	Senior Public Vehicle Inspector	2	119,100	2	115,632	2	115,632
1274	Public Vehicle Inspector	1	108,576	2	105,408	2	105,408
1274	Public Vehicle Inspector	1	62,544				
0322	Special Assistant	1	118,908	1	115,440	1	115,440
	Schedule Salary Adjustments		3,773		3,509		3,509
Subsection Position Total		**7**	**$751,853**	**7**	**$770,537**	**7**	**$770,537**
4027 - Public Passenger Chauffeur Licensing							
0460	Senior Office Assistant	1	$82,140	1	$76,152	1	$76,152
03A8	Senior Administrative Assistant	1	94,452	2	79,752	2	79,752
03A8	Senior Administrative Assistant	2	90,144	2	60,720	2	60,720
03A8	Senior Administrative Assistant	1	62,544				
	Schedule Salary Adjustments		3,226		3,951		3,951
Subsection Position Total		**5**	**$422,650**	**5**	**$361,047**	**5**	**$361,047**
Section Position Total		**25**	**$2,433,348**	**25**	**$2,321,759**	**25**	**$2,321,759**

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3019 - Local Liquor Control							
9658	Local Liquor Control Commissioner	1	$175,512	1	$163,068	1	$163,068
0352	Business Consultant Supervisor	1	124,584	1	115,488	1	115,488
0352	Business Consultant Supervisor	1	83,052				
0351	Senior Business Consultant	1	103,608	1	100,596	1	100,596
0351	Senior Business Consultant	1	89,244	1	82,716	1	82,716
0350	Business Consultant	1	77,640	1	68,688	1	68,688
0350	Business Consultant	1	74,172				
0350	Business Consultant	3	68,616				
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0310	Project Manager	1	97,836	1	90,660	1	90,660
	Schedule Salary Adjustments		13,914		16,800		16,800
Section Position Total		**12**	**$1,192,218**	**7**	**$771,540**	**7**	**$771,540**
3031 - Business Compliance Enforcement							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
1212	Manager of Business Compliance Investigations	1	136,692	1	132,708	1	132,708
1212	Manager of Business Compliance Investigations	1	124,584	1	120,960	1	120,960
1211	Supervisor of Business Compliance Investigations	2	124,584	3	120,960	3	120,960
1211	Supervisor of Business Compliance Investigations	2	108,432	3	105,276	3	105,276
1211	Supervisor of Business Compliance Investigations	2	89,112	2	86,520	2	86,520
1211	Supervisor of Business Compliance Investigations	1	85,128	1	82,644	1	82,644
1211	Supervisor of Business Compliance Investigations	1	83,052	1	80,628	1	80,628
1211	Supervisor of Business Compliance Investigations	1	80,124	1	77,796	1	77,796
1211	Supervisor of Business Compliance Investigations	1	76,476				
1210	Business Compliance Investigator	8	130,668	9	126,864	9	126,864
1210	Business Compliance Investigator	3	124,848	5	121,212	5	121,212
1210	Business Compliance Investigator	2	119,100	2	115,632	2	115,632
1210	Business Compliance Investigator	2	113,628	3	110,316	3	110,316
1210	Business Compliance Investigator	1	103,608	1	96,048	1	96,048
1210	Business Compliance Investigator	1	98,928	1	90,780	1	90,780
1210	Business Compliance Investigator	3	93,504	4	86,640	4	86,640
1210	Business Compliance Investigator	2	89,244	1	82,716	1	82,716
1210	Business Compliance Investigator	2	85,200	2	78,960	2	78,960
1210	Business Compliance Investigator	5	81,324	2	75,384	2	75,384
1210	Business Compliance Investigator	5	77,640	12	73,140	12	73,140
1210	Business Compliance Investigator	5	75,336				
03A8	Senior Administrative Assistant	1	108,576	1	83,604	1	83,604
03A8	Senior Administrative Assistant	1	94,452	1	62,604	1	62,604
03A8	Senior Administrative Assistant	1	67,608				
03A7	Administrative Assistant	1	58,764	1	54,492	1	54,492
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
	Schedule Salary Adjustments		54,586		36,417		36,417
Section Position Total		**57**	**$5,722,978**	**60**	**$5,899,293**	**60**	**$5,899,293**

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3032 - Office of Labor Standards							
9689	Director of Labor Standards	1	$167,964	1	$152,748	1	$152,748
1730	Program Analyst	2	77,640	2	73,140	2	73,140
1645	Associate Staff Attorney			1	73,800	1	73,800
1209	Supervisor of Labor Standards Investigators	1	115,992	1	107,772	1	107,772
1209	Supervisor of Labor Standards Investigators	1	97,332	1	90,444	1	90,444
1208	Labor Standards Investigator	1	97,488	1	104,496	1	104,496
1208	Labor Standards Investigator	1	92,940	1	90,228	1	90,228
1208	Labor Standards Investigator	2	88,524	2	85,944	2	85,944
1208	Labor Standards Investigator	1	84,192	1	81,744	1	81,744
1208	Labor Standards Investigator	2	81,636	2	79,260	2	79,260
03A8	Senior Administrative Assistant	1	98,928	1	91,704	1	91,704
0313	Assistant Commissioner	1	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments		34,937		32,116		32,116
Section Position Total		**14**	**$1,422,905**	**15**	**$1,419,868**	**15**	**$1,419,868**
3046 - Prosecutions and Adjudications							
4046 - Prosecutions							
9679	Deputy Commissioner	1	$167,964	1	$152,748	1	$152,748
1645	Associate Staff Attorney	6	82,884	6	77,400	6	77,400
1645	Associate Staff Attorney	1	76,020				
1640	Senior Attorney	1	106,272	1	98,664	1	98,664
1631	Law Clerk	11,488H	17.00H	12,000H	17.00H	12,000H	17.00H
1210	Business Compliance Investigator			1	126,864	1	126,864
03A8	Senior Administrative Assistant			1	105,408	1	105,408
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		18,850		18,884		18,884
Subsection Position Total		**12**	**$1,417,758**	**13**	**$1,507,640**	**13**	**$1,507,640**
4047 - Adjudications							
0635	Senior Programmer/Analyst	1	$141,564	1	$137,436	1	$137,436
03A8	Senior Administrative Assistant	1	77,640	1	75,384	1	75,384
	Schedule Salary Adjustments		546				
Subsection Position Total		**2**	**$219,750**	**2**	**$212,820**	**2**	**$212,820**
Section Position Total		**14**	**$1,637,508**	**15**	**$1,720,460**	**15**	**$1,720,460**

070 - Department of Business Affairs and Consumer Protection

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3047 - Communications and Outreach							
9679	Deputy Commissioner	1	$157,332				
1911	Project Coordinator-Excluded	1	103,488				
1911	Project Coordinator-Excluded	1	80,124				
0729	Information Coordinator	1	93,504				
0703	Public Relations Representative III	1	103,608				
0310	Project Manager	1	97,836				
	Schedule Salary Adjustments		8,925				
Section Position Total		**6**	**$644,817**				
3090 - MPEA Administration							
0638	Programmer/Analyst	1	$107,628	1	$99,528	1	$99,528
03A8	Senior Administrative Assistant	1	98,928	1	91,704	1	91,704
	Schedule Salary Adjustments		948				
Section Position Total		**2**	**$207,504**	**2**	**$191,232**	**2**	**$191,232**
Position Total		**182**	**$18,946,133**	**177**	**$17,796,236**	**177**	**$17,796,236**
	Turnover		**(1,165,007)**		**(910,071)**		**(910,071)**
Position Net Total		**182**	**$17,781,126**	**177**	**$16,886,165**	**177**	**$16,886,165**

070 - Department of Business Affairs and Consumer Protection

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B21/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9400 Transfers and Reimbursements					
9470	For Services Provided by Business Affairs and Consumer Protection	375,000	375,000	375,000	
9400 Transfers and Reimbursements - Total		**$375,000**	**$375,000**	**$375,000**	
Appropriation Total*		**$375,000**	**$375,000**	**$375,000**	

070 - Department of Business Affairs and Consumer Protection
0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B53/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	$620,944	$68,746	$68,746	
0015 Schedule Salary Adjustments	2,030	2,951	2,951	
0000 Personnel Services - Total*	**$622,974**	**$71,697**	**$71,697**	
0100 Contractual Services				
0148 Testing and Inspecting	50,000	50,000	50,000	
0100 Contractual Services - Total*	**$50,000**	**$50,000**	**$50,000**	
0300 Commodities and Materials				
0340 Material and Supplies	20,000	20,000	20,000	
0300 Commodities and Materials - Total*	**$20,000**	**$20,000**	**$20,000**	
9100 Purposes as Specified				
9102 Special Programs Costs	8,300,000	8,300,000	8,300,000	
9100 Purposes as Specified - Total	**$8,300,000**	**$8,300,000**	**$8,300,000**	
Appropriation Total*	**$8,992,974**	**$8,441,697**	**$8,441,697**	

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3018 - Public Vehicle Licenses and Permits						
4024 - Public Vehicle Operations						
1911 Project Coordinator-Excluded	1	$72,996	1	$70,872	1	$70,872
1211 Supervisor of Business Compliance Investigations	1	124,584				
1210 Business Compliance Investigator	2	130,668				
1210 Business Compliance Investigator	1	119,100				
1210 Business Compliance Investigator	1	75,336				
Schedule Salary Adjustments		2,030		2,951		2,951
Subsection Position Total	**6**	**$655,382**	**1**	**$73,823**	**1**	**$73,823**
Section Position Total	**6**	**$655,382**	**1**	**$73,823**	**1**	**$73,823**
Position Total	**6**	**$655,382**	**1**	**$73,823**	**1**	**$73,823**
Turnover		(32,408)		(2,126)		(2,126)
Position Net Total	**6**	**$622,974**	**1**	**$71,697**	**1**	**$71,697**

070 - Department of Business Affairs and Consumer Protection
0B64 - CABLE LOCAL ORIGINATION FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B64/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,261,753			
0015	Schedule Salary Adjustments	11,442			
0000 Personnel Services - Total*		**$1,273,195**			
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$3,500			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350			
0149	For Software Maintenance and Licensing	33,500			
0159	Lease Purchase Agreements for Equipment and Machinery	95,000			
0181	Mobile Communication Services	24,000			
0100 Contractual Services - Total*		**$156,350**			
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	50,000			
0400 Equipment - Total*		**$50,000**			
Appropriation Total*		**$1,479,545**			
Department Total		**$33,487,606**	**$31,260,373**	**$31,260,373**	**$21,994,500**

070 - Department of Business Affairs and Consumer Protection

0B64 - Cable Local Origination Fund

2005 - Department of Business Affairs and Consumer Protection - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3047 - Communications and Outreach							
0948	Studio Equipment Engineer	1	$113,568				
0948	Studio Equipment Engineer	2	80,124				
0945	Senior Studio Equipment Operator	1	57,852				
0944	Coordinator of Studio Operations	1	94,332				
0943	Station Manager	1	136,692				
0940	Senior Producer/Writer	1	94,332				
0938	Senior Videographer	1	85,980				
0938	Senior Videographer	1	80,916				
0938	Senior Videographer	1	57,852				
0937	Supervising Videographer	1	103,488				
0927	Senior Television Production Specialist	1	85,128				
0926	Television Production Specialist	1	80,916				
0926	Television Production Specialist	1	76,476				
0926	Television Production Specialist	1	72,996				
	Schedule Salary Adjustments		11,442				
Section Position Total		**15**	**$1,312,218**				
Position Total		**15**	**$1,312,218**				
	Turnover		(39,023)				
Position Net Total		**15**	**$1,273,195**				

072 - Department of Environment
0100 - CORPORATE FUND
2010 - DEPARTMENT OF ENVIRONMENT

(0100/1010/2010)

The Department of Environment ("DOE") works to equitably advance the climate and environmental priorities of the City of Chicago. DOE coordinates across all sectors and City departments to mitigate the threats of climate change, alleviate environmental harm in Chicago's most overburdened communities, generate community wealth building opportunities in the green economy, and foster health and resiliency in all 77 communities. DOE is guided by the City's climate action plan which outlines strategic actions to drastically reduce greenhouse gas emissions 60% by 2040 while delivering equitable co-benefits that invest in our people, infrastructure and our communities.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,684,216	$1,382,541	$1,382,541	$853,106
0015	Schedule Salary Adjustments	12,474	10,648	10,648	
0000 Personnel Services - Total*		**$1,696,690**	**$1,393,189**	**$1,393,189**	**$853,106**
0100 Contractual Services					
0130	Postage	$4,500	$9,000	$9,000	$12,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	236,899	454,585	464,085	224,000
0149	For Software Maintenance and Licensing	200			
0166	Dues, Subscriptions and Memberships	19,000	18,465	8,965	13,965
0169	Technical Meeting Costs	5,000			
0100 Contractual Services - Total*		**$265,599**	**$482,050**	**$482,050**	**$249,965**
0300 Commodities and Materials					
0312	Software Purchases	$1,500	$1,500	$1,500	
0350	Stationery and Office Supplies	5,000	5,000	5,000	1,399
0300 Commodities and Materials - Total*		**$6,500**	**$6,500**	**$6,500**	**$1,399**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,500	4,500	4,500	4,500
0400 Equipment - Total*		**$4,500**	**$4,500**	**$4,500**	**$4,500**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000	30,000	30,000	50,000
9400 Transfers and Reimbursements - Total		**$30,000**	**$30,000**	**$30,000**	**$50,000**
Appropriation Total*		**$2,003,289**	**$1,916,239**	**$1,916,239**	**$1,158,970**

072 - Department of Environment

0100 - Corporate Fund

2010 - Department of Environment - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Climate and Environmental Equity							
99A1	Chief Sustainability Officer	1	$190,428	1	$160,332	1	$160,332
9677	Deputy Commissioner	1	158,568	1	147,456	1	147,456
9646	Recovery Team Program Director			1	136,704	1	136,704
3092	Program Director	1	107,340				
2989	Grants Research Specialist			1	99,528	1	99,528
1430	Policy Analyst	1	80,124	1	74,244	1	74,244
1301	Administrative Services Officer I	1	68,616				
1141	Principal Operations Analyst	1	82,884				
0802	Executive Administrative Assistant II	1	76,476				
0705	Director of Public Affairs	1	117,672	1	108,060	1	108,060
0702	Public Relations Representative II	1	68,616				
03A8	Senior Administrative Assistant	1	64,488	1	60,720	1	60,720
0394	Administrative Manager	1	89,112	1	86,520	1	86,520
0313	Assistant Commissioner	2	121,668				
0310	Project Manager	4	102,444	2	104,208	2	104,208
0310	Project Manager	1	89,112	3	94,992	3	94,992
0310	Project Manager			1	86,520	1	86,520
	Schedule Salary Adjustments		12,474		10,648		10,648
Section Position Total		**18**	**$1,859,022**	**14**	**$1,464,124**	**14**	**$1,464,124**
Position Total		**18**	**$1,859,022**	**14**	**$1,464,124**	**14**	**$1,464,124**
	Turnover		**(162,332)**		**(70,935)**		**(70,935)**
Position Net Total		**18**	**$1,696,690**	**14**	**$1,393,189**	**14**	**$1,393,189**

072 - Department of Environment
0100 - Corporate Fund - Continued
2015 - HEALTH AND SAFETY

(0100/1010/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$934,099			
0015	Schedule Salary Adjustments	2,136			
0000 Personnel Services - Total*		**$936,235**			
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$184,100			
0149	For Software Maintenance and Licensing	572			
0166	Dues, Subscriptions and Memberships	1,645			
0169	Technical Meeting Costs	3,000			
0100 Contractual Services - Total*		**$189,317**			
9000 Purposes as Specified					
9067	For Physical Exams	2,850			
9000 Purposes as Specified - Total		**$2,850**			
Appropriation Total*		**$1,128,402**			

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3015 - Environmental Health and Safety							
9677	Deputy Commissioner	1	$126,396				
2081	Environmental Engineer II	1	90,144				
2073	Environmental Engineer III	8	99,408				
0313	Assistant Commissioner	1	121,668				
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		2,136				
Section Position Total		**12**	**$1,224,720**				
Position Total		**12**	**$1,224,720**				
	Turnover		**(288,485)**				
Position Net Total		**12**	**$936,235**				

072 - Department of Environment
0100 - Corporate Fund - Continued
2020 - OFFICE OF ENVIRONMENTAL PERMITTING AND INSPECTION

(0100/1010/2020)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,684,688			
0015	Schedule Salary Adjustments	4,842			
0000 Personnel Services - Total*		**$1,689,530**			
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$233,518			
0162	Repair/Maintenance of Equipment	12,100			
0100 Contractual Services - Total*		**$245,618**			
0300 Commodities and Materials					
0340	Material and Supplies	16,920			
0300 Commodities and Materials - Total*		**$16,920**			
Appropriation Total*		**$1,952,068**			
Dept Fund Total		**$5,083,759**	**$1,916,239**	**$1,916,239**	**$1,158,970**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3020 - Permitting and Inspection							
2085	Director of Environmental Health and Safety Compliance	1	$139,140				
2083	Environmental Investigator	1	75,336				
2082	Director of Environmental Inspections	1	83,052				
2081	Environmental Engineer II	3	90,144				
2080	Supervising Environmental Inspector	1	69,684				
2077	Senior Environmental Inspector	11	75,336				
2074	Environmental Engineer I	4	81,636				
2073	Environmental Engineer III	6	99,408				
2072	Supervising Environmental Engineer	1	97,332				
1912	Project Coordinator	1	75,336				
1646	Attorney	1	90,144				
03A8	Senior Administrative Assistant	1	62,544				
	Schedule Salary Adjustments		4,842				
Section Position Total		**32**	**$2,719,530**				
Position Total		**32**	**$2,719,530**				
	Turnover		**(1,030,000)**				
Position Net Total		**32**	**$1,689,530**				

072 - Department of Environment
0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND
1010 - DEPARTMENT OF ENVIRONMENT
2020 - OFFICE OF ENVIRONMENTAL PERMITTING AND INSPECTION

(0B92/1010/2020)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	61,960			
0000 Personnel Services - Total*	**$61,960**			
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	$2,500			
0149 For Software Maintenance and Licensing	170,246			
0169 Technical Meeting Costs	11,290			
0181 Mobile Communication Services	7,008			
0100 Contractual Services - Total*	**$191,044**			
0200 Travel				
0228 Out of Town Travel for Auditors Only	$3,600			
0229 Transportation and Expense Allowance	1,200			
0200 Travel - Total*	**$4,800**			
0300 Commodities and Materials				
0340 Material and Supplies	$30,500			
0350 Stationery and Office Supplies	1,000			
0300 Commodities and Materials - Total*	**$31,500**			
0400 Equipment				
0450 Vehicles	200,000			
0400 Equipment - Total*	**$200,000**			
Appropriation Total*	**$489,304**			
Department Total	**$5,573,063**	**$1,916,239**	**$1,916,239**	**$1,158,970**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3020 - Permitting and Inspection						
2074 Environmental Engineer I	1	$81,636				
Section Position Total	**1**	**$81,636**				
Position Total	**1**	**$81,636**				
Turnover		**(19,676)**				
Position Net Total	**1**	**$61,960**				

073 - Chicago Animal Care and Control
0100 - CORPORATE FUND
2005 - CHICAGO ANIMAL CARE AND CONTROL

(0100/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$5,752,332	$5,643,411	$5,643,411	$4,756,055
0015	Schedule Salary Adjustments	41,866	43,963	43,963	
0020	Overtime	171,131	145,000	145,000	422,894
0091	Uniform Allowance	25,600	26,550	26,550	32,550
0000 Personnel Services - Total*		**$5,990,929**	**$5,858,924**	**$5,858,924**	**$5,211,499**
0100 Contractual Services					
0130	Postage	$2,500	$2,500	$2,500	$1,616
0135	For Delegate Agencies	465,000	465,000	465,000	465,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	289,627	301,140	301,140	274,319
0152	Advertising	20,668	20,668	20,668	12,813
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200	2,200	2,200	
0157	Rental of Equipment and Services	4,000	4,000	4,000	1,380
0159	Lease Purchase Agreements for Equipment and Machinery	25,000	25,000	25,000	20,978
0162	Repair/Maintenance of Equipment	3,500	3,500	3,500	412
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	3,000	3,000	3,000	899
0169	Technical Meeting Costs	1,068	1,068	1,068	394
0100 Contractual Services - Total*		**$816,563**	**$828,076**	**$828,076**	**$777,811**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$142,151	$142,151	$142,151	$128,273
0330	Food	275,000	275,000	275,000	249,201
0340	Material and Supplies	22,300	22,300	22,300	20,276
0342	Drugs, Medicine and Chemical Materials	366,268	366,268	366,268	386,400
0350	Stationery and Office Supplies	9,164	9,164	9,164	9,164
0360	Repair Parts and Material	2,093	2,093	2,093	2,093
0300 Commodities and Materials - Total*		**$816,976**	**$816,976**	**$816,976**	**$795,407**
0700	**Contingencies**	**10,000**	**10,000**	**10,000**	**5,359**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	6,000
9400 Transfers and Reimbursements - Total		**$6,000**	**$6,000**	**$6,000**	**$6,000**
Appropriation Total*		**$7,640,468**	**$7,519,976**	**$7,519,976**	**$6,796,076**
Department Total		**$7,640,468**	**$7,519,976**	**$7,519,976**	**$6,796,076**

073 - Chicago Animal Care and Control
0100 - Corporate Fund
2005 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3003 - Administration							
9973	Executive Director of Animal Care and Control	1	$171,924	1	$158,808	1	$158,808
9674	Deputy Director	1	158,568	1	147,456	1	147,456
3898	Community Services Representative	1	74,172	1	68,688	1	68,688
1315	Human Resources Business Partner	1	124,584	1	120,960	1	120,960
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
0308	Staff Assistant	1	90,144	1	82,716	1	82,716
	Schedule Salary Adjustments		7,362		8,556		8,556
Section Position Total		**7**	**$828,906**	**7**	**$780,612**	**7**	**$780,612**
3005 - Animal Control							
9633	Member	8		8		8	
9621	Chairman	1		1		1	
7102	Dispatch Clerk	2	98,928	1	96,048	1	96,048
7102	Dispatch Clerk			1	87,516	1	87,516
3496	Animal Control Officer	5	78,384	4	78,384	4	78,384
3496	Animal Control Officer	1	74,844	1	74,844	1	74,844
3496	Animal Control Officer	1	71,436	2	71,436	2	71,436
3496	Animal Control Officer	2	56,616	1	65,064	1	65,064
3496	Animal Control Officer	4	50,964	1	56,616	1	56,616
3496	Animal Control Officer	1	48,588	4	50,964	4	50,964
3496	Animal Control Officer	2	46,416	1	48,588	1	48,588
3496	Animal Control Officer	3	44,292	1	46,416	1	46,416
3496	Animal Control Officer			4	44,292	4	44,292
3495	Supervisor of Animal Control Officers	1	120,024	1	103,524	1	103,524
3495	Supervisor of Animal Control Officers	1	109,404	1	94,368	1	94,368
3495	Supervisor of Animal Control Officers	1	104,376	1	58,560	1	58,560
3493	Operations Manager of Animal Control	1	103,488	1	94,992	1	94,992
	Schedule Salary Adjustments		11,989		13,914		13,914
Section Position Total		**25**	**$1,776,721**	**25**	**$1,677,882**	**25**	**$1,677,882**

073 - Chicago Animal Care and Control
0100 - Corporate Fund
2005 - Chicago Animal Care and Control
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Animal Care							
3499	Animal Care Aide I	1	$90,144	1	$87,516	1	$87,516
3499	Animal Care Aide I	1	68,256	1	62,604	1	62,604
3499	Animal Care Aide I	4	58,764	6	54,492	6	54,492
3499	Animal Care Aide I	4	56,124	2	51,972	2	51,972
3499	Animal Care Aide I	1	53,532	2	50,424	2	50,424
3499	Animal Care Aide I	1	51,936				
3498	Animal Care Clerk	1	71,436	1	66,264	1	66,264
3498	Animal Care Clerk	1	61,548	2	57,048	2	57,048
3498	Animal Care Clerk	2	51,936	1	50,424	1	50,424
3497	Animal Care Aide II	1	98,928	1	96,048	1	96,048
3497	Animal Care Aide II	1	78,432	1	76,152	1	76,152
3492	Veterinarian Assistant	1	103,608	2	96,048	2	96,048
3492	Veterinarian Assistant	1	98,928	1	83,604	1	83,604
3492	Veterinarian Assistant	1	90,144	3	60,720	3	60,720
3492	Veterinarian Assistant	3	62,544				
3489	Supervising Veterinary Technician	1	98,928	1	96,048	1	96,048
3488	Supervising Animal Care Clerk	1	61,548	1	72,732	1	72,732
3488	Supervising Animal Care Clerk	1	57,000	1	55,344	1	55,344
3487	Supervisor of Animal Care Aides	1	130,668	1	126,864	1	126,864
3487	Supervisor of Animal Care Aides	1	124,848	1	115,632	1	115,632
3487	Supervisor of Animal Care Aides	1	108,576	1	105,408	1	105,408
3485	Animal Shelter Manager	1	113,568	1	105,276	1	105,276
3484	Animal Placement Coordinator	1	73,728	1	71,580	1	71,580
3484	Animal Placement Coordinator	1	63,504	1	64,584	1	64,584
3484	Animal Placement Coordinator	1	60,660	1	56,172	1	56,172
3483	Animal Care Clerk - Hourly	11,440H	27.72H	11,440H	27.72H	11,440H	27.72H
3310	Veterinarian	2	164,808	2	160,008	2	160,008
3310	Veterinarian	1	140,148	1	130,272	1	130,272
	Schedule Salary Adjustments		21,327		18,395		18,395
Section Position Total		**37**	**$3,319,184**	**37**	**$3,198,148**	**37**	**$3,198,148**
3015 - Anti-Cruelty							
3491	Animal Control Inspector	1	$86,016	1	$86,016	1	$86,016
3491	Animal Control Inspector	1	78,384	1	74,844	1	74,844
3491	Animal Control Inspector	1	65,064	1	65,064	1	65,064
3491	Animal Control Inspector	1	48,588	1	48,588	1	48,588
	Schedule Salary Adjustments		1,188		3,098		3,098
Section Position Total		**4**	**$279,240**	**4**	**$277,610**	**4**	**$277,610**
Position Total		**73**	**$6,204,051**	**73**	**$5,934,252**	**73**	**$5,934,252**
	Turnover		**(409,853)**		**(246,878)**		**(246,878)**
Position Net Total		**73**	**$5,794,198**	**73**	**$5,687,374**	**73**	**$5,687,374**

077 - License Appeal Commission
0100 - CORPORATE FUND
2005 - LICENSE APPEAL COMMISSION

(0100/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	115,527	112,163	112,163	112,260
0000 Personnel Services - Total*	**$115,527**	**$112,163**	**$112,163**	**$112,260**
0100 Contractual Services				
0130 Postage	$44	$44	$44	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	83,142	83,142	83,142	46,460
0143 Court Reporting	10,000	10,000	10,000	4,286
0159 Lease Purchase Agreements for Equipment and Machinery	775	775	775	673
0100 Contractual Services - Total*	**$93,961**	**$93,961**	**$93,961**	**$51,419**
0300 Commodities and Materials				
0350 Stationery and Office Supplies	500	500	500	493
0300 Commodities and Materials - Total*	**$500**	**$500**	**$500**	**$493**
Appropriation Total*	**$209,988**	**$206,624**	**$206,624**	**$164,172**
Department Total	**$209,988**	**$206,624**	**$206,624**	**$164,172**

Positions and Salaries

Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3005 - Liquor License Revocation Appeals						
0308 Staff Assistant	1	$119,100	1	$115,632	1	$115,632
Section Position Total	**1**	**$119,100**	**1**	**$115,632**	**1**	**$115,632**
Position Total	**1**	**$119,100**	**1**	**$115,632**	**1**	**$115,632**
Turnover		**(3,573)**		**(3,469)**		**(3,469)**
Position Net Total	**1**	**$115,527**	**1**	**$112,163**	**1**	**$112,163**

078 - Board of Ethics
0100 - CORPORATE FUND
2005 - BOARD OF ETHICS

(0100/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$847,924	$915,634	$915,634	$858,367
0015	Schedule Salary Adjustments	20,308	12,481	12,481	
0039	For the Employment of Students as Trainees		2,000	2,000	
0000 Personnel Services - Total*		**$868,232**	**$930,115**	**$930,115**	**$858,367**
0100 Contractual Services					
0130	Postage	$5,710	$5,710	$5,710	$3,634
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000	20,125	21,000	8,814
0149	For Software Maintenance and Licensing	6,000	4,875	4,000	3,769
0159	Lease Purchase Agreements for Equipment and Machinery	6,595	6,595	6,595	5,962
0166	Dues, Subscriptions and Memberships	3,605	3,605	3,605	1,276
0169	Technical Meeting Costs	1,800	1,800	1,800	600
0178	Freight and Express Charges	3,644	3,644	3,644	1,323
0100 Contractual Services - Total*		**$48,354**	**$46,354**	**$46,354**	**$25,378**
0200 Travel					
0229	Transportation and Expense Allowance	$201	$201	$201	
0245	Reimbursement to Travelers	3,500	3,500	3,500	1,120
0270	Local Transportation	1,500	1,500	1,500	33
0200 Travel - Total*		**$5,201**	**$5,201**	**$5,201**	**$1,153**
0300 Commodities and Materials					
0348	Books and Related Material	$594	$594	$594	
0350	Stationery and Office Supplies	3,216	3,216	3,216	3,108
0300 Commodities and Materials - Total*		**$3,810**	**$3,810**	**$3,810**	**$3,108**
Appropriation Total*		**$925,597**	**$985,480**	**$985,480**	**$888,006**
Department Total		**$925,597**	**$985,480**	**$985,480**	**$888,006**

078 - Board of Ethics
0100 - Corporate Fund
2005 - Board of Ethics - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Administration							
9978	Executive Director - Board of Ethics	1	$165,144	1	$160,332	1	$160,332
9718	Investigator - Ethics	1	97,332	1	98,664	1	98,664
9674	Deputy Director	1	126,396	1	153,948	1	153,948
3092	Program Director	1	143,232	1	132,708	1	132,708
1659	Legal Counsel - Board of Ethics	1	83,052	1	120,960	1	120,960
0802	Executive Administrative Assistant II	1	108,432	1	100,476	1	100,476
0309	Coordinator of Special Projects	1	76,476	1	74,244	1	74,244
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		20,308		12,481		12,481
Section Position Total		**8**	**$939,472**	**8**	**$969,445**	**8**	**$969,445**
Position Total		**8**	**$939,472**	**8**	**$969,445**	**8**	**$969,445**
	Turnover		(71,240)		(41,330)		(41,330)
Position Net Total		**8**	**$868,232**	**8**	**$928,115**	**8**	**$928,115**

081 - Department of Streets and Sanitation
0100 - CORPORATE FUND
2005 - COMMISSIONER'S OFFICE

(0100/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,411,752	$2,519,840	$2,519,840	$2,789,039
0012	Contract Wage Increment - Prevailing Rate	1,608	1,558	1,558	
0015	Schedule Salary Adjustments	31,078	44,176	44,176	
0039	For the Employment of Students as Trainees	388,800	388,800	388,800	
0000 Personnel Services - Total*		**$2,833,238**	**$2,954,374**	**$2,954,374**	**$2,789,039**
0100 Contractual Services					
0130	Postage	$4,416	$4,700	$4,700	$2,916
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,652	4,950	4,950	1,798
0100 Contractual Services - Total*		**$9,068**	**$9,650**	**$9,650**	**$4,714**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	4,596	4,892	4,892	4,887
0300 Commodities and Materials - Total*		**$4,596**	**$4,892**	**$4,892**	**$4,887**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	8,460	9,000	9,000	8,273
0400 Equipment - Total*		**$8,460**	**$9,000**	**$9,000**	**$8,273**
Appropriation Total*		**$2,855,362**	**$2,977,916**	**$2,977,916**	**$2,806,913**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3004 - Departmental Administration							
4000 - Office of the Commissioner							
9981	Commissioner of Streets and Sanitation	1	$227,988	1	$211,848	1	$211,848
9823	Managing Deputy Commissioner	1	164,412	1	191,004	1	191,004
9681	Deputy Commissioner	1	184,584	1	167,880	1	167,880
9663	First Deputy Commissioner	1	211,752	1	199,224	1	199,224
8185	Assistant General Superintendent	1	157,212	1	145,704	1	145,704
8185	Assistant General Superintendent	1	136,692	1	126,720	1	126,720
8185	Assistant General Superintendent	1	117,780	1	109,164	1	109,164
1310	Administrative Services Officer II - Excluded	1	113,568	1	110,256	1	110,256
0802	Executive Administrative Assistant II	1	124,584	1	115,488	1	115,488
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
	Schedule Salary Adjustments		17,588		28,750		28,750
Subsection Position Total		**10**	**$1,539,212**	**10**	**$1,483,834**	**10**	**$1,483,834**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2005 - Commissioner's Office
Positions and Salaries - Continued

3004 - Departmental Administration - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4002 - Administrative Support							
7123	Equipment Training Specialist - MTD	1	$8,932M	1	$8,658M	1	$8,658M
6305	Safety Specialist	1	74,136	2	68,676	2	68,676
0705	Director of Public Affairs	1	123,372	1	129,036	1	129,036
0323	Administrative Assistant III - Excluded	1	85,980	1	83,472	1	83,472
0289	Safety Administrator	1	111,000	1	107,772	1	107,772
	Schedule Salary Adjustments		7,406		4,020		4,020
Subsection Position Total		**5**	**$509,078**	**6**	**$565,548**	**6**	**$565,548**
4003 - Community Outreach							
8105	Field Sanitation Investigator	3	$119,052	2	$115,584	2	$115,584
8105	Field Sanitation Investigator	1	113,592	1	110,280	1	110,280
8105	Field Sanitation Investigator			1	105,372	1	105,372
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		6,084		11,406		11,406
Subsection Position Total		**5**	**$637,512**	**5**	**$604,602**	**5**	**$604,602**
Section Position Total		**20**	**$2,685,802**	**21**	**$2,653,984**	**21**	**$2,653,984**
Position Total		**20**	**$2,685,802**	**21**	**$2,653,984**	**21**	**$2,653,984**
	Turnover		(242,972)		(89,968)		(89,968)
Position Net Total		**20**	**$2,442,830**	**21**	**$2,564,016**	**21**	**$2,564,016**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(0100/1005/2006)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - on Payroll	$1,827,867	$2,191,892	$2,191,892	$2,145,325
0015	Schedule Salary Adjustments	27,947	30,414	30,414	
0000	**Personnel Services - Total***	**$1,855,814**	**$2,222,306**	**$2,222,306**	**$2,145,325**
0100	**Contractual Services**				
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$968	$1,030	$1,030	$902
0159	Lease Purchase Agreements for Equipment and Machinery	16,512	17,568	17,568	16,442
0100	**Contractual Services - Total***	**$17,480**	**$18,598**	**$18,598**	**$17,344**
0300	**Commodities and Materials**				
0350	Stationery and Office Supplies	5,340	5,681	5,681	5,618
0300	**Commodities and Materials - Total***	**$5,340**	**$5,681**	**$5,681**	**$5,618**
0400	**Equipment**				
0446	For the Purchase of IT and Data Communication Hardware	28,556	30,379	30,379	12,687
0400	**Equipment - Total***	**$28,556**	**$30,379**	**$30,379**	**$12,687**
	Appropriation Total*	**$1,907,190**	**$2,276,964**	**$2,276,964**	**$2,180,974**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3009	**Personnel/Payroll/Legal**						
4013	**Administrative/Personnel Services**						
1331	Labor Relations Supervisor	1	$108,432	1	$105,276	1	$105,276
1327	Supervisor of Personnel Administration	1	130,524	1	120,960	1	120,960
1302	Administrative Services Officer II	1	113,628	1	110,316	1	110,316
1302	Administrative Services Officer II	1	93,504	1	86,640	1	86,640
03A8	Senior Administrative Assistant			1	105,408	1	105,408
0366	Staff Assistant - Excluded	1	94,332	1	91,584	1	91,584
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		4,339		2,446		2,446
	Subsection Position Total	**6**	**$663,859**	**7**	**$738,262**	**7**	**$738,262**
4014	**Payroll Services**						
0175	Field Payroll Auditor	1	$98,892	1	$91,680	1	$91,680
0175	Field Payroll Auditor	2	86,052	1	83,544	1	83,544
0175	Field Payroll Auditor			1	79,692	1	79,692
0122	Payroll Administrator - Excluded	1	97,836	1	132,708	1	132,708
0114	Assistant Payroll Administrator			1	73,140	1	73,140
	Schedule Salary Adjustments		7,501		3,719		3,719
	Subsection Position Total	**4**	**$376,333**	**5**	**$464,483**	**5**	**$464,483**
	Section Position Total	**10**	**$1,040,192**	**12**	**$1,202,745**	**12**	**$1,202,745**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2006 - Administrative Services Division
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Financial Administration							
4015 - Accounting Services							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
0381	Director of Administration II	1	103,488	1	100,476	1	100,476
0381	Director of Administration II	1	93,384	1	94,992	1	94,992
0381	Director of Administration II	1	83,052	1	90,660	1	90,660
	Schedule Salary Adjustments		6,830		8,408		8,408
Subsection Position Total		**4**	**$471,338**	**4**	**$462,416**	**4**	**$462,416**
4016 - Contract Services							
0345	Contracts Coordinator	1	$136,908	1	$132,924	1	$132,924
	Schedule Salary Adjustments		1,313				
Subsection Position Total		**1**	**$138,221**	**1**	**$132,924**	**1**	**$132,924**
4017 - Management Information Systems							
1141	Principal Operations Analyst			1	$82,752	1	$82,752
06M1	Director of Information Systems	1	167,700	1	156,000	1	156,000
0634	Data Services Administrator	1	157,332	1	145,860	1	145,860
0634	Data Services Administrator	1	112,536	1	104,376	1	104,376
	Schedule Salary Adjustments		7,964		15,841		15,841
Subsection Position Total		**3**	**$445,532**	**4**	**$504,829**	**4**	**$504,829**
Section Position Total		**8**	**$1,055,091**	**9**	**$1,100,169**	**9**	**$1,100,169**
Position Total		**18**	**$2,095,283**	**21**	**$2,302,914**	**21**	**$2,302,914**
	Turnover		(239,469)		(80,608)		(80,608)
Position Net Total		**18**	**$1,855,814**	**21**	**$2,222,306**	**21**	**$2,222,306**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2020 - BUREAU OF SANITATION

(0100/1015/2020)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$59,573,858	$41,821,952	$41,821,952	$42,906,009
0012	Contract Wage Increment - Prevailing Rate	760,070	455,523	455,523	
0015	Schedule Salary Adjustments	178,636	209,007	209,007	
0020	Overtime	5,962,807	3,754,128	3,754,128	6,594,121
0091	Uniform Allowance	150,000	299,000	299,000	37,210
0000 Personnel Services - Total*		**$66,625,371**	**$46,539,610**	**$46,539,610**	**$49,537,340**
0100 Contractual Services					
0126	Office Conveniences	$516	$552	$552	$169
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,803,340	33,833,342	33,833,342	30,407,143
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	141,000	150,000	150,000	27,826
0157	Rental of Equipment and Services	805,360	846,235	846,235	700,876
0159	Lease Purchase Agreements for Equipment and Machinery	75,952	80,801	80,801	75,922
0162	Repair/Maintenance of Equipment	8,100	8,620	8,620	7,531
0166	Dues, Subscriptions and Memberships	3,788	4,034	4,034	3,297
0185	Waste Disposal Services	54,369,328	57,839,714	57,839,714	51,879,686
0100 Contractual Services - Total*		**$87,207,384**	**$92,763,298**	**$92,763,298**	**$83,102,450**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$20,548	$21,863	$21,863	$21,858
0319	Clothing	91,288	97,116	97,116	75,450
0340	Material and Supplies	55,852	59,420	59,420	44,347
0341	Chemicals	41,706	44,273	44,273	44,273
0350	Stationery and Office Supplies	12,140	12,919	12,919	12,881
0300 Commodities and Materials - Total*		**$221,534**	**$235,591**	**$235,591**	**$198,809**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	33,592	35,738	35,738	35,693
0400 Equipment - Total*		**$33,592**	**$35,738**	**$35,738**	**$35,693**
Appropriation Total*		**$154,087,881**	**$139,574,237**	**$139,574,237**	**$132,874,292**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3050 - Solid Waste Collection							
4021 - Supervisory and Clerical							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
8185	Assistant General Superintendent	1	157,212	1	145,704	1	145,704
8185	Assistant General Superintendent	1	150,072	1	139,056	1	139,056
8185	Assistant General Superintendent	1	130,524	1	132,708	1	132,708
8185	Assistant General Superintendent	2	124,584	1	120,960	1	120,960
8185	Assistant General Superintendent	1	117,780	2	114,348	2	114,348
8185	Assistant General Superintendent	2	112,440	1	109,164	1	109,164
8185	Assistant General Superintendent	1	107,340	2	104,208	2	104,208
8184	General Superintendent	1	150,072	1	139,056	1	139,056
8175	Division Superintendent	3	157,212	4	145,704	4	145,704
8175	Division Superintendent	1	150,072	1	139,056	1	139,056
8175	Division Superintendent	1	143,232	1	132,708	1	132,708
8175	Division Superintendent	1	136,692	1	126,720	1	126,720
8175	Division Superintendent	1	130,524	1	104,208	1	104,208
8175	Division Superintendent	1	112,440	1	99,456	1	99,456
8175	Division Superintendent	1	102,444				
8105	Field Sanitation Investigator	6	119,052	5	115,584	5	115,584
8105	Field Sanitation Investigator	1	113,592	1	110,280	1	110,280
8105	Field Sanitation Investigator	3	108,528	2	105,372	2	105,372
8105	Field Sanitation Investigator	1	94,428	3	100,560	3	100,560
8105	Field Sanitation Investigator	1	90,108	1	91,680	1	91,680
8105	Field Sanitation Investigator	2	70,740	1	82,692	1	82,692
8105	Field Sanitation Investigator			1	68,676	1	68,676
7183	Motor Truck Driver	1	48.73H	1	47.23H	1	47.23H
7152	Refuse Collection Coordinator	23	130,620	19	126,816	19	126,816
7152	Refuse Collection Coordinator	5	124,740	5	121,104	5	121,104
7152	Refuse Collection Coordinator	6	113,592	5	115,584	5	115,584
7152	Refuse Collection Coordinator	7	108,528	7	105,372	7	105,372
7152	Refuse Collection Coordinator	2	103,572	5	100,560	5	100,560
7152	Refuse Collection Coordinator	2	98,892	2	90,744	2	90,744
7152	Refuse Collection Coordinator	1	93,468	3	75,372	3	75,372
0441	Sanitation Clerk	8	90,108	8	87,480	8	87,480
0441	Sanitation Clerk	1	82,080	1	79,692	1	79,692
0441	Sanitation Clerk	2	78,432	1	76,152	1	76,152
0441	Sanitation Clerk	1	71,412	1	69,336	1	69,336
0441	Sanitation Clerk	1	64,440	1	66,240	1	66,240
0441	Sanitation Clerk	5	61,524	1	62,568	1	62,568
0441	Sanitation Clerk	10	58,728	5	57,012	5	57,012
0441	Sanitation Clerk	3	53,520	10	54,480	10	54,480
0441	Sanitation Clerk			4	51,960	4	51,960
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
0304	Assistant to Commissioner	1	136,692	1	132,708	1	132,708
	Schedule Salary Adjustments		150,168		183,092		183,092
Subsection Position Total		**114**	**$12,413,694**	**115**	**$11,872,202**	**115**	**$11,872,202**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2020 - Bureau of Sanitation

Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4022 - Administrative Services							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
3092	Program Director	1	102,444	1	94,992	1	94,992
1430	Policy Analyst	1	98,832	1	95,952	1	95,952
0460	Senior Office Assistant	1	47,364	1	45,984	1	45,984
	Schedule Salary Adjustments		9,515		10,886		10,886
Subsection Position Total		**4**	**$442,739**	**4**	**$415,694**	**4**	**$415,694**
4025 - Refuse Collection							
7184	Pool Motor Truck Driver	160	$48.73H	168	$47.23H	168	$47.23H
7183	Motor Truck Driver	182	48.73H				
6329	General Laborer - Streets and Sanitation	14,000H	25.19H	14,000H	25.19H	14,000H	25.19H
6324	Sanitation Laborer	53	47.79H	100	30.25H	100	30.25H
6324	Sanitation Laborer	33	35.84H				
6324	Sanitation Laborer	9	31.70H				
6324	Sanitation Laborer	5	31.06H				
6324	Sanitation Laborer	1	30.25H				
Subsection Position Total		**443**	**$43,725,029**	**268**	**$23,148,711**	**268**	**$23,148,711**
4026 - Recycling							
8185	Assistant General Superintendent	1	$124,584	1	$114,348	1	$114,348
8185	Assistant General Superintendent	1	112,440	1	104,208	1	104,208
7183	Motor Truck Driver	26	48.73H	26	47.23H	26	47.23H
7183	Motor Truck Driver	1	43.86H	1	42.51H	1	42.51H
7152	Refuse Collection Coordinator	2	113,592	1	126,816	1	126,816
7152	Refuse Collection Coordinator	1	81,276	2	105,372	2	105,372
7152	Refuse Collection Coordinator	1	77,628	1	100,560	1	100,560
6324	Sanitation Laborer	2	49.79H	3	48.54H	3	48.54H
6324	Sanitation Laborer	13	47.79H	14	46.54H	14	46.54H
6324	Sanitation Laborer	2	43.01H	1	41.89H	1	41.89H
6324	Sanitation Laborer	2	35.84H	3	34.91H	3	34.91H
6324	Sanitation Laborer	3	31.70H	1	30.25H	1	30.25H
1912	Project Coordinator	1	77,640	1	73,140	1	73,140
1911	Project Coordinator-Excluded	1	80,124	1	70,872	1	70,872
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		18,953		15,029		15,029
Subsection Position Total		**58**	**$5,712,248**	**58**	**$5,630,736**	**58**	**$5,630,736**
4027 - Winter Operations							
7184	Pool Motor Truck Driver	5	$43.86H	5	$42.51H	5	$42.51H
7184	Pool Motor Truck Driver	42,000H	38.98H	54,000H	37.23H	54,000H	37.23H
Subsection Position Total		**5**	**$2,093,304**	**5**	**$2,452,524**	**5**	**$2,452,524**
Section Position Total		**624**	**$64,387,014**	**450**	**$43,519,867**	**450**	**$43,519,867**
Position Total		**624**	**$64,387,014**	**450**	**$43,519,867**	**450**	**$43,519,867**
	Turnover		(4,634,520)		(1,488,908)		(1,488,908)
Position Net Total		**624**	**$59,752,494**	**450**	**$42,030,959**	**450**	**$42,030,959**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2025 - BUREAU OF RODENT CONTROL

(0100/1020/2025)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$9,390,494	$9,812,401	$9,812,401	$9,258,660
0012	Contract Wage Increment - Prevailing Rate	133,754	134,417	134,417	
0015	Schedule Salary Adjustments	15,086	15,329	15,329	
0020	Overtime	333,474	209,952	209,952	652,882
0091	Uniform Allowance		24,600	24,600	2,103
0000 Personnel Services - Total*		**$9,872,808**	**$10,196,699**	**$10,196,699**	**$9,913,645**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,400,583	$4,150,167	$4,150,167	$3,011,592
0157	Rental of Equipment and Services	118,256	125,805	125,805	9,232
0159	Lease Purchase Agreements for Equipment and Machinery	3,004	3,199	3,199	2,893
0100 Contractual Services - Total*		**$2,521,843**	**$4,279,171**	**$4,279,171**	**$3,023,717**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$308	$329	$329	$297
0319	Clothing	9,032	9,611	9,611	
0340	Material and Supplies	113,908	121,180	121,180	121,180
0350	Stationery and Office Supplies	4,280	4,556	4,556	4,550
0300 Commodities and Materials - Total*		**$127,528**	**$135,676**	**$135,676**	**$126,027**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	5,424	7,695	7,695	7,551
0400 Equipment - Total*		**$5,424**	**$7,695**	**$7,695**	**$7,551**
Appropriation Total*		**$12,527,603**	**$14,619,241**	**$14,619,241**	**$13,070,940**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3076 - Rodent Control - Administration							
9681	Deputy Commissioner	1	$172,920	1	$148,548	1	$148,548
0460	Senior Office Assistant			1	76,152	1	76,152
0441	Sanitation Clerk	1	90,108	2	87,480	2	87,480
0441	Sanitation Clerk	1	53,520				
	Schedule Salary Adjustments		2,232				
Section Position Total		**3**	**$318,780**	**4**	**$399,660**	**4**	**$399,660**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2025 - Bureau of Rodent Control
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3077 - Vector Control							
8185	Assistant General Superintendent	1	$157,212	1	$145,704	1	$145,704
7185	Foreman of Motor Truck Drivers	1	52.38H	1	50.77H	1	50.77H
7184	Pool Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H
7184	Pool Motor Truck Driver	1	43.86H	1	42.51H	1	42.51H
7183	Motor Truck Driver	1	49.46H	1	47.94H	1	47.94H
7183	Motor Truck Driver	20	48.73H	19	47.23H	19	47.23H
7152	Refuse Collection Coordinator	2	130,620	2	126,816	2	126,816
7140	Non-CDL Driver	6	35.57H	6	34.48H	6	34.48H
6329	General Laborer - Streets and Sanitation	2	26.28H	6	25.60H	6	25.60H
6324	Sanitation Laborer	3	49.79H	2	48.54H	2	48.54H
6324	Sanitation Laborer	23	47.79H	21	46.54H	21	46.54H
6324	Sanitation Laborer	4	43.01H	3	41.89H	3	41.89H
6324	Sanitation Laborer	1	35.84H	3	34.91H	3	34.91H
6324	Sanitation Laborer	1	31.70H	2	30.25H	2	30.25H
	Schedule Salary Adjustments		3,732		4,228		4,228
Section Position Total		**68**	**$6,603,654**	**70**	**$6,349,972**	**70**	**$6,349,972**
3078 - Cart Management							
8244	Foreman of Laborers	1	$52.30H	1	$51.05H	1	$51.05H
8184	General Superintendent	1	150,072	1	139,056	1	139,056
8105	Field Sanitation Investigator	1	74,136	1	110,280	1	110,280
7184	Pool Motor Truck Driver	3	48.73H	3	47.23H	3	47.23H
7184	Pool Motor Truck Driver	3	43.86H	4	42.51H	4	42.51H
7183	Motor Truck Driver	4	48.73H	4	47.23H	4	47.23H
7152	Refuse Collection Coordinator	2	113,592	2	105,372	2	105,372
6324	Sanitation Laborer	4	49.79H	6	48.54H	6	48.54H
6324	Sanitation Laborer	9	47.79H	11	46.54H	11	46.54H
6324	Sanitation Laborer	2	31.70H				
	Schedule Salary Adjustments		9,122		11,101		11,101
Section Position Total		**30**	**$2,993,247**	**33**	**$3,289,331**	**33**	**$3,289,331**
3079 - Dead Animal Recovery							
7183	Motor Truck Driver	2	$48.73H	2	$47.23H	2	$47.23H
Section Position Total		**2**	**$202,717**	**2**	**$196,477**	**2**	**$196,477**
Position Total		**103**	**$10,118,398**	**109**	**$10,235,440**	**109**	**$10,235,440**
	Turnover		(712,818)		(407,710)		(407,710)
Position Net Total		**103**	**$9,405,580**	**109**	**$9,827,730**	**109**	**$9,827,730**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2045 - BUREAU OF STREET OPERATIONS

(0100/1030/2045)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$15,251,832	$14,870,864	$14,870,864	$13,993,934
0012	Contract Wage Increment - Prevailing Rate	141,123	137,363	137,363	
0015	Schedule Salary Adjustments	99,702	114,478	114,478	
0020	Overtime	270,382	170,230	170,230	2,192,394
0091	Uniform Allowance	16,980	16,980	16,980	8,563
0000 Personnel Services - Total*		**$15,780,019**	**$15,309,915**	**$15,309,915**	**$16,194,891**
0100 Contractual Services					
0135	For Delegate Agencies	$1,964,928	$1,964,928	$1,964,928	$1,964,928
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,228	19,394	19,394	18,038
0157	Rental of Equipment and Services	296,984	315,944	315,944	287,132
0162	Repair/Maintenance of Equipment	131,476	139,871	139,871	60,080
0185	Waste Disposal Services	1,029,510	1,929,510	1,929,510	2,066,622
0100 Contractual Services - Total*		**$3,441,126**	**$4,369,647**	**$4,369,647**	**$4,396,800**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$6,304	$6,707	$6,707	$6,654
0319	Clothing	14,217	20,169	20,169	20,169
0340	Material and Supplies	165,708	176,288	176,288	234,543
0341	Chemicals	296,152	315,057	315,057	138,962
0362	Paints and Painting Supplies	367,820	391,302	391,302	394,146
0300 Commodities and Materials - Total*		**$850,201**	**$909,523**	**$909,523**	**$794,474**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$20,000			
0402	Tools Greater Than $100/Unit	19,084			
0400 Equipment - Total*		**$39,084**			
Appropriation Total*		**$20,110,430**	**$20,589,085**	**$20,589,085**	**$21,386,165**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3320 - Equipment Support Services							
7635	Foreman of Hoisting Engineers	3	$68.80H	3	$64.80H	3	$64.80H
7633	Hoisting Engineer	26	64.80H	27	60.80H	27	60.80H
Section Position Total		**29**	**$3,933,696**	**30**	**$3,818,880**	**30**	**$3,818,880**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2045 - Bureau of Street Operations

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3335 - Graffiti Blasters Program							
4340 - Graffiti Removal							
8164	District Supervisor - Graffiti Removal Services	1	$172,572	1	$167,544	1	$167,544
8164	District Supervisor - Graffiti Removal Services	1	150,180	1	139,176	1	139,176
8164	District Supervisor - Graffiti Removal Services	1	136,872	2	99,552	2	99,552
8164	District Supervisor - Graffiti Removal Services	1	107,460				
7633	Hoisting Engineer	9	64.80H	9	60.80H	9	60.80H
6324	Sanitation Laborer	3	47.79H	1	48.54H	1	48.54H
6324	Sanitation Laborer			2	46.54H	2	46.54H
	Schedule Salary Adjustments		10,285		6,042		6,042
Subsection Position Total		**16**	**$2,088,635**	**16**	**$1,944,611**	**16**	**$1,944,611**
4341 - Graffiti Painting							
6324	Sanitation Laborer	3	$47.79H	2	$48.54H	2	$48.54H
6324	Sanitation Laborer			1	46.54H	1	46.54H
4634	Painter	12	54.30H	12	53.05H	12	53.05H
Subsection Position Total		**15**	**$1,653,538**	**15**	**$1,622,857**	**15**	**$1,622,857**
Section Position Total		**31**	**$3,742,173**	**31**	**$3,567,468**	**31**	**$3,567,468**
3390 - Field Operations							
9823	Managing Deputy Commissioner	1	$205,200	1	$191,004	1	$191,004
8244	Foreman of Laborers	5	52.30H	5	51.05H	5	51.05H
8185	Assistant General Superintendent	1	124,584	1	114,348	1	114,348
8173	Ward Superintendent	4	150,072	3	145,704	3	145,704
8173	Ward Superintendent	2	143,232	2	139,056	2	139,056
8173	Ward Superintendent	2	136,692	4	132,708	4	132,708
8173	Ward Superintendent	3	130,524	1	126,720	1	126,720
8173	Ward Superintendent	5	124,584	5	120,960	5	120,960
8173	Ward Superintendent	4	118,956	5	115,488	5	115,488
8173	Ward Superintendent	6	113,568	6	110,256	6	110,256
8173	Ward Superintendent	5	107,340	3	104,208	3	104,208
8173	Ward Superintendent	8	102,444	6	99,456	6	99,456
8173	Ward Superintendent	6	97,836	5	94,992	5	94,992
8173	Ward Superintendent	1	93,384	5	90,660	5	90,660
8173	Ward Superintendent	4	89,112	5	86,520	5	86,520
6329	General Laborer - Streets and Sanitation	2	26.28H	2	25.60H	2	25.60H
6324	Sanitation Laborer	16	47.79H	17	46.54H	17	46.54H
6324	Sanitation Laborer	1	31.70H				
	Schedule Salary Adjustments		89,417		108,436		108,436
Section Position Total		**76**	**$8,453,793**	**76**	**$8,183,630**	**76**	**$8,183,630**
Position Total		**136**	**$16,129,662**	**137**	**$15,569,978**	**137**	**$15,569,978**
	Turnover		(778,128)		(584,636)		(584,636)
Position Net Total		**136**	**$15,351,534**	**137**	**$14,985,342**	**137**	**$14,985,342**

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2060 - BUREAU OF FORESTRY

(0100/1045/2060)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$21,532,972	$21,529,726	$21,529,726	$19,056,529
0012	Contract Wage Increment - Prevailing Rate	302,808	298,346	298,346	
0015	Schedule Salary Adjustments	43,766	28,012	28,012	
0020	Overtime	2,108,784	1,327,671	1,327,671	3,608,152
0091	Uniform Allowance	14,000	74,000	74,000	7,981
0000 Personnel Services - Total*		**$24,002,330**	**$23,257,755**	**$23,257,755**	**$22,672,662**
0100 Contractual Services					
0126	Office Conveniences	$3,760	$4,000	$4,000	$2,928
0130	Postage	112	120	120	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	119,424	127,047	127,047	2,494,369
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,112	2,250	2,250	759
0157	Rental of Equipment and Services	258,003	1,774,950	1,774,950	1,724,988
0159	Lease Purchase Agreements for Equipment and Machinery	8,676	9,230	9,230	
0160	Repair or Maintenance of Property	488	520	520	293
0162	Repair/Maintenance of Equipment	5,912	6,293	6,293	4,604
0100 Contractual Services - Total*		**$398,487**	**$1,924,410**	**$1,924,410**	**$4,227,941**
0200 Travel					
0229	Transportation and Expense Allowance		1,957	1,957	1,476
0200 Travel - Total*			**$1,957**	**$1,957**	**$1,476**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$4,840	$5,150	$5,150	$1,189
0319	Clothing	69,850	89,850	89,850	24,682
0340	Material and Supplies	55,422	58,996	58,996	58,970
0345	Apparatus and Instruments	516	550	550	237
0350	Stationery and Office Supplies	6,580	7,000	7,000	6,984
0360	Repair Parts and Material	41,640	44,300	44,300	44,290
0361	Building Materials and Supplies	1,360	1,450	1,450	1,123
0300 Commodities and Materials - Total*		**$180,208**	**$207,296**	**$207,296**	**$137,475**
0400 Equipment					
0440	Machinery and Equipment	57,340	61,000	61,000	107,235
0400 Equipment - Total*		**$57,340**	**$61,000**	**$61,000**	**$107,235**
Appropriation Total*		**$24,638,365**	**$25,452,418**	**$25,452,418**	**$27,146,789**

081 - Department of Streets and Sanitation

0100 - Corporate Fund

2060 - Bureau of Forestry - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3127 - Administration							
4064 - Administrative Support							
9681	Deputy Commissioner	1	$153,000	1	$179,208	1	$179,208
1911	Project Coordinator-Excluded	1	69,684	1	74,244	1	74,244
0460	Senior Office Assistant	1	48,864	1	45,984	1	45,984
	Schedule Salary Adjustments		21,838		5,214		5,214
Subsection Position Total		**3**	**$293,386**	**3**	**$304,650**	**3**	**$304,650**
Section Position Total		**3**	**$293,386**	**3**	**$304,650**	**3**	**$304,650**
3128 - Forestry - Support							
4047 - Operational Support							
8185	Assistant General Superintendent	1	$102,444	1	$126,720	1	$126,720
8184	General Superintendent	1	157,212	1	145,704	1	145,704
7946	Senior City Forester	3	118,836	3	115,380	3	115,380
7945	City Forester	2	84,192	2	77,856	2	77,856
7928	Dispatcher - Arborist	5	51.40H	5	50.15H	5	50.15H
7916	Forestry Supervisor	5	130,620	5	126,816	5	126,816
7916	Forestry Supervisor	1	108,528	1	100,560	1	100,560
7184	Pool Motor Truck Driver	4	48.73H	4	47.23H	4	47.23H
7183	Motor Truck Driver	4	48.73H	4	47.23H	4	47.23H
	Schedule Salary Adjustments		8,668		11,170		11,170
Subsection Position Total		**26**	**$2,900,272**	**26**	**$2,827,554**	**26**	**$2,827,554**
4056 - Training & Safety							
3063	Training Agent I - Per Agreement	4	$113,604	4	$105,372	4	$105,372
3063	Training Agent I - Per Agreement	1	108,528	1	75,372	1	75,372
	Schedule Salary Adjustments		10,608		6,864		6,864
Subsection Position Total		**5**	**$573,552**	**5**	**$503,724**	**5**	**$503,724**
Section Position Total		**31**	**$3,473,824**	**31**	**$3,331,278**	**31**	**$3,331,278**
3136 - Forestry Operations							
4063 - Tree Trimming							
7975	Tree Trimmer	45	$48.37H	37	$47.12H	37	$47.12H
7975	Tree Trimmer	7	43.53H	12	42.41H	12	42.41H
7975	Tree Trimmer	12	38.70H	10	37.70H	10	37.70H
7975	Tree Trimmer	13	33.86H	26	32.98H	26	32.98H
7916	Forestry Supervisor	1	113,592	1	105,372	1	105,372
7185	Foreman of Motor Truck Drivers	5	52.38H	5	50.77H	5	50.77H
7184	Pool Motor Truck Driver	31	48.73H	30	47.23H	30	47.23H
7184	Pool Motor Truck Driver	4	43.86H	5	42.51H	5	42.51H
7183	Motor Truck Driver	5	49.46H	5	47.94H	5	47.94H
7183	Motor Truck Driver	26	48.73H	26	47.23H	26	47.23H
	Schedule Salary Adjustments		2,652		2,382		2,382
Subsection Position Total		**149**	**$14,360,478**	**157**	**$14,330,419**	**157**	**$14,330,419**

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2060 - Bureau of Forestry
Positions and Salaries - Continued

3136 - Forestry Operations - Continued

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4067 - Disposal of Non-Parkway Debris							
7975	Tree Trimmer	4	$48.37H	4	$47.12H	4	$47.12H
7975	Tree Trimmer	1	43.53H	1	42.41H	1	42.41H
7975	Tree Trimmer	1	38.70H	1	40.18H	1	40.18H
7975	Tree Trimmer	2	33.86H	1	37.70H	1	37.70H
7975	Tree Trimmer			1	32.98H	1	32.98H
7183	Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H
Subsection Position Total		**10**	**$917,051**	**10**	**$907,316**	**10**	**$907,316**
Section Position Total		**159**	**$15,277,529**	**167**	**$15,237,735**	**167**	**$15,237,735**
3137 - Tree Removal							
7975	Tree Trimmer	13	$48.37H	9	$47.12H	9	$47.12H
7975	Tree Trimmer	4	43.53H	3	42.41H	3	42.41H
7975	Tree Trimmer	8	38.70H	3	37.70H	3	37.70H
7975	Tree Trimmer	4	33.86H	15	32.98H	15	32.98H
7916	Forestry Supervisor			1	105,372	1	105,372
7184	Pool Motor Truck Driver	2	48.73H	1	47.23H	1	47.23H
7184	Pool Motor Truck Driver	1	43.86H	2	42.51H	2	42.51H
7183	Motor Truck Driver	7	48.73H	7	47.23H	7	47.23H
7183	Motor Truck Driver	1	38.98H	1	37.78H	1	37.78H
	Schedule Salary Adjustments				2,382		2,382
Section Position Total		**40**	**$3,680,311**	**42**	**$3,560,033**	**42**	**$3,560,033**
Position Total		**233**	**$22,725,050**	**243**	**$22,433,696**	**243**	**$22,433,696**
	Turnover		(1,148,312)		(875,958)		(875,958)
Position Net Total		**233**	**$21,576,738**	**243**	**$21,557,738**	**243**	**$21,557,738**

081 - Department of Streets and Sanitation

0100 - Corporate Fund - Continued

2070 - BUREAU OF TRAFFIC SERVICES

(0100/1050/2070)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$150,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000			
0149	For Software Maintenance and Licensing	10,000			
0157	Rental of Equipment and Services	60,564			
0100 Contractual Services - Total*		**$240,564**			
Appropriation Total*		**$240,564**			
Dept Fund Total		**$216,367,395**	**$205,489,861**	**$205,489,861**	**$199,466,073**

081 - Department of Streets and Sanitation
0300 - VEHICLE TAX FUND
2045 - BUREAU OF STREET OPERATIONS

(0300/1030/2045)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$17,088,538	$16,101,329	$16,101,329	$15,274,515
0012	Contract Wage Increment - Prevailing Rate	246,701	239,467	239,467	
0015	Schedule Salary Adjustments	12,052	21,993	21,993	
0020	Overtime	3,157,747	3,157,747	3,157,747	3,514,488
0091	Uniform Allowance		78,000	78,000	
0000 Personnel Services - Total*		**$20,505,038**	**$19,598,536**	**$19,598,536**	**$18,789,003**
0100 Contractual Services					
0126	Office Conveniences	$5,700	$6,080	$6,080	$2,628
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	41,880	44,554	44,554	
0157	Rental of Equipment and Services	4,059,823	4,636,525	4,636,525	4,155,085
0159	Lease Purchase Agreements for Equipment and Machinery	4,284	4,560	4,560	
0100 Contractual Services - Total*		**$4,111,687**	**$4,691,719**	**$4,691,719**	**$4,157,713**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$14,000	$15,000	$15,000	$17,353
0340	Material and Supplies	169,688	180,520	180,520	48,666
0350	Stationery and Office Supplies	12,516	13,315	13,315	12,776
0300 Commodities and Materials - Total*		**$196,204**	**$208,835**	**$208,835**	**$78,795**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$18,824	$41,305	$41,305	$32,637
0402	Tools Greater Than $100/Unit		19,084	19,084	16,879
0423	Communication Devices	56,936	60,574	60,574	
0400 Equipment - Total*		**$75,760**	**$120,963**	**$120,963**	**$49,516**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	6,000
9400 Transfers and Reimbursements - Total		**$6,000**	**$6,000**	**$6,000**	**$6,000**
Appropriation Total*		**$24,894,689**	**$24,626,053**	**$24,626,053**	**$23,081,027**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3301 - Administration							
4300 - Administrative Support							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
8185	Assistant General Superintendent	1	112,440	1	126,720	1	126,720
8185	Assistant General Superintendent	1	102,444	1	114,348	1	114,348
3092	Program Director	1	102,444	1	94,992	1	94,992
0441	Sanitation Clerk	2	90,108	1	87,480	1	87,480
0441	Sanitation Clerk	1	68,232	1	83,544	1	83,544
0441	Sanitation Clerk	1	58,728	1	62,568	1	62,568
0441	Sanitation Clerk	1	53,520	1	54,480	1	54,480
0441	Sanitation Clerk			1	51,960	1	51,960
	Schedule Salary Adjustments		10,120		20,117		20,117
Subsection Position Total		**9**	**$872,728**	**9**	**$864,089**	**9**	**$864,089**
Section Position Total		**9**	**$872,728**	**9**	**$864,089**	**9**	**$864,089**
3325 - Field Operations							
4324 - Vacant Lot Cleaning							
8190	Supervisor of Lot Cleaning Services	1	$172,572	1	$167,544	1	$167,544
8190	Supervisor of Lot Cleaning Services	1	143,352	1	132,888	1	132,888
7184	Pool Motor Truck Driver	1	48.73H	1	47.23H	1	47.23H
7183	Motor Truck Driver	3	49.46H	3	47.94H	3	47.94H
7183	Motor Truck Driver	7	48.73H	7	47.23H	7	47.23H
6324	Sanitation Laborer	2	47.79H	2	46.54H	2	46.54H
	Schedule Salary Adjustments		1,932		1,876		1,876
Subsection Position Total		**15**	**$1,636,159**	**15**	**$1,580,967**	**15**	**$1,580,967**
4326 - Program Support							
7183	Motor Truck Driver	3	$48.73H	3	$47.23H	3	$47.23H
6324	Sanitation Laborer	4	47.79H	4	46.54H	4	46.54H
Subsection Position Total		**7**	**$701,688**	**7**	**$681,928**	**7**	**$681,928**
Section Position Total		**22**	**$2,337,847**	**22**	**$2,262,895**	**22**	**$2,262,895**
3351 - Street Sweeping Divisions and Wards							
7184	Pool Motor Truck Driver	31	$48.73H	26	$47.23H	26	$47.23H
7184	Pool Motor Truck Driver			5	42.51H	5	42.51H
7183	Motor Truck Driver	4	49.46H	4	47.94H	4	47.94H
7183	Motor Truck Driver	13	48.73H	13	47.23H	13	47.23H
6329	General Laborer - Streets and Sanitation	68,850H	25.19H	68,850H	25.19H	68,850H	25.19H
6324	Sanitation Laborer	3	31.06H				
Section Position Total		**51**	**$6,799,422**	**48**	**$6,406,594**	**48**	**$6,406,594**
3390 - Field Operations							
7187	General Foreman of Motor Truck Drivers			1	$52.43H	1	$52.43H
7185	Foreman of Motor Truck Drivers	4	52.38H	4	50.77H	4	50.77H
7184	Pool Motor Truck Driver	7	48.73H	7	47.23H	7	47.23H
7183	Motor Truck Driver	5	49.46H	5	47.94H	5	47.94H
7183	Motor Truck Driver	28	48.73H	28	47.23H	28	47.23H
6329	General Laborer - Streets and Sanitation	2	26.28H	2	25.60H	2	25.60H

081 - Department of Streets and Sanitation

0300 - Vehicle Tax Fund

2045 - Bureau of Street Operations

Positions and Salaries - Continued

3390 - Field Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
6324	Sanitation Laborer	2	49.79H	4	48.54H	4	48.54H
6324	Sanitation Laborer	22	47.79H	21	46.54H	21	46.54H
6324	Sanitation Laborer	2	43.01H	2	34.91H	2	34.91H
6324	Sanitation Laborer	6	35.84H	7	30.25H	7	30.25H
03A2	Assistant Commissioner	1	133,836				
Section Position Total		**79**	**$7,761,092**	**81**	**$7,597,262**	**81**	**$7,597,262**
Position Total		**161**	**$17,771,089**	**160**	**$17,130,840**	**160**	**$17,130,840**
	Turnover		(670,499)		(1,007,518)		(1,007,518)
Position Net Total		**161**	**$17,100,590**	**160**	**$16,123,322**	**160**	**$16,123,322**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(0300/1050/2070)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$15,660,826	$14,910,397	$14,910,397	$13,813,319
0012	Contract Wage Increment - Prevailing Rate	138,167	135,719	135,719	
0015	Schedule Salary Adjustments	90,165	85,754	85,754	
0020	Overtime	967,019	967,019	967,019	1,616,216
0091	Uniform Allowance	26,500	71,750	71,750	19,341
0000 Personnel Services - Total*		**$16,882,677**	**$16,170,639**	**$16,170,639**	**$15,448,876**
0100 Contractual Services					
0126	Office Conveniences	$2,272	$2,422	$2,422	
0130	Postage	694,500	755,650	755,650	400,000
0138	For Professional Services for Information Technology Maintenance		150,000	150,000	520
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,204,150	9,443,144	9,443,144	7,423,754
0149	For Software Maintenance and Licensing		10,000	10,000	
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	12,332	12,332	12,332	4,152
0157	Rental of Equipment and Services	25,883	126,447	126,447	18,871
0162	Repair/Maintenance of Equipment	14,328	15,243	15,243	
0100 Contractual Services - Total*		**$8,953,465**	**$10,515,238**	**$10,515,238**	**$7,847,297**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$190	$206	$206	
0319	Clothing	33,055	36,055	36,055	4,002
0340	Material and Supplies	106,406	152,683	152,683	110,528
0350	Stationery and Office Supplies	33,989	36,109	36,109	37,036
0300 Commodities and Materials - Total*		**$173,640**	**$225,053**	**$225,053**	**$151,566**
0900 Financial Purposes as Specified					
0992	Tow Storage Refunds	295,800	370,800	370,800	208,515
0900 Financial Purposes as Specified - Total		**$295,800**	**$370,800**	**$370,800**	**$208,515**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	191,800	191,800	191,800	191,800
9400 Transfers and Reimbursements - Total		**$191,800**	**$191,800**	**$191,800**	**$191,800**
Appropriation Total*		**$26,497,382**	**$27,473,530**	**$27,473,530**	**$23,848,054**
Dept Fund Total		**$51,392,071**	**$52,099,583**	**$52,099,583**	**$46,929,081**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3211 - Administration							
4100 - Executive Direction							
9681	Deputy Commissioner	1	$192,852	1	$179,208	1	$179,208
8184	General Superintendent	1	143,232	1	132,708	1	132,708
1310	Administrative Services Officer II - Excluded	1	108,432	1	100,476	1	100,476
0460	Senior Office Assistant	1	47,364	1	45,984	1	45,984
03A8	Senior Administrative Assistant	1	67,608	1	60,720	1	60,720
0308	Staff Assistant	2	77,640	2	72,012	2	72,012
0112	Director of Finance	1	167,700	1	156,000	1	156,000
	Schedule Salary Adjustments		12,236		13,233		13,233
Subsection Position Total		**8**	**$894,704**	**8**	**$832,353**	**8**	**$832,353**
Section Position Total		**8**	**$894,704**	**8**	**$832,353**	**8**	**$832,353**
3214 - Special Traffic Services							
7184	Pool Motor Truck Driver	5	$48.73H	3	$47.23H	3	$47.23H
7184	Pool Motor Truck Driver			2	42.51H	2	42.51H
7183	Motor Truck Driver	2	49.46H	2	47.94H	2	47.94H
7183	Motor Truck Driver	15	48.73H	15	47.23H	15	47.23H
6324	Sanitation Laborer	1	49.79H	6	46.54H	6	46.54H
6324	Sanitation Laborer	5	47.79H				
6295	Traffic Maintenance Supervisor	1	90,108	1	82,692	1	82,692
0441	Sanitation Clerk	1	58,728	1	54,480	1	54,480
03A8	Senior Administrative Assistant	1	70,752	1	65,640	1	65,640
	Schedule Salary Adjustments		4,121		3,690		3,690
Section Position Total		**31**	**$3,057,210**	**31**	**$2,931,884**	**31**	**$2,931,884**
3217 - Contractual Towing							
4155 - Abandoned Tows							
8185	Assistant General Superintendent	1	$157,212	1	$145,704	1	$145,704
8185	Assistant General Superintendent	1	112,440	1	104,208	1	104,208
8105	Field Sanitation Investigator	1	113,592	2	105,372	2	105,372
8105	Field Sanitation Investigator	4	108,528	5	100,560	5	100,560
8105	Field Sanitation Investigator	2	103,572	2	75,372	2	75,372
8105	Field Sanitation Investigator	1	85,176	2	68,676	2	68,676
8105	Field Sanitation Investigator	2	81,276				
8105	Field Sanitation Investigator	1	70,740				
6287	Supervisor of Field Vehicle Investigators	2	103,572	3	96,012	3	96,012
6287	Supervisor of Field Vehicle Investigators	1	98,892	1	75,372	1	75,372
6287	Supervisor of Field Vehicle Investigators	1	77,628				
0441	Sanitation Clerk	1	71,412	1	72,684	1	72,684
0441	Sanitation Clerk	1	68,232	1	69,336	1	69,336
0441	Sanitation Clerk			1	62,568	1	62,568
	Schedule Salary Adjustments		38,010		34,178		34,178
Subsection Position Total		**19**	**$1,904,286**	**20**	**$1,853,726**	**20**	**$1,853,726**
Section Position Total		**19**	**$1,904,286**	**20**	**$1,853,726**	**20**	**$1,853,726**

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3222 - Auto Pounds							
4151 - Auto Pounds/Management							
6292	Auto Pound Supervisor	2	$130,620	2	$126,816	2	$126,816
6292	Auto Pound Supervisor	1	108,528	1	100,560	1	100,560
6292	Auto Pound Supervisor	1	85,176	1	78,912	1	78,912
	Schedule Salary Adjustments		2,869		2,692		2,692
Subsection Position Total		**4**	**$457,813**	**4**	**$435,796**	**4**	**$435,796**
4152 - Auto Pounds Operations							
8185	Assistant General Superintendent	1	$150,072	1	$139,056	1	$139,056
6333	Property Custodian - Auto Pound	10	90,144	7	87,516	7	87,516
6333	Property Custodian - Auto Pound	1	86,112	4	83,604	4	83,604
6333	Property Custodian - Auto Pound	1	78,432	1	79,752	1	79,752
6333	Property Custodian - Auto Pound	2	71,436	1	76,152	1	76,152
6333	Property Custodian - Auto Pound	3	68,256	1	69,360	1	69,360
6333	Property Custodian - Auto Pound	1	64,488	1	66,264	1	66,264
6333	Property Custodian - Auto Pound	2	61,548	4	62,604	4	62,604
6333	Property Custodian - Auto Pound	3	58,764	2	57,048	2	57,048
6333	Property Custodian - Auto Pound	2	56,124	3	54,492	3	54,492
6333	Property Custodian - Auto Pound	5	53,532	1	51,972	1	51,972
6333	Property Custodian - Auto Pound	3	51,936	10	50,424	10	50,424
6292	Auto Pound Supervisor	2	130,620	2	126,816	2	126,816
6292	Auto Pound Supervisor	1	108,528	1	100,560	1	100,560
6292	Auto Pound Supervisor	1	89,232	1	82,692	1	82,692
	Schedule Salary Adjustments		23,650		26,103		26,103
Subsection Position Total		**38**	**$2,945,938**	**40**	**$2,924,799**	**40**	**$2,924,799**
4153 - Vehicle Impoundment Program							
6292	Auto Pound Supervisor	1	$98,892	1	$90,744	1	$90,744
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
0460	Senior Office Assistant	1	48,864	2	45,984	2	45,984
0460	Senior Office Assistant	1	47,364				
0415	Inquiry Aide III	1	53,532	1	49,620	1	49,620
0415	Inquiry Aide III	1	51,108	1	47,436	1	47,436
03A8	Senior Administrative Assistant	1	74,172	1	68,688	1	68,688
03A8	Senior Administrative Assistant	1	67,608	1	60,720	1	60,720
0308	Staff Assistant	1	68,616	1	115,632	1	115,632
	Schedule Salary Adjustments		5,709		2,534		2,534
Subsection Position Total		**9**	**$598,005**	**9**	**$603,494**	**9**	**$603,494**
Section Position Total		**51**	**$4,001,756**	**53**	**$3,964,089**	**53**	**$3,964,089**
3223 - Citywide Dispatch							
8184	General Superintendent	1	$150,072	1	$139,056	1	$139,056
7127	Equipment Dispatcher - in Charge	3	51.29H	3	49.71H	3	49.71H
7124	Equipment Dispatcher	14	49.58H	16	48.06H	16	48.06H
	Schedule Salary Adjustments		3,570		3,324		3,324
Section Position Total		**18**	**$1,917,462**	**20**	**$2,052,007**	**20**	**$2,052,007**
3224 - Traffic Services Supervision							
7187	General Foreman of Motor Truck Drivers	1	$54.09H	1	$52.43H	1	$52.43H
7185	Foreman of Motor Truck Drivers	6	52.38H	6	50.77H	6	50.77H
Section Position Total		**7**	**$766,209**	**7**	**$742,664**	**7**	**$742,664**

081 - Department of Streets and Sanitation

0300 - Vehicle Tax Fund

2070 - Bureau of Traffic Services

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3225 - Towing / Relocation Services							
7184	Pool Motor Truck Driver	17	$48.73H	11	$47.23H	11	$47.23H
7184	Pool Motor Truck Driver	1	43.86H	7	42.51H	7	42.51H
7183	Motor Truck Driver	4	49.46H	4	47.94H	4	47.94H
7183	Motor Truck Driver		48.73H		47.23H		47.23H
7183	Motor Truck Driver	16	48.73H	16	47.23H	16	47.23H
Section Position Total		**38**	**$3,847,563**	**38**	**$3,670,243**	**38**	**$3,670,243**
Position Total		**172**	**$16,389,190**	**177**	**$16,046,966**	**177**	**$16,046,966**
	Turnover		**(638,199)**		**(1,050,815)**		**(1,050,815)**
Position Net Total		**172**	**$15,750,991**	**177**	**$14,996,151**	**177**	**$14,996,151**

081 - Department of Streets and Sanitation
0310 - MOTOR FUEL TAX FUND
2020 - BUREAU OF SANITATION

(0310/1015/2020)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll				1,567,665
0000 Personnel Services - Total*				**$1,567,665**
Appropriation Total*				**$1,567,665**

081 - Department of Streets and Sanitation
0310 - Motor Fuel Tax Fund - Continued
2045 - BUREAU OF STREET OPERATIONS

(0310/1030/2045)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials				
0340 Material and Supplies	15,805,345	18,805,345	18,805,345	8,195,923
0300 Commodities and Materials - Total*	**$15,805,345**	**$18,805,345**	**$18,805,345**	**$8,195,923**
Appropriation Total*	**$15,805,345**	**$18,805,345**	**$18,805,345**	**$8,195,923**
Dept Fund Total	**$15,805,345**	**$18,805,345**	**$18,805,345**	**$9,763,588**

081 - Department of Streets and Sanitation
0B32 - GARBAGE COLLECTION FUND
2020 - BUREAU OF SANITATION

(0B32/1015/2020)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$58,190,820	$69,700,696	$69,700,696	$67,088,402
0012	Contract Wage Increment - Prevailing Rate	919,086	1,130,867	1,130,867	
0020	Overtime	2,631,825	2,631,825	2,631,825	6,044,305
0000 Personnel Services - Total*		**$61,741,731**	**$73,463,388**	**$73,463,388**	**$73,132,707**
Appropriation Total*		**$61,741,731**	**$73,463,388**	**$73,463,388**	**$73,132,707**
Department Total		**$345,306,542**	**$349,858,177**	**$349,858,177**	**$329,291,449**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3050 - Solid Waste Collection							
4025 - Refuse Collection							
7185	Foreman of Motor Truck Drivers	13	$52.38H	13	$50.77H	13	$50.77H
7184	Pool Motor Truck Driver	31	48.73H	32	42.51H	32	42.51H
7184	Pool Motor Truck Driver	8	43.86H	1	37.78H	1	37.78H
7183	Motor Truck Driver	41	48.73H	1	47.94H	1	47.94H
7183	Motor Truck Driver			220	47.23H	220	47.23H
6329	General Laborer - Streets and Sanitation	67	26.28H	1	30.25H	1	30.25H
6329	General Laborer - Streets and Sanitation			102	25.60H	102	25.60H
6324	Sanitation Laborer	3	49.79H	4	48.54H	4	48.54H
6324	Sanitation Laborer	345	47.79H	283	46.54H	283	46.54H
6324	Sanitation Laborer	91	43.01H	86	41.89H	86	41.89H
6324	Sanitation Laborer	50	35.84H	72	34.91H	72	34.91H
6324	Sanitation Laborer	10	31.70H	55	30.25H	55	30.25H
6324	Sanitation Laborer	16	31.06H				
Subsection Position Total		**675**	**$61,272,494**	**870**	**$75,468,412**	**870**	**$75,468,412**
Section Position Total		**675**	**$61,272,494**	**870**	**$75,468,412**	**870**	**$75,468,412**
Position Total		**675**	**$61,272,494**	**870**	**$75,468,412**	**870**	**$75,468,412**
	Turnover		(3,081,674)		(5,767,716)		(5,767,716)
Position Net Total		**675**	**$58,190,820**	**870**	**$69,700,696**	**870**	**$69,700,696**

084 - Chicago Department of Transportation
0100 - CORPORATE FUND
1105 - OFFICE OF THE COMMISSIONER
2105 - COMMISSIONER'S OFFICE

(0100/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,257,237	$2,471,997	$2,471,997	$2,705,978
0015	Schedule Salary Adjustments	25,933	32,886	32,886	
0000 Personnel Services - Total*		**$2,283,170**	**$2,504,883**	**$2,504,883**	**$2,705,978**
0100 Contractual Services					
0130	Postage	$450	$450	$450	$521
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000	25,000	25,000	27,245
0149	For Software Maintenance and Licensing	5,550	64,740	64,740	5,061
0159	Lease Purchase Agreements for Equipment and Machinery	6,452	8,369	8,369	5,537
0166	Dues, Subscriptions and Memberships	145,986	207,186	207,186	205,481
0169	Technical Meeting Costs	4,000	8,000	8,000	
0100 Contractual Services - Total*		**$183,438**	**$313,745**	**$313,745**	**$243,845**
0200 Travel					
0245	Reimbursement to Travelers	$2,500	$5,000	$5,000	
0270	Local Transportation		120	120	28
0200 Travel - Total*		**$2,500**	**$5,120**	**$5,120**	**$28**
0300 Commodities and Materials					
0340	Material and Supplies	$1,000	$1,000	$1,000	$692
0350	Stationery and Office Supplies	3,500	5,500	5,500	4,144
0300 Commodities and Materials - Total*		**$4,500**	**$6,500**	**$6,500**	**$4,836**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,650	4,000	4,000	4,000
0400 Equipment - Total*		**$4,650**	**$4,000**	**$4,000**	**$4,000**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$2,488,258**	**$2,844,248**	**$2,844,248**	**$2,968,687**

084 - Chicago Department of Transportation

0100 - Corporate Fund

1105 - Office of the Commissioner

2105 - Commissioner's Office - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3201 - General Support							
9984	Commissioner of Transportation	1	$215,460	1	$205,680	1	$205,680
9823	Managing Deputy Commissioner	1	196,740	1	191,004	1	191,004
9823	Managing Deputy Commissioner	1	184,800	2	179,412	2	179,412
9823	Managing Deputy Commissioner	1	164,412				
9663	First Deputy Commissioner	1	196,740	1	179,412	1	179,412
0802	Executive Administrative Assistant II	1	89,112	1	82,644	1	82,644
0802	Executive Administrative Assistant II			1	74,244	1	74,244
	Schedule Salary Adjustments		15,594		24,120		24,120
Section Position Total		**6**	**$1,062,858**	**7**	**$1,115,928**	**7**	**$1,115,928**
3204 - Public Information							
0705	Director of Public Affairs	1	$136,308	1	$129,036	1	$129,036
0320	Assistant to the Commissioner			1	67,656	1	67,656
	Schedule Salary Adjustments				1,608		1,608
Section Position Total		**1**	**$136,308**	**2**	**$198,300**	**2**	**$198,300**
3205 - Intergovernmental Support							
6145	Engineering Technician VI	1	$143,400	1	$139,224	1	$139,224
5613	Civil Engineer III	1	129,636	1	125,856	1	125,856
0708	FOIA Officer	1	85,200	1	87,516	1	87,516
03A9	Menu Program Manager	1	89,112				
03A8	Senior Administrative Assistant			1	105,408	1	105,408
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0322	Special Assistant	1	101,424	1	98,472	1	98,472
0309	Coordinator of Special Projects			1	120,960	1	120,960
	Schedule Salary Adjustments		5,939		5,213		5,213
Section Position Total		**6**	**$715,391**	**7**	**$829,025**	**7**	**$829,025**
3207 - Performance Management							
1140	Chief Operations Analyst	1	$134,184	1	$121,356	1	$121,356
0689	Senior Help Desk Technician	1	130,668	1	126,864	1	126,864
0665	Senior Data Entry Operator		23.61H		23.61H		23.61H
0613	GIS Manager	1	153,228				
03A8	Senior Administrative Assistant	1	108,576	1	100,596	1	100,596
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		4,400		1,945		1,945
Section Position Total		**5**	**$650,156**	**4**	**$466,393**	**4**	**$466,393**
Position Total		**18**	**$2,564,713**	**20**	**$2,609,646**	**20**	**$2,609,646**
	Turnover		**(281,543)**		**(104,763)**		**(104,763)**
Position Net Total		**18**	**$2,283,170**	**20**	**$2,504,883**	**20**	**$2,504,883**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2110 - POLICY AND PLANNING

(0100/1110/2110)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$945,703	$863,429	$863,429	
0015	Schedule Salary Adjustments	12,563	11,870	11,870	
0039	For the Employment of Students as Trainees	37,296	33,180	33,180	
0000 Personnel Services - Total*		**$995,562**	**$908,479**	**$908,479**	
0100 Contractual Services					
0130	Postage	$250	$250	$250	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,000	8,000	8,000	
0149	For Software Maintenance and Licensing	2,228	4,095	4,095	
0159	Lease Purchase Agreements for Equipment and Machinery	1,115	1,820	1,820	
0169	Technical Meeting Costs	2,042	500	500	
0100 Contractual Services - Total*		**$11,635**	**$14,665**	**$14,665**	
0200 Travel					
0245	Reimbursement to Travelers	1,779	1,400	1,400	
0200 Travel - Total*		**$1,779**	**$1,400**	**$1,400**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	500	1,600	1,600	
0300 Commodities and Materials - Total*		**$500**	**$1,600**	**$1,600**	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	2,128	2,493	2,493	
0400 Equipment - Total*		**$2,128**	**$2,493**	**$2,493**	
Appropriation Total*		**$1,011,604**	**$928,637**	**$928,637**	

084 - Chicago Department of Transportation
0100 - Corporate Fund
2110 - Policy and Planning - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3110 - Policy and Planning							
4110 - Planning							
1441	Coordinating Planner	1	$121,320	1	$117,792	1	$117,792
1441	Coordinating Planner	2	106,272	1	112,608	1	112,608
1441	Coordinating Planner			1	98,664	1	98,664
1404	City Planner IV	1	118,836	1	115,380	1	115,380
0311	Projects Administrator	1	150,072	1	145,704	1	145,704
	Schedule Salary Adjustments		7,446		10,262		10,262
Subsection Position Total		**5**	**$610,218**	**5**	**$600,410**	**5**	**$600,410**
4111 - Policy							
9681	Deputy Commissioner	1	$172,920				
3092	Program Director			1	126,720	1	126,720
1912	Project Coordinator			1	73,140	1	73,140
	Schedule Salary Adjustments		4,860		1,608		1,608
Subsection Position Total		**1**	**$177,780**	**2**	**$201,468**	**2**	**$201,468**
4112 - Engagement							
1434	Director of Public Information	1	$122,940	1	$115,620	1	$115,620
Subsection Position Total		**1**	**$122,940**	**1**	**$115,620**	**1**	**$115,620**
4113 - Clean Transportation							
3092	Program Director	1	$130,524				
1912	Project Coordinator	1	75,336				
	Schedule Salary Adjustments		257				
Subsection Position Total		**2**	**$206,117**				
Section Position Total		**9**	**$1,117,055**	**8**	**$917,498**	**8**	**$917,498**
Position Total		**9**	**$1,117,055**	**8**	**$917,498**	**8**	**$917,498**
	Turnover		**(158,789)**		**(42,199)**		**(42,199)**
Position Net Total		**9**	**$958,266**	**8**	**$875,299**	**8**	**$875,299**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2115 - DIVISION OF ADMINISTRATION

(0100/1115/2115)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,921,327	$5,330,813	$5,330,813	$4,411,345
0015	Schedule Salary Adjustments	62,886	64,930	64,930	
0020	Overtime	5,944	500	500	
0039	For the Employment of Students as Trainees		30,000	30,000	
0000 Personnel Services - Total*		**$4,990,157**	**$5,426,243**	**$5,426,243**	**$4,411,345**
0100 Contractual Services					
0130	Postage	$250	$250	$250	$179
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	87,000	98,500	98,500	76,652
0149	For Software Maintenance and Licensing	4,088	6,844	6,844	5,040
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	200	200	200	
0159	Lease Purchase Agreements for Equipment and Machinery	8,717	10,615	10,615	6,347
0169	Technical Meeting Costs	4,000	7,500	7,500	1,631
0100 Contractual Services - Total*		**$104,255**	**$123,909**	**$123,909**	**$89,849**
0200 Travel					
0245	Reimbursement to Travelers	3,500	5,000	5,000	
0200 Travel - Total*		**$3,500**	**$5,000**	**$5,000**	
0300 Commodities and Materials					
0348	Books and Related Material	$4,000	$5,000	$5,000	$3,146
0350	Stationery and Office Supplies	12,200	13,200	13,200	7,434
0300 Commodities and Materials - Total*		**$16,200**	**$18,200**	**$18,200**	**$10,580**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,720	4,531	4,531	4,150
0400 Equipment - Total*		**$4,720**	**$4,531**	**$4,531**	**$4,150**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$5,128,832**	**$5,587,883**	**$5,587,883**	**$4,525,924**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2115 - Division of Administration - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3209 - Construction Services							
4209 - Contract Closeouts							
5614	Civil Engineer IV			1	$137,436	1	$137,436
5613	Civil Engineer III	1	97,488				
1912	Project Coordinator	1	124,848	1	73,140	1	73,140
0109	Accounting Technician	1	98,928				
0109	Accounting Technician	1	64,488				
	Schedule Salary Adjustments		4,144		1,608		1,608
Subsection Position Total		**4**	**$389,896**	**2**	**$212,184**	**2**	**$212,184**
4210 - Records and Estimates							
5615	Civil Engineer V	1	$146,448	1	$105,960	1	$105,960
5614	Civil Engineer IV	2	141,564	2	137,436	2	137,436
5614	Civil Engineer IV	1	134,184	1	124,584	1	124,584
5613	Civil Engineer III	1	97,488	1	90,228	1	90,228
5613	Civil Engineer III			1	87,516	1	87,516
0109	Accounting Technician			1	59,760	1	59,760
0109	Accounting Technician			1	96,048	1	96,048
	Schedule Salary Adjustments		13,636		6,409		6,409
Subsection Position Total		**5**	**$674,884**	**8**	**$845,377**	**8**	**$845,377**
Section Position Total		**9**	**$1,064,780**	**10**	**$1,057,561**	**10**	**$1,057,561**
3215 - General Support							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
0803	Executive Administrative Assistant I - Excluded			1	56,172	1	56,172
	Schedule Salary Adjustments		4,823		7,970		7,970
Section Position Total		**1**	**$189,407**	**2**	**$232,022**	**2**	**$232,022**
3216 - Finance							
4212 - Auditing							
0460	Senior Office Assistant	1	$82,140	1	$79,752	1	$79,752
03A8	Senior Administrative Assistant	1	64,488				
0381	Director of Administration II	1	136,692	1	132,708	1	132,708
0109	Accounting Technician	1	74,916	1	68,688	1	68,688
0109	Accounting Technician	1	57,000	3	55,344	3	55,344
	Schedule Salary Adjustments		3,623		818		818
Subsection Position Total		**5**	**$418,859**	**6**	**$447,998**	**6**	**$447,998**
4213 - Order Board							
1814	Coordinator of Warehouse Operations	1	$124,848	1	$115,632	1	$115,632
1576	Chief Voucher Expediter	1	98,928	1	96,048	1	96,048
0345	Contracts Coordinator			1	139,224	1	139,224
0109	Accounting Technician	1	57,000	1	57,048	1	57,048
	Schedule Salary Adjustments				9,886		9,886
Subsection Position Total		**3**	**$280,776**	**4**	**$417,838**	**4**	**$417,838**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4214 - Accounting							
0308	Staff Assistant	1	$74,172	1	$68,688	1	$68,688
0128	Fiscal Administration Manager	1	123,348	1	119,760	1	119,760
0124	Finance Officer			1	119,352	1	119,352
0117	Assistant Director of Finance	1	140,496	1	131,796	1	131,796
0111	Lead Accountant	1	129,636	1	125,856	1	125,856
0111	Lead Accountant	1	97,488	1	87,516	1	87,516
0110	Accountant	2	68,616	1	72,012	1	72,012
0110	Accountant			1	66,612	1	66,612
0109	Accounting Technician	1	57,000	1	55,344	1	55,344
	Schedule Salary Adjustments		6,506		8,555		8,555
Subsection Position Total		**8**	**$765,878**	**9**	**$855,491**	**9**	**$855,491**
4215 - Accounts Payable							
03A8	Senior Administrative Assistant	1	$67,608	1	$62,604	1	$62,604
03A8	Senior Administrative Assistant			1	60,720	1	60,720
0381	Director of Administration II	1	124,584	1	115,488	1	115,488
0109	Accounting Technician	1	78,432	1	72,732	1	72,732
0109	Accounting Technician	1	70,752	3	55,344	3	55,344
0109	Accounting Technician	1	61,548				
0109	Accounting Technician	1	58,764				
0109	Accounting Technician	1	57,000				
	Schedule Salary Adjustments		6,293		2,091		2,091
Subsection Position Total		**7**	**$524,981**	**7**	**$479,667**	**7**	**$479,667**
4216 - Financial Management							
0381	Director of Administration II	1	$136,692	1	$126,720	1	$126,720
0112	Director of Finance	2	167,700	2	156,000	2	156,000
	Schedule Salary Adjustments		6,370		8,451		8,451
Subsection Position Total		**3**	**$478,462**	**3**	**$447,171**	**3**	**$447,171**
Section Position Total		**26**	**$2,468,956**	**29**	**$2,648,165**	**29**	**$2,648,165**
3217 - Contracts							
1572	Chief Contract Expediter			2	$80,232	2	$80,232
1482	Contract Review Specialist II	1	74,172	1	72,012	1	72,012
1482	Contract Review Specialist II			1	66,612	1	66,612
1195	Contracts Administrator	1	160,680	1	146,376	1	146,376
0345	Contracts Coordinator	1	130,668	1	99,600	1	99,600
0345	Contracts Coordinator	1	90,732	1	88,092	1	88,092
	Schedule Salary Adjustments		3,970		3,659		3,659
Section Position Total		**4**	**$460,222**	**7**	**$636,815**	**7**	**$636,815**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2115 - Division of Administration

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3218 - Human Resources							
4218 - Personnel							
1336	Director of Human Resources	1	$160,680				
1331	Labor Relations Supervisor	1	97,836	1	90,660	1	90,660
1315	Human Resources Business Partner			1	74,244	1	74,244
1303	Administrative Services Officer I - Excluded			1	56,172	1	56,172
1301	Administrative Services Officer I	1	119,100	1	115,632	1	115,632
1301	Administrative Services Officer I	1	77,640	1	72,012	1	72,012
03A5	Director of Administration			1	146,376	1	146,376
0308	Staff Assistant	1	85,200	1	78,960	1	78,960
0308	Staff Assistant	1	70,752	1	66,612	1	66,612
	Schedule Salary Adjustments		8,727		10,057		10,057
Subsection Position Total		**6**	**$619,935**	**8**	**$710,725**	**8**	**$710,725**
4219 - Payroll							
1301	Administrative Services Officer I	1	$70,752	1	$66,612	1	$66,612
0396	Director of Administration I - Excluded	1	113,568	1	110,256	1	110,256
0308	Staff Assistant	1	70,752	1	66,612	1	66,612
0165	Supervising Timekeeper - Laborer	1	108,528	2	105,372	2	105,372
0165	Supervising Timekeeper - Laborer	2	64,440	1	91,680	1	91,680
	Schedule Salary Adjustments		4,794		5,426		5,426
Subsection Position Total		**6**	**$497,274**	**6**	**$551,330**	**6**	**$551,330**
4220 - Return to Work							
9539	Concrete Laborer		$51.47H		$48.97H		$48.97H
9464	Asphalt Laborer		51.40H		50.15H		50.15H
9411	Construction Laborer		51.40H		49.02H		49.02H
8263	Sign Hanger		37.11H		36.07H		36.07H
7633	Hoisting Engineer		66.80H		58.60H		58.60H
7183	Motor Truck Driver		48.73H		47.23H		47.23H
6137	Field Service Specialist II		70,740		68,676		68,676
4634	Painter		54.30H		53.05H		53.05H
0417	District Clerk		53,520		51,960		51,960
Subsection Position Total							
Section Position Total		**12**	**$1,117,209**	**14**	**$1,262,055**	**14**	**$1,262,055**
Position Total		**52**	**$5,300,574**	**62**	**$5,836,618**	**62**	**$5,836,618**
	Turnover		**(316,361)**		**(440,875)**		**(440,875)**
Position Net Total		**52**	**$4,984,213**	**62**	**$5,395,743**	**62**	**$5,395,743**

084 - Chicago Department of Transportation

0100 - Corporate Fund - Continued

2125 - DIVISION OF ENGINEERING

(0100/1125/2125)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,000	$4,000	$4,000	$883
0144	Engineering and Architecture	1,213,972	1,213,972	1,213,972	1,176,540
0100 Contractual Services - Total*		**$1,215,972**	**$1,217,972**	**$1,217,972**	**$1,177,423**
Appropriation Total*		**$1,215,972**	**$1,217,972**	**$1,217,972**	**$1,177,423**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(0100/1130/2130)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,047,478	$1,295,211	$1,295,211	$1,187,966
0015	Schedule Salary Adjustments	23,267	29,550	29,550	
0000 Personnel Services - Total*		**$1,070,745**	**$1,324,761**	**$1,324,761**	**$1,187,966**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$17,000	$19,000	$19,000	$15,104
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	404,300	404,300	404,300	192,040
0149	For Software Maintenance and Licensing	30,240	19,087	19,087	1,277
0159	Lease Purchase Agreements for Equipment and Machinery	1,400	1,400	1,400	493
0162	Repair/Maintenance of Equipment	18,209,728	17,643,438	17,643,438	15,135,745
0166	Dues, Subscriptions and Memberships	12,700	12,700	12,700	1,070
0169	Technical Meeting Costs	3,000	3,000	3,000	1,620
0181	Mobile Communication Services	4,013	99,360	99,360	
0100 Contractual Services - Total*		**$18,682,381**	**$18,202,285**	**$18,202,285**	**$15,347,349**
0200 Travel					
0245	Reimbursement to Travelers	5,500	5,500	5,500	2,086
0200 Travel - Total*		**$5,500**	**$5,500**	**$5,500**	**$2,086**
0300 Commodities and Materials					
0348	Books and Related Material	$350	$350	$350	
0350	Stationery and Office Supplies	2,000	2,000	2,000	563
0300 Commodities and Materials - Total*		**$2,350**	**$2,350**	**$2,350**	**$563**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,743	4,743	4,743	3,043
0400 Equipment - Total*		**$4,743**	**$4,743**	**$4,743**	**$3,043**
Appropriation Total*		**$19,765,719**	**$19,539,639**	**$19,539,639**	**$16,541,007**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2130 - Division of Traffic Safety - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3130 - Traffic Safety							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
6255	Traffic Engineer V	1	131,124	1	123,060	1	123,060
6255	Traffic Engineer V	1	115,992	1	112,608	1	112,608
6254	Traffic Engineer IV	1	107,628	1	99,528	1	99,528
6142	Engineering Technician III	1	57,000	1	55,344	1	55,344
5632	Coordinating Engineer II	1	121,320	1	117,792	1	117,792
5630	Coordinating Engineer I	1	115,992	1	112,608	1	112,608
1440	Coordinating Planner II	1	126,756	1	117,792	1	117,792
0659	Principal Data Base Analyst	1	153,228	1	142,188	1	142,188
03A8	Senior Administrative Assistant			1	100,596	1	100,596
03A4	Assistant Director	1	167,700	1	156,000	1	156,000
	Schedule Salary Adjustments		23,267		26,133		26,133
Section Position Total		**10**	**$1,304,591**	**11**	**$1,331,529**	**11**	**$1,331,529**
3131 - Reimbursable Personnel							
6254	Traffic Engineer IV			1	$99,528	1	$99,528
	Schedule Salary Adjustments				3,417		3,417
Section Position Total				**1**	**$102,945**	**1**	**$102,945**
Position Total		**10**	**$1,304,591**	**12**	**$1,434,474**	**12**	**$1,434,474**
	Turnover		(233,846)		(109,713)		(109,713)
Position Net Total		**10**	**$1,070,745**	**12**	**$1,324,761**	**12**	**$1,324,761**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(0100/1140/2140)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$382,601	$560,662	$560,662	$555,451
0015	Schedule Salary Adjustments	6,901	9,600	9,600	
0020	Overtime	17,831	1,500	1,500	8,369
0000 Personnel Services - Total*		**$407,333**	**$571,762**	**$571,762**	**$563,820**
0100 Contractual Services					
0130	Postage	$100	$400	$400	$246
0149	For Software Maintenance and Licensing	20,574	14,087	14,087	16,759
0159	Lease Purchase Agreements for Equipment and Machinery	5,540	5,540	5,540	2,975
0160	Repair or Maintenance of Property	3,934	5,500	5,500	
0162	Repair/Maintenance of Equipment	4,000	4,000	4,000	3,760
0185	Waste Disposal Services	1,800	1,800	1,800	1,692
0100 Contractual Services - Total*		**$35,948**	**$31,327**	**$31,327**	**$25,432**
0300 Commodities and Materials					
0319	Clothing				$1,677
0350	Stationery and Office Supplies	5,000	6,000	6,000	3,546
0362	Paints and Painting Supplies	34,000	40,000	40,000	35,823
0300 Commodities and Materials - Total*		**$39,000**	**$46,000**	**$46,000**	**$41,046**
0400 Equipment					
0440	Machinery and Equipment	$5,000	$38,000	$38,000	$63,000
0446	For the Purchase of IT and Data Communication Hardware	15,470	7,265	7,265	
0400 Equipment - Total*		**$20,470**	**$45,265**	**$45,265**	**$63,000**
Appropriation Total*		**$502,751**	**$694,354**	**$694,354**	**$693,298**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3139 - Sign Management							
4139 - Sign Management - Administration							
9681	Deputy Commissioner	1	$153,000	1	$167,880	1	$167,880
03A7	Administrative Assistant	1	90,144	2	87,516	2	87,516
03A7	Administrative Assistant	1	74,916	1	69,360	1	69,360
0380	Director of Administration I	1	113,628	1	73,140	1	73,140
0308	Staff Assistant	1	119,100	1	105,408	1	105,408
	Schedule Salary Adjustments		6,901		9,600		9,600
Subsection Position Total		**5**	**$557,689**	**6**	**$600,420**	**6**	**$600,420**
Section Position Total		**5**	**$557,689**	**6**	**$600,420**	**6**	**$600,420**
3141 - Signs - Temporary Help							
8263	Sign Hanger		$37.11H		$36.07H		$36.07H
4656	Sign Painter		41.55H		41.55H		41.55H
Section Position Total							
Position Total		**5**	**$557,689**	**6**	**$600,420**	**6**	**$600,420**
	Turnover		**(168,187)**		**(30,158)**		**(30,158)**
Position Net Total		**5**	**$389,502**	**6**	**$570,262**	**6**	**$570,262**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0100/1145/2145)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$2,313,860	$3,044,090	$3,044,090	$3,228,914
0015	Schedule Salary Adjustments	28,721	55,633	55,633	
0000 Personnel Services - Total*		**$2,342,581**	**$3,099,723**	**$3,099,723**	**$3,228,914**
0100 Contractual Services					
0130	Postage	$250	$250	$250	$160
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		34,892	34,892	16,157
0149	For Software Maintenance and Licensing	50,000	141,539	141,539	173,248
0159	Lease Purchase Agreements for Equipment and Machinery	5,354	8,842	8,842	15,379
0166	Dues, Subscriptions and Memberships	41,511	68,586	68,586	51,037
0169	Technical Meeting Costs	1,200	1,200	1,200	574
0100 Contractual Services - Total*		**$98,315**	**$255,309**	**$255,309**	**$256,555**
0200 Travel					
0245	Reimbursement to Travelers	$1,000	$1,400	$1,400	$682
0270	Local Transportation	150	150	150	5
0200 Travel - Total*		**$1,150**	**$1,550**	**$1,550**	**$687**
0300 Commodities and Materials					
0348	Books and Related Material	$400	$400	$400	
0350	Stationery and Office Supplies	3,130	3,600	3,600	3,300
0300 Commodities and Materials - Total*		**$3,530**	**$4,000**	**$4,000**	**$3,300**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	2,284	10,522	10,522	13,502
0400 Equipment - Total*		**$2,284**	**$10,522**	**$10,522**	**$13,502**
Appropriation Total*		**$2,447,860**	**$3,371,104**	**$3,371,104**	**$3,502,958**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3245 - General Support							
9681	Deputy Commissioner	1	$172,920	1	$148,548	1	$148,548
0810	Executive Secretary II	1	108,576	1	105,408	1	105,408
03A7	Administrative Assistant	1	90,144				
03A2	Assistant Commissioner	1	150,768				
	Schedule Salary Adjustments		11,274		10,472		10,472
Section Position Total		**4**	**$533,682**	**2**	**$264,428**	**2**	**$264,428**
3246 - Programming and Planning							
1441	Coordinating Planner			1	$98,664	1	$98,664
	Schedule Salary Adjustments				2,256		2,256
Section Position Total				**1**	**$100,920**	**1**	**$100,920**
3247 - Public Way Policy							
5615	Civil Engineer V			1	$150,252	1	$150,252
1606	Manager of Maps and Plats	1	97,836	1	94,992	1	94,992
1441	Coordinating Planner			1	94,500	1	94,500
1440	Coordinating Planner II	1	106,272	1	103,176	1	103,176
1404	City Planner IV	1	118,836	1	109,260	1	109,260
0613	GIS Manager			1	142,188	1	142,188
03A7	Administrative Assistant			1	87,516	1	87,516
	Schedule Salary Adjustments		2,364		13,339		13,339
Section Position Total		**3**	**$325,308**	**7**	**$795,223**	**7**	**$795,223**
3248 - Neighborhood Enhancement and Sustainable Development							
4248 - Livable Streets							
6255	Traffic Engineer V	1	$115,992				
5635	Project Director	1	167,700	1	156,000	1	156,000
5613	Civil Engineer III			1	87,516	1	87,516
	Schedule Salary Adjustments		5,849		3,976		3,976
Subsection Position Total		**2**	**$289,541**	**2**	**$247,492**	**2**	**$247,492**
4252 - Traffic Design							
6255	Traffic Engineer V	1	$126,756	1	$117,792	1	$117,792
6255	Traffic Engineer V			1	112,608	1	112,608
6254	Traffic Engineer IV	1	128,316	1	119,352	1	119,352
6143	Engineering Technician IV			1	115,632	1	115,632
5905	Assistant Chief Engineer	1	133,836				
5632	Coordinating Engineer II			1	117,792	1	117,792
0311	Projects Administrator			1	115,488	1	115,488
	Schedule Salary Adjustments		2,184		7,860		7,860
Subsection Position Total		**3**	**$391,092**	**6**	**$706,524**	**6**	**$706,524**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2145 - Division of Project Development

Positions and Salaries - Continued

3248 - Neighborhood Enhancement and Sustainable Development - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4256 - Complete Streets							
6255	Traffic Engineer V			1	$112,608	1	$112,608
3092	Program Director	1	118,956	1	110,256	1	110,256
1441	Coordinating Planner			1	98,664	1	98,664
1440	Coordinating Planner II	1	106,272	1	131,064	1	131,064
0311	Projects Administrator	1	118,956				
	Schedule Salary Adjustments		2,364		8,914		8,914
Subsection Position Total		**3**	**$346,548**	**4**	**$461,506**	**4**	**$461,506**
Section Position Total		**8**	**$1,027,181**	**12**	**$1,415,522**	**12**	**$1,415,522**
3251 - Reimbursable Personnel							
5630	Coordinating Engineer I	1	$135,744	1	$127,308	1	$127,308
5630	Coordinating Engineer I	1	131,124	1	123,060	1	123,060
5615	Civil Engineer V	1	154,764	1	142,188	1	142,188
0310	Project Manager	1	107,340	4	99,456	4	99,456
0310	Project Manager	2	102,444				
	Schedule Salary Adjustments		4,686		8,816		8,816
Section Position Total		**6**	**$738,546**	**7**	**$799,196**	**7**	**$799,196**
Position Total		**21**	**$2,624,717**	**29**	**$3,375,289**	**29**	**$3,375,289**
	Turnover		**(282,136)**		**(275,566)**		**(275,566)**
Position Net Total		**21**	**$2,342,581**	**29**	**$3,099,723**	**29**	**$3,099,723**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(0100/1150/2150)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,939,369	$3,863,127	$3,863,127	$3,321,540
0012	Contract Wage Increment - Prevailing Rate	51,150	49,468	49,468	
0015	Schedule Salary Adjustments	13,568	15,235	15,235	
0020	Overtime	819,831	68,968	68,968	692,853
0091	Uniform Allowance	1,400	1,400	1,400	200
0000 Personnel Services - Total*		**$4,825,318**	**$3,998,198**	**$3,998,198**	**$4,014,593**
0100 Contractual Services					
0130	Postage	$165	$165	$165	$36
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,917,000	2,562,000	2,562,000	2,990,347
0149	For Software Maintenance and Licensing	837,422	838,017	838,017	783,817
0157	Rental of Equipment and Services	57,421	61,921	61,921	21,330
0159	Lease Purchase Agreements for Equipment and Machinery	14,251	29,851	29,851	11,973
0162	Repair/Maintenance of Equipment	18,200	18,200	18,200	17,108
0169	Technical Meeting Costs	8,750	8,750	8,750	
0181	Mobile Communication Services	6,750			
0100 Contractual Services - Total*		**$2,859,959**	**$3,518,904**	**$3,518,904**	**$3,824,611**
0200 Travel					
0229	Transportation and Expense Allowance	232,110	232,110	232,110	209,650
0200 Travel - Total*		**$232,110**	**$232,110**	**$232,110**	**$209,650**
0300 Commodities and Materials					
0319	Clothing	$11,730	$11,730	$11,730	$10,987
0350	Stationery and Office Supplies	6,600	6,600	6,600	4,893
0300 Commodities and Materials - Total*		**$18,330**	**$18,330**	**$18,330**	**$15,880**
0400 Equipment					
0440	Machinery and Equipment	$4,000	$4,000	$4,000	$2,965
0446	For the Purchase of IT and Data Communication Hardware	29,879	28,562	28,562	2,542
0400 Equipment - Total*		**$33,879**	**$32,562**	**$32,562**	**$5,507**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$7,979,596**	**$7,810,104**	**$7,810,104**	**$8,080,241**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3270 - Electrical Operations and Maintenance							
4270 - Electrical Administration							
9681	Deputy Commissioner	1	$172,920	2	$148,548	2	$148,548
0308	Staff Assistant	1	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments		7,659		11,773		11,773
Subsection Position Total		**2**	**$258,219**	**3**	**$380,881**	**3**	**$380,881**
4273 - Street Light Maintenance							
5049	Superintendent of Electrical Operations	1	$129,228				
	Schedule Salary Adjustments		5,909				
Subsection Position Total		**1**	**$135,137**				
4277 - Temporary Electrical Maintenance Assistance							
9534	Laborer		$51.67H		$49.17H		$49.17H
7184	Pool Motor Truck Driver		48.73H		47.23H		47.23H
7183	Motor Truck Driver		48.73H		47.23H		47.23H
7120	Load Dispatcher		11,193.87M		10,764M		10,764M
6295	Traffic Maintenance Supervisor		70,740		68,676		68,676
5089	Foreman of Traffic Signal Repairmen		12,284.13M		11,810.93M		11,810.93M
5088	Foreman of Street Light Repairmen		12,284.13M		11,810.93M		11,810.93M
5087	Traffic Signal Repairman		11,193.87M		10,764M		10,764M
5086	Street Light Repair Worker		11,193.87M		10,764M		10,764M
5085	General Foreman of Linemen		13,074.53M		12,571.87M		12,571.87M
5082	Lineman Helper		50.37H		46.92H		46.92H
5081	Lineman		64.58H		62.10H		62.10H
5061	Lamp Maintenance Worker		50.37H		48.44H		48.44H
5061	Lamp Maintenance Worker		35.26H		33.91H		33.91H
1179	Manager of Finance		108,792		108,792		108,792
0101	Accountant I		62,544		60,720		60,720
Subsection Position Total							
Section Position Total		**3**	**$393,356**	**3**	**$380,881**	**3**	**$380,881**
3275 - Electrical Construction							
4280 - Electrical Construction Support							
8184	General Superintendent	1	$112,440	1	$145,704	1	$145,704
6674	Machinist	1	60.39H	1	58.39H	1	58.39H
6605	Blacksmith	1	56.10H	1	53.10H	1	53.10H
5814	Electrical Engineer IV			1	96,516	1	96,516
5083	Foreman of Lineman	1	70.87H	1	68.14H	1	68.14H
5082	Lineman Helper		50.37H		46.92H		46.92H
5049	Superintendent of Electrical Operations			1	104,208	1	104,208
1814	Coordinator of Warehouse Operations	1	143,400	1	139,224	1	139,224
	Schedule Salary Adjustments				3,462		3,462
Subsection Position Total		**5**	**$645,549**	**7**	**$862,744**	**7**	**$862,744**

084 - Chicago Department of Transportation
0100 - Corporate Fund
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4285 - Asset Management							
9534	Laborer	2	$51.40H	2	$51.05H	2	$51.05H
0625	Chief Programmer/Analyst	1	164,808	1	160,008	1	160,008
Subsection Position Total		**3**	**$378,632**	**3**	**$372,376**	**3**	**$372,376**
4286 - Electrical Construction Support - Reimbursable							
9534	Laborer		$51.67H		$49.17H		$49.17H
9534	Laborer	3	51.40H	3	51.05H	3	51.05H
7185	Foreman of Motor Truck Drivers		52.38H		50.77H		50.77H
7184	Pool Motor Truck Driver	4	48.73H	4	47.23H	4	47.23H
7183	Motor Truck Driver		48.73H		47.23H		47.23H
7120	Load Dispatcher		11,193.87M		10,764M		10,764M
6674	Machinist		60.39H		58.39H		58.39H
5089	Foreman of Traffic Signal Repairmen		12,284.13M		11,810.93M		11,810.93M
5089	Foreman of Traffic Signal Repairmen	1	12,284.13M	1	11,810.93M	1	11,810.93M
5088	Foreman of Street Light Repairmen		12,284.13M		11,810.93M		11,810.93M
5087	Traffic Signal Repairman		11,193.87M		10,764M		10,764M
5087	Traffic Signal Repairman	4	11,193.87M	4	10,764M	4	10,764M
5086	Street Light Repair Worker		11,193.87M		10,764M		10,764M
5085	General Foreman of Linemen		13,074.53M		12,571.87M		12,571.87M
5083	Foreman of Lineman		70.87H		68.14H		68.14H
5083	Foreman of Lineman	4	70.87H	4	68.14H	4	68.14H
5082	Lineman Helper		50.37H		46.92H		46.92H
5081	Lineman		64.58H		62.10H		62.10H
5081	Lineman	6	64.58H	6	62.10H	6	62.10H
5061	Lamp Maintenance Worker		50.37H		48.44H		48.44H
Subsection Position Total		**22**	**$2,806,482**	**22**	**$2,711,842**	**22**	**$2,711,842**
Section Position Total		**30**	**$3,830,663**	**32**	**$3,946,962**	**32**	**$3,946,962**
Position Total		**33**	**$4,224,019**	**35**	**$4,327,843**	**35**	**$4,327,843**
	Turnover		(271,082)		(449,481)		(449,481)
Position Net Total		**33**	**$3,952,937**	**35**	**$3,878,362**	**35**	**$3,878,362**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0100/1155/2155)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,325,337	$4,527,231	$4,527,231	$4,287,652
0012	Contract Wage Increment - Prevailing Rate	1,604	1,565	1,565	
0015	Schedule Salary Adjustments	17,375	52,432	52,432	
0020	Overtime	1,248,146	105,000	105,000	1,608,300
0000 Personnel Services - Total*		**$5,592,462**	**$4,686,228**	**$4,686,228**	**$5,895,952**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$14,000	$16,000	$16,000	$10,110
0149	For Software Maintenance and Licensing	16,200	29,107	29,107	
0157	Rental of Equipment and Services	56,437	100,690	100,690	94,108
0159	Lease Purchase Agreements for Equipment and Machinery	4,488	4,488	4,488	2,123
0160	Repair or Maintenance of Property	8,800	8,800	8,800	2,199
0169	Technical Meeting Costs	7,280	15,000	15,000	
0181	Mobile Communication Services	32,292			
0185	Waste Disposal Services	22,200	40,365	40,365	37,940
0100 Contractual Services - Total*		**$161,697**	**$214,450**	**$214,450**	**$146,480**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$2,000	$2,000	$2,000	$1,026
0316	Gas - Bottled and Propane	10,000	18,000	18,000	18,000
0319	Clothing	5,400	5,400	5,400	4,653
0340	Material and Supplies	29,201	52,900	52,900	52,720
0350	Stationery and Office Supplies	2,000	2,000	2,000	1,947
0300 Commodities and Materials - Total*		**$48,601**	**$80,300**	**$80,300**	**$78,346**
0400 Equipment					
0440	Machinery and Equipment	$3,100	$6,500	$6,500	$6,500
0446	For the Purchase of IT and Data Communication Hardware	10,000	21,845	21,845	4,422
0400 Equipment - Total*		**$13,100**	**$28,345**	**$28,345**	**$10,922**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$5,825,860**	**$5,019,323**	**$5,019,323**	**$6,141,700**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2155 - Division of In-House Construction - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3255 - Project Oversight							
8259	Assistant Superintendent of Pavement Repairs			1	$126,720	1	$126,720
8256	Superintendent of Pavement Repairs	1	143,232	1	132,708	1	132,708
0311	Projects Administrator	1	150,072	1	139,056	1	139,056
0310	Project Manager	1	113,568	1	110,256	1	110,256
	Schedule Salary Adjustments		3,420		9,492		9,492
Section Position Total		**3**	**$410,292**	**4**	**$518,232**	**4**	**$518,232**
3256 - Labor							
4262 - Bridges							
9532	Stores Laborer	1	$51.40H	1	$50.15H	1	$50.15H
7238	Coordinator of Bridge Operations			1	67,656	1	67,656
7235	Supervising Bridge Operator	1	108,528	1	105,372	1	105,372
7235	Supervising Bridge Operator	2	98,892	1	96,012	1	96,012
7235	Supervising Bridge Operator			1	62,568	1	62,568
7230	Bridge Operator	14	98,892	15	96,012	15	96,012
7230	Bridge Operator	4	90,108	1	91,680	1	91,680
7230	Bridge Operator	1	86,052	5	87,480	5	87,480
7230	Bridge Operator	3	82,080	1	79,692	1	79,692
7230	Bridge Operator	7	78,432	3	76,152	3	76,152
7230	Bridge Operator	2	74,868	9	72,684	9	72,684
7230	Bridge Operator	2	70,740	3	68,676	3	68,676
7230	Bridge Operator	6	67,572	6	62,568	6	62,568
7230	Bridge Operator	2	64,440	2	59,736	2	59,736
7230	Bridge Operator	2	61,524	3	57,012	3	57,012
7230	Bridge Operator	4	58,728				
7230	Bridge Operator		58,728		57,012		57,012
	Schedule Salary Adjustments		13,955		42,940		42,940
Subsection Position Total		**51**	**$4,236,903**	**53**	**$4,282,368**	**53**	**$4,282,368**
Section Position Total		**51**	**$4,236,903**	**53**	**$4,282,368**	**53**	**$4,282,368**
Position Total		**54**	**$4,647,195**	**57**	**$4,800,600**	**57**	**$4,800,600**
	Turnover		(304,483)		(220,937)		(220,937)
Position Net Total		**54**	**$4,342,712**	**57**	**$4,579,663**	**57**	**$4,579,663**

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2160 - CITYWIDE SERVICES

(0100/1160/2160)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$1,290,444	$1,095,838	$1,095,838	$1,233,716
0015	Schedule Salary Adjustments	28,695	31,909	31,909	
0000 Personnel Services - Total*		**$1,319,139**	**$1,127,747**	**$1,127,747**	**$1,233,716**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$872,000	$1,008,559	$1,008,559	$1,178,823
0149	For Software Maintenance and Licensing	210,720	122,155	122,155	10,580
0166	Dues, Subscriptions and Memberships	1,590	1,590	1,590	1,492
0100 Contractual Services - Total*		**$1,084,310**	**$1,132,304**	**$1,132,304**	**$1,190,895**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	2,000	2,000	2,000	1,982
0300 Commodities and Materials - Total*		**$2,000**	**$2,000**	**$2,000**	**$1,982**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,489	4,875	4,875	5,535
0400 Equipment - Total*		**$4,489**	**$4,875**	**$4,875**	**$5,535**
9100 Purposes as Specified					
9142	Returning Citizens Initiatives	600,000	600,000	600,000	600,000
9100 Purposes as Specified - Total		**$600,000**	**$600,000**	**$600,000**	**$600,000**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	6,000
9400 Transfers and Reimbursements - Total		**$6,000**	**$6,000**	**$6,000**	**$6,000**
Appropriation Total*		**$3,015,938**	**$2,872,926**	**$2,872,926**	**$3,038,128**
Dept Fund Total		**$49,382,390**	**$49,886,190**	**$49,886,190**	**$46,669,366**

084 - Chicago Department of Transportation

0100 - Corporate Fund

2160 - Citywide Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3160 - Citywide Services							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
7946	Senior City Forester	1	118,836	1	115,380	1	115,380
5636	Assistant Project Director	1	106,272	1	98,664	1	98,664
3092	Program Director	1	97,836	1	90,660	1	90,660
3092	Program Director	1	93,384	1	86,520	1	86,520
1911	Project Coordinator-Excluded	1	113,568	1	110,256	1	110,256
1441	Coordinating Planner	1	106,272				
03A2	Assistant Commissioner	1	150,768	1	129,936	1	129,936
0308	Staff Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		21,618		28,976		28,976
Section Position Total		**9**	**$1,101,714**	**8**	**$933,680**	**8**	**$933,680**
3161 - Reimbursable Personnel							
7945	City Forester	1	$84,192	1	$77,856	1	$77,856
6143	Engineering Technician IV	1	77,640	1	72,012	1	72,012
3092	Program Director	1	93,384	1	86,520	1	86,520
0311	Projects Administrator	1	124,584	1	120,960	1	120,960
	Schedule Salary Adjustments		7,077		2,933		2,933
Section Position Total		**4**	**$386,877**	**4**	**$360,281**	**4**	**$360,281**
Position Total		**13**	**$1,488,591**	**12**	**$1,293,961**	**12**	**$1,293,961**
	Turnover		**(169,452)**		**(166,214)**		**(166,214)**
Position Net Total		**13**	**$1,319,139**	**12**	**$1,127,747**	**12**	**$1,127,747**

084 - Chicago Department of Transportation
0300 - VEHICLE TAX FUND
2125 - DIVISION OF ENGINEERING

(0300/1125/2125)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,957,937	$7,631,777	$7,631,777	$6,205,101
0015	Schedule Salary Adjustments	64,961	60,950	60,950	
0020	Overtime	96,198	30,000	30,000	33,567
0000 Personnel Services - Total*		**$7,119,096**	**$7,722,727**	**$7,722,727**	**$6,238,668**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$500,000			
0144	Engineering and Architecture	968,937	968,937	968,937	1,020,000
0149	For Software Maintenance and Licensing	1,210,477	924,053	924,053	86,117
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	282	282	282	
0152	Advertising	705	705	705	750
0159	Lease Purchase Agreements for Equipment and Machinery	8,913	8,913	8,913	15,556
0166	Dues, Subscriptions and Memberships	4,000	9,000	9,000	2,998
0169	Technical Meeting Costs	2,521	12,020	12,020	637
0181	Mobile Communication Services	4,500			
0100 Contractual Services - Total*		**$2,700,335**	**$1,923,910**	**$1,923,910**	**$1,126,058**
0200 Travel					
0229	Transportation and Expense Allowance	$4,323	$4,323	$4,323	$2,229
0245	Reimbursement to Travelers	7,990	7,990	7,990	1,213
0200 Travel - Total*		**$12,313**	**$12,313**	**$12,313**	**$3,442**
0300 Commodities and Materials					
0340	Material and Supplies	$1,440	$5,640	$5,640	$4,890
0350	Stationery and Office Supplies	6,000	70,340	70,340	3,399
0300 Commodities and Materials - Total*		**$7,440**	**$75,980**	**$75,980**	**$8,289**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	30,442	54,568	54,568	54,385
0400 Equipment - Total*		**$30,442**	**$54,568**	**$54,568**	**$54,385**
Appropriation Total*		**$9,869,626**	**$9,789,498**	**$9,789,498**	**$7,430,842**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2125 - Division of Engineering - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3222 - Electrical Engineering and Inspection							
6144	Engineering Technician V			1	$73,140	1	$73,140
5814	Electrical Engineer IV	1	128,316	1	119,352	1	119,352
5635	Project Director	1	133,836	1	129,936	1	129,936
5614	Civil Engineer IV	1	141,564				
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
	Schedule Salary Adjustments		474		460		460
Section Position Total		**4**	**$494,334**	**4**	**$410,404**	**4**	**$410,404**
3223 - Quality Assurance Engineering							
6145	Engineering Technician VI	1	$143,400	2	$139,224	2	$139,224
6145	Engineering Technician VI	1	82,644				
6143	Engineering Technician IV	1	85,200	1	78,960	1	78,960
5905	Assistant Chief Engineer	1	160,680	1	146,376	1	146,376
5630	Coordinating Engineer I	1	135,744	1	127,308	1	127,308
5614	Civil Engineer IV	1	141,564	1	137,436	1	137,436
5614	Civil Engineer IV	1	117,636	1	96,516	1	96,516
	Schedule Salary Adjustments		4,449		5,088		5,088
Section Position Total		**7**	**$871,317**	**7**	**$870,132**	**7**	**$870,132**
3224 - Design							
4226 - Highways Design							
6254	Traffic Engineer IV	1	$134,184	1	$124,584	1	$124,584
5905	Assistant Chief Engineer	1	167,700	1	156,000	1	156,000
5630	Coordinating Engineer I	1	131,124	1	123,060	1	123,060
5630	Coordinating Engineer I	1	115,992	1	112,608	1	112,608
5615	Civil Engineer V	1	154,764	1	136,068	1	136,068
5615	Civil Engineer V	1	146,448	1	109,260	1	109,260
5614	Civil Engineer IV	1	99,408	1	137,436	1	137,436
5613	Civil Engineer III	1	102,516	1	94,644	1	94,644
5613	Civil Engineer III			1	87,516	1	87,516
	Schedule Salary Adjustments		11,646		13,736		13,736
Subsection Position Total		**8**	**$1,063,782**	**9**	**$1,094,912**	**9**	**$1,094,912**
Section Position Total		**8**	**$1,063,782**	**9**	**$1,094,912**	**9**	**$1,094,912**
3225 - General Support							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
03A8	Senior Administrative Assistant			1	60,720	1	60,720
0345	Contracts Coordinator	1	107,508				
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		6,451		6,608		6,608
Section Position Total		**3**	**$417,643**	**3**	**$350,840**	**3**	**$350,840**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2125 - Division of Engineering

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3228 - Major Projects - Design and Construction							
5905	Assistant Chief Engineer	1	$160,680	1	$146,376	1	$146,376
5614	Civil Engineer IV	1	141,564	1	137,436	1	137,436
5614	Civil Engineer IV	1	117,636	1	109,260	1	109,260
	Schedule Salary Adjustments		858		3,790		3,790
Section Position Total		**3**	**$420,738**	**3**	**$396,862**	**3**	**$396,862**
3229 - Construction Supervision							
4228 - Contract Engineering							
5905	Assistant Chief Engineer	1	$160,680	1	$146,376	1	$146,376
5630	Coordinating Engineer I	1	115,992	1	112,608	1	112,608
5615	Civil Engineer V	1	109,140	1	105,960	1	105,960
5614	Civil Engineer IV	2	122,928	2	137,436	2	137,436
5614	Civil Engineer IV	1	102,516	2	114,204	2	114,204
5614	Civil Engineer IV	1	99,408	1	104,496	1	104,496
	Schedule Salary Adjustments		9,605		10,951		10,951
Subsection Position Total		**7**	**$843,197**	**8**	**$983,671**	**8**	**$983,671**
Section Position Total		**7**	**$843,197**	**8**	**$983,671**	**8**	**$983,671**
3230 - Bridges							
6145	Engineering Technician VI	1	$102,588	1	$80,232	1	$80,232
6143	Engineering Technician IV			1	66,612	1	66,612
5905	Assistant Chief Engineer	1	150,768	1	129,936	1	129,936
5615	Civil Engineer V	1	154,764	1	150,252	1	150,252
5615	Civil Engineer V	1	122,928	3	105,960	3	105,960
5615	Civil Engineer V	2	109,140				
5614	Civil Engineer IV	3	141,564	3	137,436	3	137,436
5614	Civil Engineer IV	1	134,184	1	124,584	1	124,584
5614	Civil Engineer IV	4	99,408	1	109,260	1	109,260
5614	Civil Engineer IV			3	96,516	3	96,516
5613	Civil Engineer III			3	87,516	3	87,516
5613	Civil Engineer III			1	94,644	1	94,644
	Schedule Salary Adjustments		16,573		4,538		4,538
Section Position Total		**14**	**$1,722,409**	**19**	**$2,042,342**	**19**	**$2,042,342**
3231 - Neighborhood Improvements							
6145	Engineering Technician VI	1	$143,400	1	$139,224	1	$139,224
6144	Engineering Technician V			1	73,140	1	73,140
6143	Engineering Technician IV			1	66,612	1	66,612
5615	Civil Engineer V	1	154,764	2	150,252	2	150,252
5615	Civil Engineer V	1	117,636				
5614	Civil Engineer IV	1	102,516	1	137,436	1	137,436
5614	Civil Engineer IV			1	96,516	1	96,516
03A7	Administrative Assistant	1	90,144	1	83,604	1	83,604
	Schedule Salary Adjustments		6,722		1,902		1,902
Section Position Total		**5**	**$615,182**	**8**	**$898,938**	**8**	**$898,938**
3232 - Landscape Management							
5431	Senior Landscape Plan Examiner			1	$115,380	1	$115,380
Section Position Total				**1**	**$115,380**	**1**	**$115,380**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2125 - Division of Engineering

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3233 - Transit Design							
5614	Civil Engineer IV	1	$134,184	1	$124,584	1	$124,584
5404	Architect IV	2	141,564	2	137,436	2	137,436
	Schedule Salary Adjustments		597		579		579
Section Position Total		**3**	**$417,909**	**3**	**$400,035**	**3**	**$400,035**
3234 - Engineering Construction Support - Reimbursable							
6255	Traffic Engineer V		$115,992		$112,608		$112,608
6254	Traffic Engineer IV	1	107,628	1	96,516	1	96,516
6254	Traffic Engineer IV		99,408		96,516		96,516
6253	Traffic Engineer III		90,144		87,516		87,516
6145	Engineering Technician VI		82,644		80,232		80,232
6144	Engineering Technician V		75,336		73,140		73,140
6144	Engineering Technician V			1	96,048	1	96,048
6143	Engineering Technician IV		68,616		66,612		66,612
5814	Electrical Engineer IV		99,408		96,516		96,516
5813	Electrical Engineer III		90,144		87,516		87,516
5636	Assistant Project Director		97,332		94,500		94,500
5630	Coordinating Engineer I		108,960		108,960		108,960
5615	Civil Engineer V	1	117,636	1	109,260	1	109,260
5615	Civil Engineer V		109,140		105,960		105,960
5614	Civil Engineer IV	1	107,628	3	96,516	3	96,516
5614	Civil Engineer IV	1	99,408				
5614	Civil Engineer IV		99,408		96,516		96,516
5613	Civil Engineer III	1	102,516	1	94,644	1	94,644
5613	Civil Engineer III		90,144		87,516		87,516
0345	Contracts Coordinator		90,732		88,092		88,092
0345	Contracts Coordinator			1	99,600	1	99,600
0310	Project Manager		90,092		90,092		90,092
	Schedule Salary Adjustments		7,586		8,798		8,798
Section Position Total		**5**	**$542,402**	**8**	**$794,414**	**8**	**$794,414**
3244 - Transportation Programming							
3010	Director of Grants Management			1	$148,920	1	$148,920
1441	Coordinating Planner			1	94,500	1	94,500
1441	Coordinating Planner			1	107,772	1	107,772
	Schedule Salary Adjustments				4,500		4,500
Section Position Total				**3**	**$355,692**	**3**	**$355,692**
Position Total		**59**	**$7,408,913**	**76**	**$8,713,622**	**76**	**$8,713,622**
	Turnover		**(386,015)**		**(1,020,895)**		**(1,020,895)**
Position Net Total		**59**	**$7,022,898**	**76**	**$7,692,727**	**76**	**$7,692,727**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(0300/1135/2135)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$7,752,981	$7,223,595	$7,223,595	$6,008,820
0015	Schedule Salary Adjustments	107,516	96,302	96,302	
0020	Overtime	356,689	111,236	111,236	50,653
0091	Uniform Allowance	10,000	8,500	8,500	110
0000 Personnel Services - Total*		**$8,227,186**	**$7,439,633**	**$7,439,633**	**$6,059,583**
0100 Contractual Services					
0126	Office Conveniences	$875			$536
0130	Postage	15,500	16,500	16,500	4,280
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,867,171	6,897,297	6,897,297	6,717,446
0149	For Software Maintenance and Licensing	180,833	1,304,489	1,304,489	383,879
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	846	846	846	
0152	Advertising	571,618	911,618	911,618	470,174
0157	Rental of Equipment and Services	10,512	10,512	10,512	6,300
0159	Lease Purchase Agreements for Equipment and Machinery	24,201	24,201	24,201	11,601
0160	Repair or Maintenance of Property	2,444	2,444	2,444	
0162	Repair/Maintenance of Equipment	2,350	2,350	2,350	
0166	Dues, Subscriptions and Memberships	6,900	6,923	6,923	5,825
0169	Technical Meeting Costs	12,820	12,690	12,690	
0181	Mobile Communication Services	450			
0100 Contractual Services - Total*		**$7,696,520**	**$9,189,870**	**$9,189,870**	**$7,600,041**
0200 Travel					
0229	Transportation and Expense Allowance	$201,600	$201,600	$201,600	$88,545
0245	Reimbursement to Travelers	22,910	24,910	24,910	4,362
0200 Travel - Total*		**$224,510**	**$226,510**	**$226,510**	**$92,907**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$3,600	$3,600	$3,600	$3,600
0319	Clothing	16,016	15,220	15,220	16,000
0340	Material and Supplies	10,559	13,930	13,930	14,500
0348	Books and Related Material	1,050	1,050	1,050	1,040
0350	Stationery and Office Supplies	8,500	8,500	8,500	6,155
0300 Commodities and Materials - Total*		**$39,725**	**$42,300**	**$42,300**	**$41,295**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	35,580	46,511	46,511	28,347
0400 Equipment - Total*		**$35,580**	**$46,511**	**$46,511**	**$28,347**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	3,760	3,760	3,760	4,000
9400 Transfers and Reimbursements - Total		**$3,760**	**$3,760**	**$3,760**	**$4,000**
Appropriation Total*		**$16,227,281**	**$16,948,584**	**$16,948,584**	**$13,826,173**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3236 - Public Way Management							
4234 - Construction Compliance							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
6139	Field Supervisor	4	157,296	4	152,712	4	152,712
6139	Field Supervisor	1	107,460	1	99,552	1	99,552
6138	Field Service Specialist III	2	130,620	2	126,816	2	126,816
6138	Field Service Specialist III	1	124,740	1	115,584	1	115,584
6138	Field Service Specialist III	3	103,572	3	96,012	3	96,012
6138	Field Service Specialist III	2	77,628	1	90,744	1	90,744
6138	Field Service Specialist III			1	75,372	1	75,372
6137	Field Service Specialist II	3	119,052	4	115,584	4	115,584
6137	Field Service Specialist II	1	113,592	2	110,280	2	110,280
6137	Field Service Specialist II	1	108,528	2	100,560	2	100,560
6137	Field Service Specialist II	1	103,572	1	91,680	1	91,680
6137	Field Service Specialist II	4	94,428	4	87,480	4	87,480
6137	Field Service Specialist II	1	90,108	1	82,692	1	82,692
6137	Field Service Specialist II	1	85,176	1	78,912	1	78,912
6137	Field Service Specialist II	3	81,276	4	75,372	4	75,372
6137	Field Service Specialist II	6	77,628	6	71,976	6	71,976
6137	Field Service Specialist II	1	74,136	4	68,676	4	68,676
6137	Field Service Specialist II	7	70,740				
6135	Field Service Director	1	102,444				
5636	Assistant Project Director			1	94,500	1	94,500
03A7	Administrative Assistant			1	50,424	1	50,424
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		61,077		64,493		64,493
Subsection Position Total		**45**	**$4,612,137**	**46**	**$4,552,709**	**46**	**$4,552,709**
4235 - Quality Assurance Division							
5615	Civil Engineer V	1	$134,184	1	$124,584	1	$124,584
5614	Civil Engineer IV	1	107,628	1	96,516	1	96,516
	Schedule Salary Adjustments		4,943		4,140		4,140
Subsection Position Total		**2**	**$246,755**	**2**	**$225,240**	**2**	**$225,240**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2135 - Division of Infrastructure Management

Positions and Salaries - Continued

3236 - Public Way Management - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4237 - Permitting							
8256	Superintendent of Pavement Repairs	1	$143,232	1	$132,708	1	$132,708
8232	Coordinator of Street Permits	1	124,584	1	115,488	1	115,488
8232	Coordinator of Street Permits	1	118,956	1	110,256	1	110,256
8232	Coordinator of Street Permits	1	80,124	1	74,244	1	74,244
5612	Civil Engineer II	1	92,940	1	85,944	1	85,944
5612	Civil Engineer II	2	88,524	1	81,744	1	81,744
5612	Civil Engineer II	1	84,192	4	79,260	4	79,260
5612	Civil Engineer II	2	81,636				
03A8	Senior Administrative Assistant	1	103,608	1	100,596	1	100,596
03A7	Administrative Assistant	3	90,144	3	87,516	3	87,516
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0308	Staff Assistant			1	66,612	1	66,612
0110	Accountant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		16,021		16,540		16,540
Subsection Position Total		**16**	**$1,654,189**	**17**	**$1,625,728**	**17**	**$1,625,728**
4238 - Underground Construction							
6142	Engineering Technician III	1	$64,488	1	$59,760	1	$59,760
5635	Project Director	1	160,680	1	146,376	1	146,376
5614	Civil Engineer IV	1	107,628	1	96,516	1	96,516
5612	Civil Engineer II	2	84,192	1	79,260	1	79,260
03A7	Administrative Assistant			2	50,424	2	50,424
03A7	Administrative Assistant			1	69,360	1	69,360
	Schedule Salary Adjustments		12,547		6,106		6,106
Subsection Position Total		**5**	**$513,727**	**7**	**$558,226**	**7**	**$558,226**
Section Position Total		**68**	**$7,026,808**	**72**	**$6,961,903**	**72**	**$6,961,903**
3264 - One Call Program							
8232	Coordinator of Street Permits	1	$94,332	1	$91,584	1	$91,584
8232	Coordinator of Street Permits	1	80,124	1	74,244	1	74,244
6144	Engineering Technician V	1	77,640	1	75,384	1	75,384
6144	Engineering Technician V	1	75,336	1	73,140	1	73,140
6137	Field Service Specialist II		70,740		68,676		68,676
0839	Supervisor of Data Entry Operators		57,000		55,344		55,344
0665	Senior Data Entry Operator		47,364		45,984		45,984
0431	Clerk IV		51,936		50,424		50,424
03A7	Administrative Assistant	2	90,144	2	83,604	2	83,604
03A7	Administrative Assistant	1	86,112	1	79,752	1	79,752
03A7	Administrative Assistant	1	71,436	1	57,048	1	57,048
03A7	Administrative Assistant	1	61,548				
03A7	Administrative Assistant	3	53,532				
	Schedule Salary Adjustments		11,650		3,799		3,799
Section Position Total		**12**	**$899,062**	**8**	**$622,159**	**8**	**$622,159**
3265 - Program Support							
0629	Principal Programmer/Analyst	1	$164,808	1	$160,008	1	$160,008
03A7	Administrative Assistant	1	56,124	1	51,972	1	51,972
0396	Director of Administration I - Excluded	1	113,568	1	110,256	1	110,256
	Schedule Salary Adjustments		1,278		1,224		1,224
Section Position Total		**3**	**$335,778**	**3**	**$323,460**	**3**	**$323,460**

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3269 - Infrastructure - Temporary Help							
6254	Traffic Engineer IV		$99,408		$96,516		$96,516
6144	Engineering Technician V		75,336		73,140		73,140
6143	Engineering Technician IV		68,616		66,612		66,612
6142	Engineering Technician III		57,000		55,344		55,344
6139	Field Supervisor		93,468		90,744		90,744
6138	Field Service Specialist III		77,628		75,372		75,372
6137	Field Service Specialist II		70,740		68,676		68,676
5614	Civil Engineer IV		99,408		96,516		96,516
5613	Civil Engineer III		90,144		87,516		87,516
5612	Civil Engineer II		81,636		79,260		79,260
0431	Clerk IV		51,936		50,424		50,424
0302	Administrative Assistant II		51,936		50,424		50,424
Section Position Total							
Position Total		**83**	**$8,261,648**	**83**	**$7,907,522**	**83**	**$7,907,522**
	Turnover		**(401,151)**		**(587,625)**		**(587,625)**
Position Net Total		**83**	**$7,860,497**	**83**	**$7,319,897**	**83**	**$7,319,897**

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund - Continued

2145 - DIVISION OF PROJECT DEVELOPMENT

(0300/1145/2145)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000			
0100 Contractual Services - Total*		**$300,000**			
Appropriation Total*		**$300,000**			

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0300/1155/2155)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$50,732,046	$50,068,221	$50,068,221	$45,428,262
0012	Contract Wage Increment - Prevailing Rate	771,834	775,567	775,567	
0015	Schedule Salary Adjustments	11,748	15,734	15,734	
0020	Overtime	4,266,871	1,330,654	1,330,654	5,159,956
0091	Uniform Allowance	56,000	61,000	61,000	26,820
0000 Personnel Services - Total*		**$55,838,499**	**$52,251,176**	**$52,251,176**	**$50,615,038**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$17,900	$25,200	$25,200	$25,000
0157	Rental of Equipment and Services	225,524	233,436	233,436	245,686
0159	Lease Purchase Agreements for Equipment and Machinery	12,920	12,920	12,920	6,719
0160	Repair or Maintenance of Property	13,160	13,160	13,160	12,801
0185	Waste Disposal Services	96,957	96,957	96,957	103,145
0100 Contractual Services - Total*		**$366,461**	**$381,673**	**$381,673**	**$393,351**
0200 Travel					
0229	Transportation and Expense Allowance	10,300	10,300	10,300	13,159
0200 Travel - Total*		**$10,300**	**$10,300**	**$10,300**	**$13,159**
0300 Commodities and Materials					
0319	Clothing	$17,000	$17,000	$17,000	$16,995
0345	Apparatus and Instruments	10,000	10,000	10,000	10,000
0350	Stationery and Office Supplies	9,250	9,250	9,250	4,767
0300 Commodities and Materials - Total*		**$36,250**	**$36,250**	**$36,250**	**$31,762**
9400 Transfers and Reimbursements					
9481	For Services Provided by the Department of Streets and Sanitation				7,485
9400 Transfers and Reimbursements - Total					**$7,485**
Appropriation Total*		**$56,251,510**	**$52,679,399**	**$52,679,399**	**$51,060,795**
Dept Fund Total		**$82,648,417**	**$79,417,481**	**$79,417,481**	**$72,317,810**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3255 - Project Oversight							
8259	Assistant Superintendent of Pavement Repairs	1	$117,780				
Section Position Total		**1**	**$117,780**				

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3256 - Labor							
4266 - Pothole and Pavement Maintenance							
8322	Dispatcher - Asphalt			1	$50.15H	1	$50.15H
Subsection Position Total				**1**	**$104,312**	**1**	**$104,312**
Section Position Total				**1**	**$104,312**	**1**	**$104,312**
3259 - Temporary Help							
9539	Concrete Laborer		$52.30H		$49.30H		$49.30H
9539	Concrete Laborer		51.67H		49.17H		49.17H
9539	Concrete Laborer		51.55H		49.05H		49.05H
9539	Concrete Laborer		51.47H		48.97H		48.97H
9534	Laborer		52.30H		49.80H		49.80H
9464	Asphalt Laborer		51.67H		50.42H		50.42H
9464	Asphalt Laborer		51.47H		50.22H		50.22H
9464	Asphalt Laborer		51.40H		50.15H		50.15H
9411	Construction Laborer		51.40H		49.02H		49.02H
9410	Laborer - Apprentice		30.84H		30.09H		30.09H
8323	Dispatcher - Concrete		44.40H		44.40H		44.40H
8322	Dispatcher - Asphalt		51.40H		50.15H		50.15H
8249	Foreman of Laborer - Concrete		52.30H		51.05H		51.05H
8248	Asphalt Foreman		52.30H		51.05H		51.05H
8246	Foreman of Construction Laborers		48.50H		48.50H		48.50H
8243	General Foreman of Laborers		55.79H		54.54H		54.54H
7636	General Foreman of Hoisting Engineers		12,055.33M		11,362M		11,362M
7635	Foreman of Hoisting Engineers		68.80H		64.80H		64.80H
7633	Hoisting Engineer		67.55H		59.35H		59.35H
7633	Hoisting Engineer		66.80H		58.60H		58.60H
7185	Foreman of Motor Truck Drivers		52.38H		50.77H		50.77H
7184	Pool Motor Truck Driver		43.86H		42.51H		42.51H
7183	Motor Truck Driver		48.73H		47.23H		47.23H
6681	Machinist - Apprentice		30.20H		27.87H		27.87H
6676	Foreman of Machinists		58.24H		58.24H		58.24H
6674	Machinist		60.39H		58.39H		58.39H
5042	General Foreman of Electrical Mechanics		11,511.50M		11,072.97M		11,072.97M
5040	Foreman of Electrical Mechanics		63.53H		61.11H		61.11H
5035	Electrical Mechanic		57.75H		55.55H		55.55H
4856	Foreman of Sheet Metal Workers		58.95H		57.29H		57.29H
4855	Sheet Metal Worker		54.58H		53.05H		53.05H
4838	General Foreman of Bridge and Structural Ironworkers		11,779.73M		10,878.40M		10,878.40M
4836	Foreman of Bridge and Structural Ironworkers		65.96H		61.26H		61.26H
4834	Bridge and Structural Iron Worker		62.46H		59.26H		59.26H
4805	Architectural Iron Worker		59.26H		57.51H		57.51H
4804	Foreman of Architectural Iron Workers		62.26H		60.01H		60.01H
4776	Foreman of Steamfitters		57.10H		57.10H		57.10H
4774	Steamfitter		54.10H		54.10H		54.10H
4756	Foreman of Plumbers		64.15H		62.05H		62.05H
4754	Plumber		60.50H		58.55H		58.55H
4566	General Foreman of Construction Laborers		55.79H		54.54H		54.54H
4526	General Foreman of General Trades		11,909.73M		11,459.07M		11,459.07M
4437	Foreman of Cement Finishers		55.60H		54.00H		54.00H
4437	Foreman of Cement Finishers		55.10H		53.25H		53.25H

084 - Chicago Department of Transportation

0300 - Vehicle Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4435	Cement Finisher		55.10H		52.75H		52.75H
4435	Cement Finisher		53.10H		52.00H		52.00H
4434	Cement Finisher Apprentice		37.17H		35.53H		35.53H
4405	Foreman of Bricklayers		58.37H		57.27H		57.27H
4401	Bricklayer		53.06H		52.06H		52.06H
4304	General Foreman of Carpenters		10,869.73M		10,505.73M		10,505.73M
4303	Foreman of Carpenters		59.21H		57.61H		57.61H
4301	Carpenter		56.71H		55.11H		55.11H
0311	Projects Administrator		89,112		86,520		86,520
Section Position Total							
3280 - Reimbursable Personnel							
9539	Concrete Laborer	108,160H	$51.47H	108,160H	$48.97H	108,160H	$48.97H
9539	Concrete Laborer	86	51.40H	88	50.15H	88	50.15H
9539	Concrete Laborer			1	45.14H	1	45.14H
9464	Asphalt Laborer	45,758H	51.40H	45,758H	50.15H	45,758H	50.15H
9464	Asphalt Laborer	17	51.40H	18	50.15H	18	50.15H
9464	Asphalt Laborer			2	45.14H	2	45.14H
8323	Dispatcher - Concrete	2	51.40H	3	50.15H	3	50.15H
8323	Dispatcher - Concrete	1	44.40H				
8322	Dispatcher - Asphalt	1	51.40H				
8249	Foreman of Laborer - Concrete	18	52.30H	18	51.05H	18	51.05H
8248	Asphalt Foreman	10	52.30H	10	51.05H	10	51.05H
7633	Hoisting Engineer	54,075H	66.80H	54,075H	58.60H	54,075H	58.60H
7633	Hoisting Engineer	19	64.80H	20	60.80H	20	60.80H
7633	Hoisting Engineer	1	63.50H	1	59.50H	1	59.50H
7184	Pool Motor Truck Driver	166,423H	48.73H	166,423H	47.23H	166,423H	47.23H
7184	Pool Motor Truck Driver	26	48.73H	31	47.23H	31	47.23H
7183	Motor Truck Driver	31	48.73H	34	47.23H	34	47.23H
5035	Electrical Mechanic	13,870H	57.75H	13,870H	55.55H	13,870H	55.55H
5035	Electrical Mechanic	7	57.75H	8	55.55H	8	55.55H
4834	Bridge and Structural Iron Worker	4	62.46H	4	59.26H	4	59.26H
4437	Foreman of Cement Finishers	22	55.10H	26	54.00H	26	54.00H
4435	Cement Finisher	13,870H	53.10H	13,870H	52.00H	13,870H	52.00H
4435	Cement Finisher	27	53.10H	28	52.00H	28	52.00H
4301	Carpenter	4	56.71H	4	55.11H	4	55.11H
Section Position Total		**276**	**$51,455,635**	**296**	**$51,600,110**	**296**	**$51,600,110**
3355 - Project Oversight							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
8184	General Superintendent	1	164,676	1	152,628	1	152,628
6305	Safety Specialist	2	74,136	2	68,676	2	68,676
0803	Executive Administrative Assistant I - Excluded	1	73,728	1	71,580	1	71,580
0460	Senior Office Assistant			1	45,984	1	45,984
0289	Safety Administrator	1	111,000	1	103,176	1	103,176
	Schedule Salary Adjustments		11,748		15,734		15,734
Section Position Total		**6**	**$694,008**	**7**	**$694,334**	**7**	**$694,334**
Position Total		**283**	**$52,267,423**	**304**	**$52,398,756**	**304**	**$52,398,756**
	Turnover		**(1,523,629)**		**(2,314,801)**		**(2,314,801)**
Position Net Total		**283**	**$50,743,794**	**304**	**$50,083,955**	**304**	**$50,083,955**

084 - Chicago Department of Transportation
0310 - MOTOR FUEL TAX FUND
2140 - DIVISION OF SIGN MANAGEMENT

(0310/1140/2140)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,969,229	$4,376,229	$4,376,229	$3,437,764
0012	Contract Wage Increment - Prevailing Rate	58,807	57,761	57,761	
0015	Schedule Salary Adjustments	36,593	27,864	27,864	
0020	Overtime	66,097	42,462	42,462	168,781
0091	Uniform Allowance	1,800	1,800	1,800	1,005
0000 Personnel Services - Total*		**$5,132,526**	**$4,506,116**	**$4,506,116**	**$3,607,550**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,770,064	$1,810,064	$1,810,064	$2,924,000
0157	Rental of Equipment and Services	12,974	12,974	12,974	13,370
0100 Contractual Services - Total*		**$1,783,038**	**$1,823,038**	**$1,823,038**	**$2,937,370**
0200 Travel					
0229	Transportation and Expense Allowance	33,315	20,500	20,500	8,620
0200 Travel - Total*		**$33,315**	**$20,500**	**$20,500**	**$8,620**
0300 Commodities and Materials					
0319	Clothing	$1,442	$2,883	$2,883	
0340	Material and Supplies	1,668,544	2,961,089	2,961,089	3,080,809
0300 Commodities and Materials - Total*		**$1,669,986**	**$2,963,972**	**$2,963,972**	**$3,080,809**
Appropriation Total*		**$8,618,865**	**$9,313,626**	**$9,313,626**	**$9,634,349**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3139 - Sign Management							
4140 - Sign Management - Operations							
9534	Laborer	5	$51.40H	2	$51.05H	2	$51.05H
9534	Laborer	2	46.26H	5	50.15H	5	50.15H
8267	Foreman of Sign Shop	1	52.53H	1	51.00H	1	51.00H
8265	Foreman of Sign Hangers	1	47.16H	1	45.83H	1	45.83H
8263	Sign Hanger	3,120H	43.66H	3,120H	42.44H	3,120H	42.44H
8263	Sign Hanger	14	43.66H	16	42.44H	16	42.44H
8263	Sign Hanger	1	39.29H	4	36.07H	4	36.07H
8263	Sign Hanger	5	37.11H				
8263	Sign Hanger	8,320H	37.11H	8,320H	36.07H	8,320H	36.07H
8244	Foreman of Laborers	1	52.30H	1	51.05H	1	51.05H
6295	Traffic Maintenance Supervisor	1	119,052	1	115,584	1	115,584
6295	Traffic Maintenance Supervisor	1	98,892	1	91,680	1	91,680
6254	Traffic Engineer IV	1	117,636	1	109,260	1	109,260
6139	Field Supervisor	1	157,296	1	152,712	1	152,712
6137	Field Service Specialist II	2	90,108	1	87,480	1	87,480
6137	Field Service Specialist II	4	74,136	1	82,692	1	82,692
6137	Field Service Specialist II			4	68,676	4	68,676
6135	Field Service Director	1	143,232	1	132,708	1	132,708
4656	Sign Painter	6	46.76H	6	45.40H	6	45.40H
4654	Sign Painter Helper	2,774H	39.59H	2,774H	35.17H	2,774H	35.17H
03A8	Senior Administrative Assistant	1	94,452				
03A8	Senior Administrative Assistant	1	62,544				
	Schedule Salary Adjustments		36,593		27,864		27,864
Subsection Position Total		**49**	**$5,227,006**	**47**	**$4,925,376**	**47**	**$4,925,376**
Section Position Total		**49**	**$5,227,006**	**47**	**$4,925,376**	**47**	**$4,925,376**
Position Total		**49**	**$5,227,006**	**47**	**$4,925,376**	**47**	**$4,925,376**
	Turnover		**(221,184)**		**(521,283)**		**(521,283)**
Position Net Total		**49**	**$5,005,822**	**47**	**$4,404,093**	**47**	**$4,404,093**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0310/1145/2145)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	896,100	1,196,100	1,196,100	1,426,074
0100 Contractual Services - Total*		**$896,100**	**$1,196,100**	**$1,196,100**	**$1,426,074**
Appropriation Total*		**$896,100**	**$1,196,100**	**$1,196,100**	**$1,426,074**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(0310/1150/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$29,174,911	$26,646,641	$26,646,641	$23,000,960
0012	Contract Wage Increment - Prevailing Rate	454,242	449,325	449,325	
0015	Schedule Salary Adjustments	464			
0020	Overtime	3,749,509	2,408,762	2,408,762	5,073,955
0091	Uniform Allowance	6,800	6,800	6,800	1,452
0000 Personnel Services - Total*		**$33,385,926**	**$29,511,528**	**$29,511,528**	**$28,076,367**
0100 Contractual Services					
0149	For Software Maintenance and Licensing	$485,100	$485,100	$485,100	
0157	Rental of Equipment and Services	1,918,040	2,371,576	2,371,576	2,462,695
0100 Contractual Services - Total*		**$2,403,140**	**$2,856,676**	**$2,856,676**	**$2,462,695**
0200 Travel					
0229	Transportation and Expense Allowance		500	500	
0200 Travel - Total*			**$500**	**$500**	
0300 Commodities and Materials					
0340	Material and Supplies	3,184,218	4,161,704	4,161,704	4,221,361
0300 Commodities and Materials - Total*		**$3,184,218**	**$4,161,704**	**$4,161,704**	**$4,221,361**
Appropriation Total*		**$39,973,284**	**$36,530,408**	**$36,530,408**	**$34,760,423**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3270 - Electrical Operations and Maintenance							
4273 - Street Light Maintenance							
9534	Laborer	16	$51.40H	17	$51.05H	17	$51.05H
9534	Laborer	1	51.05H	5	50.15H	5	50.15H
7120	Load Dispatcher	10	11,193.87M	10	10,764M	10	10,764M
5088	Foreman of Street Light Repairmen	7	12,284.13M	7	11,810.93M	7	11,810.93M
5086	Street Light Repair Worker	38	11,193.87M	38	10,764M	38	10,764M
5085	General Foreman of Linemen	2	13,074.53M	2	12,571.87M	2	12,571.87M
5083	Foreman of Lineman	3	70.87H	3	68.14H	3	68.14H
5081	Lineman	17	64.58H	17	62.10H	17	62.10H
5061	Lamp Maintenance Worker	3	45.34H	3	38.75H	3	38.75H
5061	Lamp Maintenance Worker	11	40.30H	34	33.91H	34	33.91H
5061	Lamp Maintenance Worker	20	35.26H				
5049	Superintendent of Electrical Operations			1	104,208	1	104,208
Subsection Position Total		**128**	**$15,007,681**	**137**	**$15,185,768**	**137**	**$15,185,768**

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2150 - Division of Electrical Operations

Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4274 - Traffic Signal Maintenance							
5089	Foreman of Traffic Signal Repairmen	2	$12,284.13M	2	$11,810.93M	2	$11,810.93M
5087	Traffic Signal Repairman	24	11,193.87M	24	10,764M	24	10,764M
5085	General Foreman of Linemen	1	13,074.53M	1	12,571.87M	1	12,571.87M
Subsection Position Total		**27**	**$3,675,548**	**27**	**$3,534,356**	**27**	**$3,534,356**
4278 - MTD Allocations							
7185	Foreman of Motor Truck Drivers	2	$52.38H	2	$50.77H	2	$50.77H
7184	Pool Motor Truck Driver	14	48.73H	14	47.23H	14	47.23H
7183	Motor Truck Driver	22	48.73H	21	47.23H	21	47.23H
Subsection Position Total		**38**	**$3,866,804**	**37**	**$3,649,547**	**37**	**$3,649,547**
Section Position Total		**193**	**$22,550,033**	**201**	**$22,369,671**	**201**	**$22,369,671**
3275 - Electrical Construction							
4280 - Electrical Construction Support							
9534	Laborer	12	$51.40H	15	$51.05H	15	$51.05H
9534	Laborer	1	51.05H				
8244	Foreman of Laborers	3	52.30H	3	51.05H	3	51.05H
7185	Foreman of Motor Truck Drivers	1	52.38H	1	50.77H	1	50.77H
7184	Pool Motor Truck Driver	1	48.73H	1	47.23H	1	47.23H
7183	Motor Truck Driver	4	48.73H	4	47.23H	4	47.23H
5085	General Foreman of Linemen	2	13,074.53M	2	12,571.87M	2	12,571.87M
5083	Foreman of Lineman	9	70.87H	8	68.14H	8	68.14H
5081	Lineman	28	64.58H	29	62.10H	29	62.10H
5049	Superintendent of Electrical Operations	1	117,780				
	Schedule Salary Adjustments		464				
Subsection Position Total		**62**	**$7,851,080**	**63**	**$7,689,553**	**63**	**$7,689,553**
Section Position Total		**62**	**$7,851,080**	**63**	**$7,689,553**	**63**	**$7,689,553**
Position Total		**255**	**$30,401,113**	**264**	**$30,059,224**	**264**	**$30,059,224**
	Turnover		(1,225,738)		(3,412,583)		(3,412,583)
Position Net Total		**255**	**$29,175,375**	**264**	**$26,646,641**	**264**	**$26,646,641**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0310/1155/2155)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$35,331,843	$34,792,529	$34,792,529	$32,166,265
0012	Contract Wage Increment - Prevailing Rate	544,330	568,559	568,559	
0015	Schedule Salary Adjustments	6,094	9,082	9,082	
0020	Overtime	3,996,330	2,567,325	2,567,325	3,437,194
0091	Uniform Allowance	18,400	18,400	18,400	18,011
0000 Personnel Services - Total*		**$39,896,997**	**$37,955,895**	**$37,955,895**	**$35,621,470**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$653,772	$1,091,696	$1,091,696	$1,092,208
0157	Rental of Equipment and Services	3,315,830	3,324,830	3,324,830	3,294,216
0160	Repair or Maintenance of Property	26,908	26,908	26,908	17,371
0162	Repair/Maintenance of Equipment	27,869	27,869	27,869	29,000
0100 Contractual Services - Total*		**$4,024,379**	**$4,471,303**	**$4,471,303**	**$4,432,795**
0200 Travel					
0229	Transportation and Expense Allowance	500	500	500	8,501
0200 Travel - Total*		**$500**	**$500**	**$500**	**$8,501**
0300 Commodities and Materials					
0340	Material and Supplies	$6,350,263	$6,902,955	$6,902,955	$7,142,717
0365	Electrical Supplies	21,142	21,142	21,142	20,111
0300 Commodities and Materials - Total*		**$6,371,405**	**$6,924,097**	**$6,924,097**	**$7,162,828**
Appropriation Total*		**$50,293,281**	**$49,351,795**	**$49,351,795**	**$47,225,594**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3256 - Labor							
4260 - Concrete							
9539	Concrete Laborer	14	$51.40H	14	$50.15H	14	$50.15H
9539	Concrete Laborer			1	45.14H	1	45.14H
8323	Dispatcher - Concrete	4	51.40H	4	50.15H	4	50.15H
8258	District Concrete Supervisor	1	55.60H	1	54.50H	1	54.50H
8255	General Foreman of Laborers Curb and Gutter	2	55.79H	2	54.54H	2	54.54H
8249	Foreman of Laborer - Concrete	5	52.30H	5	51.05H	5	51.05H
7635	Foreman of Hoisting Engineers	1	68.80H	1	64.80H	1	64.80H
7633	Hoisting Engineer	5	64.80H	5	60.80H	5	60.80H
7183	Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H
4437	Foreman of Cement Finishers	10	55.10H	11	54.00H	11	54.00H
4435	Cement Finisher	3	53.10H	6	52.00H	6	52.00H
4434	Cement Finisher Apprentice	4	42.48H	4	26.00H	4	26.00H

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

4260 - Concrete - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
0427	District Clerk - Asphalt	1	78,432	1	72,684	1	72,684
0427	District Clerk - Asphalt	1	58,728	1	54,480	1	54,480
	Schedule Salary Adjustments		2,157		2,088		2,088
Subsection Position Total		**53**	**$5,805,986**	**58**	**$6,036,306**	**58**	**$6,036,306**

4262 - Bridges

9411	Construction Laborer	17	$51.40H	19	$50.15H	19	$50.15H
8246	Foreman of Construction Laborers	3	52.50H	4	51.25H	4	51.25H
8185	Assistant General Superintendent	1	112,440	1	104,208	1	104,208
7636	General Foreman of Hoisting Engineers	1	12,055.33M	1	11,362M	1	11,362M
7633	Hoisting Engineer	7	64.80H	8	60.80H	8	60.80H
7185	Foreman of Motor Truck Drivers	1	52.38H	1	50.77H	1	50.77H
7183	Motor Truck Driver	1	48.73H	1	47.23H	1	47.23H
6680	General Foreman of Machinists	1	11,334.27M	1	10,987.60M	1	10,987.60M
6676	Foreman of Machinists		58.24H		58.24H		58.24H
5035	Electrical Mechanic	1	57.75H	1	55.55H	1	55.55H
4856	Foreman of Sheet Metal Workers	1	58.95H	1	57.29H	1	57.29H
4855	Sheet Metal Worker	2	54.58H	2	53.05H	2	53.05H
4838	General Foreman of Bridge and Structural Ironworkers	1	11,779.73M	1	10,878.40M	1	10,878.40M
4776	Foreman of Steamfitters	1	57.10H	1	60.00H	1	60.00H
4774	Steamfitter	2	60.00H	2	57.00H	2	57.00H
4756	Foreman of Plumbers	1	64.15H	1	62.05H	1	62.05H
4754	Plumber	4	60.50H	4	58.55H	4	58.55H
4566	General Foreman of Construction Laborers	1	55.79H	1	54.54H	1	54.54H
4526	General Foreman of General Trades		11,909.73M		11,459.07M		11,459.07M
4526	General Foreman of General Trades	2	11,909.73M	2	11,459.07M	2	11,459.07M
4437	Foreman of Cement Finishers			1	54.00H	1	54.00H
4435	Cement Finisher			1	52.00H	1	52.00H
4405	Foreman of Bricklayers	1	58.37H	1	57.27H	1	57.27H
4403	Bricklayer	1	53.06H	1	52.06H	1	52.06H
4401	Bricklayer	2,773H	53.06H	2,773H	52.06H	2,773H	52.06H
4401	Bricklayer			1	52.06H	1	52.06H
4304	General Foreman of Carpenters	1	10,869.73M	1	10,505.73M	1	10,505.73M
4303	Foreman of Carpenters	5	59.21H	6	57.61H	6	57.61H
4301	Carpenter	5	56.71H	5	55.11H	5	55.11H
	Schedule Salary Adjustments		1,780		4,130		4,130
Subsection Position Total		**61**	**$7,426,893**	**69**	**$8,071,650**	**69**	**$8,071,650**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4266 - Pothole and Pavement Maintenance							
9534	Laborer		$51.05H		$49.17H		$49.17H
9464	Asphalt Laborer	27,040H	51.40H	27,040H	50.15H	27,040H	50.15H
9464	Asphalt Laborer	54	51.40H	57	50.15H	57	50.15H
9464	Asphalt Laborer	1	46.26H	14	45.14H	14	45.14H
9464	Asphalt Laborer	9	35.98H				
8322	Dispatcher - Asphalt	10	51.40H	10	50.15H	10	50.15H
8257	District Asphalt Supervisor	2	55.22H	2	53.97H	2	53.97H
8255	General Foreman of Laborers Curb and Gutter	1	55.79H	1	54.54H	1	54.54H
8248	Asphalt Foreman	28	52.30H	29	51.05H	29	51.05H
8243	General Foreman of Laborers	1	55.79H	1	54.54H	1	54.54H
7633	Hoisting Engineer	5	64.80H	6	60.80H	6	60.80H
7184	Pool Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H
7183	Motor Truck Driver	19	48.73H	21	47.23H	21	47.23H
4634	Painter		54.30H		53.05H		53.05H
0427	District Clerk - Asphalt	1	58,728	1	57,012	1	57,012
0427	District Clerk - Asphalt			1	54,480	1	54,480
03A8	Senior Administrative Assistant			1	60,720	1	60,720
	Schedule Salary Adjustments		2,157		2,864		2,864
Subsection Position Total		**133**	**$15,373,076**	**146**	**$16,383,517**	**146**	**$16,383,517**
4267 - Pavement Marking							
9534	Laborer	3	$51.40H	3	$51.05H	3	$51.05H
9534	Laborer	2,608H	51.05H	2,608H	49.17H	2,608H	49.17H
4634	Painter	15,088H	54.30H	15,088H	53.05H	15,088H	53.05H
Subsection Position Total		**3**	**$1,273,152**	**3**	**$1,247,205**	**3**	**$1,247,205**
4268 - Bridge Maintenance							
6681	Machinist - Apprentice	4,297H	$30.20H	4,297H	$27.87H	4,297H	$27.87H
6676	Foreman of Machinists	2	64.39H	4	62.39H	4	62.39H
6676	Foreman of Machinists	2	58.24H				
6674	Machinist	5	60.39H	5	58.39H	5	58.39H
5042	General Foreman of Electrical Mechanics	1	11,511.50M	1	11,072.97M	1	11,072.97M
5040	Foreman of Electrical Mechanics	3	63.53H	3	61.11H	3	61.11H
5035	Electrical Mechanic	13	57.75H	14	55.55H	14	55.55H
4836	Foreman of Bridge and Structural Ironworkers	4	65.96H	4	61.26H	4	61.26H
4834	Bridge and Structural Iron Worker	14	62.46H	14	59.26H	14	59.26H
4805	Architectural Iron Worker	4	59.26H	4	57.51H	4	57.51H
4804	Foreman of Architectural Iron Workers	2	62.26H	2	60.51H	2	60.51H
4636	Foreman of Painters	1	61.09H	1	59.68H	1	59.68H
4634	Painter		54.30H		53.05H		53.05H
4634	Painter	1	54.30H	1	53.05H	1	53.05H
Subsection Position Total		**52**	**$6,723,768**	**53**	**$6,577,933**	**53**	**$6,577,933**
Section Position Total		**302**	**$36,602,875**	**329**	**$38,316,611**	**329**	**$38,316,611**
Position Total		**302**	**$36,602,875**	**329**	**$38,316,611**	**329**	**$38,316,611**
	Turnover		(1,264,938)		(3,515,000)		(3,515,000)
Position Net Total		**302**	**$35,337,937**	**329**	**$34,801,611**	**329**	**$34,801,611**

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2160 - CITYWIDE SERVICES

(0310/1160/2160)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,887,476	7,887,476	7,887,476	8,196,382
0100 Contractual Services - Total*		**$7,887,476**	**$7,887,476**	**$7,887,476**	**$8,196,382**
Appropriation Total*		**$7,887,476**	**$7,887,476**	**$7,887,476**	**$8,196,382**
Dept Fund Total		**$106,669,006**	**$104,279,405**	**$104,279,405**	**$101,242,822**

084 - Chicago Department of Transportation
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2115 - DIVISION OF ADMINISTRATION

(0B21/1115/2115)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$410,088	$353,571	$353,571	
0015	Schedule Salary Adjustments	4,984	2,584	2,584	
0000 Personnel Services - Total*		**$415,072**	**$356,155**	**$356,155**	
Appropriation Total*		**$415,072**	**$356,155**	**$356,155**	
Department Total		**$239,114,885**	**$233,939,231**	**$233,939,231**	**$220,229,998**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3216 - Finance							
4216 - Financial Management							
5613	Civil Engineer III	1	$90,144				
03A2	Assistant Commissioner			1	129,936	1	129,936
0381	Director of Administration II	1	89,112	1	82,644	1	82,644
0310	Project Manager	1	89,112				
0128	Fiscal Administration Manager	1	129,228	1	119,760	1	119,760
0110	Accountant	1	68,616	1	66,612	1	66,612
	Schedule Salary Adjustments		4,984		2,584		2,584
Subsection Position Total		**5**	**$471,196**	**4**	**$401,536**	**4**	**$401,536**
Section Position Total		**5**	**$471,196**	**4**	**$401,536**	**4**	**$401,536**
Position Total		**5**	**$471,196**	**4**	**$401,536**	**4**	**$401,536**
	Turnover		**(56,124)**		**(45,381)**		**(45,381)**
Position Net Total		**5**	**$415,072**	**4**	**$356,155**	**4**	**$356,155**

085 - Chicago Department of Aviation
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(0610/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$36,936,031	$32,523,440	$32,523,440	$28,663,201
0011	Contract Wage Increment - Salary		13,706	13,706	
0012	Contract Wage Increment - Prevailing Rate	289,832	275,434	275,434	
0015	Schedule Salary Adjustments	203,485	227,822	227,822	
0020	Overtime	4,606,854	1,200,000	1,200,000	5,575,277
0039	For the Employment of Students as Trainees	49,400	49,400	49,400	
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092	1,134,092	1,134,092	1,053,378
0091	Uniform Allowance	101,000	101,000	101,000	33,525
0000 Personnel Services - Total*		**$43,320,694**	**$35,524,894**	**$35,524,894**	**$35,325,381**
0100 Contractual Services					
0130	Postage	$200	$200	$200	
0138	For Professional Services for Information Technology Maintenance	9,935,800	10,176,400	10,176,400	5,400,828
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,814,200	28,524,000	28,524,000	18,979,641
0141	Appraisals	10,000	10,000	10,000	1,351
0142	Accounting and Auditing	322,500	322,500	322,500	269,856
0144	Engineering and Architecture	40,000	40,000	40,000	490
0148	Testing and Inspecting	10,700	10,300	10,300	3,041
0149	For Software Maintenance and Licensing	330,900	386,800	386,800	288,782
0152	Advertising	56,800	73,800	73,800	12,374
0157	Rental of Equipment and Services	14,875,000	15,338,200	15,338,200	11,743,345
0160	Repair or Maintenance of Property	1,567,500	1,567,500	1,567,500	1,255,742
0161	Operation, Repair or Maintenance of Facilities	29,374,400	30,739,900	30,739,900	26,278,498
0162	Repair/Maintenance of Equipment	32,082,000	29,631,400	29,631,400	23,961,686
0163	Repair/Maintenance of Streets and Pavements	6,090,000	6,090,000	6,090,000	3,705,445
0166	Dues, Subscriptions and Memberships	93,700	76,200	76,200	5,289
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	353,600	364,900	364,900	178,766
0169	Technical Meeting Costs	78,700	81,000	81,000	20,682
0181	Mobile Communication Services	257,600	59,500	59,500	28,289
0183	Water	1,708,900	1,627,500	1,627,500	1,390,057
0185	Waste Disposal Services	555,000	555,000	555,000	385,679
0189	Telephone - Non-Centrex Billings	238,400	85,600	85,600	10,067
0190	Telephone - Centrex Billings	386,000	424,400	424,400	384,040
0191	Telephone - Relocations of Phone Lines	5,000	5,000	5,000	517
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000	9,000	9,000	
0100 Contractual Services - Total*		**$126,193,900**	**$126,199,100**	**$126,199,100**	**$94,304,465**
0200 Travel					
0229	Transportation and Expense Allowance	$100	$100	$100	
0245	Reimbursement to Travelers	12,200	12,200	12,200	9,349
0270	Local Transportation	100	100	100	
0200 Travel - Total*		**$12,400**	**$12,400**	**$12,400**	**$9,349**

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$64,000	$64,000	$64,000	$40,279
0319	Clothing	109,900	91,500	91,500	7,942
0340	Material and Supplies	3,333,100	3,293,900	3,293,900	2,466,169
0345	Apparatus and Instruments				797
0350	Stationery and Office Supplies	30,000	30,000	30,000	14,598
0360	Repair Parts and Material	93,500	93,500	93,500	19,036
0361	Building Materials and Supplies	4,500	4,500	4,500	1,915
0362	Paints and Painting Supplies	40,000	40,000	40,000	12,892
0364	Plumbing Supplies	2,000	2,000	2,000	
0365	Electrical Supplies	697,000	697,000	697,000	416,141
0300 Commodities and Materials - Total*		**$4,374,000**	**$4,316,400**	**$4,316,400**	**$2,979,769**
0400 Equipment					
0402	Tools Greater Than $100/Unit	$15,000	$15,000	$15,000	$5,992
0423	Communication Devices	1,324,100	939,600	939,600	288,544
0424	Furniture and Furnishings	138,800	138,800	138,800	78,289
0440	Machinery and Equipment	235,500	235,500	235,500	112,137
0446	For the Purchase of IT and Data Communication Hardware	3,661,700	2,208,800	2,208,800	575,701
0450	Vehicles	500,000			
0400 Equipment - Total*		**$5,875,100**	**$3,537,700**	**$3,537,700**	**$1,060,663**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000	35,000	35,000	35,000
9400 Transfers and Reimbursements - Total		**$35,000**	**$35,000**	**$35,000**	**$35,000**
Appropriation Total*		**$179,811,094**	**$169,625,494**	**$169,625,494**	**$133,714,627**

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3010 - Chicago Midway Airport							
4300 - Administration							
9823	Managing Deputy Commissioner	1	$205,200	1	$191,004	1	$191,004
9681	Deputy Commissioner	1	184,584				
7045	Airport Information Coordinator	1	57,852	1	56,172	1	56,172
7042	Airport Information Ambassador	5	51,936	5	50,424	5	50,424
7011	Assistant Airport Manager - Midway	1	113,568	1	105,276	1	105,276
1302	Administrative Services Officer II	1	89,244				
1301	Administrative Services Officer I	1	113,628	1	105,408	1	105,408
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A8	Senior Administrative Assistant	1	62,544	1	96,048	1	96,048
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0311	Projects Administrator	1	102,444	1	86,520	1	86,520
0311	Projects Administrator	1	93,384				
0310	Project Manager	1	102,444	1	99,456	1	99,456
0310	Project Manager	1	89,112				
0308	Staff Assistant	1	119,100	1	110,316	1	110,316
0124	Finance Officer	1	129,636	1	125,856	1	125,856
	Schedule Salary Adjustments		19,395		21,631		21,631
Subsection Position Total		**20**	**$2,011,071**	**16**	**$1,501,591**	**16**	**$1,501,591**
4303 - Custodial/Labor Services							
9535	General Laborer - Aviation	6	$26.28H	10	$25.60H	10	$25.60H
9535	General Laborer - Aviation			1	23.80H	1	23.80H
9533	Laborer	12	47.79H	9	46.54H	9	46.54H
9533	Laborer	3	43.01H	1	43.27H	1	43.27H
9533	Laborer	8	35.84H	3	41.89H	3	41.89H
9533	Laborer	7	31.06H	3	34.91H	3	34.91H
9533	Laborer			9	30.25H	9	30.25H
8243	General Foreman of Laborers	1	55.79H	1	54.54H	1	54.54H
7020	General Manager of Airport Operations	1	136,692	1	132,708	1	132,708
7005	Airport Maintenance Foreman	4	52.30H	4	51.05H	4	51.05H
1814	Coordinator of Warehouse Operations	1	93,504	1	86,640	1	86,640
	Schedule Salary Adjustments		4,140		3,853		3,853
Subsection Position Total		**43**	**$3,623,321**	**43**	**$3,350,107**	**43**	**$3,350,107**
4313 - Operations							
9823	Managing Deputy Commissioner	1	$211,752				
7185	Foreman of Motor Truck Drivers	6	52.38H	6	50.77H	6	50.77H
7184	Pool Motor Truck Driver	62,400H	48.73H	62,400H	47.23H	62,400H	47.23H
7183	Motor Truck Driver	85	48.73H	85	47.23H	85	47.23H
7141	Chief Dispatcher - Excluded	1	107,340	1	99,456	1	99,456
7124	Equipment Dispatcher	5	49.58H	3	48.06H	3	48.06H
7123	Equipment Training Specialist - MTD	3	8,932M	3	8,658M	3	8,658M
7026	Chief Airport Operations Supervisor	1	143,232	1	132,708	1	132,708
7026	Chief Airport Operations Supervisor	2	107,340	2	99,456	2	99,456
7026	Chief Airport Operations Supervisor	1	97,836	1	94,992	1	94,992

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
1005 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

4313 - Operations - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
7025	Assistant Chief Airport Operations Supervisor	4	157,296	3	152,712	3	152,712
7025	Assistant Chief Airport Operations Supervisor			1	145,800	1	145,800
7021	Airport Operations Supervisor II	2	143,352	3	139,176	3	139,176
7021	Airport Operations Supervisor II	1	136,872	1	105,372	1	105,372
7021	Airport Operations Supervisor II	1	124,740	2	99,552	2	99,552
7021	Airport Operations Supervisor II	3	108,528	1	95,076	1	95,076
7021	Airport Operations Supervisor II	2	102,540	2	82,692	2	82,692
7021	Airport Operations Supervisor II	3	85,176				
7020	General Manager of Airport Operations	1	136,692	2	125,460	2	125,460
7020	General Manager of Airport Operations	1	123,348	1	114,348	1	114,348
7020	General Manager of Airport Operations	1	112,440				
7014	Airport Manager - Midway	1	76,476	1	74,244	1	74,244
7010	Airport Operations Supervisor I	1	130,620	1	126,816	1	126,816
7010	Airport Operations Supervisor I	1	113,592	1	121,104	1	121,104
7010	Airport Operations Supervisor I	2	108,528	1	110,280	1	110,280
7010	Airport Operations Supervisor I	1	98,892	3	100,560	3	100,560
7010	Airport Operations Supervisor I	1	89,232	1	90,744	1	90,744
7010	Airport Operations Supervisor I	2	81,276	1	82,692	1	82,692
7010	Airport Operations Supervisor I	6	77,628	3	75,372	3	75,372
4201	Landside Operation Manager	2	72,996	1	70,872	1	70,872
4201	Landside Operation Manager	1	63,504	1	67,656	1	67,656
4201	Landside Operation Manager			1	61,656	1	61,656
1318	Training Director	1	108,432	1	80,628	1	80,628
0801	Executive Administrative Assistant I	1	62,544	1	60,720	1	60,720
03A2	Assistant Commissioner	1	133,836				
	Schedule Salary Adjustments		52,701		61,081		61,081
Subsection Position Total		**145**	**$18,179,311**	**135**	**$16,556,633**	**135**	**$16,556,633**

4333 - Security

4211	Aviation Security Officer - Hourly	5,805H	$28.76H	5,805H	$24.81H	5,805H	$24.81H
4210	Aviation Security Officer	13	109,404	10	94,368	10	94,368
4210	Aviation Security Officer	9	104,376	9	90,036	9	90,036
4210	Aviation Security Officer	2	99,708	4	86,016	4	86,016
4210	Aviation Security Officer	2	95,160	1	78,384	1	78,384
4210	Aviation Security Officer	2	90,876	3	74,844	3	74,844
4210	Aviation Security Officer	1	86,772	2	71,448	2	71,448
4210	Aviation Security Officer	3	82,836	6	68,196	6	68,196
4210	Aviation Security Officer	7	79,056	2	61,308	2	61,308
4210	Aviation Security Officer	7	71,076	2	58,560	2	58,560
4210	Aviation Security Officer	1	67,884	1	55,932	1	55,932
4210	Aviation Security Officer	17	64,836	28	53,340	28	53,340
4210	Aviation Security Officer	4	61,824				
4209	Aviation Security Sergeant	1	122,712	1	113,724	1	113,724
4209	Aviation Security Sergeant	1	117,132	2	108,528	2	108,528
4209	Aviation Security Sergeant	1	111,780	1	94,428	1	94,428
4209	Aviation Security Sergeant	2	97,260	1	90,192	1	90,192
4209	Aviation Security Sergeant	3	86,556	2	84,036	2	84,036
4209	Aviation Security Sergeant	2	82,584	1	80,184	1	80,184
4209	Aviation Security Sergeant			2	73,080	2	73,080

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

4333 - Security - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
4208	Shift Supervisor of Aviation Security	1	136,692	2	132,708	2	132,708
4208	Shift Supervisor of Aviation Security	1	97,836	1	94,992	1	94,992
4208	Shift Supervisor of Aviation Security	1	93,384	2	86,520	2	86,520
4208	Shift Supervisor of Aviation Security	2	85,128	1	80,628	1	80,628
4208	Shift Supervisor of Aviation Security	2	83,052				
03A8	Senior Administrative Assistant	1	103,608	1	96,048	1	96,048
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0311	Projects Administrator	1	107,340	1	99,456	1	99,456
	Schedule Salary Adjustments		87,123		91,784		91,784
Subsection Position Total		**88**	**$7,997,675**	**87**	**$6,843,822**	**87**	**$6,843,822**

4335 - ID Badging

03A8	Senior Administrative Assistant	1	$74,172	1	$105,408	1	$105,408
03A8	Senior Administrative Assistant	1	62,544	1	68,688	1	68,688
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	82,140	1	79,752	1	79,752
03A7	Administrative Assistant	1	64,488	1	62,604	1	62,604
03A7	Administrative Assistant	1	58,764	2	50,424	2	50,424
03A7	Administrative Assistant	1	51,936				
0375	Manager - Aviation ID Badge Operations	1	85,128	1	82,644	1	82,644
	Schedule Salary Adjustments		4,810				
Subsection Position Total		**8**	**$574,126**	**8**	**$587,460**	**8**	**$587,460**

4338 - Communications Center

7009	Aviation Communications Operator-Trainee	1	$114,636	1	$64,272	1	$64,272
7004	Manager of Security Communications Center	1	103,488	1	94,992	1	94,992
7003	Aviation Communications Operator	1	120,024	1	103,524	1	103,524
7003	Aviation Communications Operator	1	109,404	1	94,368	1	94,368
7003	Aviation Communications Operator	2	104,376	2	90,036	2	90,036
7003	Aviation Communications Operator	4	86,772	1	74,844	1	74,844
7003	Aviation Communications Operator	5	77,988	5	67,284	5	67,284
7003	Aviation Communications Operator	2	71,076	1	61,308	1	61,308
7003	Aviation Communications Operator	6	67,884	10	58,560	10	58,560
7002	Shift Supervisor of Security Communications Center	1	116,952	1	105,660	1	105,660
7002	Shift Supervisor of Security Communications Center	1	106,572	1	91,908	1	91,908
7002	Shift Supervisor of Security Communications Center	1	92,700	4	64,824	4	64,824
7002	Shift Supervisor of Security Communications Center	1	82,464				
7002	Shift Supervisor of Security Communications Center	2	75,168				
	Schedule Salary Adjustments		19,234		28,197		28,197
Subsection Position Total		**29**	**$2,511,046**	**29**	**$2,080,461**	**29**	**$2,080,461**

085 - Chicago Department of Aviation

0610 - Chicago Midway Airport Fund

1005 - Chicago Department of Aviation

2010 - Chicago Midway Airport - Continued

3010 - Chicago Midway Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4343 - Skilled Trades							
9411	Construction Laborer	5	$51.40H	5	$50.15H	5	$50.15H
9410	Laborer - Apprentice	2,773H	30.84H	2,773H	30.09H	2,773H	30.09H
8246	Foreman of Construction Laborers	1	52.50H	1	51.25H	1	51.25H
7099	Airport Facilities Manager	1	130,524	1	120,960	1	120,960
7099	Airport Facilities Manager	1	97,836	1	90,660	1	90,660
7099	Airport Facilities Manager	1	93,384	1	86,520	1	86,520
7099	Airport Facilities Manager	1	89,112	1	82,644	1	82,644
7099	Airport Facilities Manager	1	85,128	1	80,628	1	80,628
5040	Foreman of Electrical Mechanics	2	63.53H	2	61.11H	2	61.11H
5035	Electrical Mechanic	13	57.75H	13	55.55H	13	55.55H
4634	Painter	1	54.30H	1	53.05H	1	53.05H
4543	Director of Facilities Management	1	160,680	1	146,376	1	146,376
4301	Carpenter	1	56.71H	1	55.11H	1	55.11H
0308	Staff Assistant	1	81,324	1	75,384	1	75,384
	Schedule Salary Adjustments		15,044		20,268		20,268
Subsection Position Total		**30**	**$3,539,057**	**30**	**$3,396,303**	**30**	**$3,396,303**
4363 - Safety							
7007	Aviation Safety Director	1	$83,052	1	$80,628	1	$80,628
6122	Safety Specialist	1	119,100	1	115,632	1	115,632
6122	Safety Specialist	1	108,576	1	100,596	1	100,596
	Schedule Salary Adjustments		1,038		1,008		1,008
Subsection Position Total		**3**	**$311,766**	**3**	**$297,864**	**3**	**$297,864**
Section Position Total		**366**	**$38,747,373**	**351**	**$34,614,241**	**351**	**$34,614,241**
Position Total		**366**	**$38,747,373**	**351**	**$34,614,241**	**351**	**$34,614,241**
	Turnover		**(1,607,857)**		**(1,862,979)**		**(1,862,979)**
Position Net Total		**366**	**$37,139,516**	**351**	**$32,751,262**	**351**	**$32,751,262**

085 - Chicago Department of Aviation
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(0740/1005/2015)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$184,808,604	$171,609,997	$171,609,997	$134,175,840
0011	Contract Wage Increment - Salary		46,455	46,455	
0012	Contract Wage Increment - Prevailing Rate	1,513,079	1,456,857	1,456,857	
0015	Schedule Salary Adjustments	1,303,419	1,198,892	1,198,892	
0020	Overtime	19,827,682	12,000,000	12,000,000	20,431,841
0039	For the Employment of Students as Trainees	247,000	247,000	247,000	
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922	7,821,922	7,821,922	6,097,071
0091	Uniform Allowance	436,800	436,800	436,800	164,289
0000 Personnel Services - Total*		**$215,958,506**	**$194,817,923**	**$194,817,923**	**$160,869,041**
0100 Contractual Services					
0130	Postage	$12,000	$12,000	$12,000	$10,532
0138	For Professional Services for Information Technology Maintenance	55,012,600	30,910,600	30,910,600	19,022,427
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	234,139,900	160,231,100	160,231,100	122,461,786
0141	Appraisals	20,000	20,000	20,000	
0142	Accounting and Auditing	1,177,900	1,134,700	1,134,700	1,079,272
0144	Engineering and Architecture	715,000	770,000	770,000	120,995
0147	Surveys	15,000	15,000	15,000	
0148	Testing and Inspecting	34,300	44,500	44,500	18,637
0149	For Software Maintenance and Licensing	2,646,500	2,022,700	2,022,700	1,758,941
0152	Advertising	312,700	440,200	440,200	308,007
0153	Promotions	12,000	12,000	12,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,400			
0155	Rental of Property	6,136,200	6,136,200	6,136,200	3,231,408
0157	Rental of Equipment and Services	41,763,901	102,154,600	102,154,600	84,278,608
0160	Repair or Maintenance of Property	2,458,000	2,250,000	2,250,000	2,008,887
0161	Operation, Repair or Maintenance of Facilities	61,340,400	62,292,900	62,292,900	47,277,877
0162	Repair/Maintenance of Equipment	29,763,700	24,637,200	24,637,200	19,219,565
0163	Repair/Maintenance of Streets and Pavements	14,395,500	13,946,100	13,946,100	3,097,243
0166	Dues, Subscriptions and Memberships	844,100	797,920	797,920	516,411
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,602,400	2,944,800	2,944,800	1,798,974
0169	Technical Meeting Costs	791,600	982,900	982,900	497,441
0178	Freight and Express Charges	18,000	20,000	20,000	11,059
0181	Mobile Communication Services	577,100	318,000	318,000	210,393
0183	Water	12,000,000	12,000,000	12,000,000	10,078,421
0185	Waste Disposal Services	2,394,600	2,236,300	2,236,300	1,238,387
0189	Telephone - Non-Centrex Billings	824,900	393,600	393,600	202,864
0190	Telephone - Centrex Billings	603,000	663,000	663,000	583,459
0196	Data Circuits	360,000	360,000	360,000	299,504
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000	20,000	20,000	
0100 Contractual Services - Total*		**$470,993,701**	**$427,766,320**	**$427,766,320**	**$319,331,098**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0200 Travel					
0229	Transportation and Expense Allowance	$5,500	$5,500	$5,500	$2,508
0245	Reimbursement to Travelers	215,000	215,000	215,000	167,496
0270	Local Transportation	6,500	6,500	6,500	
0200 Travel - Total*		**$227,000**	**$227,000**	**$227,000**	**$170,004**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	$797,500	$797,500	$797,500	$538,915
0314	Fuel Oil	100,000	100,000	100,000	
0319	Clothing	746,000	728,500	728,500	395,334
0340	Material and Supplies	13,296,700	13,468,100	13,468,100	10,851,076
0345	Apparatus and Instruments	25,000	25,000	25,000	
0348	Books and Related Material	23,600	3,500	3,500	19,839
0350	Stationery and Office Supplies	200,000	200,000	200,000	87,516
0360	Repair Parts and Material	1,802,000	1,614,000	1,614,000	1,536,737
0361	Building Materials and Supplies	924,000	840,000	840,000	653,509
0362	Paints and Painting Supplies	550,000	550,000	550,000	516,438
0364	Plumbing Supplies	250,000	250,000	250,000	245,875
0365	Electrical Supplies	5,020,000	3,840,000	3,840,000	3,403,202
0300 Commodities and Materials - Total*		**$23,734,800**	**$22,416,600**	**$22,416,600**	**$18,248,441**
0400 Equipment					
0402	Tools Greater Than $100/Unit	$42,000	$40,000	$40,000	$31,259
0423	Communication Devices	3,084,200	3,114,700	3,114,700	1,068,803
0424	Furniture and Furnishings	1,120,000	1,050,000	1,050,000	821,602
0440	Machinery and Equipment	2,837,200	3,567,000	3,567,000	1,134,882
0446	For the Purchase of IT and Data Communication Hardware	19,676,600	7,467,000	7,467,000	2,260,161
0400 Equipment - Total*		**$26,760,000**	**$15,238,700**	**$15,238,700**	**$5,316,707**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	$90,000	$90,000	$90,000	$4,871
9441	For Services Provided by the Chicago Department of Public Health	90,000	90,000	90,000	
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000	1,200,000	1,200,000	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000	800,000	800,000	102,278
9400 Transfers and Reimbursements - Total		**$2,180,000**	**$2,180,000**	**$2,180,000**	**$1,307,149**
Appropriation Total*		**$739,854,007**	**$662,646,543**	**$662,646,543**	**$505,242,440**
Department Total		**$919,665,101**	**$832,272,037**	**$832,272,037**	**$638,957,067**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3015 - Chicago-O'Hare International Airport							
4400 - Administration							
9985	Commissioner of Aviation	1	$350,000	1	$291,696	1	$291,696
9823	Managing Deputy Commissioner	3	211,752	4	199,224	4	199,224
9823	Managing Deputy Commissioner	1	205,200	1	179,412	1	179,412
9823	Managing Deputy Commissioner	2	196,740	1	159,624	1	159,624
9663	First Deputy Commissioner	1	164,412	1	210,804	1	210,804
1912	Project Coordinator	1	103,608	1	73,140	1	73,140
1430	Policy Analyst	1	76,476	1	74,244	1	74,244
0802	Executive Administrative Assistant II	1	85,128	2	77,796	2	77,796
0802	Executive Administrative Assistant II	1	83,052				
03A2	Assistant Commissioner	1	160,680	3	129,936	3	129,936
03A2	Assistant Commissioner	1	150,768				
03A2	Assistant Commissioner	2	133,836				
0366	Staff Assistant - Excluded	1	66,516	1	64,584	1	64,584
	Schedule Salary Adjustments		64,204		44,633		44,633
Subsection Position Total		**17**	**$2,806,452**	**16**	**$2,440,433**	**16**	**$2,440,433**
4402 - Human Resources							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
1386	Senior Labor Relations Specialist	1	79,728				
1386	Senior Labor Relations Specialist	1	76,020				
1368	Compliance Officer	2	93,156				
1336	Director of Human Resources	1	150,768	1	129,936	1	129,936
1331	Labor Relations Supervisor	1	93,384				
1327	Supervisor of Personnel Administration	1	118,956	1	110,256	1	110,256
1327	Supervisor of Personnel Administration	1	83,052	1	80,628	1	80,628
1315	Human Resources Business Partner	1	80,124	1	74,244	1	74,244
1302	Administrative Services Officer II	1	143,400	1	139,224	1	139,224
1302	Administrative Services Officer II	1	136,908	1	126,864	1	126,864
1302	Administrative Services Officer II	1	130,668	1	121,212	1	121,212
1302	Administrative Services Officer II	1	119,100	1	110,316	1	110,316
1302	Administrative Services Officer II	1	108,576	1	99,600	1	99,600
1302	Administrative Services Officer II			1	80,232	1	80,232
1301	Administrative Services Officer I	1	77,640	1	72,012	1	72,012
1301	Administrative Services Officer I	1	70,752	1	66,612	1	66,612
1301	Administrative Services Officer I	1	68,616				
0460	Senior Office Assistant	1	48,864	1	45,984	1	45,984
0460	Senior Office Assistant	1	47,364				
0366	Staff Assistant - Excluded			1	87,384	1	87,384
0311	Projects Administrator	1	107,340	1	104,208	1	104,208
0308	Staff Assistant	1	74,172				
	Schedule Salary Adjustments		43,593		38,169		38,169
Subsection Position Total		**22**	**$2,229,921**	**16**	**$1,654,761**	**16**	**$1,654,761**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4404 - Payroll Processing							
0460	Senior Office Assistant	1	$47,364	1	$45,984	1	$45,984
0450	Clerk IV (Timekeeper)	1	98,928	1	96,048	1	96,048
0450	Clerk IV (Timekeeper)	1	64,488	2	59,760	2	59,760
0450	Clerk IV (Timekeeper)	1	61,548	5	55,344	5	55,344
0450	Clerk IV (Timekeeper)	2	58,764				
0450	Clerk IV (Timekeeper)	3	57,000				
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
0122	Payroll Administrator - Excluded	1	130,524	1	120,960	1	120,960
0121	Payroll Administrator	1	99,480	1	96,588	1	96,588
0114	Assistant Payroll Administrator	1	119,100	1	110,316	1	110,316
0114	Assistant Payroll Administrator	1	75,336	1	73,140	1	73,140
	Schedule Salary Adjustments		12,308		10,091		10,091
Subsection Position Total		**14**	**$1,049,540**	**14**	**$999,791**	**14**	**$999,791**
4405 - Inter-Governmental Affairs							
9681	Deputy Commissioner			1	$167,880	1	$167,880
1911	Project Coordinator-Excluded	1	69,684	1	70,872	1	70,872
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0311	Projects Administrator	1	107,340	1	104,208	1	104,208
0311	Projects Administrator	1	89,112				
	Schedule Salary Adjustments		5,547		8,575		8,575
Subsection Position Total		**4**	**$432,363**	**4**	**$497,911**	**4**	**$497,911**
4406 - External Communications							
1434	Director of Public Information	1	$128,736	1	$122,412	1	$122,412
0790	Public Relations Coordinator	1	93,384	1	80,628	1	80,628
0729	Information Coordinator	1	102,588	1	95,100	1	95,100
0729	Information Coordinator	1	89,244	1	82,716	1	82,716
0721	Director of Communications - Aviation	1	143,688	1	135,120	1	135,120
0708	FOIA Officer	1	68,616				
0705	Director of Public Affairs	1	143,880	1	139,692	1	139,692
03A2	Assistant Commissioner	1	133,836				
0308	Staff Assistant			1	87,516	1	87,516
	Schedule Salary Adjustments		8,383		4,234		4,234
Subsection Position Total		**8**	**$912,355**	**7**	**$747,418**	**7**	**$747,418**
4407 - Concession Revenues							
1912	Project Coordinator	3	$75,336				
0729	Information Coordinator	1	93,504	1	86,640	1	86,640
03A2	Assistant Commissioner	3	160,680	3	146,376	3	146,376
0311	Projects Administrator	1	89,112	1	110,256	1	110,256
0311	Projects Administrator			3	99,456	3	99,456
0311	Projects Administrator			2	104,208	2	104,208
0310	Project Manager	1	118,956	1	115,488	1	115,488
0310	Project Manager	2	113,568	1	110,256	1	110,256
0310	Project Manager	1	107,340				
0310	Project Manager	1	102,444				
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		11,586		15,180		15,180
Subsection Position Total		**14**	**$1,547,238**	**12**	**$1,383,732**	**12**	**$1,383,732**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
4408 - Contracts							
1512	Procurement Specification Writer	1	$89,112	1	$86,520	1	$86,520
1482	Contract Review Specialist II	1	119,100	1	115,632	1	115,632
1195	Contracts Administrator	1	160,680	1	146,376	1	146,376
1195	Contracts Administrator	1	150,768	1	129,936	1	129,936
1195	Contracts Administrator	1	133,836				
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0345	Contracts Coordinator	1	124,848	2	88,092	2	88,092
0345	Contracts Coordinator	1	90,732				
0309	Coordinator of Special Projects			1	120,960	1	120,960
	Schedule Salary Adjustments		20,858		12,897		12,897
Subsection Position Total		**8**	**$1,050,614**	**8**	**$934,881**	**8**	**$934,881**
4409 - Warehouse Operations							
9532	Stores Laborer	6	$51.40H	6	$50.15H	6	$50.15H
1819	Chief Storekeeper	5	52.50H	4	51.25H	4	51.25H
1814	Coordinator of Warehouse Operations	1	136,908	1	126,864	1	126,864
1812	Manager of Warehouse Operations	1	113,568	1	80,628	1	80,628
03A8	Senior Administrative Assistant	1	108,576	1	60,720	1	60,720
0345	Contracts Coordinator	1	157,332	1	145,860	1	145,860
	Schedule Salary Adjustments		10,490		6,677		6,677
Subsection Position Total		**15**	**$1,714,346**	**14**	**$1,473,021**	**14**	**$1,473,021**
4410 - Departmental Finance							
9681	Deputy Commissioner	1	$192,852	1	$179,208	1	$179,208
6409	Graphic Artist III	1	68,616	1	66,612	1	66,612
5753	Graphic Arts and Reproduction Supervisor	1	85,128	1	80,628	1	80,628
0810	Executive Secretary II	1	62,544	1	60,720	1	60,720
0460	Senior Office Assistant	1	47,364				
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
03A2	Assistant Commissioner	1	133,836	1	146,376	1	146,376
0311	Projects Administrator	1	118,956				
0310	Project Manager	1	118,956	2	110,256	2	110,256
0310	Project Manager	1	113,568	3	86,520	3	86,520
0310	Project Manager	2	89,112				
0308	Staff Assistant	2	68,616	1	110,316	1	110,316
0308	Staff Assistant			1	66,612	1	66,612
0192	Auditor II	1	118,836	1	115,380	1	115,380
0192	Auditor II	1	81,636	1	85,944	1	85,944
	Schedule Salary Adjustments		13,992		22,477		22,477
Subsection Position Total		**16**	**$1,523,676**	**15**	**$1,464,769**	**15**	**$1,464,769**
4411 - Revenue Management							
03A2	Assistant Commissioner	1	$167,700	1	$156,000	1	$156,000
0310	Project Manager	1	89,112				
0228	Principal Revenue Analyst	1	81,636	1	115,380	1	115,380
0134	Financial Analyst	1	80,124	1	77,796	1	77,796
0134	Financial Analyst	1	69,684	1	67,656	1	67,656
0112	Director of Finance	1	133,836	1	129,936	1	129,936
0111	Lead Accountant	1	90,144	1	125,856	1	125,856
0110	Accountant	1	113,628	1	110,316	1	110,316
	Schedule Salary Adjustments		9,870		5,584		5,584
Subsection Position Total		**8**	**$835,734**	**7**	**$788,524**	**7**	**$788,524**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4412 - MIS - Departmental							
1912	Project Coordinator	1	$85,200	1	$78,960	1	$78,960
1912	Project Coordinator	1	81,324	2	73,140	2	73,140
1912	Project Coordinator	1	77,640				
06M2	Assistant Director of Information Systems	1	167,700	1	146,376	1	146,376
06M1	Director of Information Systems	1	160,680	1	146,376	1	146,376
06A9	Aviation Security Engineer	1	126,756	1	117,792	1	117,792
06A9	Aviation Security Engineer	1	115,992	1	112,608	1	112,608
0677	IT - Security Specialist	3	111,000	8	103,176	8	103,176
0677	IT - Security Specialist	5	106,272				
0653	Web Author	1	108,576	1	105,408	1	105,408
0638	Programmer/Analyst	1	92,940	1	85,944	1	85,944
0633	Principal Telecommunications Specialist	1	172,584	1	167,556	1	167,556
0627	Senior Telecommunications Specialist	2	93,504	2	86,640	2	86,640
0614	Information Security Manager	1	126,756	1	117,792	1	117,792
0311	Projects Administrator	1	113,568	1	110,256	1	110,256
0310	Project Manager	1	113,568	1	110,256	1	110,256
0309	Coordinator of Special Projects	1	124,584	1	115,488	1	115,488
0308	Staff Assistant	1	94,452	1	87,516	1	87,516
0308	Staff Assistant	1	68,616	1	68,688	1	68,688
	Schedule Salary Adjustments		36,340		49,637		49,637
Subsection Position Total		**26**	**$2,918,644**	**26**	**$2,765,621**	**26**	**$2,765,621**
4414 - Capital Finance							
3027	Dir Of Grant Management	1	$133,836				
3010	Director of Grants Management			1	118,128	1	118,128
2926	Supervisor of Grants Administration	1	97,836	1	110,256	1	110,256
03A2	Assistant Commissioner	1	133,836				
0310	Project Manager	1	89,112				
0156	Supervisor of Voucher Auditing	1	69,684	1	64,584	1	64,584
0134	Financial Analyst	1	72,996	1	67,656	1	67,656
0134	Financial Analyst	1	69,684				
0112	Director of Finance	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		28,307		7,790		7,790
Subsection Position Total		**8**	**$855,971**	**5**	**$514,790**	**5**	**$514,790**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
4416 - Payments							
1912	Project Coordinator	1	$93,504	2	$73,140	2	$73,140
1912	Project Coordinator	1	75,336				
0134	Financial Analyst	1	69,684	1	77,796	1	77,796
0126	Financial Officer	1	83,052	1	86,520	1	86,520
0120	Supervisor of Accounting	1	126,756	1	117,792	1	117,792
0120	Supervisor of Accounting	1	97,332	1	94,500	1	94,500
0112	Director of Finance	1	160,680	1	146,376	1	146,376
0111	Lead Accountant	1	129,636	1	125,856	1	125,856
0111	Lead Accountant	1	90,144	1	87,516	1	87,516
0110	Accountant	1	68,616	1	66,612	1	66,612
0109	Accounting Technician	1	98,928	1	96,048	1	96,048
0109	Accounting Technician	1	74,916	1	87,516	1	87,516
0109	Accounting Technician	2	64,488	1	72,732	1	72,732
0109	Accounting Technician	2	61,548	1	68,688	1	68,688
0109	Accounting Technician	1	58,764	2	59,760	2	59,760
0109	Accounting Technician	3	57,000	3	57,048	3	57,048
0109	Accounting Technician			1	55,344	1	55,344
	Schedule Salary Adjustments		19,216		23,312		23,312
Subsection Position Total		**20**	**$1,669,636**	**20**	**$1,643,552**	**20**	**$1,643,552**
4419 - Workforce Development							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
3092	Program Director	1	102,444	2	86,520	2	86,520
3092	Program Director	1	93,384				
1912	Project Coordinator	2	85,200	2	78,960	2	78,960
1359	Training Officer	1	130,668	1	78,960	1	78,960
1359	Training Officer	1	85,200	1	73,140	1	73,140
1318	Training Director	1	93,384	1	90,660	1	90,660
0460	Senior Office Assistant	1	47,364	1	45,984	1	45,984
0415	Inquiry Aide III	1	47,364	1	49,620	1	49,620
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0310	Project Manager	1	89,112	1	110,256	1	110,256
0310	Project Manager			1	86,520	1	86,520
0308	Staff Assistant	1	68,616	1	72,012	1	72,012
	Schedule Salary Adjustments		22,874		27,005		27,005
Subsection Position Total		**13**	**$1,296,074**	**14**	**$1,279,373**	**14**	**$1,279,373**
4423 - Compliance							
7098	Airport Accountability Director	2	$150,768	2	$129,936	2	$129,936
1912	Project Coordinator	1	93,504	1	86,640	1	86,640
1912	Project Coordinator	1	89,244	1	82,716	1	82,716
1912	Project Coordinator	2	75,336				
1368	Compliance Officer			1	80,472	1	80,472
1183	Field Analyst			1	73,140	1	73,140
03A2	Assistant Commissioner	1	160,680	2	146,376	2	146,376
0311	Projects Administrator	1	102,444	1	94,992	1	94,992
	Schedule Salary Adjustments		15,995		13,398		13,398
Subsection Position Total		**8**	**$914,075**	**9**	**$983,982**	**9**	**$983,982**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4424 - Air Service Development/Marketing							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
1912	Project Coordinator	2	77,640	2	73,140	2	73,140
0729	Information Coordinator	1	108,576	1	105,408	1	105,408
0729	Information Coordinator	1	85,200	1	80,232	1	80,232
0719	Director of Marketing	1	122,940	1	115,620	1	115,620
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
03A2	Assistant Commissioner	1	133,836				
0311	Projects Administrator	1	107,340	3	99,456	3	99,456
0311	Projects Administrator	2	102,444				
0308	Staff Assistant	1	108,576	1	100,596	1	100,596
	Schedule Salary Adjustments		23,648		18,099		18,099
Subsection Position Total		**12**	**$1,395,548**	**11**	**$1,178,859**	**11**	**$1,178,859**
4425 - Customer Experience							
9681	Deputy Commissioner	1	$184,584				
7045	Airport Information Coordinator	1	66,516	1	64,584	1	64,584
7045	Airport Information Coordinator	2	63,504	1	61,656	1	61,656
7045	Airport Information Coordinator	3	57,852	2	58,896	2	58,896
7045	Airport Information Coordinator			2	56,172	2	56,172
7042	Airport Information Ambassador	8	56,124	1	51,972	1	51,972
7042	Airport Information Ambassador	5	53,532	24	50,424	24	50,424
7042	Airport Information Ambassador	12	51,936				
1911	Project Coordinator-Excluded	2	69,684	2	67,656	2	67,656
03A2	Assistant Commissioner	1	133,836	1	129,936	1	129,936
0311	Projects Administrator	1	107,340	1	110,256	1	110,256
0311	Projects Administrator	1	93,384	1	104,208	1	104,208
0311	Projects Administrator			1	86,520	1	86,520
	Schedule Salary Adjustments		48,026		19,651		19,651
Subsection Position Total		**37**	**$2,413,502**	**37**	**$2,204,407**	**37**	**$2,204,407**
4430 - Lease and Real Estate Portfolio Management							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
7011	Assistant Airport Manager - Midway	2	76,476	2	70,872	2	70,872
1912	Project Coordinator	1	81,324	2	73,140	2	73,140
1912	Project Coordinator	1	75,336				
1665	Chief Leasing Agent	1	76,476	1	74,244	1	74,244
03A2	Assistant Commissioner	1	150,768	1	146,376	1	146,376
03A2	Assistant Commissioner			1	129,936	1	129,936
0311	Projects Administrator	2	107,340	1	104,208	1	104,208
0311	Projects Administrator	1	89,112	1	86,520	1	86,520
0310	Project Manager	1	93,384	1	86,520	1	86,520
0308	Staff Assistant	1	68,616	1	72,012	1	72,012
	Schedule Salary Adjustments		21,192		22,775		22,775
Subsection Position Total		**12**	**$1,208,424**	**12**	**$1,178,495**	**12**	**$1,178,495**
4431 - Cargo							
1912	Project Coordinator	1	$81,324	2	$73,140	2	$73,140
1912	Project Coordinator	1	75,336				
03A2	Assistant Commissioner	1	133,836	1	146,376	1	146,376
	Schedule Salary Adjustments		626		5,614		5,614
Subsection Position Total		**3**	**$291,122**	**3**	**$298,270**	**3**	**$298,270**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4510 - Legal/Government Affairs							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
1646	Attorney	1	126,240	1	130,032	1	130,032
1646	Attorney			3	87,516	3	87,516
1633	Attorney-Excluded	1	140,496	1	131,796	1	131,796
1633	Attorney-Excluded	3	135,744	3	127,308	3	127,308
1633	Attorney-Excluded	3	115,992	3	112,608	3	112,608
1617	Paralegal II	1	77,640	2	72,012	2	72,012
1617	Paralegal II	2	68,616	1	66,612	1	66,612
1386	Senior Labor Relations Specialist	1	76,020	1	77,400	1	77,400
1386	Senior Labor Relations Specialist			2	73,800	2	73,800
1368	Compliance Officer			2	86,520	2	86,520
1331	Labor Relations Supervisor			1	86,520	1	86,520
0366	Staff Assistant - Excluded	1	63,504	1	58,896	1	58,896
	Schedule Salary Adjustments		27,007		35,374		35,374
Subsection Position Total		**14**	**$1,587,931**	**22**	**$2,201,470**	**22**	**$2,201,470**
4606 - Airfield Operations							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
7099	Airport Facilities Manager	1	89,112	1	82,644	1	82,644
7099	Airport Facilities Manager	1	83,052	1	80,628	1	80,628
7026	Chief Airport Operations Supervisor	1	157,212	1	145,704	1	145,704
7026	Chief Airport Operations Supervisor	3	113,568	3	104,208	3	104,208
7026	Chief Airport Operations Supervisor	1	107,340	1	99,456	1	99,456
7025	Assistant Chief Airport Operations Supervisor	1	157,296	2	152,712	2	152,712
7025	Assistant Chief Airport Operations Supervisor	1	150,180	1	90,744	1	90,744
7025	Assistant Chief Airport Operations Supervisor	1	130,620				
7021	Airport Operations Supervisor II	3	143,352	2	139,176	2	139,176
7021	Airport Operations Supervisor II	2	130,620	2	132,888	2	132,888
7021	Airport Operations Supervisor II	2	124,740	1	126,816	1	126,816
7021	Airport Operations Supervisor II	3	119,052	4	121,104	4	121,104
7021	Airport Operations Supervisor II	1	113,592	1	115,584	1	115,584
7021	Airport Operations Supervisor II	3	108,528	2	110,280	2	110,280
7021	Airport Operations Supervisor II	2	102,540	1	105,372	1	105,372
7021	Airport Operations Supervisor II	4	97,932	4	99,552	4	99,552
7021	Airport Operations Supervisor II	1	93,468	2	95,076	2	95,076
7021	Airport Operations Supervisor II	3	89,232	4	90,744	4	90,744
7021	Airport Operations Supervisor II	4	85,176	2	86,628	2	86,628
7021	Airport Operations Supervisor II			3	82,692	3	82,692
7020	General Manager of Airport Operations	2	112,440	1	139,056	1	139,056
7010	Airport Operations Supervisor I	1	130,620	1	121,104	1	121,104

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

4606 - Airfield Operations - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
7010	Airport Operations Supervisor I	1	108,528	1	105,372	1	105,372
7010	Airport Operations Supervisor I	1	103,572	1	100,560	1	100,560
7010	Airport Operations Supervisor I	1	98,892	1	96,012	1	96,012
7010	Airport Operations Supervisor I	2	93,468	3	90,744	3	90,744
7010	Airport Operations Supervisor I	1	89,232	2	82,692	2	82,692
7010	Airport Operations Supervisor I	8	85,176	8	78,912	8	78,912
7010	Airport Operations Supervisor I	4	81,276	12	75,372	12	75,372
7010	Airport Operations Supervisor I	10	77,628				
0810	Executive Secretary II	1	108,576	1	105,408	1	105,408
03A2	Assistant Commissioner	3	160,680	3	146,376	3	146,376
	Schedule Salary Adjustments		92,889		120,481		120,481
Subsection Position Total		**74**	**$7,844,841**	**73**	**$7,455,145**	**73**	**$7,455,145**
4626 - Vehicle Operations							
7633	Hoisting Engineer	4	$64.80H	4	$60.80H	4	$60.80H
7185	Foreman of Motor Truck Drivers	8	52.38H	8	50.77H	8	50.77H
7184	Pool Motor Truck Driver	248,560H	48.73H	248,560H	47.23H	248,560H	47.23H
7183	Motor Truck Driver		48.73H		47.23H		47.23H
7183	Motor Truck Driver	282	48.73H	1	47.94H	1	47.94H
7183	Motor Truck Driver			281	47.23H	281	47.23H
7141	Chief Dispatcher - Excluded	1	113,568	2	104,208	2	104,208
7141	Chief Dispatcher - Excluded	1	107,340	1	94,992	1	94,992
7141	Chief Dispatcher - Excluded	2	89,112	1	86,520	1	86,520
7140	Non-CDL Driver	7	35.57H	7	34.48H	7	34.48H
7124	Equipment Dispatcher	7	49.58H	7	48.06H	7	48.06H
7123	Equipment Training Specialist - MTD	11	8,932M	11	8,658M	11	8,658M
7020	General Manager of Airport Operations	1	123,348	1	125,460	1	125,460
7020	General Manager of Airport Operations	1	112,440	1	109,164	1	109,164
7015	Airport Manager - O'Hare	3	83,052				
4656	Sign Painter	1	41.55H	1	41.55H	1	41.55H
1318	Training Director	2	113,568	2	105,276	2	105,276
03A2	Assistant Commissioner	1	133,836	1	146,376	1	146,376
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		11,983		19,246		19,246
Subsection Position Total		**333**	**$45,987,500**	**330**	**$44,342,284**	**330**	**$44,342,284**
4700 - Administration Facilities							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
7099	Airport Facilities Manager	1	124,584	1	115,488	1	115,488
7099	Airport Facilities Manager	1	97,836	1	94,992	1	94,992
7099	Airport Facilities Manager	1	85,128	1	86,520	1	86,520
7099	Airport Facilities Manager	1	83,052	1	80,628	1	80,628
7027	Construction Coordinator	1	136,692	1	132,708	1	132,708
7027	Construction Coordinator	1	93,384	1	86,520	1	86,520
7024	Coordinator of Maintenance Repairs	1	63,504	1	64,584	1	64,584
7020	General Manager of Airport Operations	1	143,232	1	139,056	1	139,056
7020	General Manager of Airport Operations	1	112,440	1	132,708	1	132,708
5410	Coordinating Architect	1	131,124	1	123,060	1	123,060
0460	Senior Office Assistant	2	48,864	2	45,984	2	45,984
03A8	Senior Administrative Assistant	1	98,928	1	105,408	1	105,408
03A8	Senior Administrative Assistant	1	94,452	1	72,012	1	72,012
03A8	Senior Administrative Assistant	1	77,640				
03A7	Administrative Assistant			1	87,516	1	87,516

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

4700 - Administration Facilities - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
03A2	Assistant Commissioner	2	160,680	1	146,376	1	146,376
0345	Contracts Coordinator	1	90,732				
0320	Assistant to the Commissioner			1	67,656	1	67,656
0310	Project Manager	1	118,956	2	110,256	2	110,256
0310	Project Manager	1	89,112				
0308	Staff Assistant	1	103,608	1	100,596	1	100,596
	Schedule Salary Adjustments		34,148		28,778		28,778
Subsection Position Total		**22**	**$2,382,224**	**21**	**$2,144,966**	**21**	**$2,144,966**
4707 - HVAC Plant							
7775	Stationary Fireman	6	$43.04H	6	$39.79H	6	$39.79H
7747	Chief Operating Engineer	1	12,906.40M	1	11,935.73M	1	11,935.73M
7745	Assistant Chief Operating Engineer	15	68.26H	15	63.12H	15	63.12H
7743	Operating Engineer - Group A	44	62.05H	44	57.38H	44	57.38H
7741	Operating Engineer - Group C	54	58.95H	54	54.51H	54	54.51H
5040	Foreman of Electrical Mechanics	2	63.53H	3	61.11H	3	61.11H
5035	Electrical Mechanic	10	57.75H	10	55.55H	10	55.55H
4636	Foreman of Painters	1	61.09H				
Subsection Position Total		**133**	**$16,714,360**	**133**	**$15,519,899**	**133**	**$15,519,899**
4717 - Skilled Trades							
9528	Laborer - Bureau of Electricity	1	$51.40H	1	$50.15H	1	$50.15H
9411	Construction Laborer	22	51.40H	22	50.15H	22	50.15H
9410	Laborer - Apprentice	4,160H	30.84H	4,160H	30.09H	4,160H	30.09H
8267	Foreman of Sign Shop	1	52.53H	1	51.00H	1	51.00H
8246	Foreman of Construction Laborers	1	52.50H	1	51.25H	1	51.25H
6676	Foreman of Machinists	1	64.39H	1	62.39H	1	62.39H
6674	Machinist	9	60.39H	9	58.39H	9	58.39H
5042	General Foreman of Electrical Mechanics	1	11,511.50M	1	11,072.97M	1	11,072.97M
5040	Foreman of Electrical Mechanics	9	63.53H	8	61.11H	8	61.11H
5035	Electrical Mechanic	66	57.75H	66	55.55H	66	55.55H
4856	Foreman of Sheet Metal Workers	1	58.95H	1	57.29H	1	57.29H
4855	Sheet Metal Worker	6	54.58H	6	53.05H	6	53.05H
4776	Foreman of Steamfitters	2	63.00H	2	60.00H	2	60.00H
4774	Steamfitter	12	60.00H	12	57.00H	12	57.00H
4656	Sign Painter	3	46.76H	4	45.40H	4	45.40H
4656	Sign Painter	1	41.55H				
4636	Foreman of Painters	2	61.09H	2	59.68H	2	59.68H
4634	Painter	27	54.30H	27	53.05H	27	53.05H
4566	General Foreman of Construction Laborers	1	55.79H	1	54.54H	1	54.54H
4304	General Foreman of Carpenters	1	10,869.73M	1	10,505.73M	1	10,505.73M
4303	Foreman of Carpenters	1	59.21H	1	57.61H	1	57.61H
4301	Carpenter	22	56.71H	22	55.11H	22	55.11H
2231	Plumbing Inspector	3	11,119.33M	3	10,755.33M	3	10,755.33M
Subsection Position Total		**193**	**$22,935,769**	**192**	**$22,062,711**	**192**	**$22,062,711**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4727 - Custodial/Labor Services							
9535	General Laborer - Aviation	18	$26.28H	18	$25.60H	18	$25.60H
9535	General Laborer - Aviation	8,320H	24.94H	8,320H	24.94H	8,320H	24.94H
9535	General Laborer - Aviation	4,160H	24.19H	4,160H	24.19H	4,160H	24.19H
9535	General Laborer - Aviation	4,160H	23.46H	4,160H	23.46H	4,160H	23.46H
9535	General Laborer - Aviation	2,080H	22.05H	2,080H	22.05H	2,080H	22.05H
9535	General Laborer - Aviation	10,400H	21.38H	10,400H	21.38H	10,400H	21.38H
9533	Laborer	47	47.79H	61	46.54H	61	46.54H
9533	Laborer	9	43.27H	6	41.89H	6	41.89H
9533	Laborer	8	43.01H	5	34.91H	5	34.91H
9533	Laborer	12	35.84H	21	30.25H	21	30.25H
9533	Laborer	17	31.06H				
8243	General Foreman of Laborers	1	55.79H	1	54.54H	1	54.54H
7005	Airport Maintenance Foreman	9	52.30H	9	51.05H	9	51.05H
4286	Foreman of Window Washers	1	30.60H	1	29.60H	1	29.60H
4285	Window Washer	7	29.80H	7	28.60H	7	28.60H
4225	Foreman of Custodial Workers	1	26.45H	1	25.70H	1	25.70H
4225	Foreman of Custodial Workers	5	22.80H	1	22.05H	1	22.05H
4225	Foreman of Custodial Workers	1	19.60H	5	19.60H	5	19.60H
4223	Custodial Worker	7	26.05H	10	25.30H	10	25.30H
4223	Custodial Worker	22	22.40H	1	23.75H	1	23.75H
4223	Custodial Worker	3	20.50H	21	21.65H	21	21.65H
4223	Custodial Worker	7	20.00H	5	19.75H	5	19.75H
4223	Custodial Worker	14	19.50H	4	19.25H	4	19.25H
4223	Custodial Worker	31	19.00H	14	18.75H	14	18.75H
4223	Custodial Worker	1	15.80H	28	18.25H	28	18.25H
4223	Custodial Worker			2	15.80H	2	15.80H
1819	Chief Storekeeper			1	51.25H	1	51.25H
Subsection Position Total		**221**	**$15,423,157**	**222**	**$15,262,894**	**222**	**$15,262,894**
4800 - Security Operations							
9823	Managing Deputy Commissioner	1	$205,200	1	$191,004	1	$191,004
9681	Deputy Commissioner	1	184,584	1	167,880	1	167,880
7008	Aviation Surveillance Specialist	8	66,972	6	65,016	6	65,016
7008	Aviation Surveillance Specialist	1	63,852	2	61,992	2	61,992
7008	Aviation Surveillance Specialist	3	61,032	1	59,256	1	59,256
7008	Aviation Surveillance Specialist	1	58,188	4	56,496	4	56,496
7004	Manager of Security Communications Center	1	136,692	1	132,708	1	132,708
4212	Aviation Security Officer-Trainer	1	99,708	3	74,844	3	74,844
4212	Aviation Security Officer-Trainer	2	90,876	1	64,272	1	64,272
4212	Aviation Security Officer-Trainer	2	86,772	3	58,560	3	58,560
4212	Aviation Security Officer-Trainer	1	77,988				
4212	Aviation Security Officer-Trainer	1	67,884				
4211	Aviation Security Officer - Hourly	35,740H	28.76H	35,740H	24.81H	35,740H	24.81H

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

4800 - Security Operations - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4210	Aviation Security Officer	28	109,404	24	94,368	24	94,368
4210	Aviation Security Officer	4	104,376	9	90,036	9	90,036
4210	Aviation Security Officer	9	99,708	10	86,016	10	86,016
4210	Aviation Security Officer	13	95,160	12	82,092	12	82,092
4210	Aviation Security Officer	14	90,876	9	78,384	9	78,384
4210	Aviation Security Officer	14	86,772	11	74,844	11	74,844
4210	Aviation Security Officer	14	82,836	23	71,448	23	71,448
4210	Aviation Security Officer	26	79,056	27	68,196	27	68,196
4210	Aviation Security Officer	31	71,076	11	61,308	11	61,308
4210	Aviation Security Officer	22	67,884	28	58,560	28	58,560
4210	Aviation Security Officer	59	64,836	12	55,932	12	55,932
4210	Aviation Security Officer	75	61,824	123	53,340	123	53,340
4209	Aviation Security Sergeant	4	122,712	4	119,136	4	119,136
4209	Aviation Security Sergeant	1	106,776	1	108,528	1	108,528
4209	Aviation Security Sergeant	1	97,260	1	98,928	1	98,928
4209	Aviation Security Sergeant	1	92,892	1	90,192	1	90,192
4209	Aviation Security Sergeant	3	87,768	1	85,212	1	85,212
4209	Aviation Security Sergeant	6	86,556	2	84,036	2	84,036
4209	Aviation Security Sergeant	5	82,584	9	80,184	9	80,184
4209	Aviation Security Sergeant	3	78,852	4	76,560	4	76,560
4209	Aviation Security Sergeant	8	75,276	8	73,080	8	73,080
4208	Shift Supervisor of Aviation Security	2	136,692	1	132,708	1	132,708
4208	Shift Supervisor of Aviation Security	2	124,584	1	126,720	1	126,720
4208	Shift Supervisor of Aviation Security	1	108,432	1	120,960	1	120,960
4208	Shift Supervisor of Aviation Security	1	103,488	1	115,488	1	115,488
4208	Shift Supervisor of Aviation Security	1	97,836	1	105,276	1	105,276
4208	Shift Supervisor of Aviation Security	1	93,384	1	94,992	1	94,992
4208	Shift Supervisor of Aviation Security	2	89,112	2	90,660	2	90,660
4208	Shift Supervisor of Aviation Security	4	83,052	1	82,644	1	82,644
4208	Shift Supervisor of Aviation Security			2	80,628	2	80,628
1318	Training Director	1	93,384	1	86,520	1	86,520
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A8	Senior Administrative Assistant	1	70,752	2	65,640	2	65,640
03A8	Senior Administrative Assistant	1	62,544				
03A2	Assistant Commissioner	3	160,680	3	146,376	3	146,376
03A2	Assistant Commissioner	1	133,836	1	129,936	1	129,936
0366	Staff Assistant - Excluded			1	61,656	1	61,656
0311	Projects Administrator	2	107,340	3	99,456	3	99,456
0311	Projects Administrator	1	102,444	1	86,520	1	86,520
0311	Projects Administrator	1	93,384				
0311	Projects Administrator	1	89,112				
0310	Project Manager	2	102,444	1	99,456	1	99,456
0310	Project Manager	1	89,112	1	94,992	1	94,992
0308	Staff Assistant	2	68,616				
0304	Assistant to Commissioner			1	126,720	1	126,720
	Schedule Salary Adjustments		419,182		331,144		331,144
Subsection Position Total		**396**	**$33,031,964**	**380**	**$27,874,437**	**380**	**$27,874,437**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4808 - Communications Center							
7009	Aviation Communications Operator-Trainee	1	$131,736	1	$108,540	1	$108,540
7009	Aviation Communications Operator-Trainee	1	125,808	1	103,524	1	103,524
7009	Aviation Communications Operator-Trainee	1	81,792	1	64,272	1	64,272
7004	Manager of Security Communications Center	1	93,384	1	80,628	1	80,628
7003	Aviation Communications Operator	2	120,024	1	103,524	1	103,524
7003	Aviation Communications Operator	3	114,636	3	98,892	3	98,892
7003	Aviation Communications Operator	3	109,404	5	94,368	5	94,368
7003	Aviation Communications Operator	1	99,708	2	78,384	2	78,384
7003	Aviation Communications Operator	2	95,160	5	67,284	5	67,284
7003	Aviation Communications Operator	1	90,876	3	64,272	3	64,272
7003	Aviation Communications Operator	4	86,772	6	61,308	6	61,308
7003	Aviation Communications Operator	3	77,988	8	58,560	8	58,560
7003	Aviation Communications Operator	1	74,520				
7003	Aviation Communications Operator	5	71,076				
7003	Aviation Communications Operator	8	67,884				
7002	Shift Supervisor of Security Communications Center	3	122,484	2	105,660	2	105,660
7002	Shift Supervisor of Security Communications Center	1	101,700	1	96,252	1	96,252
7002	Shift Supervisor of Security Communications Center	1	92,700	1	91,908	1	91,908
7002	Shift Supervisor of Security Communications Center	1	87,564	2	74,496	2	74,496
7002	Shift Supervisor of Security Communications Center	1	82,464	2	67,908	2	67,908
7002	Shift Supervisor of Security Communications Center	2	75,168	1	64,824	1	64,824
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0310	Project Manager	1	113,568	1	86,520	1	86,520
	Schedule Salary Adjustments		40,455		51,106		51,106
Subsection Position Total		**48**	**$4,476,735**	**48**	**$3,784,450**	**48**	**$3,784,450**
4810 - Safety							
7007	Aviation Safety Director	2	$83,052	1	$115,488	1	$115,488
7007	Aviation Safety Director			1	80,628	1	80,628
6305	Safety Specialist	1	103,572	1	100,560	1	100,560
6305	Safety Specialist	1	77,628	1	75,372	1	75,372
6305	Safety Specialist	3	74,136	1	71,976	1	71,976
6305	Safety Specialist	6	70,740	8	68,676	8	68,676
1912	Project Coordinator	1	81,324	1	73,140	1	73,140
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0311	Projects Administrator	1	102,444	1	94,992	1	94,992
	Schedule Salary Adjustments		22,558		18,044		18,044
Subsection Position Total		**17**	**$1,451,302**	**17**	**$1,413,500**	**17**	**$1,413,500**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
4812 - Emergency Management							
8631	Airport Operations Center Coordinator	3	$75,204	2	$70,872	2	$70,872
8631	Airport Operations Center Coordinator	2	71,784	1	67,656	1	67,656
8631	Airport Operations Center Coordinator	1	68,520	3	64,584	3	64,584
8631	Airport Operations Center Coordinator	3	65,436	3	61,656	3	61,656
8621	Manager of Emergency Management Services	1	157,332	2	104,376	2	104,376
8621	Manager of Emergency Management Services	1	112,536	2	96,588	2	96,588
8621	Manager of Emergency Management Services	1	102,588				
8621	Manager of Emergency Management Services	1	99,480				
8620	Senior Emergency Management Coordinator	1	143,400	1	132,924	1	132,924
8620	Senior Emergency Management Coordinator	1	93,504	2	88,092	2	88,092
8620	Senior Emergency Management Coordinator	3	90,732				
8618	Emergency Management Coordinator	1	93,504	1	86,640	1	86,640
8618	Emergency Management Coordinator	2	85,200	2	78,960	2	78,960
8618	Emergency Management Coordinator	1	81,324	3	75,384	3	75,384
8618	Emergency Management Coordinator	1	77,640	3	73,140	3	73,140
8618	Emergency Management Coordinator	4	75,336				
2906	Director of Planning Research and Development	1	133,836	1	146,376	1	146,376
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		33,737		37,512		37,512
Subsection Position Total		**29**	**$2,667,509**	**27**	**$2,319,552**	**27**	**$2,319,552**
4818 - ID Badging							
03A8	Senior Administrative Assistant	1	$108,576	1	$105,408	1	$105,408
03A8	Senior Administrative Assistant	1	98,928	1	91,704	1	91,704
03A8	Senior Administrative Assistant	2	82,140	1	79,752	1	79,752
03A8	Senior Administrative Assistant	1	77,640	1	75,384	1	75,384
03A8	Senior Administrative Assistant	1	70,752	1	72,012	1	72,012
03A8	Senior Administrative Assistant	2	62,544	1	68,688	1	68,688
03A8	Senior Administrative Assistant			1	60,720	1	60,720
03A8	Senior Administrative Assistant			1	65,640	1	65,640
03A7	Administrative Assistant	2	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	61,548	1	83,604	1	83,604
03A7	Administrative Assistant	4	58,764	1	57,048	1	57,048
03A7	Administrative Assistant	7	56,124	7	54,492	7	54,492
03A7	Administrative Assistant	5	53,532	4	51,972	4	51,972
03A7	Administrative Assistant	12	51,936	17	50,424	17	50,424
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0375	Manager - Aviation ID Badge Operations	1	98,832	1	91,584	1	91,584
0375	Manager - Aviation ID Badge Operations	2	85,128	1	82,644	1	82,644
0375	Manager - Aviation ID Badge Operations	1	80,124	1	80,628	1	80,628
0375	Manager - Aviation ID Badge Operations			1	74,244	1	74,244
0308	Staff Assistant	1	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments		32,513		27,576		27,576
Subsection Position Total		**45**	**$3,025,961**	**45**	**$2,869,080**	**45**	**$2,869,080**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4909 - Landside Operations							
7482	Parking Enforcement Aide	2	$82,812	2	$71,436	2	$71,436
7052	Shift Supervisor of Airport Ground Transportation	1	94,332	1	91,584	1	91,584
7052	Shift Supervisor of Airport Ground Transportation	2	69,684	1	67,656	1	67,656
7052	Shift Supervisor of Airport Ground Transportation			1	64,584	1	64,584
7020	General Manager of Airport Operations	1	136,692	1	125,460	1	125,460
4201	Landside Operation Manager	1	103,488	1	100,476	1	100,476
4201	Landside Operation Manager	1	83,448	1	78,564	1	78,564
4201	Landside Operation Manager	1	76,476	1	70,872	1	70,872
4201	Landside Operation Manager	1	63,504				
0311	Projects Administrator	1	102,444	1	99,456	1	99,456
0311	Projects Administrator	1	93,384	1	86,520	1	86,520
	Schedule Salary Adjustments		9,486		7,444		7,444
Subsection Position Total		**12**	**$1,068,246**	**11**	**$935,488**	**11**	**$935,488**
4910 - Terminal Operations							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
7099	Airport Facilities Manager	5	103,488	5	100,476	5	100,476
7099	Airport Facilities Manager	1	97,836	1	90,660	1	90,660
7099	Airport Facilities Manager	2	93,384	2	86,520	2	86,520
7099	Airport Facilities Manager	1	89,112	1	82,644	1	82,644
7099	Airport Facilities Manager	1	83,052	1	80,628	1	80,628
7027	Construction Coordinator	1	136,692	1	132,708	1	132,708
7023	General Manager of Grounds and Terminal Facilities	1	143,232	1	132,708	1	132,708
7020	General Manager of Airport Operations	1	136,692	1	132,708	1	132,708
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0310	Project Manager	1	113,568				
0308	Staff Assistant	1	70,752	1	66,612	1	66,612
	Schedule Salary Adjustments		27,517		15,648		15,648
Subsection Position Total		**17**	**$1,947,925**	**16**	**$1,723,992**	**16**	**$1,723,992**
4912 - Construction							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
1572	Chief Contract Expediter	1	143,400	1	132,924	1	132,924
1572	Chief Contract Expediter	1	130,668	1	121,212	1	121,212
1572	Chief Contract Expediter	1	85,200	1	80,232	1	80,232
1197	Contracts Administrator	1	160,680	1	146,376	1	146,376
03A2	Assistant Commissioner	3	160,680	3	146,376	3	146,376
0318	Assistant to the Commissioner	1	103,488	1	100,476	1	100,476
0310	Project Manager	3	118,956	3	115,488	3	115,488
0310	Project Manager	3	113,568	2	110,256	2	110,256
0310	Project Manager	5	89,112	4	86,520	4	86,520
0308	Staff Assistant	1	108,576	1	66,612	1	66,612
	Schedule Salary Adjustments		35,908		41,636		41,636
Subsection Position Total		**21**	**$2,577,676**	**19**	**$2,209,532**	**19**	**$2,209,532**

085 - Chicago Department of Aviation

0740 - Chicago O'Hare Airport Fund

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4913 - Airport Design							
9681	Deputy Commissioner			1	$167,880	1	$167,880
6055	Mechanical Engineer V	1	126,756	1	117,792	1	117,792
6055	Mechanical Engineer V			1	103,176	1	103,176
6054	Mechanical Engineer IV	1	99,408				
5814	Electrical Engineer IV	1	141,564	1	137,436	1	137,436
5814	Electrical Engineer IV	1	128,316	1	119,352	1	119,352
5630	Coordinating Engineer I	1	126,756	2	117,792	2	117,792
5630	Coordinating Engineer I	1	115,992				
5620	Structural Engineer	1	128,316	1	119,352	1	119,352
5620	Structural Engineer	1	107,628	1	99,528	1	99,528
5614	Civil Engineer IV	1	134,184	1	124,584	1	124,584
5614	Civil Engineer IV	2	128,316	2	119,352	2	119,352
5614	Civil Engineer IV	1	112,536	1	104,496	1	104,496
5614	Civil Engineer IV	1	99,408				
5613	Civil Engineer III	1	107,628	1	99,528	1	99,528
5410	Coordinating Architect	2	126,756	2	117,792	2	117,792
5404	Architect IV	1	122,928	1	114,204	1	114,204
5404	Architect IV	1	107,628	1	99,528	1	99,528
5404	Architect IV	1	99,408				
5403	Architect III	2	102,516	2	94,644	2	94,644
03A2	Assistant Commissioner	2	160,680	2	146,376	2	146,376
0311	Projects Administrator			1	99,456	1	99,456
0310	Project Manager	2	89,112	1	115,488	1	115,488
0308	Staff Assistant			1	105,408	1	105,408
	Schedule Salary Adjustments		41,702		48,125		48,125
Subsection Position Total		**25**	**$3,014,918**	**25**	**$2,967,245**	**25**	**$2,967,245**
4914 - Planning and Environment							
9681	Deputy Commissioner			1	$167,880	1	$167,880
6144	Engineering Technician V	1	75,336				
2906	Director of Planning Research and Development			1	146,376	1	146,376
2073	Environmental Engineer III	1	99,408	1	114,204	1	114,204
2073	Environmental Engineer III			1	96,516	1	96,516
2073	Environmental Engineer III			2	104,496	2	104,496
1441	Coordinating Planner			1	94,500	1	94,500
1441	Coordinating Planner			1	98,664	1	98,664
1440	Coordinating Planner II			2	103,176	2	103,176
06A2	GIS Manager - Excluded			1	117,792	1	117,792
0624	GIS Data Base Analyst			1	119,352	1	119,352
0624	GIS Data Base Analyst			2	124,584	2	124,584
0620	GIS Analyst			1	73,140	1	73,140
03A2	Assistant Commissioner			2	129,936	2	129,936
0311	Projects Administrator			1	99,456	1	99,456
0310	Project Manager	1	89,112	1	86,520	1	86,520
0308	Staff Assistant			1	72,012	1	72,012
	Schedule Salary Adjustments		2,136		51,226		51,226
Subsection Position Total		**3**	**$265,992**	**20**	**$2,262,022**	**20**	**$2,262,022**

085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund
1005 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4915 - Noise Mitigation							
03A2	Assistant Commissioner	1	$160,680	1	$146,376	1	$146,376
0311	Projects Administrator	1	89,112	1	86,520	1	86,520
0310	Project Manager	1	93,384	1	86,520	1	86,520
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		7,530		9,754		9,754
Subsection Position Total		**4**	**$439,818**	**3**	**$329,170**	**3**	**$329,170**
4916 - Environmental Management							
9681	Deputy Commissioner	1	$184,584				
2073	Environmental Engineer III	1	122,928				
2073	Environmental Engineer III	2	112,536				
2073	Environmental Engineer III	1	99,408				
03A2	Assistant Commissioner	1	150,768				
0308	Staff Assistant	1	77,640				
	Schedule Salary Adjustments		22,380				
Subsection Position Total		**7**	**$882,780**				
4917 - GIS & Utilities							
06A2	GIS Manager - Excluded	1	$115,992				
0624	GIS Data Base Analyst	2	134,184				
0624	GIS Data Base Analyst	1	128,316				
0620	GIS Analyst	1	75,336				
03A2	Assistant Commissioner	1	133,836				
0310	Project Manager	1	118,956				
0310	Project Manager	1	102,444				
	Schedule Salary Adjustments		19,497				
Subsection Position Total		**8**	**$962,745**				
4918 - Airport Planning							
2906	Director of Planning Research and Development	1	$160,680				
1441	Coordinating Planner	1	106,272				
1441	Coordinating Planner	1	97,332				
1440	Coordinating Planner II	1	111,000				
1440	Coordinating Planner II	1	106,272				
	Schedule Salary Adjustments		5,736				
Subsection Position Total		**5**	**$587,292**				
Section Position Total		**1,892**	**$196,341,880**	**1,854**	**$182,110,427**	**1,854**	**$182,110,427**
Position Total		**1,892**	**$196,341,880**	**1,854**	**$182,110,427**	**1,854**	**$182,110,427**
	Turnover		**(10,229,857)**		**(9,301,538)**		**(9,301,538)**
Position Net Total		**1,892**	**$186,112,023**	**1,854**	**$172,808,889**	**1,854**	**$172,808,889**

088 - Department of Water Management
0200 - WATER FUND
2005 - COMMISSIONER'S OFFICE

(0200/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits wastewater from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$6,738,170	$6,002,368	$6,002,368	$4,747,054
0012	Contract Wage Increment - Prevailing Rate	41,257	37,402	37,402	
0015	Schedule Salary Adjustments	65,499	65,420	65,420	
0020	Overtime	218,224	113,244	113,244	269,962
0039	For the Employment of Students as Trainees	90,000	90,000	90,000	
0000 Personnel Services - Total*		**$7,153,150**	**$6,308,434**	**$6,308,434**	**$5,017,016**
0100 Contractual Services					
0126	Office Conveniences		$15,000	$15,000	
0130	Postage	113,000	113,000	113,000	88,718
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,351,828	6,351,828	6,351,828	6,244,034
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	16,000	16,000	16,000	99
0152	Advertising	152,900	152,900	152,900	
0161	Operation, Repair or Maintenance of Facilities	67,000	52,000	52,000	42,976
0162	Repair/Maintenance of Equipment	515,675	515,675	515,675	393,543
0166	Dues, Subscriptions and Memberships	583,800	583,800	583,800	583,000
0169	Technical Meeting Costs	172,500	172,500	172,500	58,279
0100 Contractual Services - Total*		**$7,972,703**	**$7,972,703**	**$7,972,703**	**$7,410,649**
0200 Travel					
0245	Reimbursement to Travelers	18,400	18,400	18,400	1,447
0200 Travel - Total*		**$18,400**	**$18,400**	**$18,400**	**$1,447**
0300 Commodities and Materials					
0340	Material and Supplies	$889,075	$889,075	$889,075	$314,040
0348	Books and Related Material	500	500	500	
0350	Stationery and Office Supplies	14,500	14,500	14,500	14,496
0300 Commodities and Materials - Total*		**$904,075**	**$904,075**	**$904,075**	**$328,536**
0400 Equipment					
0424	Furniture and Furnishings	$7,500	$7,500	$7,500	
0440	Machinery and Equipment	139,828	139,828	139,828	25,686
0400 Equipment - Total*		**$147,328**	**$147,328**	**$147,328**	**$25,686**
Appropriation Total*		**$16,195,656**	**$15,350,940**	**$15,350,940**	**$12,783,334**

088 - Department of Water Management
0200 - Water Fund
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3003 - Agency Management							
9988	Commissioner of Water Management	1	$227,988	1	$211,848	1	$211,848
9823	Managing Deputy Commissioner	2	205,200	1	199,224	1	199,224
9823	Managing Deputy Commissioner	2	184,800	2	191,004	2	191,004
9823	Managing Deputy Commissioner			1	159,624	1	159,624
9663	First Deputy Commissioner	1	211,752	1	199,224	1	199,224
03A2	Assistant Commissioner	1	133,836	1	129,936	1	129,936
	Schedule Salary Adjustments		27,488		17,010		17,010
Section Position Total		**7**	**$1,381,064**	**7**	**$1,298,874**	**7**	**$1,298,874**
3005 - Management Support							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
5535	Water Research Specialist			1	105,960	1	105,960
0802	Executive Administrative Assistant II	1	108,432	1	100,476	1	100,476
0802	Executive Administrative Assistant II	1	80,124				
03A2	Assistant Commissioner	1	133,836				
0304	Assistant to Commissioner			1	120,960	1	120,960
	Schedule Salary Adjustments		8,827		14,808		14,808
Section Position Total		**4**	**$515,803**	**4**	**$510,084**	**4**	**$510,084**
3010 - Public Relations							
5630	Coordinating Engineer I		$83,100		$83,100		$83,100
3076	Coordinator of Community Services	2	76,476	2	74,244	2	74,244
0729	Information Coordinator	1	97,956	1	90,780	1	90,780
0705	Director of Public Affairs	1	143,880	1	137,556	1	137,556
0705	Director of Public Affairs	1	139,188	1	132,336	1	132,336
	Schedule Salary Adjustments		5,063		4,425		4,425
Section Position Total		**5**	**$539,039**	**5**	**$513,585**	**5**	**$513,585**
3015 - Cost Recovery							
1645	Associate Staff Attorney	2	$76,020	2	$73,800	2	$73,800
1633	Attorney-Excluded	1	121,320	2	112,608	2	112,608
1633	Attorney-Excluded	1	115,992				
	Schedule Salary Adjustments		8,411		8,784		8,784
Section Position Total		**4**	**$397,763**	**4**	**$381,600**	**4**	**$381,600**

088 - Department of Water Management

0200 - Water Fund

2005 - Commissioner's Office

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3075 - Safety and Security							
6328	Watchman	12,480H	$27.45H	12,480H	$24.39H	12,480H	$24.39H
6328	Watchman	38	27.45H	34	26.65H	34	26.65H
6328	Watchman	2	24.39H	6	24.39H	6	24.39H
6310	Supervising Watchman - Water Management	2	32.87H				
6304	Safety Specialist - Water Management	1	130,620	1	121,140	1	121,140
6304	Safety Specialist - Water Management	1	124,776	1	115,596	1	115,596
6304	Safety Specialist - Water Management	2	113,604	1	82,692	1	82,692
6304	Safety Specialist - Water Management	1	89,244	3	75,372	3	75,372
6304	Safety Specialist - Water Management	1	85,176				
6304	Safety Specialist - Water Management	1	77,628				
6304	Safety Specialist - Water Management		77,628		75,372		75,372
4218	Coordinator of Security Services	1	80,916	1	78,564	1	78,564
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A8	Senior Administrative Assistant	2	62,544	1	75,384	1	75,384
03A8	Senior Administrative Assistant			1	60,720	1	60,720
03A7	Administrative Assistant			1	50,424	1	50,424
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
03A2	Assistant Commissioner	1	133,836	1	129,936	1	129,936
0304	Assistant to Commissioner	1	130,524				
0289	Safety Administrator	1	121,320	1	112,608	1	112,608
	Schedule Salary Adjustments		15,710		20,393		20,393
Section Position Total		**57**	**$4,361,727**	**54**	**$3,818,819**	**54**	**$3,818,819**
Position Total		**77**	**$7,195,396**	**74**	**$6,522,962**	**74**	**$6,522,962**
	Turnover		**(391,727)**		**(455,174)**		**(455,174)**
Position Net Total		**77**	**$6,803,669**	**74**	**$6,067,788**	**74**	**$6,067,788**

088 - Department of Water Management
0200 - Water Fund - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(0200/1010/2010)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$4,791,236	$4,353,221	$4,353,221	$5,590,680
0015	Schedule Salary Adjustments	71,325	55,397	55,397	
0020	Overtime	770,811	400,000	400,000	488,359
0000 Personnel Services - Total*		**$5,633,372**	**$4,808,618**	**$4,808,618**	**$6,079,039**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$27,950	$27,950	$27,950	$2,780
0149	For Software Maintenance and Licensing	80,000	80,000	80,000	35,140
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000	90,000	90,000	66,522
0159	Lease Purchase Agreements for Equipment and Machinery	478,860	478,860	478,860	223,269
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500	10,500	10,500	
0169	Technical Meeting Costs	5,000	5,000	5,000	1,090
0100 Contractual Services - Total*		**$692,310**	**$692,310**	**$692,310**	**$328,801**
0200 Travel					
0245	Reimbursement to Travelers	2,500	2,500	2,500	
0200 Travel - Total*		**$2,500**	**$2,500**	**$2,500**	
0300 Commodities and Materials					
0312	Software Purchases	$6,426	$6,426	$6,426	
0350	Stationery and Office Supplies	31,600	31,600	31,600	31,078
0300 Commodities and Materials - Total*		**$38,026**	**$38,026**	**$38,026**	**$31,078**
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	124,000	124,000	124,000	70,801
0400 Equipment - Total*		**$124,000**	**$124,000**	**$124,000**	**$70,801**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500	82,500	82,500	82,500
9400 Transfers and Reimbursements - Total		**$82,500**	**$82,500**	**$82,500**	**$82,500**
Appropriation Total*		**$6,572,708**	**$5,747,954**	**$5,747,954**	**$6,592,219**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3048 - Agency Management							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
3052	Equity Officer	1	97,488	1	87,516	1	87,516
	Schedule Salary Adjustments		5,637		6,608		6,608
Section Position Total		**2**	**$287,709**	**2**	**$262,004**	**2**	**$262,004**

088 - Department of Water Management
0200 - Water Fund
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3060 - Purchasing							
9681	Deputy Commissioner	1	$153,000	1	$148,548	1	$148,548
1572	Chief Contract Expediter	1	113,628	1	105,408	1	105,408
1572	Chief Contract Expediter	1	93,504	1	80,232	1	80,232
1197	Contracts Administrator	1	160,680	1	146,376	1	146,376
0345	Contracts Coordinator	1	112,536	1	104,376	1	104,376
	Schedule Salary Adjustments		27,981		9,782		9,782
Section Position Total		**5**	**$661,329**	**5**	**$594,722**	**5**	**$594,722**
3065 - Personnel/Payroll/Labor Relations							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
1388	Labor Relations Specialist	1	62,508	1	66,852	1	66,852
1346	Manager of Human Resources	1	89,112				
1335	Associate Human Resources Business Partner-Excluded			1	61,656	1	61,656
1335	Associate Human Resources Business Partner-Excluded			3	64,584	3	64,584
1335	Associate Human Resources Business Partner-Excluded			1	67,656	1	67,656
1318	Training Director	1	89,112	1	82,644	1	82,644
1315	Human Resources Business Partner			1	74,244	1	74,244
1301	Administrative Services Officer I	5	68,616				
0450	Clerk IV (Timekeeper)	1	98,928	2	96,048	2	96,048
0450	Clerk IV (Timekeeper)	1	64,488	1	59,760	1	59,760
0450	Clerk IV (Timekeeper)	3	61,548	1	57,048	1	57,048
0450	Clerk IV (Timekeeper)	1	58,764	8	55,344	8	55,344
0450	Clerk IV (Timekeeper)	6	57,000				
0366	Staff Assistant - Excluded	2	66,516	2	61,656	2	61,656
0121	Payroll Administrator	1	99,480				
0114	Assistant Payroll Administrator	1	119,100	1	110,316	1	110,316
0114	Assistant Payroll Administrator	1	103,608	1	73,140	1	73,140
	Schedule Salary Adjustments		20,388		26,241		26,241
Section Position Total		**26**	**$1,992,828**	**25**	**$1,799,349**	**25**	**$1,799,349**
3071 - Information Technology							
0638	Programmer/Analyst	1	$81,636	1	$79,260	1	$79,260
0625	Chief Programmer/Analyst	1	122,928	1	115,776	1	115,776
	Schedule Salary Adjustments		5,014				
Section Position Total		**2**	**$209,578**	**2**	**$195,036**	**2**	**$195,036**

088 - Department of Water Management
0200 - Water Fund
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3072 - Finance							
9681	Deputy Commissioner	1	$153,000	1	$148,548	1	$148,548
1142	Senior Operations Analyst	1	81,636	1	79,260	1	79,260
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A7	Administrative Assistant	2	90,144	2	87,516	2	87,516
03A7	Administrative Assistant	1	51,936	1	54,492	1	54,492
0187	Director of Accounting	1	135,000	1	125,400	1	125,400
0135	Senior Financial Analyst	1	82,884	1	80,472	1	80,472
0134	Financial Analyst	1	113,568	1	110,256	1	110,256
0126	Financial Officer	1	89,112	1	82,644	1	82,644
0120	Supervisor of Accounting	1	130,476	1	126,672	1	126,672
0117	Assistant Director of Finance	1	131,124	1	123,060	1	123,060
0112	Director of Finance	1	160,680	1	146,376	1	146,376
0112	Director of Finance	1	133,836	1	129,936	1	129,936
0111	Lead Accountant	1	129,636	1	87,516	1	87,516
0110	Accountant	1	77,640	1	72,012	1	72,012
0109	Accounting Technician	4	61,548	4	55,344	4	55,344
	Schedule Salary Adjustments		12,305		12,766		12,766
Section Position Total		**20**	**$2,017,889**	**20**	**$1,881,226**	**20**	**$1,881,226**
Position Total		**55**	**$5,169,333**	**54**	**$4,732,337**	**54**	**$4,732,337**
	Turnover		(306,772)		(323,719)		(323,719)
Position Net Total		**55**	**$4,862,561**	**54**	**$4,408,618**	**54**	**$4,408,618**

088 - Department of Water Management
0200 - Water Fund - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(0200/1015/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,714,791	$4,637,762	$4,637,762	$5,566,465
0012	Contract Wage Increment - Prevailing Rate		13,589	13,589	
0015	Schedule Salary Adjustments	61,277	61,173	61,173	
0020	Overtime				752,610
0000 Personnel Services - Total*		**$3,776,068**	**$4,712,524**	**$4,712,524**	**$6,319,075**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$3,285,000	$3,285,000	$3,285,000	$2,435,000
0162	Repair/Maintenance of Equipment	2,400	2,400	2,400	
0166	Dues, Subscriptions and Memberships	20,000	20,000	20,000	
0169	Technical Meeting Costs	14,000	14,000	14,000	2,362
0100 Contractual Services - Total*		**$3,321,400**	**$3,321,400**	**$3,321,400**	**$2,437,362**
0200 Travel					
0245	Reimbursement to Travelers	10,500	10,500	10,500	627
0200 Travel - Total*		**$10,500**	**$10,500**	**$10,500**	**$627**
0300 Commodities and Materials					
0340	Material and Supplies	$30,000	$30,000	$30,000	
0345	Apparatus and Instruments				2,161
0348	Books and Related Material	750	750	750	
0350	Stationery and Office Supplies	16,000	16,000	16,000	12,316
0300 Commodities and Materials - Total*		**$46,750**	**$46,750**	**$46,750**	**$14,477**
0400 Equipment					
0424	Furniture and Furnishings	4,500	4,500	4,500	4,285
0400 Equipment - Total*		**$4,500**	**$4,500**	**$4,500**	**$4,285**
0500 Permanent Improvements					
0521	Maintenance and Construction	1,000,000	1,000,000	1,000,000	866,009
0500 Permanent Improvements - Total*		**$1,000,000**	**$1,000,000**	**$1,000,000**	**$866,009**
Appropriation Total*		**$8,159,218**	**$9,095,674**	**$9,095,674**	**$9,641,835**

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3103 - Agency Management							
9681	Deputy Commissioner	1	$172,920	1	$148,548	1	$148,548
0308	Staff Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		8,262				
Section Position Total		**2**	**$289,758**	**2**	**$253,956**	**2**	**$253,956**

088 - Department of Water Management
0200 - Water Fund
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3105 - Capital Planning							
6054	Mechanical Engineer IV	1	$141,564	1	$137,436	1	$137,436
5693	Chief Water Engineer	2	167,700	3	156,000	3	156,000
5693	Chief Water Engineer	1	150,768				
5632	Coordinating Engineer II	1	140,496	1	131,796	1	131,796
5630	Coordinating Engineer I	1	115,992	1	112,608	1	112,608
	Schedule Salary Adjustments		11,164		16,824		16,824
Section Position Total		**6**	**$895,384**	**6**	**$866,664**	**6**	**$866,664**
3110 - Engineering Services							
5693	Chief Water Engineer	2	$133,836	2	$129,936	2	$129,936
5630	Coordinating Engineer I	1	115,992	1	112,608	1	112,608
5615	Civil Engineer V	1	126,756	1	117,792	1	117,792
5615	Civil Engineer V	1	111,000	1	103,176	1	103,176
5611	Managing Engineer - Water Department	1	144,756	1	136,404	1	136,404
03A8	Senior Administrative Assistant			1	105,408	1	105,408
	Schedule Salary Adjustments		8,676		9,594		9,594
Section Position Total		**6**	**$774,852**	**7**	**$844,854**	**7**	**$844,854**
3121 - Design and Construction Services							
4003 - Water Design and Construction Services							
6144	Engineering Technician V	1	$130,668	1	$126,864	1	$126,864
6143	Engineering Technician IV		68,616		66,612		66,612
5632	Coordinating Engineer II	1	121,320				
5630	Coordinating Engineer I	4	115,992	4	112,608	4	112,608
5615	Civil Engineer V	7	106,272	10	103,176	10	103,176
5614	Civil Engineer IV	1	107,628	1	96,516	1	96,516
5614	Civil Engineer IV	1	99,408				
5613	Civil Engineer III	1	129,636	1	125,856	1	125,856
5613	Civil Engineer III	2	90,144	1	94,644	1	94,644
5613	Civil Engineer III			1	87,516	1	87,516
5612	Civil Engineer II	1	88,524	5	79,260	5	79,260
5612	Civil Engineer II	3	81,636				
2233	Plumbing Inspector - in Charge			1	10,963.33M	1	10,963.33M
2231	Plumbing Inspector			6	10,755.33M	6	10,755.33M
	Schedule Salary Adjustments		33,175		34,755		34,755
Subsection Position Total		**22**	**$2,343,427**	**31**	**$3,350,587**	**31**	**$3,350,587**
Section Position Total		**22**	**$2,343,427**	**31**	**$3,350,587**	**31**	**$3,350,587**
Position Total		**36**	**$4,303,421**	**46**	**$5,316,061**	**46**	**$5,316,061**
	Turnover		**(527,353)**		**(617,126)**		**(617,126)**
Position Net Total		**36**	**$3,776,068**	**46**	**$4,698,935**	**46**	**$4,698,935**

088 - Department of Water Management
0200 - Water Fund - Continued
2020 - BUREAU OF WATER SUPPLY

(0200/1020/2020)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$43,480,603	$43,189,416	$43,189,416	$52,662,613
0012	Contract Wage Increment - Prevailing Rate	497,942	505,627	505,627	
0015	Schedule Salary Adjustments	131,159	104,017	104,017	
0020	Overtime	11,866,140	6,157,742	6,157,742	20,051,214
0000 Personnel Services - Total*		**$55,975,844**	**$49,956,802**	**$49,956,802**	**$72,713,827**
0100 Contractual Services					
0125	Office and Building Services	$315,000	$415,000	$415,000	$246,008
0140	For Professional and Technical Services and Other Third Party Benefit Agreements				102,618
0148	Testing and Inspecting	1,580,000	1,580,000	1,580,000	1,407,695
0157	Rental of Equipment and Services	88,000	88,000	88,000	126,771
0159	Lease Purchase Agreements for Equipment and Machinery	187,550	187,550	187,550	156,517
0160	Repair or Maintenance of Property	865,000	765,000	765,000	1,126,269
0162	Repair/Maintenance of Equipment	3,372,000	3,272,000	3,272,000	6,339,118
0169	Technical Meeting Costs	93,000	193,000	193,000	83,230
0100 Contractual Services - Total*		**$6,500,550**	**$6,500,550**	**$6,500,550**	**$9,588,226**
0200 Travel					
0245	Reimbursement to Travelers	5,200	5,200	5,200	1,242
0200 Travel - Total*		**$5,200**	**$5,200**	**$5,200**	**$1,242**
0300 Commodities and Materials					
0314	Fuel Oil	$158,400	$158,400	$158,400	$517,202
0340	Material and Supplies	2,898,500	2,798,500	2,798,500	3,328,492
0342	Drugs, Medicine and Chemical Materials	23,918,041	23,918,041	23,918,041	22,819,846
0345	Apparatus and Instruments	271,000	271,000	271,000	310,159
0348	Books and Related Material	1,000	1,000	1,000	
0350	Stationery and Office Supplies	36,000	56,000	56,000	38,652
0360	Repair Parts and Material	836,500	836,500	836,500	1,303,767
0300 Commodities and Materials - Total*		**$28,119,441**	**$28,039,441**	**$28,039,441**	**$28,318,118**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$6,000	$6,000	$6,000	$9,115
0402	Tools Greater Than $100/Unit	12,500	12,500	12,500	13,252
0410	Equipment for Buildings	95,000	175,000	175,000	67,876
0424	Furniture and Furnishings	10,500	10,500	10,500	10,018
0440	Machinery and Equipment	1,057,003	1,057,003	1,057,003	1,219,007
0445	Technical and Scientific Equipment	560,000	560,000	560,000	558,611
0446	For the Purchase of IT and Data Communication Hardware	143,880	143,880	143,880	113,418
0450	Vehicles	240,000	240,000	240,000	220,423
0400 Equipment - Total*		**$2,124,883**	**$2,204,883**	**$2,204,883**	**$2,211,720**
Appropriation Total*		**$92,725,918**	**$86,706,876**	**$86,706,876**	**$112,833,133**

088 - Department of Water Management

0200 - Water Fund

2020 - Bureau of Water Supply - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3203 - Agency Management							
9681	Deputy Commissioner	1	$153,000	1	$148,548	1	$148,548
4634	Painter		54.30H		53.05H		53.05H
4223	Custodial Worker		15.80H		15.80H		15.80H
0638	Programmer/Analyst	1	81,636	1	79,260	1	79,260
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A2	Assistant Commissioner	1	160,680				
0366	Staff Assistant - Excluded	1	57,852				
0310	Project Manager	1	89,112	1	86,520	1	86,520
0308	Staff Assistant	1	119,100	1	110,316	1	110,316
0308	Staff Assistant	1	94,452	1	87,516	1	87,516
	Schedule Salary Adjustments		23,736		7,022		7,022
Section Position Total		**9**	**$951,852**	**7**	**$682,850**	**7**	**$682,850**
3205 - Water Quality							
5648	Water Quality Manager	1	$142,212	1	$138,072	1	$138,072
5647	Director of Water Quality Surveillance	1	167,700	1	156,000	1	156,000
5644	Sanitary Engineer IV	2	112,536	2	104,496	2	104,496
5644	Sanitary Engineer IV		99,408		96,516		96,516
5643	Sanitary Engineer III	1	129,636	1	119,352	1	119,352
5643	Sanitary Engineer III	1	117,636	1	109,260	1	109,260
5643	Sanitary Engineer III	2	112,536	2	104,496	2	104,496
5643	Sanitary Engineer III	1	90,144	1	87,516	1	87,516
5642	Sanitary Engineer II	3	102,516	3	94,644	3	94,644
5642	Sanitary Engineer II	1	97,488	1	90,228	1	90,228
5642	Sanitary Engineer II	2	88,524	6	79,260	6	79,260
5642	Sanitary Engineer II	1	84,192				
5642	Sanitary Engineer II	3	81,636				
5534	Water Chemist IV	1	129,636	1	87,516	1	87,516
5533	Water Chemist III	2	118,836	1	115,380	1	115,380
5533	Water Chemist III	1	81,636	2	109,260	2	109,260
5532	Water Chemist II	4	108,708	3	105,540	3	105,540
5532	Water Chemist II	3	102,516	3	94,644	3	94,644
5529	Chief Water Chemist	1	154,764	1	150,252	1	150,252
5517	Chief Filtration Engineer	1	156,708	2	146,232	2	146,232
5517	Chief Filtration Engineer	1	131,124				
3179	Microbiologist IV	1	92,940	1	87,516	1	87,516
3178	Microbiologist III	1	118,836	2	115,380	2	115,380
3178	Microbiologist III	1	92,940	1	79,260	1	79,260
3178	Microbiologist III	1	88,524				
3177	Microbiologist II	2	80,196	1	85,944	1	85,944
3177	Microbiologist II	2	74,160	1	81,744	1	81,744
3177	Microbiologist II			2	74,232	2	74,232
3154	Director of Water Purification Laboratories	1	167,700	1	156,000	1	156,000
3130	Laboratory Technician	2	57,000	2	55,344	2	55,344

088 - Department of Water Management

0200 - Water Fund

2020 - Bureau of Water Supply

Positions and Salaries - Continued

3205 - Water Quality - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3108	Chief Microbiologist	1	128,316	1	119,352	1	119,352
2317	Water Quality Inspector		47,364		45,984		45,984
2317	Water Quality Inspector	3	47,364	1	79,752	1	79,752
2317	Water Quality Inspector			2	45,984	2	45,984
1817	Head Storekeeper	1	51,936	1	50,424	1	50,424
03A2	Assistant Commissioner	1	133,836	1	129,936	1	129,936
	Schedule Salary Adjustments		52,086		50,904		50,904
Section Position Total		**50**	**$5,134,494**	**49**	**$4,845,300**	**49**	**$4,845,300**
3210 - Water Pumping							
9532	Stores Laborer			1	$50.15H	1	$50.15H
7775	Stationary Fireman		43.04H		39.79H		39.79H
7775	Stationary Fireman	1	43.04H	5	39.79H	5	39.79H
7745	Assistant Chief Operating Engineer	4	68.26H	4	63.12H	4	63.12H
7743	Operating Engineer - Group A		62.05H		57.38H		57.38H
7743	Operating Engineer - Group A	1	62.05H	1	57.38H	1	57.38H
7741	Operating Engineer - Group C		58.95H		54.51H		54.51H
7741	Operating Engineer - Group C			9	54.51H	9	54.51H
7398	Deck Hand		44.24H		42.95H		42.95H
7357	Marine Pilot		63.45H		61.60H		61.60H
7353	Marine Engineer		63.45H		61.60H		61.60H
7183	Motor Truck Driver		48.73H		47.23H		47.23H
6674	Machinist			2	58.39H	2	58.39H
6054	Mechanical Engineer IV			1	130,272	1	130,272
6052	Mechanical Engineer II	2	81,636	3	79,260	3	79,260
4774	Steamfitter		54.10H		54.10H		54.10H
4774	Steamfitter	4	54.10H	4	57.00H	4	57.00H
4634	Painter	10,400H	54.30H	10,400H	53.05H	10,400H	53.05H
4634	Painter			2	53.05H	2	53.05H
4223	Custodial Worker			1	18.25H	1	18.25H
4223	Custodial Worker			1	21.65H	1	21.65H
1912	Project Coordinator	1	75,336	1	73,140	1	73,140
	Schedule Salary Adjustments				1,608		1,608
Section Position Total		**13**	**$2,039,950**	**35**	**$4,198,405**	**35**	**$4,198,405**
3215 - Water Treatment							
9593	Station Laborer	21	$4,650.44M	21	$4,514.99M	21	$4,514.99M
9593	Station Laborer	1	4,131.86M	1	4,131.86M	1	4,131.86M
9593	Station Laborer	1	28.16H	1	27.34H	1	27.34H
9592	Foreman of Station Laborers	2	5,528.68M	2	5,367.65M	2	5,367.65M
9532	Stores Laborer			1	50.15H	1	50.15H
7775	Stationary Fireman	2,080H	43.04H	2,080H	39.79H	2,080H	39.79H
7775	Stationary Fireman	8	43.04H	9	39.79H	9	39.79H
7747	Chief Operating Engineer	2	12,906.40M	2	11,935.73M	2	11,935.73M
7745	Assistant Chief Operating Engineer	15	68.26H	15	63.12H	15	63.12H
7743	Operating Engineer - Group A	59	62.05H	59	57.38H	59	57.38H
7741	Operating Engineer - Group C	72	58.95H	75	54.51H	75	54.51H
6676	Foreman of Machinists	1	64.39H	2	62.39H	2	62.39H
6676	Foreman of Machinists	1	58.24H				
6674	Machinist	11	60.39H	9	58.39H	9	58.39H
5814	Electrical Engineer IV	2	99,408				
5566	Engineer of Water Purification	1	167,700	1	156,000	1	156,000
5566	Engineer of Water Purification	1	150,768	1	129,936	1	129,936

088 - Department of Water Management

0200 - Water Fund

2020 - Bureau of Water Supply

Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
5534	Water Chemist IV	2	129,636	2	125,856	2	125,856
5533	Water Chemist III	2	118,836	2	115,380	2	115,380
5532	Water Chemist II	3	108,708	6	105,540	6	105,540
5532	Water Chemist II	2	88,524	3	81,744	3	81,744
5532	Water Chemist II	3	80,196	4	74,232	4	74,232
5532	Water Chemist II	3	76,464	4	72,000	4	72,000
5532	Water Chemist II	6	74,160				
5528	Filtration Engineer II	2	97,488	1	115,380	1	115,380
5528	Filtration Engineer II	1	92,940	3	90,228	3	90,228
5528	Filtration Engineer II	2	84,192	4	85,944	4	85,944
5528	Filtration Engineer II	11	81,636	8	79,260	8	79,260
5520	Filtration Engineer V	4	154,764	6	150,252	6	150,252
5520	Filtration Engineer V	1	146,448	1	142,188	1	142,188
5520	Filtration Engineer V	1	109,140	1	136,068	1	136,068
5519	Filtration Engineer IV	3	141,564	4	137,436	4	137,436
5519	Filtration Engineer IV	1	128,316	1	119,352	1	119,352
5519	Filtration Engineer IV	1	117,636	1	109,260	1	109,260
5519	Filtration Engineer IV	1	112,536	1	104,496	1	104,496
5519	Filtration Engineer IV	2	99,408	1	96,516	1	96,516
5518	Filtration Engineer III	1	129,636	2	125,856	2	125,856
5518	Filtration Engineer III	1	117,636	1	109,260	1	109,260
5518	Filtration Engineer III	2	107,628	2	99,528	2	99,528
5518	Filtration Engineer III	4	97,488	3	87,516	3	87,516
5042	General Foreman of Electrical Mechanics	2	11,511.50M	2	11,072.97M	2	11,072.97M
5040	Foreman of Electrical Mechanics	2	63.53H	2	61.11H	2	61.11H
5035	Electrical Mechanic	40	57.75H	41	55.55H	41	55.55H
4776	Foreman of Steamfitters	2	63.00H	2	60.00H	2	60.00H
4774	Steamfitter	12	60.00H	12	57.00H	12	57.00H
4774	Steamfitter			2	54.10H	2	54.10H
4636	Foreman of Painters	1	61.09H	1	59.68H	1	59.68H
4634	Painter	5	54.30H	3	53.05H	3	53.05H
4304	General Foreman of Carpenters			1	10,505.73M	1	10,505.73M
4301	Carpenter	3	56.71H	3	55.11H	3	55.11H
4225	Foreman of Custodial Workers	2	22.80H	2	22.05H	2	22.05H
4223	Custodial Worker	2	26.05H	2	25.30H	2	25.30H
4223	Custodial Worker	6	19.00H	4	18.25H	4	18.25H
4223	Custodial Worker	2	15.80H	2	15.80H	2	15.80H
1817	Head Storekeeper	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant			1	62,604	1	62,604
	Schedule Salary Adjustments		55,337		44,483		44,483
Section Position Total		**337**	**$38,035,849**	**341**	**$36,724,990**	**341**	**$36,724,990**
Position Total		**409**	**$46,162,145**	**432**	**$46,451,545**	**432**	**$46,451,545**
	Turnover		**(2,550,383)**		**(3,158,112)**		**(3,158,112)**
Position Net Total		**409**	**$43,611,762**	**432**	**$43,293,433**	**432**	**$43,293,433**

088 - Department of Water Management
0200 - Water Fund - Continued
2040 - PUMPING STATIONS

(0200/1020/2040)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$23,048,378	$19,106,454	$19,106,454	
0012	Contract Wage Increment - Prevailing Rate	335,973	282,200	282,200	
0015	Schedule Salary Adjustments	29,105	15,417	15,417	
0020	Overtime	7,863,717	4,080,749	4,080,749	
0000 Personnel Services - Total*		**$31,277,173**	**$23,484,820**	**$23,484,820**	
0100 Contractual Services					
0125	Office and Building Services	$30,000	$30,000	$30,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000	115,000	115,000	
0148	Testing and Inspecting	10,000	10,000	10,000	
0157	Rental of Equipment and Services	54,000	54,000	54,000	
0160	Repair or Maintenance of Property	581,800	581,800	581,800	
0162	Repair/Maintenance of Equipment	5,101,875	5,101,875	5,101,875	
0169	Technical Meeting Costs	53,300	53,300	53,300	
0100 Contractual Services - Total*		**$5,945,975**	**$5,945,975**	**$5,945,975**	
0300 Commodities and Materials					
0314	Fuel Oil	$784,000	$784,000	$784,000	
0340	Material and Supplies	988,750	988,750	988,750	
0345	Apparatus and Instruments	40,000	40,000	40,000	
0350	Stationery and Office Supplies	13,000	13,000	13,000	
0360	Repair Parts and Material	626,687	626,687	626,687	
0300 Commodities and Materials - Total*		**$2,452,437**	**$2,452,437**	**$2,452,437**	
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$5,000	$5,000	$5,000	
0402	Tools Greater Than $100/Unit	5,000	5,000	5,000	
0424	Furniture and Furnishings	3,000	3,000	3,000	
0440	Machinery and Equipment	177,800	177,800	177,800	
0400 Equipment - Total*		**$190,800**	**$190,800**	**$190,800**	
Appropriation Total*		**$39,866,385**	**$32,074,032**	**$32,074,032**	

088 - Department of Water Management
0200 - Water Fund
2040 - Pumping Stations - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3040 - Water Pumping							
4146 - Mayfair Pumping Station							
7775	Stationary Fireman			3	$39.79H	3	$39.79H
7747	Chief Operating Engineer			1	11,935.73M	1	11,935.73M
7745	Assistant Chief Operating Engineer			4	63.12H	4	63.12H
7743	Operating Engineer - Group A			5	57.38H	5	57.38H
7741	Operating Engineer - Group C			5	54.51H	5	54.51H
4774	Steamfitter			5	57.00H	5	57.00H
4303	Foreman of Carpenters			1	57.61H	1	57.61H
4301	Carpenter			1	55.11H	1	55.11H
Subsection Position Total				**25**	**$2,907,591**	**25**	**$2,907,591**
4148 - Mayfair Pumping Station							
7775	Stationary Fireman	5	$43.04H				
7747	Chief Operating Engineer	1	12,906.40M				
7745	Assistant Chief Operating Engineer	3	68.26H				
7743	Operating Engineer - Group A	5	62.05H				
7741	Operating Engineer - Group C	11	58.95H				
4774	Steamfitter	5	60.00H				
4303	Foreman of Carpenters	1	59.21H				
4301	Carpenter	1	56.71H				
Subsection Position Total		**32**	**$3,887,645**				
4165 - Agency Management							
9681	Deputy Commissioner			1	$148,548	1	$148,548
6088	Engineer of Electric Pumping Stations			1	140,544	1	140,544
6087	Engineer of Water Pumping			1	156,000	1	156,000
6086	Assistant Engineer of Water Pumping			1	140,544	1	140,544
6053	Mechanical Engineer III			1	87,516	1	87,516
5814	Electrical Engineer IV			1	96,516	1	96,516
5814	Electrical Engineer IV			1	124,584	1	124,584
03A7	Administrative Assistant			1	50,424	1	50,424
03A7	Administrative Assistant			1	51,972	1	51,972
	Schedule Salary Adjustments				13,347		13,347
Subsection Position Total				**9**	**$1,009,995**	**9**	**$1,009,995**
4168 - Agency Management							
9681	Deputy Commissioner	1	$172,920				
6088	Engineer of Electric Pumping Stations	1	150,624				
6087	Engineer of Water Pumping	1	133,836				
6086	Assistant Engineer of Water Pumping	1	150,624				
6054	Mechanical Engineer IV	1	141,564				
6053	Mechanical Engineer III	1	90,144				
6052	Mechanical Engineer II	1	92,940				
5814	Electrical Engineer IV	1	134,184				
5814	Electrical Engineer IV	1	99,408				
5615	Civil Engineer V	2	106,272				
1912	Project Coordinator	1	81,324				

088 - Department of Water Management

0200 - Water Fund

2040 - Pumping Stations

Positions and Salaries - Continued

4168 - Agency Management - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
03A8	Senior Administrative Assistant	1	64,488				
03A7	Administrative Assistant	2	51,936				
	Schedule Salary Adjustments		26,969				
Subsection Position Total		**15**	**$1,655,441**				
4175 - Tunnels and Cribs							
7398	Deck Hand			3	$42.95H	3	$42.95H
7357	Marine Pilot			1	61.60H	1	61.60H
7353	Marine Engineer			2	61.60H	2	61.60H
0310	Project Manager			1	86,520	1	86,520
	Schedule Salary Adjustments				2,070		2,070
Subsection Position Total				**7**	**$740,982**	**7**	**$740,982**
4176 - Central Park Pumping Station							
7775	Stationary Fireman			1	$39.79H	1	$39.79H
7747	Chief Operating Engineer			1	11,935.73M	1	11,935.73M
7745	Assistant Chief Operating Engineer			2	63.12H	2	63.12H
7743	Operating Engineer - Group A			4	57.38H	4	57.38H
7741	Operating Engineer - Group C			10	54.51H	10	54.51H
4776	Foreman of Steamfitters			1	60.00H	1	60.00H
4774	Steamfitter			3	57.00H	3	57.00H
Subsection Position Total				**22**	**$2,580,261**	**22**	**$2,580,261**
4178 - Tunnels and Cribs							
7398	Deck Hand	3	$44.24H				
7357	Marine Pilot	1	63.45H				
7353	Marine Engineer	2	63.45H				
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		2,136				
Subsection Position Total		**7**	**$763,234**				
4179 - Central Park Pumping Station							
7775	Stationary Fireman	3	$43.04H				
7747	Chief Operating Engineer	1	12,906.40M				
7745	Assistant Chief Operating Engineer	3	68.26H				
7743	Operating Engineer - Group A	4	62.05H				
7741	Operating Engineer - Group C	10	58.95H				
4776	Foreman of Steamfitters	1	63.00H				
4774	Steamfitter	4	60.00H				
4774	Steamfitter	1	54.10H				
Subsection Position Total		**27**	**$3,334,573**				

088 - Department of Water Management
0200 - Water Fund
2040 - Pumping Stations
Positions and Salaries - Continued

3040 - Water Pumping - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4185 - Roseland Pumping Station							
7747	Chief Operating Engineer			1	$11,935.73M	1	$11,935.73M
7745	Assistant Chief Operating Engineer			4	63.12H	4	63.12H
7743	Operating Engineer - Group A			5	57.38H	5	57.38H
6676	Foreman of Machinists			1	62.39H	1	62.39H
6674	Machinist			7	58.39H	7	58.39H
1860	Foreman Of Pipe / Yards			1	51.25H	1	51.25H
Subsection Position Total				**19**	**$2,351,668**	**19**	**$2,351,668**
4188 - Roseland Pumping Station							
9532	Stores Laborer	1	$51.40H				
7747	Chief Operating Engineer	1	12,906.40M				
7745	Assistant Chief Operating Engineer	3	68.26H				
7743	Operating Engineer - Group A	5	62.05H				
6676	Foreman of Machinists	1	64.39H				
6674	Machinist	8	60.39H				
1860	Foreman Of Pipe / Yards	1	52.50H				
Subsection Position Total		**20**	**$2,581,072**				
4190 - Western Ave Pumping Station							
7775	Stationary Fireman			3	$39.79H	3	$39.79H
7747	Chief Operating Engineer			1	11,935.73M	1	11,935.73M
7745	Assistant Chief Operating Engineer			3	63.12H	3	63.12H
7743	Operating Engineer - Group A			4	57.38H	4	57.38H
7741	Operating Engineer - Group C			11	54.51H	11	54.51H
Subsection Position Total				**22**	**$2,509,979**	**22**	**$2,509,979**
4198 - Western Ave Pumping Station							
7775	Stationary Fireman	3	$43.04H				
7747	Chief Operating Engineer	1	12,906.40M				
7745	Assistant Chief Operating Engineer	3	68.26H				
7743	Operating Engineer - Group A	4	62.05H				
7741	Operating Engineer - Group C	11	58.95H				
Subsection Position Total		**22**	**$2,714,421**				
4200 - Southwest Pumping Station							
7745	Assistant Chief Operating Engineer			2	$63.12H	2	$63.12H
7743	Operating Engineer - Group A			4	57.38H	4	57.38H
Subsection Position Total				**6**	**$739,981**	**6**	**$739,981**
4208 - Southwest Pumping Station							
7745	Assistant Chief Operating Engineer	2	$68.26H				
7743	Operating Engineer - Group A	4	62.05H				
Subsection Position Total		**6**	**$800,218**				

088 - Department of Water Management

0200 - Water Fund

2040 - Pumping Stations

Positions and Salaries - Continued

3040 - Water Pumping - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
4220 - Springfield Pumping Station							
7747	Chief Operating Engineer			1	$11,935.73M	1	$11,935.73M
7745	Assistant Chief Operating Engineer			4	63.12H	4	63.12H
7743	Operating Engineer - Group A			5	57.38H	5	57.38H
7741	Operating Engineer - Group C			3	54.51H	3	54.51H
4223	Custodial Worker			1	25.30H	1	25.30H
Subsection Position Total				**14**	**$1,657,905**	**14**	**$1,657,905**
4228 - Springfield Pumping Station							
7747	Chief Operating Engineer	1	$12,906.40M				
7745	Assistant Chief Operating Engineer	4	68.26H				
7743	Operating Engineer - Group A	5	62.05H				
7741	Operating Engineer - Group C	3	58.95H				
4223	Custodial Worker	1	26.05H				
Subsection Position Total		**14**	**$1,790,152**				
4230 - Lexington Pumping Station							
7747	Chief Operating Engineer			1	$11,935.73M	1	$11,935.73M
7745	Assistant Chief Operating Engineer			3	63.12H	3	63.12H
7741	Operating Engineer - Group C			1	54.51H	1	54.51H
Subsection Position Total				**5**	**$650,479**	**5**	**$650,479**
4238 - Lexington Pumping Station							
7747	Chief Operating Engineer	1	$12,906.40M				
7745	Assistant Chief Operating Engineer	4	68.26H				
7741	Operating Engineer - Group C	1	58.95H				
Subsection Position Total		**6**	**$845,416**				
4300 - Chicago Ave PS & Roving Crew							
7747	Chief Operating Engineer	1	$12,906.40M	1	$11,935.73M	1	$11,935.73M
7745	Assistant Chief Operating Engineer	5	68.26H	5	63.12H	5	63.12H
7743	Operating Engineer - Group A	4	62.05H	4	57.38H	4	57.38H
7741	Operating Engineer - Group C	13	58.95H	7	54.51H	7	54.51H
5042	General Foreman of Electrical Mechanics	1	11,511.50M	1	11,072.97M	1	11,072.97M
5040	Foreman of Electrical Mechanics	2	63.53H	2	61.11H	2	61.11H
5035	Electrical Mechanic	19	57.75H	19	55.55H	19	55.55H
4634	Painter	1	54.30H	1	53.05H	1	53.05H
Subsection Position Total		**46**	**$5,772,692**	**40**	**$4,763,519**	**40**	**$4,763,519**
Section Position Total		**195**	**$24,144,864**	**169**	**$19,912,360**	**169**	**$19,912,360**
Position Total		**195**	**$24,144,864**	**169**	**$19,912,360**	**169**	**$19,912,360**
	Turnover		**(1,067,381)**		**(790,489)**		**(790,489)**
Position Net Total		**195**	**$23,077,483**	**169**	**$19,121,871**	**169**	**$19,121,871**

088 - Department of Water Management
0200 - Water Fund - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0200/1025/2025)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$99,992,301	$96,447,568	$96,447,568	$92,721,909
0012	Contract Wage Increment - Prevailing Rate	1,491,589	1,428,756	1,428,756	
0015	Schedule Salary Adjustments	56,859	89,493	89,493	
0020	Overtime	19,314,459	10,022,927	10,022,927	18,324,823
0091	Uniform Allowance	50,000	50,000	50,000	
0000 Personnel Services - Total*		**$120,905,208**	**$108,038,744**	**$108,038,744**	**$111,046,732**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,846,720	$5,846,720	$5,846,720	$3,209,758
0157	Rental of Equipment and Services	3,054,152	2,954,152	2,954,152	2,810,372
0160	Repair or Maintenance of Property	323,800	323,800	323,800	269,466
0162	Repair/Maintenance of Equipment	100,000	100,000	100,000	87,173
0169	Technical Meeting Costs	5,000	5,000	5,000	
0185	Waste Disposal Services	3,858,022	3,858,022	3,858,022	2,777,154
0100 Contractual Services - Total*		**$13,187,694**	**$13,087,694**	**$13,087,694**	**$9,153,923**
0200 Travel					
0229	Transportation and Expense Allowance	5,000	5,000	5,000	
0200 Travel - Total*		**$5,000**	**$5,000**	**$5,000**	
0300 Commodities and Materials					
0316	Gas - Bottled and Propane	$161,400	$161,400	$161,400	$112,667
0340	Material and Supplies	1,056,380	1,056,380	1,056,380	1,055,319
0345	Apparatus and Instruments	4,000	4,000	4,000	
0348	Books and Related Material	1,000	1,000	1,000	
0350	Stationery and Office Supplies	56,930	56,930	56,930	50,373
0360	Repair Parts and Material	9,122,672	9,122,672	9,122,672	7,601,144
0300 Commodities and Materials - Total*		**$10,402,382**	**$10,402,382**	**$10,402,382**	**$8,819,503**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$3,000	$3,000	$3,000	$2,676
0423	Communication Devices	1,000	1,000	1,000	
0424	Furniture and Furnishings	3,000	3,000	3,000	
0440	Machinery and Equipment	549,391	549,391	549,391	544,604
0446	For the Purchase of IT and Data Communication Hardware	100,000	100,000	100,000	34,800
0400 Equipment - Total*		**$656,391**	**$656,391**	**$656,391**	**$582,080**
0500 Permanent Improvements					
0521	Maintenance and Construction	2,946,315	2,946,315	2,946,315	2,962,047
0500 Permanent Improvements - Total*		**$2,946,315**	**$2,946,315**	**$2,946,315**	**$2,962,047**
9400 Transfers and Reimbursements					
9481	For Services Provided by the Department of Streets and Sanitation	1,346,319	1,346,319	1,346,319	1,346,319
9400 Transfers and Reimbursements - Total		**$1,346,319**	**$1,346,319**	**$1,346,319**	**$1,346,319**
Appropriation Total*		**$149,449,309**	**$136,482,845**	**$136,482,845**	**$133,910,604**

088 - Department of Water Management

0200 - Water Fund

2025 - Bureau of Operations and Distribution - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3249 - Agency Management							
4005 - Water Agency Management							
9681	Deputy Commissioner	1	$172,920	1	$148,548	1	$148,548
5985	General Superintendent of Water Management	1	112,440	1	139,056	1	139,056
0803	Executive Administrative Assistant I - Excluded	1	83,448	1	78,564	1	78,564
03A8	Senior Administrative Assistant			1	79,752	1	79,752
03A7	Administrative Assistant			1	50,424	1	50,424
0366	Staff Assistant - Excluded	1	57,852				
0321	Assistant to the Commissioner	1	98,832	1	91,584	1	91,584
0109	Accounting Technician	1	57,000	1	55,344	1	55,344
	Schedule Salary Adjustments		12,480		20,007		20,007
Subsection Position Total		**6**	**$594,972**	**7**	**$663,279**	**7**	**$663,279**
Section Position Total		**6**	**$594,972**	**7**	**$663,279**	**7**	**$663,279**
3256 - Equipment Coordination/Warehouse and Stores							
4007 - Water Equipment Coordination							
7180	Manager of Fleet and Equipment Services	1	$113,568	1	$104,208	1	$104,208
6674	Machinist	2	60.39H	2	58.39H	2	58.39H
1860	Foreman Of Pipe / Yards	6	52.50H	6	51.25H	6	51.25H
1805	Stockhandler		36,924		35,844		35,844
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
0417	District Clerk	1	58,728	1	51,960	1	51,960
03A7	Administrative Assistant	1	64,488				
03A2	Assistant Commissioner	1	160,680	2	146,376	2	146,376
	Schedule Salary Adjustments		5,951		12,452		12,452
Subsection Position Total		**13**	**$1,391,977**	**13**	**$1,420,026**	**13**	**$1,420,026**
Section Position Total		**13**	**$1,391,977**	**13**	**$1,420,026**	**13**	**$1,420,026**
3257 - Communications							
4009 - Water Communications							
9532	Stores Laborer	2	$51.40H				
9408	Laborer as Estimator	2	51.40H	2	50.15H	2	50.15H
8246	Foreman of Construction Laborers	1	52.50H	1	51.25H	1	51.25H
7125	Assistant Chief Dispatcher	2	119,052	1	115,584	1	115,584
7125	Assistant Chief Dispatcher			1	110,280	1	110,280
7101	Emergency Crew Dispatcher	6	51.40H	8	50.15H	8	50.15H
5985	General Superintendent of Water Management	1	112,440	1	109,164	1	109,164
1912	Project Coordinator	1	93,504	1	86,640	1	86,640
	Schedule Salary Adjustments		9,262		1,341		1,341
Subsection Position Total		**15**	**$1,631,630**	**15**	**$1,572,729**	**15**	**$1,572,729**
Section Position Total		**15**	**$1,631,630**	**15**	**$1,572,729**	**15**	**$1,572,729**

088 - Department of Water Management

0200 - Water Fund

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3259 - Evaluations							
6145	Engineering Technician VI	1	$143,400	1	$139,224	1	$139,224
6144	Engineering Technician V	2	130,668	2	126,864	2	126,864
Section Position Total		**3**	**$404,736**	**3**	**$392,952**	**3**	**$392,952**
3261 - System Installation and Maintenance							
4011 - Water System Installation and Maintenance							
9681	Deputy Commissioner	1	$153,000	1	$148,548	1	$148,548
9532	Stores Laborer	11	51.40H	5	50.15H	5	50.15H
9411	Construction Laborer	72,800H	51.40H	72,800H	49.02H	72,800H	49.02H
9411	Construction Laborer	145	51.40H	148	50.15H	148	50.15H
9410	Laborer - Apprentice	120,600H	30.84H	120,600H	30.09H	120,600H	30.09H
8394	Foreman of Water Pipe Construction	18	64.15H	18	62.05H	18	62.05H
8373	District Superintendent of Water Distribution	1	136,872	1	132,888	1	132,888
8352	Assistant District Superintendent		11,466M		11,102M		11,102M
8352	Assistant District Superintendent	12	11,466M	12	11,102M	12	11,102M
8301	Caulker	2	60.50H	6	58.55H	6	58.55H
8301	Caulker	2	54.45H	2	52.70H	2	52.70H
8301	Caulker	4	51.43H				
8246	Foreman of Construction Laborers	3	52.50H	3	51.25H	3	51.25H
7636	General Foreman of Hoisting Engineers	1	12,055.33M	1	11,362M	1	11,362M
7635	Foreman of Hoisting Engineers	2	68.80H	2	64.80H	2	64.80H
7633	Hoisting Engineer	73,730H	66.80H	73,730H	58.60H	73,730H	58.60H
7633	Hoisting Engineer	34	64.80H	34	60.80H	34	60.80H
7185	Foreman of Motor Truck Drivers	2,080H	52.38H	2,080H	50.77H	2,080H	50.77H
7185	Foreman of Motor Truck Drivers	3	52.38H	3	50.77H	3	50.77H
7184	Pool Motor Truck Driver	5	48.73H	5	47.23H	5	47.23H
7184	Pool Motor Truck Driver	68,640H	38.98H	68,640H	37.23H	68,640H	37.23H
7183	Motor Truck Driver	105	48.73H	107	47.23H	107	47.23H
7126	Chief Dispatcher	1	119,052	1	121,104	1	121,104
7124	Equipment Dispatcher			1	48.06H	1	48.06H
7101	Emergency Crew Dispatcher	10	51.40H	10	50.15H	10	50.15H
6310	Supervising Watchman - Water Management			2	31.91H	2	31.91H
5985	General Superintendent of Water Management			1	139,056	1	139,056
4754	Plumber	145,600H	60.50H	145,600H	58.55H	145,600H	58.55H
4754	Plumber	25	60.50H	25	58.55H	25	58.55H
4566	General Foreman of Construction Laborers	1	55.79H	1	54.54H	1	54.54H
4435	Cement Finisher			4	52.00H	4	52.00H
4405	Foreman of Bricklayers	1	58.37H	1	57.27H	1	57.27H
4403	Bricklayer	6,240H	53.06H	6,240H	51.31H	6,240H	51.31H
03A8	Senior Administrative Assistant	1	77,640				
	Schedule Salary Adjustments		5,364		20,556		20,556
Subsection Position Total		**388**	**$67,709,965**	**394**	**$65,748,505**	**394**	**$65,748,505**
Section Position Total		**388**	**$67,709,965**	**394**	**$65,748,505**	**394**	**$65,748,505**

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3263 - Systems Installations							
9411	Construction Laborer	14	$51.40H	14	$50.15H	14	$50.15H
8394	Foreman of Water Pipe Construction	5	64.15H	5	62.05H	5	62.05H
8352	Assistant District Superintendent	4	11,466M	2	11,102M	2	11,102M
8301	Caulker	1	60.50H	2	58.55H	2	58.55H
8301	Caulker	1	51.43H				
4754	Plumber	4	60.50H	4	58.55H	4	58.55H
0417	District Clerk	1	56,112	1	54,480	1	54,480
	Schedule Salary Adjustments		317		1,743		1,743
Section Position Total		**30**	**$3,506,899**	**28**	**$3,159,063**	**28**	**$3,159,063**
3265 - Reimbursable Personnel							
9411	Construction Laborer		$51.40H		$49.02H		$49.02H
9410	Laborer - Apprentice		30.84H		30.09H		30.09H
8394	Foreman of Water Pipe Construction		64.15H		62.05H		62.05H
8373	District Superintendent of Water Distribution		102,540		99,552		99,552
8325	Pipe Locating Machine Operator		64.15H		62.05H		62.05H
8301	Caulker		60.50H		58.55H		58.55H
7635	Foreman of Hoisting Engineers		68.80H		64.80H		64.80H
7633	Hoisting Engineer		66.80H		58.60H		58.60H
7184	Pool Motor Truck Driver		38.98H		37.23H		37.23H
7183	Motor Truck Driver		48.73H		47.23H		47.23H
6681	Machinist - Apprentice	12,480H	30.20H	12,480H	27.87H	12,480H	27.87H
6674	Machinist		60.39H		58.39H		58.39H
5848	Superintendent of Construction and Maintenance		133,836		129,936		129,936
4754	Plumber		60.50H		58.55H		58.55H
4634	Painter		54.30H		53.05H		53.05H
4435	Cement Finisher		53.10H		52.00H		52.00H
4301	Carpenter		56.71H		55.11H		55.11H
2231	Plumbing Inspector		11,119.33M		10,755.33M		10,755.33M
Section Position Total			**$376,896**		**$347,818**		**$347,818**

088 - Department of Water Management

0200 - Water Fund

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3270 - Lead Service Line Replacement - Reimbursable							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
9410	Laborer - Apprentice	214,240H	30.84H	214,240H	30.09H	214,240H	30.09H
8394	Foreman of Water Pipe Construction	24,960H	64.15H	24,960H	62.05H	24,960H	62.05H
8352	Assistant District Superintendent			2	11,102M	2	11,102M
7633	Hoisting Engineer	49,920H	66.80H	49,920H	58.60H	49,920H	58.60H
7183	Motor Truck Driver	135,200H	48.73H	135,200H	47.23H	135,200H	47.23H
6672	Water Meter Machinist	4,160H	51.90H	4,160H	50.65H	4,160H	50.65H
6304	Safety Specialist - Water Management	1	113,604	1	78,912	1	78,912
6304	Safety Specialist - Water Management			1	75,372	1	75,372
5644	Sanitary Engineer IV	1	99,408	1	96,516	1	96,516
5630	Coordinating Engineer I	2	115,992	2	112,608	2	112,608
4754	Plumber	62,400H	60.50H	62,400H	58.55H	62,400H	58.55H
1062	Water Meter Assessor	2	70,740	2	68,676	2	68,676
0417	District Clerk			1	57,012	1	57,012
03A2	Assistant Commissioner	2	160,680	2	146,376	2	146,376
0311	Projects Administrator	1	118,956	1	115,488	1	115,488
0310	Project Manager	1	89,112	1	86,520	1	86,520
	Schedule Salary Adjustments		23,485		33,394		33,394
Section Position Total		**11**	**$23,446,375**	**15**	**$22,803,144**	**15**	**$22,803,144**
3364 - Inspection Services							
4365 - Water Inspection Services							
2237	Chief Plumbing Inspector	1	$13,592.80M	1	$13,156M	1	$13,156M
2235	Assistant Chief Plumbing Inspector	1	12,006.97M	1	11,621.13M	1	11,621.13M
2233	Plumbing Inspector - in Charge	4	11,327.33M	3	10,963.33M	3	10,963.33M
2231	Plumbing Inspector	25	11,119.33M	19	10,755.33M	19	10,755.33M
0430	Clerk III	1	74,916	1	72,732	1	72,732
03A8	Senior Administrative Assistant	1	108,576	2	60,720	2	60,720
Subsection Position Total		**33**	**$4,370,201**	**27**	**$3,338,393**	**27**	**$3,338,393**
Section Position Total		**33**	**$4,370,201**	**27**	**$3,338,393**	**27**	**$3,338,393**
Position Total		**499**	**$103,433,651**	**502**	**$99,445,909**	**502**	**$99,445,909**
	Turnover		(3,384,491)		(2,908,848)		(2,908,848)
Position Net Total		**499**	**$100,049,160**	**502**	**$96,537,061**	**502**	**$96,537,061**

088 - Department of Water Management
0200 - Water Fund - Continued
2035 - BUREAU OF METER SERVICES

(0200/1035/2035)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$11,525,745	$11,319,402	$11,319,402	$9,208,780
0012	Contract Wage Increment - Prevailing Rate	125,155	126,122	126,122	
0015	Schedule Salary Adjustments	40,285	33,761	33,761	
0020	Overtime	616,649	320,000	320,000	547,882
0000 Personnel Services - Total*		**$12,307,834**	**$11,799,285**	**$11,799,285**	**$9,756,662**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$278,500	$272,000	$272,000	$21,715
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500	500	500	
0148	Testing and Inspecting	194,000	194,000	194,000	
0100 Contractual Services - Total*		**$473,000**	**$466,500**	**$466,500**	**$21,715**
0200 Travel					
0229	Transportation and Expense Allowance	1,000	7,500	7,500	
0200 Travel - Total*		**$1,000**	**$7,500**	**$7,500**	
0300 Commodities and Materials					
0340	Material and Supplies	$36,500	$36,500	$36,500	$34,580
0350	Stationery and Office Supplies	6,000	6,000	6,000	5,950
0360	Repair Parts and Material	376,750	376,750	376,750	371,023
0300 Commodities and Materials - Total*		**$419,250**	**$419,250**	**$419,250**	**$411,553**
0400 Equipment					
0424	Furniture and Furnishings	$5,000	$5,000	$5,000	
0450	Vehicles	75,500	75,500	75,500	
0400 Equipment - Total*		**$80,500**	**$80,500**	**$80,500**	
Appropriation Total*		**$13,281,584**	**$12,773,035**	**$12,773,035**	**$10,189,930**
Dept Fund Total		**$326,250,778**	**$298,231,356**	**$298,231,356**	**$285,951,055**

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3340 - Agency Management							
03A2	Assistant Commissioner	1	$133,836	1	$129,936	1	$129,936
0304	Assistant to Commissioner	1	136,692	1	132,708	1	132,708
Section Position Total		**2**	**$270,528**	**2**	**$262,644**	**2**	**$262,644**

088 - Department of Water Management
0200 - Water Fund
2035 - Bureau of Meter Services
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3345 - Meter Services							
6672	Water Meter Machinist		$51.90H		$50.65H		$50.65H
6671	Water Meter Machinist - Trainee		35.25H		35.25H		35.25H
6556	Superintendent of Water Meters	1	136,692	1	132,708	1	132,708
4756	Foreman of Plumbers	1	64.15H	1	62.05H	1	62.05H
2231	Plumbing Inspector	1	11,119.33M	1	10,755.33M	1	10,755.33M
1063	Supervisor of Water Rate Takers	1	143,352	2	139,176	2	139,176
1063	Supervisor of Water Rate Takers	1	85,176				
1062	Water Meter Assessor	4	85,176	1	115,584	1	115,584
1062	Water Meter Assessor		70,740		68,676		68,676
1062	Water Meter Assessor	3	70,740	3	82,692	3	82,692
1062	Water Meter Assessor			1	68,676	1	68,676
1062	Water Meter Assessor			2	78,912	2	78,912
1061	Water Rate Taker	5	119,052	5	115,584	5	115,584
1061	Water Rate Taker	1	94,428	2	82,692	2	82,692
1061	Water Rate Taker	2	85,176	2	78,912	2	78,912
1061	Water Rate Taker	4	81,276	3	75,372	3	75,372
1061	Water Rate Taker	3	77,628	1	71,976	1	71,976
1061	Water Rate Taker	3	74,136	7	68,676	7	68,676
1061	Water Rate Taker	2	70,740				
0460	Senior Office Assistant	1	82,140	2	76,152	2	76,152
0460	Senior Office Assistant	1	47,364				
0417	District Clerk	1	61,524	1	57,012	1	57,012
0417	District Clerk	2	58,728	1	54,480	1	54,480
0417	District Clerk	1	56,112				
	Schedule Salary Adjustments		30,974		25,611		25,611
Section Position Total		**38**	**$3,362,494**	**36**	**$3,228,707**	**36**	**$3,228,707**

088 - Department of Water Management

0200 - Water Fund

2035 - Bureau of Meter Services

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3350 - Water Meter Installation and Repair							
9411	Construction Laborer	6,240H	$51.40H	6,240H	$49.02H	6,240H	$49.02H
9411	Construction Laborer	17	51.40H	19	50.15H	19	50.15H
8352	Assistant District Superintendent	1	11,466M	1	11,102M	1	11,102M
8325	Pipe Locating Machine Operator	2	64.15H	2	62.05H	2	62.05H
8246	Foreman of Construction Laborers	1	52.50H	1	51.25H	1	51.25H
7183	Motor Truck Driver	6,240H	48.73H	6,240H	47.23H	6,240H	47.23H
7183	Motor Truck Driver	4	48.73H	5	47.23H	5	47.23H
6676	Foreman of Machinists	4	64.39H	4	62.39H	4	62.39H
6674	Machinist	1	60.39H	1	58.39H	1	58.39H
6672	Water Meter Machinist	16	51.90H	16	50.65H	16	50.65H
6555	Assistant Superintendent of Water Meters	1	124,584	1	115,488	1	115,488
4756	Foreman of Plumbers	2	64.15H	2	62.05H	2	62.05H
4754	Plumber	7	60.50H	7	58.55H	7	58.55H
2233	Plumbing Inspector - in Charge	1	11,327.33M	1	10,963.33M	1	10,963.33M
2231	Plumbing Inspector	7	11,119.33M	7	10,755.33M	7	10,755.33M
1860	Foreman Of Pipe / Yards	1	52.50H	1	51.25H	1	51.25H
0417	District Clerk	1	56,112	1	54,480	1	54,480
0417	District Clerk		53,520		51,960		51,960
0417	District Clerk	3	53,520	1	51,960	1	51,960
0311	Projects Administrator	1	89,112	1	110,256	1	110,256
	Schedule Salary Adjustments		9,311		8,150		8,150
Section Position Total		**70**	**$8,516,548**	**71**	**$8,490,398**	**71**	**$8,490,398**
Position Total		**110**	**$12,149,570**	**109**	**$11,981,749**	**109**	**$11,981,749**
	Turnover		(583,540)		(628,586)		(628,586)
Position Net Total		**110**	**$11,566,030**	**109**	**$11,353,163**	**109**	**$11,353,163**

088 - Department of Water Management
0314 - SEWER FUND
2015 - BUREAU OF ENGINEERING SERVICES

(0314/1015/2015)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$3,186,296	$2,953,304	$2,953,304	$2,055,849
0015	Schedule Salary Adjustments	54,238	44,386	44,386	
0020	Overtime	34,622	30,000	30,000	945
0000 Personnel Services - Total*		**$3,275,156**	**$3,027,690**	**$3,027,690**	**$2,056,794**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,219,000	$3,719,000	$3,719,000	$707,344
0149	For Software Maintenance and Licensing	39,493	39,493	39,493	13,264
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services		500	500	
0162	Repair/Maintenance of Equipment	20,500	20,500	20,500	
0166	Dues, Subscriptions and Memberships	25,000	25,000	25,000	
0169	Technical Meeting Costs	21,930	21,930	21,930	
0100 Contractual Services - Total*		**$4,325,923**	**$3,826,423**	**$3,826,423**	**$720,608**
0200 Travel					
0245	Reimbursement to Travelers	8,000	8,000	8,000	
0200 Travel - Total*		**$8,000**	**$8,000**	**$8,000**	
0300 Commodities and Materials					
0348	Books and Related Material	$1,500	$1,500	$1,500	
0350	Stationery and Office Supplies	6,000	6,000	6,000	
0300 Commodities and Materials - Total*		**$7,500**	**$7,500**	**$7,500**	
0400 Equipment					
0424	Furniture and Furnishings	$3,000	$3,000	$3,000	
0446	For the Purchase of IT and Data Communication Hardware	18,000	17,500	17,500	16,940
0400 Equipment - Total*		**$21,000**	**$20,500**	**$20,500**	**$16,940**
0500 Permanent Improvements					
0521	Maintenance and Construction	1,000,000	1,500,000	1,500,000	2,948,248
0500 Permanent Improvements - Total*		**$1,000,000**	**$1,500,000**	**$1,500,000**	**$2,948,248**
Appropriation Total*		**$8,637,579**	**$8,390,113**	**$8,390,113**	**$5,742,590**

088 - Department of Water Management

0314 - Sewer Fund

2015 - Bureau of Engineering Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3121 - Design and Construction Services							
4004 - Sewer Design and Construction Services							
9681	Deputy Commissioner	1	$172,920	1	$148,548	1	$148,548
6143	Engineering Technician IV	2	119,100	2	115,632	2	115,632
5676	Chief Engineer of Sewers	1	133,836	1	156,000	1	156,000
5675	Assistant Chief Engineer of Sewers	1	150,624	1	140,544	1	140,544
5675	Assistant Chief Engineer of Sewers	1	126,756				
5632	Coordinating Engineer II	1	144,756	1	136,404	1	136,404
5632	Coordinating Engineer II	1	140,496	1	131,796	1	131,796
5630	Coordinating Engineer I	1	140,496	1	131,796	1	131,796
5630	Coordinating Engineer I	1	115,992	1	112,608	1	112,608
5615	Civil Engineer V	1	111,000	1	103,176	1	103,176
5615	Civil Engineer V	1	106,272				
5614	Civil Engineer IV	3	141,564	4	137,436	4	137,436
5614	Civil Engineer IV	3	112,536	2	104,496	2	104,496
5614	Civil Engineer IV	1	102,516	2	96,516	2	96,516
5614	Civil Engineer IV	2	99,408				
5613	Civil Engineer III	1	92,940	3	87,516	3	87,516
5613	Civil Engineer III	2	90,144				
5612	Civil Engineer II			1	81,744	1	81,744
5611	Managing Engineer - Water Department	1	144,756	1	136,404	1	136,404
5611	Managing Engineer - Water Department			1	117,792	1	117,792
1195	Contracts Administrator	2	160,680	2	146,376	2	146,376
03A8	Senior Administrative Assistant	1	62,544				
03A7	Administrative Assistant			1	50,424	1	50,424
	Schedule Salary Adjustments		54,238		44,386		44,386
Subsection Position Total		**28**	**$3,501,106**	**27**	**$3,229,954**	**27**	**$3,229,954**
Section Position Total		**28**	**$3,501,106**	**27**	**$3,229,954**	**27**	**$3,229,954**
Position Total		**28**	**$3,501,106**	**27**	**$3,229,954**	**27**	**$3,229,954**
	Turnover		**(260,572)**		**(232,264)**		**(232,264)**
Position Net Total		**28**	**$3,240,534**	**27**	**$2,997,690**	**27**	**$2,997,690**

088 - Department of Water Management
0314 - Sewer Fund - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0314/1025/2025)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$61,303,324	$58,090,031	$58,090,031	$40,460,632
0012	Contract Wage Increment - Prevailing Rate	902,858	860,295	860,295	
0015	Schedule Salary Adjustments	43,920	48,818	48,818	
0020	Overtime	6,412,055	5,556,001	5,556,001	6,399,693
0091	Uniform Allowance	50,000	50,000	50,000	
0000 Personnel Services - Total*		**$68,712,157**	**$64,605,145**	**$64,605,145**	**$46,860,325**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,262,432	$4,262,432	$4,262,432	$5,194,532
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924	6,924	6,924	2,342
0157	Rental of Equipment and Services	1,420,305	1,420,305	1,420,305	1,368,491
0160	Repair or Maintenance of Property	26,500	26,500	26,500	
0185	Waste Disposal Services	3,695,793	3,695,793	3,695,793	2,657,142
0100 Contractual Services - Total*		**$9,411,954**	**$9,411,954**	**$9,411,954**	**$9,222,507**
0200 Travel					
0229	Transportation and Expense Allowance	79,390	79,390	79,390	46,935
0200 Travel - Total*		**$79,390**	**$79,390**	**$79,390**	**$46,935**
0300 Commodities and Materials					
0340	Material and Supplies	$6,899,527	$6,899,527	$6,899,527	$5,301,820
0345	Apparatus and Instruments	1,500	1,500	1,500	
0300 Commodities and Materials - Total*		**$6,901,027**	**$6,901,027**	**$6,901,027**	**$5,301,820**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$25,000	$25,000	$25,000	$22,638
0402	Tools Greater Than $100/Unit	99,673	99,673	99,673	99,201
0440	Machinery and Equipment	245,923	245,923	245,923	244,550
0400 Equipment - Total*		**$370,596**	**$370,596**	**$370,596**	**$366,389**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	$4,750,000	$4,750,000	$4,750,000	$4,750,000
9481	For Services Provided by the Department of Streets and Sanitation	9,260,092	7,767,702	7,767,702	7,767,702
9400 Transfers and Reimbursements - Total		**$14,010,092**	**$12,517,702**	**$12,517,702**	**$12,517,702**
Appropriation Total*		**$99,485,216**	**$93,885,814**	**$93,885,814**	**$74,315,678**
Dept Fund Total		**$108,122,795**	**$102,275,927**	**$102,275,927**	**$80,058,268**
Department Total		**$434,373,573**	**$400,507,283**	**$400,507,283**	**$366,009,323**

088 - Department of Water Management

0314 - Sewer Fund

2025 - Bureau of Operations and Distribution - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3025 - Restorations							
9681	Deputy Commissioner	1	$184,584	1	$167,880	1	$167,880
8258	District Concrete Supervisor	1	55.60H	1	54.50H	1	54.50H
8256	Superintendent of Pavement Repairs	1	107,340	1	104,208	1	104,208
5985	General Superintendent of Water Management	1	150,072	1	139,056	1	139,056
4437	Foreman of Cement Finishers	3	55.10H	3	54.00H	3	54.00H
4435	Cement Finisher	8	53.10H				
	Schedule Salary Adjustments		7,373		12,410		12,410
Section Position Total		**15**	**$1,792,425**	**7**	**$873,874**	**7**	**$873,874**
3249 - Agency Management							
4006 - Sewer Agency Management							
6144	Engineering Technician V	1	$75,336	1	$73,140	1	$73,140
5848	Superintendent of Construction and Maintenance	2	167,700	2	156,000	2	156,000
03A8	Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
	Schedule Salary Adjustments		6,370		7,952		7,952
Subsection Position Total		**4**	**$479,650**	**4**	**$453,812**	**4**	**$453,812**
Section Position Total		**4**	**$479,650**	**4**	**$453,812**	**4**	**$453,812**
3257 - Communications							
4010 - Sewer Communications							
7124	Equipment Dispatcher	3	$49.58H	2	$48.06H	2	$48.06H
7101	Emergency Crew Dispatcher	7	51.40H	7	50.15H	7	50.15H
1912	Project Coordinator			1	73,140	1	73,140
	Schedule Salary Adjustments				1,608		1,608
Subsection Position Total		**10**	**$1,057,763**	**10**	**$1,004,862**	**10**	**$1,004,862**
Section Position Total		**10**	**$1,057,763**	**10**	**$1,004,862**	**10**	**$1,004,862**
3261 - System Installation and Maintenance							
4012 - Sewer System Installation and Maintenance							
9584	Construction Laborer Sub-Foreman	27	$52.20H	27	$50.95H	27	$50.95H
9532	Stores Laborer	9	51.40H	6	50.15H	6	50.15H
9411	Construction Laborer	93,600H	51.52H	93,600H	49.02H	93,600H	49.02H
9411	Construction Laborer	122	51.40H	125	50.15H	125	50.15H
9410	Laborer - Apprentice	65,340H	30.84H	65,340H	30.09H	65,340H	30.09H
9408	Laborer as Estimator	1	51.40H	2	50.15H	2	50.15H
8373	District Superintendent of Water Distribution	1	150,180	1	139,176	1	139,176
8373	District Superintendent of Water Distribution	1	136,872	1	132,888	1	132,888
8352	Assistant District Superintendent	6	11,466M	6	11,102M	6	11,102M
8345	Foreman of Sewer Cleaning	5	64.15H	5	62.05H	5	62.05H
8246	Foreman of Construction Laborers	1	52.50H	1	51.25H	1	51.25H
7635	Foreman of Hoisting Engineers	3	68.80H	3	64.80H	3	64.80H
7633	Hoisting Engineer	37,630H	66.80H	37,630H	58.60H	37,630H	58.60H

088 - Department of Water Management
0314 - Sewer Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

	Position	Mayor's 2026 Recommendations No.	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
7633	Hoisting Engineer	50	64.80H	50	60.80H	50	60.80H
7185	Foreman of Motor Truck Drivers	1	52.38H	1	50.77H	1	50.77H
7184	Pool Motor Truck Driver	47,840H	38.98H	47,840H	37.23H	47,840H	37.23H
7183	Motor Truck Driver	55	48.73H	55	47.23H	55	47.23H
6304	Safety Specialist - Water Management	1	130,620	2	121,140	2	121,140
6304	Safety Specialist - Water Management	1	124,776	1	115,596	1	115,596
6304	Safety Specialist - Water Management	1	98,892	1	90,744	1	90,744
6304	Safety Specialist - Water Management	1	77,628				
5985	General Superintendent of Water Management	2	150,072	2	139,056	2	139,056
5035	Electrical Mechanic	2	57.75H	2	55.55H	2	55.55H
4754	Plumber	6,240H	60.50H	6,240H	58.55H	6,240H	58.55H
4435	Cement Finisher			2	52.00H	2	52.00H
4406	General Foreman of Bricklayers	1	61.02H	1	59.87H	1	59.87H
4405	Foreman of Bricklayers	1	58.37H	1	57.27H	1	57.27H
4404	Foreman of Sewer Bricklayers	12	58.37H	12	57.27H	12	57.27H
4403	Sewer Bricklayer	52,000H	53.06H	52,000H	51.31H	52,000H	51.31H
4403	Bricklayer	28	53.06H	30	52.06H	30	52.06H
1860	Foreman Of Pipe / Yards	2	52.50H	2	51.25H	2	51.25H
0417	District Clerk	2	71,412	1	69,336	1	69,336
0417	District Clerk	3	53,520	1	66,240	1	66,240
0417	District Clerk			3	51,960	3	51,960
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		20,172		23,760		23,760
Subsection Position Total		**340**	**$52,555,852**	**345**	**$51,098,087**	**345**	**$51,098,087**
Section Position Total		**340**	**$52,555,852**	**345**	**$51,098,087**	**345**	**$51,098,087**
3270 - Lead Service Line Replacement - Reimbursable							
9411	Construction Laborer	49,920H	$51.40H	49,920H	$49.02H	49,920H	$49.02H
9408	Laborer as Estimator	1	51.40H				
8394	Foreman of Water Pipe Construction	6,240H	64.15H	6,240H	62.05H	6,240H	62.05H
7633	Hoisting Engineer	12,480H	66.80H	12,480H	58.60H	12,480H	58.60H
5612	Civil Engineer II	1	81,636	1	79,260	1	79,260
Section Position Total		**2**	**$3,988,396**	**1**	**$3,644,858**	**1**	**$3,644,858**
3359 - Evaluations							
6143	Engineering Technician IV	1	$68,616	1	$66,612	1	$66,612
5613	Civil Engineer III	2	90,144	2	87,516	2	87,516
5612	Civil Engineer II	2	81,636	2	79,260	2	79,260
Section Position Total		**5**	**$412,176**	**5**	**$400,164**	**5**	**$400,164**
3363 - Systems Installations							
6143	Engineering Technician IV	2	$68,616	2	$66,612	2	$66,612
5985	General Superintendent of Water Management	1	150,072				
5614	Civil Engineer IV			1	104,496	1	104,496
5613	Civil Engineer III	2	129,636	2	125,856	2	125,856
5613	Civil Engineer III	2	92,940	3	87,516	3	87,516
5613	Civil Engineer III	1	90,144				
	Schedule Salary Adjustments		10,005		3,088		3,088
Section Position Total		**8**	**$832,605**	**8**	**$755,068**	**8**	**$755,068**

088 - Department of Water Management

0314 - Sewer Fund

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3364 - Inspection Services							
4364 - Sewer Inspection Services							
8316	Chief Mason Inspector	1	$10,637.47M	1	$10,446.80M	1	$10,446.80M
8315	Mason Inspector	11	10,117.47M	11	9,926.80M	11	9,926.80M
2147	Supervising House Drain Inspector	1	11,292.67M	1	10,928.67M	1	10,928.67M
2143	House Drain Inspector	7	11,119.33M	9	10,755.33M	9	10,755.33M
2143	House Drain Inspector	2	10,234M				
03A7	Administrative Assistant	2	58,764	1	54,492	1	54,492
03A7	Administrative Assistant			1	51,972	1	51,972
0308	Staff Assistant	1	68,616	1	66,612	1	66,612
Subsection Position Total		**25**	**$2,964,452**	**25**	**$2,901,496**	**25**	**$2,901,496**
Section Position Total		**25**	**$2,964,452**	**25**	**$2,901,496**	**25**	**$2,901,496**
3365 - Reimbursable Personnel							
9584	Construction Laborer Sub-Foreman		$52.20H		$50.95H		$50.95H
9411	Construction Laborer		51.40H		49.02H		49.02H
8394	Foreman of Water Pipe Construction		64.15H		62.05H		62.05H
7635	Foreman of Hoisting Engineers		68.80H		64.80H		64.80H
7633	Hoisting Engineer		66.80H		58.60H		58.60H
7185	Foreman of Motor Truck Drivers		52.38H		50.77H		50.77H
5613	Civil Engineer III		90,144		87,516		87,516
5612	Civil Engineer II		81,636		79,260		79,260
4405	Foreman of Bricklayers		58.37H		57.27H		57.27H
4404	Foreman of Sewer Bricklayers		58.37H		57.27H		57.27H
4403	Bricklayer		53.06H		52.06H		52.06H
Section Position Total							
Position Total		**409**	**$64,083,319**	**405**	**$61,132,221**	**405**	**$61,132,221**
	Turnover		**(2,736,075)**		**(2,993,372)**		**(2,993,372)**
Position Net Total		**409**	**$61,347,244**	**405**	**$58,138,849**	**405**	**$58,138,849**

091 - Chicago Public Library
0346 - LIBRARY FUND
2005 - CHICAGO PUBLIC LIBRARY

(0346/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	$74,315,919	$71,306,813	$71,306,813	$68,591,831
0012	Contract Wage Increment - Prevailing Rate	15,691	16,731	16,731	
0015	Schedule Salary Adjustments	630,832	700,193	700,193	
0020	Overtime	400,000	400,000	400,000	813,236
0091	Uniform Allowance	5,500	5,500	5,500	
0000 Personnel Services - Total*		**$75,367,942**	**$72,429,237**	**$72,429,237**	**$69,405,067**
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	$99,582	$99,582	$99,582	$93,513
0130	Postage	22,000	22,000	22,000	20,680
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	704,581	704,581	704,581	395,009
0149	For Software Maintenance and Licensing	1,797,079	1,797,079	1,797,079	1,826,264
0153	Promotions	67,500	67,500	67,500	63,340
0157	Rental of Equipment and Services	222,233	222,233	222,233	207,463
0162	Repair/Maintenance of Equipment	645,427	645,427	645,427	595,503
0164	Bookbinding	41,107	41,107	41,107	37,400
0165	Graphic Design Services	13,813	13,813	13,813	12,776
0166	Dues, Subscriptions and Memberships	209,377	209,377	209,377	201,461
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000	10,000	10,000	8,571
0169	Technical Meeting Costs	28,000	28,000	28,000	23,745
0172	For the Cost of Insurance Premiums and Expenses	24,000	24,000	24,000	20,000
0178	Freight and Express Charges	2,001	2,001	2,001	
0196	Data Circuits	1,110,885	1,110,885	1,110,885	1,040,118
0100 Contractual Services - Total*		**$4,997,585**	**$4,997,585**	**$4,997,585**	**$4,545,843**
0200 Travel					
0245	Reimbursement to Travelers	15,000	21,250	21,250	18,540
0200 Travel - Total*		**$15,000**	**$21,250**	**$21,250**	**$18,540**
0300 Commodities and Materials					
0340	Material and Supplies	$112,988	$112,988	$112,988	$87,758
0350	Stationery and Office Supplies	560,291	560,291	560,291	544,814
0361	Building Materials and Supplies	1,312	1,312	1,312	1,312
0365	Electrical Supplies	1,220	1,220	1,220	1,220
0300 Commodities and Materials - Total*		**$675,811**	**$675,811**	**$675,811**	**$635,104**
0400 Equipment					
0410	Equipment for Buildings	$96,000	$96,000	$96,000	$40,885
0420	Furniture and Fixtures	375,000	375,000	375,000	323,169
0446	For the Purchase of IT and Data Communication Hardware	209,972	209,972	209,972	206,783
0400 Equipment - Total*		**$680,972**	**$680,972**	**$680,972**	**$570,837**

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified					
9199	For Purchase of Chicago Public Library Books and Materials	5,000,000	10,000,000	10,000,000	10,620,879
9100 Purposes as Specified - Total		**$5,000,000**	**$10,000,000**	**$10,000,000**	**$10,620,879**
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000	20,000	20,000	20,000
9400 Transfers and Reimbursements - Total		**$20,000**	**$20,000**	**$20,000**	**$20,000**
Appropriation Total*		**$86,757,310**	**$88,824,855**	**$88,824,855**	**$85,816,270**
Department Total		**$86,757,310**	**$88,824,855**	**$88,824,855**	**$85,816,270**

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2025 Recommendations No	Mayor's 2025 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3005 - Administration and Support Services							
9991	Commissioner of Chicago Public Library	1	$223,740	1	$217,224	1	$217,224
9679	Deputy Commissioner	1	175,512	2	163,068	2	163,068
9679	Deputy Commissioner	1	157,332				
9660	First Deputy Commissioner	1	194,688	1	182,916	1	182,916
6409	Graphic Artist III	1	81,324	1	75,384	1	75,384
5753	Graphic Arts and Reproduction Supervisor	1	118,956	1	110,256	1	110,256
5742	Graphic Artist II	1	58,764	1	54,492	1	54,492
4544	Assistant Director of Facilities Management	1	93,384	1	86,520	1	86,520
3052	Equity Officer	1	97,488	1	90,228	1	90,228
3051	Senior Equity Officer	1	106,272	1	103,176	1	103,176
1912	Project Coordinator	1	81,324	2	73,140	2	73,140
1912	Project Coordinator	1	77,640				
1813	Senior Storekeeper	2	74,916	2	72,732	2	72,732
1346	Manager of Human Resources	1	93,384	1	86,520	1	86,520
1338	Director of Human Resources	1	121,668	1	142,536	1	142,536
1331	Labor Relations Supervisor	1	108,432	1	100,476	1	100,476
1320	Leave of Absence Administrator	1	74,172	1	68,688	1	68,688
1302	Administrative Services Officer II			1	86,640	1	86,640
1301	Administrative Services Officer I	3	119,100	2	115,632	2	115,632
1301	Administrative Services Officer I	1	113,628	1	110,316	1	110,316
1301	Administrative Services Officer I	1	103,608	1	105,408	1	105,408
1301	Administrative Services Officer I	1	94,452	1	96,048	1	96,048
1301	Administrative Services Officer I	1	74,172	1	87,516	1	87,516
1301	Administrative Services Officer I			2	68,688	2	68,688
1191	Contracts Administrator	1	146,808	1	133,524	1	133,524
0901	Audio-Visual Specialist	2	98,928	3	96,048	3	96,048
0901	Audio-Visual Specialist	1	94,452	1	87,516	1	87,516
0901	Audio-Visual Specialist	1	74,916	1	68,688	1	68,688
0901	Audio-Visual Specialist	1	57,000				
0802	Executive Administrative Assistant II	1	113,568	1	100,476	1	100,476
0802	Executive Administrative Assistant II	1	103,488	1	95,952	1	95,952
0719	Director of Marketing	1	114,120	1	105,672	1	105,672
0705	Director of Public Affairs	1	143,880	1	139,692	1	139,692
0703	Public Relations Representative III	1	130,668	1	126,864	1	126,864
0703	Public Relations Representative III	2	75,336	2	73,140	2	73,140
0702	Public Relations Representative II	2	77,640	2	72,012	2	72,012
0701	Public Relations Representative I	1	108,576	1	105,408	1	105,408
0694	Reprographics Technician III	2	90,144	2	87,516	2	87,516
0676	Web Developer/Administrator - CPL	1	89,112	1	86,520	1	86,520
0674	Director of Library Technology	1	153,384	1	142,536	1	142,536
0642	Help Desk Supervisor - Excluded	1	130,668	1	121,212	1	121,212
0579	Librarian IV	1	129,636	1	125,856	1	125,856
0531	Director of Library Programs and Events	1	111,000	1	103,176	1	103,176
0529	Assistant Director of Library Programs and Events	1	89,112	1	82,752	1	82,752
0527	Library Division Chief			1	103,176	1	103,176
0518	Central Library Director			1	103,176	1	103,176
0511	Assistant Library Director	1	111,000				

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
0510	Library Director	1	135,000				
0460	Senior Office Assistant	1	65,112	1	63,216	1	63,216
0460	Senior Office Assistant	1	56,124	1	51,972	1	51,972
0447	Senior Library Clerk	1	44,496	1	41,904	1	41,904
03A8	Senior Administrative Assistant	3	108,576	3	105,408	3	105,408
03A8	Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
03A7	Administrative Assistant	1	71,436	1	69,360	1	69,360
03A7	Administrative Assistant	1	56,124	1	51,972	1	51,972
03A7	Administrative Assistant	1	53,532	1	50,424	1	50,424
0318	Assistant to the Commissioner			1	61,656	1	61,656
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0313	Assistant Commissioner	1	137,532	1	118,128	1	118,128
0308	Staff Assistant	3	119,100	3	115,632	3	115,632
0118	Director of Finance	1	153,384	1	142,536	1	142,536
0110	Accountant	3	119,100	3	115,632	3	115,632
0109	Accounting Technician	2	98,928	2	96,048	2	96,048
0101	Accountant I	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		81,598		100,101		100,101
Section Position Total		**73**	**$7,753,006**	**76**	**$7,629,573**	**76**	**$7,629,573**

3010 - References and Circulation Services

1325	Director of Library Staff Development	1	$101,628	1	$94,500	1	$94,500
1130	Chief Analytics Analyst	1	111,000	1	103,176	1	103,176
0950	Digital Media Coordinator	1	74,172	1	66,612	1	66,612
0840	Assistant Supervisor of Data Entry Operators	1	80,916	1	78,564	1	78,564
0729	Information Coordinator	1	89,244	1	80,232	1	80,232
0579	Librarian IV	59	129,636	54	125,856	54	125,856
0579	Librarian IV	4	122,928	7	119,352	7	119,352
0579	Librarian IV	3	117,636	3	114,204	3	114,204
0579	Librarian IV	2	112,536	3	109,260	3	109,260
0579	Librarian IV	5	107,628	2	104,496	2	104,496
0579	Librarian IV	9	102,516	6	99,528	6	99,528
0579	Librarian IV	2	92,940	7	94,644	7	94,644
0579	Librarian IV	1	90,144	5	87,516	5	87,516
0576	Electronic Resources Librarian	1	102,516	1	94,644	1	94,644
0575	Library Associate - Hourly	66,804H	32.30H	85,524H	30.44H	85,524H	30.44H
0574	Librarian III	38	118,836	36	115,380	36	115,380
0574	Librarian III	3	112,536	7	109,260	7	109,260
0574	Librarian III	9	107,628	4	104,496	4	104,496
0574	Librarian III	4	102,516	9	99,528	9	99,528
0574	Librarian III	8	97,488	5	94,644	5	94,644
0574	Librarian III	9	92,940	8	90,228	8	90,228
0574	Librarian III	3	88,524	10	85,944	10	85,944
0574	Librarian III	3	84,192	2	81,744	2	81,744
0574	Librarian III	5	81,636	10	79,260	10	79,260

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
0573	Library Associate	7	89,412	7	86,808	7	86,808
0573	Library Associate	1	84,192	2	81,744	2	81,744
0573	Library Associate	1	80,196	1	77,856	1	77,856
0573	Library Associate	4	76,464	1	74,232	1	74,232
0573	Library Associate	2	72,684	6	70,572	6	70,572
0573	Library Associate	5	69,396	3	67,380	3	67,380
0573	Library Associate	2	65,928	5	64,008	5	64,008
0573	Library Associate	5	62,976	2	61,140	2	61,140
0573	Library Associate	1	61,092	1	59,316	1	59,316
0539	Library Page	195,975H	15.40H	227,672H	15.40H	227,672H	15.40H
0527	Library Division Chief			1	94,500	1	94,500
0527	Library Division Chief			1	98,664	1	98,664
0527	Library Division Chief			1	103,176	1	103,176
0527	Library Division Chief			2	126,672	2	126,672
0517	District Chief			1	107,772	1	107,772
0517	District Chief			1	117,792	1	117,792
0517	District Chief			1	131,064	1	131,064
0517	District Chief			2	137,016	2	137,016
0514	Regional Library Director			1	112,608	1	112,608
0514	Regional Library Director			1	117,792	1	117,792
0514	Regional Library Director			1	126,672	1	126,672
0511	Assistant Library Director	2	130,476				
0511	Assistant Library Director	3	121,320				
0511	Assistant Library Director	1	111,000				
0511	Assistant Library Director	1	106,272				
0511	Assistant Library Director	1	97,332				
0510	Library Director	2	141,132				
0510	Library Director	1	126,756				
0510	Library Director	1	115,992				
0510	Library Director	1	106,272				
0507	Senior Archival Specialist	1	108,708	1	105,540	1	105,540
0506	Librarian II	32	108,708	26	105,540	26	105,540
0506	Librarian II	7	102,516	8	99,528	8	99,528
0506	Librarian II	7	97,488	7	94,644	7	94,644
0506	Librarian II	1	92,940	6	90,228	6	90,228
0506	Librarian II	5	88,524	2	85,944	2	85,944
0506	Librarian II	9	84,192	5	81,744	5	81,744
0506	Librarian II	6	80,196	10	77,856	10	77,856
0506	Librarian II	1	76,464	22	72,000	22	72,000
0503	Librarian I - Hourly	2,080H	35.58H	960H	33.54H	960H	33.54H
0502	Archival Specialist	1	88,524	1	81,744	1	81,744
0502	Archival Specialist	1	67,284	1	65,328	1	65,328
0501	Librarian I	30	98,460	27	95,592	27	95,592
0501	Librarian I	1	92,940	3	90,228	3	90,228
0501	Librarian I	13	88,524	1	85,944	1	85,944
0501	Librarian I	7	84,192	14	81,744	14	81,744
0501	Librarian I	5	80,196	7	77,856	7	77,856
0501	Librarian I	32	76,464	3	74,232	3	74,232
0501	Librarian I	45	72,684	63	70,572	63	70,572
0501	Librarian I	2	69,396	33	65,328	33	65,328
0501	Librarian I	19	67,284				

091 - Chicago Public Library

0346 - Library Fund

2005 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
0449	Head Library Clerk	38	90,144	38	87,516	38	87,516
0449	Head Library Clerk	2	86,112	6	83,604	6	83,604
0449	Head Library Clerk	2	82,140	2	79,752	2	79,752
0449	Head Library Clerk	5	78,432	3	76,152	3	76,152
0449	Head Library Clerk	2	74,916	4	72,732	4	72,732
0449	Head Library Clerk	1	71,436	2	69,360	2	69,360
0449	Head Library Clerk	3	68,256	1	66,264	1	66,264
0449	Head Library Clerk	6	61,548	3	62,604	3	62,604
0449	Head Library Clerk	3	58,764	7	57,048	7	57,048
0449	Head Library Clerk	6	56,124	4	54,492	4	54,492
0449	Head Library Clerk	6	53,532	3	51,972	3	51,972
0449	Head Library Clerk	1	51,936	10	50,424	10	50,424
0447	Senior Library Clerk	11	74,916	9	72,732	9	72,732
0447	Senior Library Clerk	2	68,256	2	69,360	2	69,360
0447	Senior Library Clerk	1	65,112	1	66,264	1	66,264
0447	Senior Library Clerk	1	62,136	1	63,216	1	63,216
0447	Senior Library Clerk	1	43,164	1	60,324	1	60,324
0447	Senior Library Clerk			1	41,904	1	41,904
0447	Senior Library Clerk			1	57,636	1	57,636
0446	Library Clerk - Hourly	89,792H	21.50H	91,872H	21.50H	91,872H	21.50H
0445	Library Clerk	22	74,916	25	69,360	25	69,360
0445	Library Clerk	1	71,436	5	63,216	5	63,216
0445	Library Clerk	3	68,256	1	60,324	1	60,324
0445	Library Clerk	1	65,112	9	55,056	9	55,056
0445	Library Clerk	1	62,136	7	49,620	7	49,620
0445	Library Clerk	4	59,364	8	47,436	8	47,436
0445	Library Clerk	3	56,712	4	45,204	4	45,204
0445	Library Clerk	7	53,532	26	43,200	26	43,200
0445	Library Clerk	7	51,108	46	41,904	46	41,904
0445	Library Clerk	3	48,864				
0445	Library Clerk	25	46,560				
0445	Library Clerk	40	44,496				
0445	Library Clerk	14	43,164				
0437	Supervising Clerk - Excluded			1	51,180	1	51,180
03A8	Senior Administrative Assistant	2	108,576	2	105,408	2	105,408
03A8	Senior Administrative Assistant	1	67,608	1	62,604	1	62,604
03A8	Senior Administrative Assistant			1	60,720	1	60,720
03A7	Administrative Assistant	3	90,144	4	87,516	4	87,516
03A7	Administrative Assistant	1	82,140	1	79,752	1	79,752
03A7	Administrative Assistant	1	71,436	1	66,264	1	66,264
03A7	Administrative Assistant	1	61,548	1	59,760	1	59,760
03A7	Administrative Assistant	1	51,936	1	57,048	1	57,048
0347	Sponsorship Coordinator			1	74,244	1	74,244
0313	Assistant Commissioner	1	153,384	1	118,128	1	118,128
0309	Coordinator of Special Projects	1	98,832	1	91,584	1	91,584
0308	Staff Assistant	1	70,752	2	66,612	2	66,612
	Schedule Salary Adjustments		529,776		583,654		583,654
Section Position Total		**674**	**$65,481,550**	**713**	**$66,887,568**	**713**	**$66,887,568**

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

	Position	Mayor's 2026 Recommendations No	Mayor's 2026 Recommendations Rate	2025 Revised No	2025 Revised Rate	2025 Appropriation No	2025 Appropriation Rate
3016 - Technical Services							
1813	Senior Storekeeper			1	$41,904	1	$41,904
1141	Principal Operations Analyst	1	112,080	1	108,816	1	108,816
0690	Help Desk Technician	1	70,752	1	65,640	1	65,640
0690	Help Desk Technician	1	67,608	1	60,720	1	60,720
0689	Senior Help Desk Technician	4	130,668	4	126,864	4	126,864
0689	Senior Help Desk Technician	1	81,324	1	73,140	1	73,140
0687	Help Desk Manager	1	136,692	1	132,708	1	132,708
0644	Chief Programmer/Analyst Excluded	1	153,384	1	142,536	1	142,536
0634	Data Services Administrator	1	102,588	1	95,100	1	95,100
0633	Principal Telecommunications Specialist	1	172,584	1	167,556	1	167,556
0627	Senior Telecommunications Specialist	1	93,504	1	86,640	1	86,640
0579	Librarian IV	1	129,636	1	125,856	1	125,856
0579	Librarian IV	1	112,536	1	104,496	1	104,496
0576	Electronic Resources Librarian	1	102,516	1	94,644	1	94,644
0573	Library Associate	1	65,928	1	61,140	1	61,140
0501	Librarian I	1	67,284	1	65,328	1	65,328
0460	Senior Office Assistant	3	82,140	2	79,752	2	79,752
0460	Senior Office Assistant	1	47,364	1	76,152	1	76,152
0460	Senior Office Assistant			1	49,620	1	49,620
0445	Library Clerk	1	51,108	1	47,436	1	47,436
03A8	Senior Administrative Assistant	1	98,928	1	96,048	1	96,048
03A7	Administrative Assistant	4	90,144	4	87,516	4	87,516
03A7	Administrative Assistant	1	86,112	1	83,604	1	83,604
03A7	Administrative Assistant	1	56,124	1	51,972	1	51,972
0310	Project Manager	1	93,384	1	86,520	1	86,520
	Schedule Salary Adjustments		19,458		16,438		16,438
Section Position Total		**31**	**$3,050,562**	**32**	**$2,951,038**	**32**	**$2,951,038**
3021 - Property Management Services							
7185	Foreman of Motor Truck Drivers	1	$52.38H	1	$50.77H	1	$50.77H
7183	Motor Truck Driver	7	50.44H	8	48.88H	8	48.88H
7183	Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H
1817	Head Storekeeper	1	51,936	1	50,424	1	50,424
1813	Senior Storekeeper	2	74,916	1	72,732	1	72,732
1813	Senior Storekeeper			1	69,360	1	69,360
Section Position Total		**13**	**$1,247,841**	**14**	**$1,307,958**	**14**	**$1,307,958**
Position Total		**791**	**$77,532,959**	**835**	**$78,776,137**	**835**	**$78,776,137**
	Turnover		**(2,586,208)**		**(6,769,131)**		**(6,769,131)**
Position Net Total		**791**	**$74,946,751**	**835**	**$72,007,006**	**835**	**$72,007,006**

099 - Finance General
0100 - CORPORATE FUND
2005 - FINANCE GENERAL

(0100/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$360,500,000	$162,800,000	$162,800,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	85,169,477	85,283,104	85,283,104	74,512,831
002A	Employee Contractual Expenses	19,000,000	20,000,000	20,000,000	
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	408,653,865	323,099,952	323,099,952	287,567,395
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416	1,177,416	1,177,416	694,105
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,047,348	3,057,023	3,057,023	2,887,859
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	44,780,000	42,304,500	42,304,500	44,463,254
0051	Claims Under Unemployment Insurance Act	3,748,283	3,748,283	3,748,283	3,034,467
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,859,974	3,974,130	3,974,130	4,396,060
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	15,208,383	14,603,791	14,603,791	12,626,214
0070	Tuition Reimbursement and Educational Programs	205,000	205,000	205,000	202,003
0085	City Deferred Compensation Contributions for Union Members	1,677,246	1,677,246	1,677,246	6,329,784
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000	1,200,000	1,200,000	1,225,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or In the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	2,000,000	4,000,000	4,000,000	1,805,909
0000 Personnel Services - Total*		**$950,226,992**	**$667,130,445**	**$667,130,445**	**$439,744,881**

099 - Finance General
0100 - Corporate Fund
2005 - Finance General - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0135	For Delegate Agencies	$92,000	$100,000	$100,000	$203,158
0138	For Professional Services for Information Technology Maintenance	64,766,701	71,079,333	71,079,333	71,915,554
0139	For Professional Services for Information Technology Development	1,813,363	4,662,232	4,662,232	5,211,996
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	53,433,120	45,187,701	44,437,701	28,829,942
0142	Accounting and Auditing	1,820,000	1,870,200	1,870,200	1,868,269
0143	Court Reporting	50,000	150,000	150,000	79,056
0145	Legal Expenses	3,657,600	3,880,000	3,880,000	512,145
0149	For Software Maintenance and Licensing	408,995	525,577	525,577	
0161	Operation, Repair or Maintenance of Facilities		2,651,410	3,401,410	
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	100,000			
0170	Surety Bond Premiums	85,000	85,000	85,000	
0171	Miscellaneous Supplies	100,000	88,000	88,000	77,160
0172	For the Cost of Insurance Premiums and Expenses	5,157,907	5,429,376	5,429,376	4,149,267
0100 Contractual Services - Total*		**$131,484,686**	**$135,708,829**	**$135,708,829**	**$112,846,547**
0200 Travel					
0245	Reimbursement to Travelers	150,000	150,000	150,000	102,164
0200 Travel - Total*		**$150,000**	**$150,000**	**$150,000**	**$102,164**
0300 Commodities and Materials					
0340	Material and Supplies		$750,000	$750,000	
0342	Drugs, Medicine and Chemical Materials	125,000	125,000	125,000	124,429
0300 Commodities and Materials - Total*		**$125,000**	**$875,000**	**$875,000**	**$124,429**
0400 Equipment					
0420	Furniture and Fixtures	284,400	320,000	320,000	250,000
0400 Equipment - Total*		**$284,400**	**$320,000**	**$320,000**	**$250,000**
0900 Financial Purposes as Specified					
0912	For Payment of Bonds	$90,493,270	$144,705,349	$144,705,349	$51,078,670
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	40,785,387	44,358,000	44,358,000	46,338,171
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000	200,000	200,000	50,769
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	14,943,285	16,894,146	16,894,146	7,273,561
0900 Financial Purposes as Specified - Total		**$146,421,942**	**$206,157,495**	**$206,157,495**	**$104,741,171**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$1,189,189	$1,189,189	$1,189,189	$226,470
9067	For Physical Exams	450,000	450,000	450,000	199,964
9076	City's Contribution to Medicare Tax	38,193,322	38,193,322	38,193,322	48,474,357
9000 Purposes as Specified - Total		**$39,832,511**	**$39,832,511**	**$39,832,511**	**$48,900,791**
9100 Purposes as Specified					
9180	For World Business Chicago Program	1,600,000	1,600,000	1,600,000	1,600,000
9100 Purposes as Specified - Total		**$1,600,000**	**$1,600,000**	**$1,600,000**	**$1,600,000**

099 - Finance General
0100 - Corporate Fund
2005 - Finance General - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified					
9208	Domestic Violence Working Group		$100,000	$100,000	
9222	Emergency Medical Transportation	124,725,187	127,642,689	127,642,689	116,996,954
9265	Home Repair Program				10,000,000
9295	Consent Decree	5,520,000	5,520,000	5,520,000	3,217,848
929A	Casino Community Impact		2,000,000	2,000,000	1,942,378
929C	For Accessibility Programming		500,000	500,000	
9200 Purposes as Specified - Total		**$130,245,187**	**$135,762,689**	**$135,762,689**	**$132,157,180**
9300 Financial Purposes as Specified					
9333	Less Corporate Fund Savings	(10,000,000)	(18,521,799)	(18,521,799)	
9300 Financial Purposes as Specified - Total		**$(10,000,000)**	**$(18,521,799)**	**$(18,521,799)**	
9500 Financial Purposes as Specified					
9540	For Payment of General Obligation Certificate				350,524
9500 Financial Purposes as Specified - Total					**$350,524**
9600 Transfers and Reimbursements					
9635	To Reimburse Midway Fund for Fire Department Salaries	$2,923,412	$2,923,412	$2,923,412	$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095	1,504,095	1,504,095	1,504,095
9647	Transfers Out	350,000	350,000	350,000	
9600 Transfers and Reimbursements - Total		**$4,777,507**	**$4,777,507**	**$4,777,507**	**$4,427,507**
9800 Special Events Projects					
9827	New Arrivals Services				200,274,535
9800 Special Events Projects - Total					**$200,274,535**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$400,059,421	$396,601,438	$396,601,438	$358,222,830
9981	Laborers' Fund Pension Allocation	33,338,197	32,467,340	32,467,340	25,426,000
9982	Policemen's Fund Pension Allocation	206,083,096	227,650,852	227,650,852	104,141,000
9983	Firemen's Fund Pension Allocation	48,914,587	58,785,639	58,785,639	54,556,000
9984	Municipal Fund Advance Pension Payment	59,639,679	134,830,705	134,830,705	142,301,000
9985	Laborers' Fund Advance Pension Payment	4,169,622	12,500,472	12,500,472	12,571,000
9986	Policemen's Fund Advance Pension Payment	32,738,939	65,928,735	65,928,735	78,170,000
9987	Firemen's Fund Advance Pension Payment	5,019,187	14,639,670	14,639,670	26,464,000
9900 Pension Purposes as Specified - Total		**$789,962,728**	**$943,404,851**	**$943,404,851**	**$801,851,830**
Appropriation Total*		**$2,185,110,953**	**$2,117,197,528**	**$2,117,197,528**	**$1,847,371,559**

099 - Finance General
0200 - WATER FUND
2005 - FINANCE GENERAL

(0200/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$390,000	$1,311,090	$1,311,090	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,373,331	5,592,756	5,592,756	5,392,342
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	25,867,089	21,188,477	21,188,477	17,686,859
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	192,257	200,476	200,476	191,043
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	16,000,000	13,344,660	13,344,660	15,443,537
0051	Claims Under Unemployment Insurance Act	507,896	507,896	507,896	507,896
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	243,525	260,618	260,618	362,180
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	959,495	957,698	957,698	826,006
0070	Tuition Reimbursement and Educational Programs	150,000	150,000	150,000	72,512
0085	City Deferred Compensation Contributions for Union Members	665,000	662,781	662,781	
0000 Personnel Services - Total*		**$50,348,593**	**$44,176,452**	**$44,176,452**	**$40,482,375**
0100 Contractual Services					
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$100,000	$300,000	$300,000	$79,437
0130	Postage	29,877	288,020	288,020	247,754
0138	For Professional Services for Information Technology Maintenance	5,671,469	4,956,764	4,956,764	5,695,499
0139	For Professional Services for Information Technology Development	1,708,609	2,049,600	2,049,600	2,418,910
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,438,473	7,440,628	7,440,628	6,684,323
0142	Accounting and Auditing	442,500	442,500	442,500	391,986
0149	For Software Maintenance and Licensing	425,025	425,025	425,025	21,981
0172	For the Cost of Insurance Premiums and Expenses	2,864,080	2,727,695	2,727,695	1,790,653
0100 Contractual Services - Total*		**$18,680,033**	**$18,630,232**	**$18,630,232**	**$17,330,543**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$92,769,138	$96,396,774	$96,396,774	$92,172,558
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000	6,800,000	6,800,000	6,572,679
0912	For Payment of Bonds	86,685,000	90,520,000	90,520,000	85,845,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,800,000	6,800,000	6,800,000	6,947,200
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	15,000	15,000	
0943	For Interest on Loans	14,135,049	13,857,891	13,857,891	8,493,356
0944	For Payment on Loans	39,667,255	39,043,912	39,043,912	29,669,331
0958	For Payment of Water Pipe Extension Certificates	100,000	100,000	100,000	
0959	For Bond Fees and Costs	49,500	47,100	47,100	42,500
0900 Financial Purposes as Specified - Total		**$247,020,942**	**$253,580,677**	**$253,580,677**	**$229,742,624**

099 - Finance General

0200 - Water Fund

2005 - Finance General - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$40,166	$40,166	$40,166	$40,166
9067	For Physical Exams	30,000	30,000	30,000	
9076	City's Contribution to Medicare Tax	1,700,162	1,700,162	1,700,162	2,157,874
9097	For Capital Construction	7,995,690	25,351,591	25,351,591	60,820,076
9000 Purposes as Specified - Total		**$9,766,018**	**$27,121,919**	**$27,121,919**	**$63,018,116**
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$81,623,715	$73,234,971	$73,234,971	$70,964,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	25,805,551	25,872,066	25,872,066	23,694,000
9600 Transfers and Reimbursements - Total		**$107,429,266**	**$99,107,037**	**$99,107,037**	**$94,658,000**
9700 Transfers and Reimbursements					
9765	Transfer for Contractual Services	$625,000	$625,000	$625,000	$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301	1,470,301	1,470,301	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000	325,000	325,000	325,000
9700 Transfers and Reimbursements - Total		**$2,420,301**	**$2,420,301**	**$2,420,301**	**$2,420,301**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$56,388,124	$55,609,008	$55,609,008	$52,957,000
9981	Laborers' Fund Pension Allocation	21,643,898	21,871,119	21,871,119	22,448,000
9984	Municipal Fund Advance Pension Payment	5,217,073	11,794,524	11,794,524	12,448,000
9985	Laborers' Fund Advance Pension Payment	1,197,386	3,589,746	3,589,746	3,610,000
9900 Pension Purposes as Specified - Total		**$84,446,481**	**$92,864,397**	**$92,864,397**	**$91,463,000**
Appropriation Total*		**$520,111,634**	**$537,901,015**	**$537,901,015**	**$539,114,959**

099 - Finance General
0300 - VEHICLE TAX FUND
2005 - FINANCE GENERAL

(0300/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$221,000	$797,882	$797,882	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,033,811	2,987,357	2,987,357	3,077,271
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	14,604,695	11,317,773	11,317,773	9,592,622
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	108,549	107,084	107,084	109,023
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,362,400	12,240,000	12,240,000	12,617,959
0051	Claims Under Unemployment Insurance Act	306,231	306,231	306,231	306,231
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	137,496	139,209	139,209	206,687
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	541,736	511,552	511,552	471,380
0070	Tuition Reimbursement and Educational Programs	25,000	25,000	25,000	
0085	City Deferred Compensation Contributions for Union Members	469,921	314,545	314,545	
0000 Personnel Services - Total*		**$31,810,839**	**$28,746,633**	**$28,746,633**	**$26,381,173**
0100 Contractual Services					
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$25,000	$85,000	$85,000	$8,770
0138	For Professional Services for Information Technology Maintenance	3,125,034	3,007,271	3,007,271	3,592,738
0139	For Professional Services for Information Technology Development	77,355	153,501	153,501	234,680
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,254,412	6,357,535	6,357,535	5,264,902
0142	Accounting and Auditing	150,000	150,000	150,000	66,996
0149	For Software Maintenance and Licensing	400,000	400,000	400,000	
0100 Contractual Services - Total*		**$9,031,801**	**$10,153,307**	**$10,153,307**	**$9,168,086**
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$11,800	$11,800	$11,800	$4,856,687
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000	375,000	375,000	56,727
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000	765,000	765,000	586,370
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	710,000	760,000	760,000	409,446
0900 Financial Purposes as Specified - Total		**$1,861,800**	**$1,911,800**	**$1,911,800**	**$5,909,230**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$24,275	$24,275	$24,275	$24,275
9076	City's Contribution to Medicare Tax	1,027,533	1,027,533	1,027,533	1,304,162
9000 Purposes as Specified - Total		**$1,051,808**	**$1,051,808**	**$1,051,808**	**$1,328,437**

099 - Finance General

0300 - Vehicle Tax Fund

2005 - Finance General - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$43,395,631	$44,036,590	$44,036,590	$40,375,668
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	19,347,780	17,060,592	17,060,592	12,580,196
9600 Transfers and Reimbursements - Total		**$62,743,411**	**$61,097,182**	**$61,097,182**	**$52,955,864**
9700 Transfers and Reimbursements					
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000	10,000	10,000	10,000
9700 Transfers and Reimbursements - Total		**$10,000**	**$10,000**	**$10,000**	**$10,000**
Appropriation Total*		**$106,509,659**	**$102,970,730**	**$102,970,730**	**$95,752,790**

099 - Finance General
0310 - MOTOR FUEL TAX FUND
2005 - FINANCE GENERAL

(0310/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	26,000	245,005	245,005	
0000 Personnel Services - Total*	**$26,000**	**$245,005**	**$245,005**	
9100 Purposes as Specified				
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000	3,000,000	3,000,000	3,000,000
9100 Purposes as Specified - Total	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
Appropriation Total*	**$3,026,000**	**$3,245,005**	**$3,245,005**	**$3,000,000**

099 - Finance General
0314 - SEWER FUND
2005 - FINANCE GENERAL

(0314/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$116,000	$374,934	$374,934	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,469,800	1,432,204	1,432,204	1,456,722
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,075,581	5,425,989	5,425,989	4,541,843
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	52,589	51,338	51,338	51,610
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,761,367	6,694,423	6,694,423	5,910,370
0051	Claims Under Unemployment Insurance Act	182,992	182,992	182,992	182,992
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	66,613	66,740	66,740	97,842
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	262,456	245,249	245,249	223,142
0070	Tuition Reimbursement and Educational Programs	30,000	30,000	30,000	
0085	City Deferred Compensation Contributions for Union Members	267,396	180,996	180,996	
0000 Personnel Services - Total*		**$16,284,794**	**$14,684,865**	**$14,684,865**	**$12,464,521**
0100 Contractual Services					
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$40,000	$75,000	$75,000	$7,973
0130	Postage	308,181	288,020	288,020	247,754
0138	For Professional Services for Information Technology Maintenance	1,841,499	1,665,161	1,665,161	1,783,816
0139	For Professional Services for Information Technology Development	523,007	1,893,869	1,893,869	1,675,459
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,311,235	1,249,783	1,249,783	916,198
0142	Accounting and Auditing	150,000	150,000	150,000	66,996
0149	For Software Maintenance and Licensing	25,025	25,025	25,025	21,981
0166	Dues, Subscriptions and Memberships	75,000	75,000	75,000	62,743
0172	For the Cost of Insurance Premiums and Expenses	2,757,160	2,625,867	2,625,867	1,736,592
0100 Contractual Services - Total*		**$7,031,107**	**$8,047,725**	**$8,047,725**	**$6,519,512**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$77,313,314	$85,029,061	$85,029,061	$65,249,594
0912	For Payment of Bonds	36,753,805	42,147,250	42,147,250	56,619,278
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133	383,133	383,133	433,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000	25,000	25,000	8,237
0943	For Interest on Loans	11,735,386	11,505,280	11,505,280	7,598,969
0944	For Payment on Loans	32,626,175	31,996,584	31,996,584	27,887,260
0959	For Bond Fees and Costs	57,800	40,900	40,900	36,699
0900 Financial Purposes as Specified - Total		**$158,894,613**	**$171,127,208**	**$171,127,208**	**$157,833,170**

099 - Finance General
0314 - Sewer Fund
2005 - Finance General - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$14,134	$14,134	$14,134	$14,134
9076	City's Contribution to Medicare Tax	598,267	598,267	598,267	759,330
9097	For Capital Construction	57,982,840	53,242,936	53,242,936	18,779,579
9000 Purposes as Specified - Total		**$58,595,241**	**$53,855,337**	**$53,855,337**	**$19,553,043**
9100 Purposes as Specified					
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000	350,000	350,000	150,000
9100 Purposes as Specified - Total		**$350,000**	**$350,000**	**$350,000**	**$150,000**
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$38,892,780	$36,494,617	$36,494,617	$37,213,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,333,629	16,343,868	16,343,868	14,577,000
9600 Transfers and Reimbursements - Total		**$55,226,409**	**$52,838,485**	**$52,838,485**	**$51,790,000**
9700 Transfers and Reimbursements					
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000	120,000	120,000	120,000
9700 Transfers and Reimbursements - Total		**$120,000**	**$120,000**	**$120,000**	**$120,000**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$14,449,821	$14,315,755	$14,315,755	$13,349,000
9981	Laborers' Fund Pension Allocation	14,491,447	14,596,113	14,596,113	14,873,000
9984	Municipal Fund Advance Pension Payment	1,332,349	3,012,114	3,012,114	3,179,000
9985	Laborers' Fund Advance Pension Payment	793,392	2,378,580	2,378,580	2,392,000
9900 Pension Purposes as Specified - Total		**$31,067,009**	**$34,302,562**	**$34,302,562**	**$33,793,000**
Appropriation Total*		**$327,569,173**	**$335,326,182**	**$335,326,182**	**$282,223,246**

099 - Finance General
0346 - LIBRARY FUND
2005 - FINANCE GENERAL

(0346/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$115,000	$570,806	$570,806	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,306,569	2,278,085	2,278,085	2,086,786
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,103,769	8,630,656	8,630,656	7,403,156
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	82,529	81,659	81,659	73,932
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	611,939	605,880	605,880	296,800
0051	Claims Under Unemployment Insurance Act	261,417	261,417	261,417	261,417
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	104,536	106,157	106,157	140,160
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	411,875	390,097	390,097	319,657
0070	Tuition Reimbursement and Educational Programs	150,000	150,000	150,000	149,362
0085	City Deferred Compensation Contributions for Union Members	375,387	176,902	176,902	
0000 Personnel Services - Total*		**$15,523,021**	**$13,251,659**	**$13,251,659**	**$10,731,270**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$26,672	$7,941	$7,941	
0139	For Professional Services for Information Technology Development				7,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	362,483	327,199	327,199	108,403
0142	Accounting and Auditing	110,000	110,000	110,000	71,264
0100 Contractual Services - Total*		**$499,155**	**$445,140**	**$445,140**	**$187,567**
0400 Equipment					
0450	Vehicles	160,000	160,000	160,000	160,000
0400 Equipment - Total*		**$160,000**	**$160,000**	**$160,000**	**$160,000**
0900 Financial Purposes as Specified					
0955	Interest on Library Financing	2,200,000	2,200,000	2,200,000	
0900 Financial Purposes as Specified - Total		**$2,200,000**	**$2,200,000**	**$2,200,000**	
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$20,682	$20,682	$20,682	$20,682
9076	City's Contribution to Medicare Tax	875,431	875,431	875,431	1,111,112
9000 Purposes as Specified - Total		**$896,113**	**$896,113**	**$896,113**	**$1,131,794**

099 - Finance General

0346 - Library Fund

2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified					
9112	Property Maintenance Contract for the Harold Washington Library Center	10,374,209	10,374,209	10,374,209	10,040,386
9100 Purposes as Specified - Total		**$10,374,209**	**$10,374,209**	**$10,374,209**	**$10,040,386**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	4,692,000	4,692,000	4,692,000	4,692,000
9900 Pension Purposes as Specified - Total		**$4,692,000**	**$4,692,000**	**$4,692,000**	**$4,692,000**
Appropriation Total*		**$34,344,498**	**$32,019,121**	**$32,019,121**	**$26,943,017**

099 - Finance General
0353 - EMERGENCY COMMUNICATION FUND
2005 - FINANCE GENERAL

(0353/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$2,000,000	$504,359	$504,359	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,914,870	1,936,017	1,936,017	1,933,165
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,218,139	7,334,712	7,334,712	6,054,998
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	68,514	69,398	69,398	68,489
0051	Claims Under Unemployment Insurance Act	15,816	15,816	15,816	15,816
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	86,784	90,217	90,217	129,842
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	341,931	331,522	331,522	296,125
0085	City Deferred Compensation Contributions for Union Members	397,438	221,014	221,014	
0000 Personnel Services - Total*		**$14,043,492**	**$10,503,055**	**$10,503,055**	**$8,498,435**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$2,205,485	$2,311,671	$2,311,671	$2,136,735
0139	For Professional Services for Information Technology Development	55,110	98,616	98,616	97,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	159,644	2,187	2,187	1,045
0100 Contractual Services - Total*		**$2,420,239**	**$2,412,474**	**$2,412,474**	**$2,235,023**
0900 Financial Purposes as Specified					
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	148,000	148,000	148,000	
0900 Financial Purposes as Specified - Total		**$148,000**	**$148,000**	**$148,000**	
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	12,894,867	10,071,862	10,071,862	4,249,737
9600 Transfers and Reimbursements - Total		**$12,894,867**	**$10,071,862**	**$10,071,862**	**$4,249,737**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$24,216,526	$22,412,889	$22,412,889	$21,892,000
9984	Municipal Fund Advance Pension Payment	2,207,868	4,991,449	4,991,449	5,268,000
9900 Pension Purposes as Specified - Total		**$26,424,394**	**$27,404,338**	**$27,404,338**	**$27,160,000**
Appropriation Total*		**$55,930,992**	**$50,539,729**	**$50,539,729**	**$42,143,195**

099 - Finance General
0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
2005 - FINANCE GENERAL

(0355/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$143,000	$265,757	$265,757	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	215,806	236,060	236,060	208,947
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,038,884	894,326	894,326	786,444
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,721	8,462	8,462	7,403
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	60,000	60,588	60,588	1,858
0051	Claims Under Unemployment Insurance Act	29,877	29,877	29,877	29,877
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	9,781	11,000	11,000	14,034
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	38,536	40,423	40,423	32,007
0085	City Deferred Compensation Contributions for Union Members	3,344	246,096	246,096	
0000 Personnel Services - Total*		**$1,546,949**	**$1,792,589**	**$1,792,589**	**$1,080,570**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	269,409	767,053	767,053	108,687
0100 Contractual Services - Total*		**$269,409**	**$767,053**	**$767,053**	**$108,687**
0900 Financial Purposes as Specified					
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,091,000	2,540,000	2,540,000	979,050
0900 Financial Purposes as Specified - Total		**$4,091,000**	**$2,540,000**	**$2,540,000**	**$979,050**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$2,076	$2,076	$2,076	$2,076
9076	City's Contribution to Medicare Tax	87,882	8,788	8,788	111,541
9000 Purposes as Specified - Total		**$89,958**	**$10,864**	**$10,864**	**$113,617**
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$2,838,315	$2,804,977	$2,804,977	$3,599,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	8,991,765	7,191,498	7,191,498	1,794,352
9600 Transfers and Reimbursements - Total		**$11,830,080**	**$9,996,475**	**$9,996,475**	**$5,393,352**

099 - Finance General

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2005 - Finance General - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9700 Transfers and Reimbursements					
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	$134,400	$134,400	$134,400	$134,400
9773	Transfer for Services Provided by the Department of Police	120,000	120,000	120,000	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800	34,800	34,800	34,800
9775	Transfer for Services Provided by the Fire Department	21,000	21,000	21,000	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000	9,000	9,000	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000	35,000	35,000	35,000
9700 Transfers and Reimbursements - Total		**$354,200**	**$354,200**	**$354,200**	**$354,200**
Appropriation Total*		**$18,181,596**	**$15,461,181**	**$15,461,181**	**$8,029,476**

099 - Finance General

0510 - BOND REDEMPTION AND INTEREST SERIES FUND

2005 - FINANCE GENERAL

(0510/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$285,429,137	$303,174,801	$303,174,801	$267,652,400
0912	For Payment of Bonds	132,090,000	103,560,548	103,560,548	210,184,951
0960	For Loss in Collection of Taxes	12,584,133	10,918,000	10,918,000	
0900 Financial Purposes as Specified - Total		**$430,103,270**	**$417,653,349**	**$417,653,349**	**$477,837,351**
Appropriation Total*		**$430,103,270**	**$417,653,349**	**$417,653,349**	**$477,837,351**

099 - Finance General
0521 - LIBRARY PROPERTY TAX LEVY FUND
2005 - FINANCE GENERAL

(0521/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified				
0960 For Loss in Collection of Taxes	$4,881,000	$4,881,000	$4,881,000	
0961 For Payment of Term Notes	117,145,000	117,145,000	117,145,000	117,145,000
0900 Financial Purposes as Specified - Total	**$122,026,000**	**$122,026,000**	**$122,026,000**	**$117,145,000**
Appropriation Total*	**$122,026,000**	**$122,026,000**	**$122,026,000**	**$117,145,000**

099 - Finance General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - FINANCE GENERAL

(0610/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$5,095,000	$2,841,910	$2,841,910	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,667,041	1,589,031	1,589,031	1,505,064
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,025,098	6,020,136	6,020,136	4,963,937
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528	57,528	57,528	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	59,646	56,960	56,960	53,322
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	192,780	192,780	192,780	7,119
0051	Claims Under Unemployment Insurance Act	97,844	97,844	97,844	97,844
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	75,552	74,048	74,048	101,089
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	297,677	272,104	272,104	230,548
0085	City Deferred Compensation Contributions for Union Members	182,056	1,736	1,736	
0000 Personnel Services - Total*		**$15,750,222**	**$11,204,077**	**$11,204,077**	**$7,016,451**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$1,565,948	$1,667,740	$1,667,740	$1,129,425
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,009,384	1,983,519	1,983,519	1,430,731
0142	Accounting and Auditing	470,500	470,500	470,500	290,576
0145	Legal Expenses	847,000	847,000	847,000	51,898
0149	For Software Maintenance and Licensing	425,025	425,025	425,025	21,981
0161	Operation, Repair or Maintenance of Facilities	20,000	20,000	20,000	20,000
0172	For the Cost of Insurance Premiums and Expenses	4,854,717	4,623,540	4,623,540	
0100 Contractual Services - Total*		**$10,192,574**	**$10,037,324**	**$10,037,324**	**$2,944,611**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$61,100,475	$62,037,273	$62,037,273	
0912	For Payment of Bonds	77,455,000	63,100,000	63,100,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500	4,500	4,500	4,443
0959	For Bond Fees and Costs	6,147,941	5,855,182	5,855,182	
0900 Financial Purposes as Specified - Total		**$144,707,916**	**$130,996,955**	**$130,996,955**	**$4,443**
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$7,587	$7,587	$7,587	$7,587
9046	For Operations and Maintenance Reserve	1,200,000	1,200,000	1,200,000	
9076	City's Contribution to Medicare Tax	301,180	301,180	301,180	382,263
9000 Purposes as Specified - Total		**$1,508,767**	**$1,508,767**	**$1,508,767**	**$389,850**

099 - Finance General

0610 - Chicago Midway Airport Fund

2005 - Finance General - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,995,793	6,511,644	6,511,644	7,932,754
9600 Transfers and Reimbursements - Total		**$6,995,793**	**$6,511,644**	**$6,511,644**	**$7,932,754**
9700 Transfers and Reimbursements					
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000	3,000,000	3,000,000	3,000,000
9700 Transfers and Reimbursements - Total		**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$11,280,153	$10,911,947	$10,911,947	$9,415,000
9981	Laborers' Fund Pension Allocation	3,440,782	3,435,241	3,435,241	2,320,000
9982	Policemen's Fund Pension Allocation	5,323,264	5,393,581	5,393,581	4,476,000
9983	Firemen's Fund Pension Allocation	5,975,758	6,054,814	6,054,814	5,854,000
9984	Municipal Fund Advance Pension Payment	904,857	2,045,660	2,045,660	2,159,000
9985	Laborers' Fund Advance Pension Payment	122,724	367,924	367,924	370,000
9986	Policemen's Fund Advance Pension Payment	172,134	346,638	346,638	411,000
9987	Firemen's Fund Advance Pension Payment	73,778	215,192	215,192	389,000
9900 Pension Purposes as Specified - Total		**$27,293,450**	**$28,770,997**	**$28,770,997**	**$25,394,000**
Appropriation Total*		**$209,448,722**	**$192,029,764**	**$192,029,764**	**$46,682,109**

099 - Finance General
0681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0681/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2026 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	$7,070,077	$7,070,077	$7,070,077	$2,447,844
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	965,001,553	955,738,601	955,738,601	967,482,231
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	74,637,088	168,736,173	168,736,173	178,085,000
0900 Financial Purposes as Specified - Total		**$1,046,708,718**	**$1,131,544,851**	**$1,131,544,851**	**$1,148,015,075**
Appropriation Total*		**$1,046,708,718**	**$1,131,544,851**	**$1,131,544,851**	**$1,148,015,075**

099 - Finance General
0682 - LABORERS' AND RETIREMENT BOARD ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0682/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	$2,187,000	$2,186,923	$2,186,923	$781,466
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	136,573,560	136,089,915	136,089,915	135,250,016
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	6,747,484	20,228,867	20,228,867	20,343,000
0900 Financial Purposes as Specified - Total		**$145,508,044**	**$158,505,705**	**$158,505,705**	**$156,374,482**
Appropriation Total*		**$145,508,044**	**$158,505,705**	**$158,505,705**	**$156,374,482**

099 - Finance General
0683 - POLICEMEN'S ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0683/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	$32,541,000	$32,541,000	$32,541,000	$612,896
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	1,040,273,100	1,042,582,135	1,042,582,135	1,029,687,970
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	33,448,415	67,357,458	67,357,458	79,864,000
0900 Financial Purposes as Specified - Total		**$1,106,262,515**	**$1,142,480,593**	**$1,142,480,593**	**$1,110,164,866**
Appropriation Total*		**$1,106,262,515**	**$1,142,480,593**	**$1,142,480,593**	**$1,110,164,866**

099 - Finance General
0684 - FIREMEN'S ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0684/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	$14,679,000	$14,679,000	$14,679,000	$808,103
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	441,746,521	443,683,274	443,683,274	490,973,472
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	5,362,473	15,640,948	15,640,948	28,274,000
0900 Financial Purposes as Specified - Total		**$461,787,994**	**$474,003,222**	**$474,003,222**	**$520,055,575**
Appropriation Total*		**$461,787,994**	**$474,003,222**	**$474,003,222**	**$520,055,575**

099 - Finance General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - FINANCE GENERAL

(0740/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$18,925,000	$8,388,476	$8,388,476	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,567,588	7,195,994	7,195,994	6,617,905
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	36,430,192	27,262,438	27,262,438	22,840,080
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055	115,055	115,055	113,997
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	270,767	257,945	257,945	234,463
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	374,500	370,799	370,799	347,281
0051	Claims Under Unemployment Insurance Act	502,668	502,668	502,668	498,046
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	342,971	335,328	335,328	444,496
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,351,315	1,232,235	1,232,235	1,013,739
0070	Tuition Reimbursement and Educational Programs	50,000	50,000	50,000	2,996
0085	City Deferred Compensation Contributions for Union Members	937,499	92,264	92,264	
0000 Personnel Services - Total*		**$66,867,555**	**$45,803,202**	**$45,803,202**	**$32,113,003**
0100 Contractual Services					
0135	For Delegate Agencies	$1,255,902	$1,255,902	$1,255,902	$1,255,902
0138	For Professional Services for Information Technology Maintenance	7,169,511	7,160,156	7,160,156	5,982,320
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,222,410	91,593,627	91,593,627	53,003,859
0142	Accounting and Auditing	1,077,000	1,077,000	1,077,000	541,800
0145	Legal Expenses	3,030,000	3,030,000	3,030,000	2,936,337
0149	For Software Maintenance and Licensing	425,025	425,025	425,025	21,981
0161	Operation, Repair or Maintenance of Facilities	5,030,000	5,030,000	5,030,000	326,047
0172	For the Cost of Insurance Premiums and Expenses	22,692,918	22,692,918	22,692,918	5,823,629
0100 Contractual Services - Total*		**$132,902,766**	**$132,264,628**	**$132,264,628**	**$69,891,875**
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	$496,066,181	$476,852,996	$476,852,996	
0912	For Payment of Bonds	303,172,911	315,390,934	315,390,934	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000	8,000	8,000	8,000
0959	For Bond Fees and Costs	3,231,068	3,077,208	3,077,208	
0900 Financial Purposes as Specified - Total		**$802,478,160**	**$795,329,138**	**$795,329,138**	**$8,000**

099 - Finance General

0740 - Chicago O'Hare Airport Fund

2005 - Finance General - Continued

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	$39,766	$39,766	$39,766	$39,766
9046	For Operations and Maintenance Reserve	3,000,000	3,000,000	3,000,000	
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000	2,000,000	2,000,000	1,376,213
9067	For Physical Exams	30,000	30,000	30,000	396
9076	City's Contribution to Medicare Tax	1,683,261	1,683,261	1,683,261	2,136,423
9000 Purposes as Specified - Total		**$6,753,027**	**$6,753,027**	**$6,753,027**	**$3,552,798**
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	33,037,650	28,861,850	28,861,850	41,572,892
9600 Transfers and Reimbursements - Total		**$33,037,650**	**$28,861,850**	**$28,861,850**	**$41,572,892**
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	$61,910,204	$60,296,516	$60,296,516	$54,015,000
9981	Laborers' Fund Pension Allocation	11,185,236	11,246,025	11,246,025	8,560,000
9982	Policemen's Fund Pension Allocation	16,155,269	16,761,665	16,761,665	14,502,000
9983	Firemen's Fund Pension Allocation	21,691,647	21,862,086	21,862,086	22,152,000
9984	Municipal Fund Advance Pension Payment	5,335,262	12,061,721	12,061,721	12,730,000
9985	Laborers' Fund Advance Pension Payment	464,360	1,392,145	1,392,145	1,400,000
9986	Policemen's Fund Advance Pension Payment	537,342	1,082,085	1,082,085	1,283,000
9987	Firemen's Fund Advance Pension Payment	269,508	786,086	786,086	1,421,000
9900 Pension Purposes as Specified - Total		**$117,548,828**	**$125,488,329**	**$125,488,329**	**$116,063,000**
Appropriation Total*		**$1,159,587,986**	**$1,134,500,174**	**$1,134,500,174**	**$263,201,568**

099 - Finance General
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
2005 - FINANCE GENERAL

(0996/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$8,829	$8,829	$8,829	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	13,459	15,847	15,847	12,354
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	64,791	60,036	60,036	32,578
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	482	568	568	438
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	610	738	738	830
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,403	2,714	2,714	1,892
0085	City Deferred Compensation Contributions for Union Members		487,377	487,377	
0000 Personnel Services - Total*		**$90,574**	**$576,109**	**$576,109**	**$48,092**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,107			
0100 Contractual Services - Total*		**$1,107**			
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$179,085	$173,781	$173,781	$228,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	29,000	54,500	54,500	685,000
9600 Transfers and Reimbursements - Total		**$208,085**	**$228,281**	**$228,281**	**$913,000**
Appropriation Total*		**$299,766**	**$804,390**	**$804,390**	**$961,092**

099 - Finance General
0B09 - CTA REAL PROPERTY TRANSFER TAX FUND
2005 - FINANCE GENERAL

(0B09/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified					
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,789,053	58,728,050	58,728,050	56,302,290
9200 Purposes as Specified - Total		**$62,789,053**	**$58,728,050**	**$58,728,050**	**$56,302,290**
9600 Transfers and Reimbursements					
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	634,233	599,205	599,205	568,710
9600 Transfers and Reimbursements - Total		**$634,233**	**$599,205**	**$599,205**	**$568,710**
Appropriation Total*		**$63,423,286**	**$59,327,255**	**$59,327,255**	**$56,871,000**

099 - Finance General
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - FINANCE GENERAL

(0B21/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$257,892	$257,892	$257,892	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	258,503	240,431	240,431	
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,244,426	910,887	910,887	
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	9,249	8,618	8,618	
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,716	11,204	11,204	
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	46,160	41,171	41,171	
0085	City Deferred Compensation Contributions for Union Members	9,790	4,421	4,421	
0000 Personnel Services - Total*		**$1,837,736**	**$1,474,624**	**$1,474,624**	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$291,484	$274,490	$274,490	$24,282
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,207			
0142	Accounting and Auditing	195,000	195,000	195,000	1,440
0100 Contractual Services - Total*		**$507,691**	**$469,490**	**$469,490**	**$25,722**
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$3,467,189	$3,412,809	$3,412,809	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,085,000	1,035,924	1,035,924	
9600 Transfers and Reimbursements - Total		**$4,552,189**	**$4,448,733**	**$4,448,733**	
Appropriation Total*		**$6,897,616**	**$6,392,847**	**$6,392,847**	**$25,722**

099 - Finance General
0B32 - GARBAGE COLLECTION FUND
2005 - FINANCE GENERAL

(0B32/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	82,559	82,559	82,559	
0000 Personnel Services - Total*		**$82,559**	**$82,559**	**$82,559**	
0100 Contractual Services					
0130	Postage	$111,577	$104,278	$104,278	$89,700
0138	For Professional Services for Information Technology Maintenance	22,524	8,412	8,412	
0139	For Professional Services for Information Technology Development				45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,424,603	2,102,560	2,102,560	1,699,399
0100 Contractual Services - Total*		**$2,558,704**	**$2,215,250**	**$2,215,250**	**$1,834,099**
Appropriation Total*		**$2,641,263**	**$2,297,809**	**$2,297,809**	**$1,834,099**

099 - Finance General
0B42 - FOREIGN FIRE INSURANCE TAX FUND
2005 - FINANCE GENERAL

(0B42/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0400 Equipment					
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	6,399,900	6,399,900	6,399,900	
0400 Equipment - Total*		**$6,399,900**	**$6,399,900**	**$6,399,900**	
0500 Permanent Improvements					
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	15,072,100	15,072,100	15,072,100	
0500 Permanent Improvements - Total*		**$15,072,100**	**$15,072,100**	**$15,072,100**	
9200 Purposes as Specified					
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	3,837,000	3,837,000	3,837,000	
9200 Purposes as Specified - Total		**$3,837,000**	**$3,837,000**	**$3,837,000**	
Appropriation Total*		**$25,309,000**	**$25,309,000**	**$25,309,000**	

099 - Finance General

0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND

2005 - FINANCE GENERAL

(0B53/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9600 Transfers and Reimbursements				
9647 Transfers Out	389,069	271,714	271,714	
9600 Transfers and Reimbursements - Total	**$389,069**	**$271,714**	**$271,714**	
Appropriation Total*	**$389,069**	**$271,714**	**$271,714**	

099 - Finance General
0B65 - COMMUNITY SAFETY FUND
2005 - FINANCE GENERAL

(0B65/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0135 For Delegate Agencies	18,636,626			
0100 Contractual Services - Total*	**$18,636,626**			
Appropriation Total*	**$18,636,626**			

099 - Finance General
0B70 - CANNABIS REGULATION TAX
2005 - FINANCE GENERAL

(0B70/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	13,238	13,238	13,238	
0000 Personnel Services - Total*	**$13,238**	**$13,238**	**$13,238**	
9100 Purposes as Specified				
9102 Special Programs Costs		1,500,000	1,500,000	1,020,882
9100 Purposes as Specified - Total		**$1,500,000**	**$1,500,000**	**$1,020,882**
Appropriation Total*	**$13,238**	**$1,513,238**	**$1,513,238**	**$1,020,882**

099 - Finance General
0B89 - OPIOID SETTLEMENT FUND
2005 - FINANCE GENERAL

(0B89/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	40,177	40,177	40,177	
0000 Personnel Services - Total*	**$40,177**	**$40,177**	**$40,177**	
Appropriation Total*	**$40,177**	**$40,177**	**$40,177**	

099 - Finance General
0B90 - VAPING SETTLEMENT FUND
2005 - FINANCE GENERAL

(0B90/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	9,235	9,235	9,235	
0000 Personnel Services - Total*	**$9,235**	**$9,235**	**$9,235**	
Appropriation Total*	**$9,235**	**$9,235**	**$9,235**	

099 - Finance General

0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND

2005 - FINANCE GENERAL

(0B92/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	627			
0100 Contractual Services - Total*		**$627**			
Appropriation Total*		**$627**			

099 - Finance General
0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND
2005 - FINANCE GENERAL

(0B93/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9700 Transfers and Reimbursements				
9713 Transfer to Specified Operating Funds for Administration	973,241	1,192,000	1,192,000	1,192,000
9700 Transfers and Reimbursements - Total	**$973,241**	**$1,192,000**	**$1,192,000**	**$1,192,000**
Appropriation Total*	**$973,241**	**$1,192,000**	**$1,192,000**	**$1,192,000**

099 - Finance General
0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND
2005 - FINANCE GENERAL

(0B94/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9700 Transfers and Reimbursements				
9713 Transfer to Specified Operating Funds for Administration	494,621	784,000	784,000	884,960
9700 Transfers and Reimbursements - Total	**$494,621**	**$784,000**	**$784,000**	**$884,960**
Appropriation Total*	**$494,621**	**$784,000**	**$784,000**	**$884,960**

099 - Finance General
0B99 - CASINO COMMUNITY BENEFITS FUND
2005 - FINANCE GENERAL

(0B99/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,750,000			
0100 Contractual Services - Total*	**$1,750,000**			
0300 Commodities and Materials				
0340 Material and Supplies	250,000			
0300 Commodities and Materials - Total*	**$250,000**			
Appropriation Total*	**$2,000,000**			

099 - Finance General
0D43 - NEIGHBORHOODS OPPORTUNITY FUND
2005 - FINANCE GENERAL

(0D43/1005/2005)

	Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	$13,379	$13,379	$13,379	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	9,740	13,114	13,114	
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	46,917	49,685	49,685	
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	349	470	470	
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	442	611	611	
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,740	2,246	2,246	
0085	City Deferred Compensation Contributions for Union Members		155	155	
0000 Personnel Services - Total*		**$72,567**	**$79,660**	**$79,660**	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	800			
0100 Contractual Services - Total*		**$800**			
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	$133,851	$137,712	$137,712	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	167,000	106,533	106,533	
9600 Transfers and Reimbursements - Total		**$300,851**	**$244,245**	**$244,245**	
Appropriation Total*		**$374,218**	**$323,905**	**$323,905**	
Department Total		**$8,053,719,737**	**$8,065,669,719**	**$8,065,669,719**	**$6,746,844,023**

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2026

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$19,492,716	$862,000	$20,354,716
Office of Budget and Management	4,921,702	33,639,000	38,560,702
Department of Technology and Innovation	64,258,040	12,125,000	76,383,040
Office of City Clerk	15,267,028		15,267,028
Department of Finance	113,077,674	15,085,000	128,162,674
City Treasurer's Office	6,504,251		6,504,251
Department of Administrative Hearings	8,389,224		8,389,224
Department of Law	47,831,637	123,000	47,954,637
Department of Human Resources	12,035,553	922,000	12,957,553
Department of Procurement Services	13,923,365		13,923,365
Department of Fleet and Facility Management	492,171,234	7,932,000	500,103,234
Total - Finance and Administration	**$797,872,424**	**$70,688,000**	**$868,560,424**
Infrastructure Services			
Department of Streets and Sanitation	$345,306,542	$3,000,000	$348,306,542
Chicago Department of Transportation	239,114,885	1,597,404,000	1,836,518,885
Chicago Department of Aviation	919,665,101	746,529,000	1,666,194,101
Department of Water Management	434,373,573	339,666,000	774,039,573
Total - Infrastructure Services	**$1,938,460,101**	**$2,686,599,000**	**$4,625,059,101**
Public Safety			
Office of Public Safety Administration	$115,159,283	$20,551,000	$135,710,283
Chicago Police Board	498,200		498,200
Chicago Police Department	2,028,237,912	86,508,000	2,114,745,912
Office of Emergency Management and Communications	91,497,952	8,438,000	99,935,952
Chicago Fire Department	757,707,169	39,245,000	796,952,169
Civilian Office of Police Accountability	15,781,027		15,781,027
Community Commission for Public Safety and Accountability	4,026,765		4,026,765
Total - Public Safety	**$3,012,908,308**	**$154,742,000**	**$3,167,650,308**
Community Services			
Chicago Department of Public Health	$84,981,217	$229,889,000	$314,870,217
Chicago Commission on Human Relations	1,665,200	1,100,000	2,765,200
Mayor's Office for People with Disabilities	3,263,159	5,916,000	9,179,159
Department of Family and Support Services	193,384,045	439,176,000	632,560,045
Chicago Public Library	86,757,310	20,472,000	107,229,310
Total - Community Services	**$370,050,931**	**$696,553,000**	**$1,066,603,931**

Summary G
Distribution of Proposed Appropriations - All Funds - 2026 - Continued

	Local Totals	Grant Totals	Grand Totals
City Development			
Department of Housing	$13,792,026	$155,460,000	$169,252,026
Department of Cultural Affairs and Special Events	43,667,597	18,336,000	62,003,597
Department of Planning and Development	114,033,815	7,199,000	121,232,815
Total - City Development	**$171,493,438**	**$180,995,000**	**$352,488,438**
Regulatory			
Office of Inspector General	$14,297,022		$14,297,022
Department of Buildings	39,368,782		39,368,782
Department of Business Affairs and Consumer Protection	33,487,606	2,700,000	36,187,606
Department of Environment	5,573,063	46,848,000	52,421,063
Chicago Animal Care and Control	7,640,468		7,640,468
License Appeal Commission	209,988		209,988
Board of Ethics	925,597		925,597
Total - Regulatory	**$101,502,526**	**$49,548,000**	**$151,050,526**
Legislative and Elections			
City Council	$37,767,846		$37,767,846
Board of Election Commissioners	27,867,404		27,867,404
Total - Legislative and Elections	**$65,635,250**		**$65,635,250**
General Financing Requirements			
Finance General	$8,053,719,737		$8,053,719,737
Total - General Financing Requirements	**$8,053,719,737**		**$8,053,719,737**
Total - All Functions	**$14,511,642,715**	**$3,839,125,000**	**$18,350,767,715**
Deduct Transfers between Funds			1,679,051,626
Total - All Functions			**$16,671,716,089**
Deduct Proceeds of Debt			117,145,000
Net Total - All Functions			**$16,554,571,089**

Estimate of Grant Revenue for 2026

	2026	2025
0075 - Indirect Cost Recovery Fund	21,519,000	7,651,0
925C - COVID-19 Grant Fund	132,028,000	354,675,0
925D - Disaster Recovery Fund	426,610,000	21,331,0
925E - Entitlement Fund	81,092,000	112,676,0
925F - Federal Grant Fund	2,265,097,000	2,108,746,0
925L - Local Public and Private Grant Fund	132,778,000	104,608,0
925P - Program Income Fund	13,538,000	28,802,0
925S - State Grant Fund	732,282,000	852,836,0
GA00 - American Rescue Plan Act (ARPA) Local Fiscal Recovery Fund (LFRF)	34,181,000	311,910,0
Total	**3,839,125,000**	**3,903,235,0**

925-Grant Funds

The appropriation of grant funds set forth below is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Federal direct and federal pass-through grants are appropriated under fund 925F. State direct and state pass-through grants are appropriated under fund 925S. All other local public and private grants, including city matching funds, are appropriated under fund 925L. Program income collected from grants is appropriated under fund 925P. Community Development Block Grants (CDBG) from the U.S. Department of Housing and Urban Developme (HUD) are appropriated as entitlement funds under fund 925E. COVID-19 response and recovery grants are appropriated under fund 925C. The Stat and Local Fiscal Recovery Fund grant under the American Rescue Plan Act (ARPA) is appropriated under fund GA00. Indirect cost revenue collectec across grant funds is appropriated under fund 0075 to cover citywide grants management expenditures.

Grant funds appropriated reflect both new award amounts that City departments and agencies anticipate receiving during the budget fiscal year, and carryover of unexpended balances on multi-year grant awards from prior budget fiscal years. Carryover appropriations from City Council are necessa to ensure that City departments and agencies have continued access to grant funds from multi-year awards with periods that extend beyond the City' budget fiscal year. Carryover appropriations are calculated at a point in time: August 1 of the prior budget fiscal year.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amount are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
Finance and Administration				
001 - Office of the Mayor				
925L:2808:PVT - Water Policy Program	$260,000		$197,000	$197,000
925L:280A:PVT - CityStart	75,000		75,000	75,000
925L:2839:PVT - Chicago Funders Together to End Homelessness	675,000		421,000	421,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	1,848,000		169,000	169,000
Total - 001 - Office of the Mayor	**$2,858,000**		**$862,000**	**$862,000**
005 - Office of Budget and Management				
0075:2855:CTY - Grants Management	$2,822,000	$2,698,000		$2,698,000
925D:2825:HUD - CPD - CDBG-DR - Planning and Administration (14.218)	21,331,000		20,821,000	20,821,000
925E:2505:HUD - CPD - CDBG - Planning and Administration (14.218)		7,286,000		7,286,000
925F:2816:DHS - FEMA - IEMA - Public Assistance (97.036)	232,000			
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	10,900,000		2,834,000	2,834,000
Total - 005 - Office of Budget and Management	**$35,285,000**	**$9,984,000**	**$23,655,000**	**$33,639,000**
006 - Department of Technology and Innovation				
925F:2825:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	$24,861,000	$1,094,000	$11,031,000	$12,125,000
Total - 006 - Department of Technology and Innovation	**$24,861,000**	**$1,094,000**	**$11,031,000**	**$12,125,000**
025 - Office of City Clerk				
925L:2800:PVT - CLIR Recordings at Risk Program	$39,000			
Total - 025 - Office of City Clerk	**$39,000**			
027 - Department of Finance				
0075:2855:CTY - Grants Management	$2,508,000	$6,400,000		$6,400,000
925S:2805:DCEO - Broadband Connect Illinois	4,006,000		4,006,000	4,006,000
925S:2838:IHDA - Build Illinois	122,000	142,000		142,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4,449,000		4,537,000	4,537,000
Total - 027 - Department of Finance	**$11,085,000**	**$6,542,000**	**$8,543,000**	**$15,085,000**
031 - Department of Law				
925S:2838:IHDA - Build Illinois	$105,000	$123,000		$123,000
Total - 031 - Department of Law	**$105,000**	**$123,000**		**$123,000**
033 - Department of Human Resources				
0075:2800:CTY - Grants Management	$975,000	$922,000		$922,000
Total - 033 - Department of Human Resources	**$975,000**	**$922,000**		**$922,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
038 - Department of Fleet and Facility Management				
925C:280A:HUD - CPD - CDBG - CARES Act (14.218)	$78,000			
925E:2505:Environmental Review	563,000			
925F:280B:EPA - Clean Heavy-Duty Vehicles (CHDV) Program (66.049)	7,317,000		7,317,000	7,317,000
925F:2829:DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	615,000		615,000	615,000
925F:2837:EPA - OLEM - Brownfields Program (66.818)	445,000			
925F:2852:EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)	41,942,000			
Total - 038 - Department of Fleet and Facility Management	**$50,960,000**		**$7,932,000**	**$7,932,000**
Total - Finance and Administration	**$126,168,000**	**$18,665,000**	**$52,023,000**	**$70,688,000**

Infrastructure Services

081 - Department of Streets and Sanitation				
925F:2813:USDA - FS - PVT - Urban and Community Forestry Program (10.675)	$3,000,000		$3,000,000	$3,000,000
Total - 081 - Department of Streets and Sanitation	**$3,000,000**		**$3,000,000**	**$3,000,000**
084 - Chicago Department of Transportation				
0075:281W:CTY - Grants Management		$426,000		$426,000
925C:280V:HUD - CPD - CDBG - CARES Act - Public Space Activations (14.218)	3,174,000		3,474,000	3,474,000
925C:280W:HUD - CPD - CDBG - CARES Act - Shared Streets (14.218)	429,000			
925C:290G:TREAS - SLFRF - CC - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4,675,000		4,474,000	4,474,000
925D:281M:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Permeable Alleys (14.218)		67,104,000		67,104,000
925F:280F:DOT - OST - New Freedom Program (20.521)	1,612,000			
925F:280G:DOT - NHTSA - IDOT - National Priority Safety Programs (20.616)	95,000	1,000,000	95,000	1,095,000
925F:280Y:DOT - OST - Nationally Significant Freight and Highway Projects (INFRA) (20.934)	19,138,000		19,138,000	19,138,000
925F:281C:DOT - FTA - Community Project Funding (20.534)	1,000,000		1,000,000	1,000,000
925F:281J:DOT - OST - Reconnecting Communities Pilot (RCP) Discretionary Grant Program (20.940)	2,000,000		2,000,000	2,000,000
925F:281K:DOT - OST - Safe Streets and Roads for All (20.939)		20,928,000		20,928,000
925F:281L:DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	1,110,000		967,000	967,000
925F:281N:DOT - NHTSA - IDOT - State and Community Highway Safety (20.600)		1,000,000		1,000,000
925F:281S:DOT - FHWA - IDOT - CTY - Highway Planning and Construction (20.205)	376,903,000	452,121,000	162,040,000	614,161,000
925F:281U:DOT - FTA - Federal Transit Formula Grants (20.507)	413,621,000	10,000,000	362,703,000	372,703,000
925F:281V:DOT - FHWA - Highway Research and Development Program (20.200)	5,985,000		5,985,000	5,985,000
925L:281S:DOT - FHWA - IDOT - CTY - Highway Planning and Construction (20.205)		757,000		757,000
925L:281T:SISTER AGENCY / PVT - Infrastructure Planning and Construction	48,920,000	58,864,000	23,710,000	82,574,000
925S:280E:IDOT - Highway Planning and Construction	334,358,000	117,368,000	124,113,000	241,481,000
925S:280M:DCEO - Highway Planning and Construction	13,783,000	23,600,000	7,157,000	30,757,000
925S:280Q:IDOT - Rebuild Illinois	178,067,000	9,500,000	117,880,000	127,380,000
925S:281D:IDOT - Grant Administration Support Services	211,000			
Total - 084 - Chicago Department of Transportation	**$1,405,081,000**	**$762,668,000**	**$834,736,000**	**$1,597,404,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
085 - Chicago Department of Aviation				
925F:2805:DOT - FAA - Airport Improvement Program - Midway (20.106)	$144,871,000	$36,199,000	$123,869,000	$160,068,000
925F:2810:DOT - FAA - Airport Improvement Program - O'Hare (20.106)	411,790,000	112,740,000	411,790,000	524,530,000
925F:2827:DOT - FAA - Airport Improvement Program - O'Hare (BIL) (20.106)	90,000,000			
925S:2828:IDOT - Aviation Fuel Tax Program - O'Hare	30,976,000	1,178,000	30,976,000	32,154,000
925S:2829:IDOT - Aviation Fuel Tax Program - Midway	22,833,000	6,944,000	22,833,000	29,777,000
Total - 085 - Chicago Department of Aviation	**$700,470,000**	**$157,061,000**	**$589,468,000**	**$746,529,000**
088 - Department of Water Management				
925C:2825:HUD - CPD - CDBG - CARES Act - Lead Service Line Replacement (14.218)	$6,481,000		$6,481,000	$6,481,000
925D:2821:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Local Sewer Line Construction (14.218)		221,342,000		221,342,000
925D:2822:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Local Sewer Line Cleaning (14.218)		29,736,000		29,736,000
925D:2823:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Wing Storage (14.218)		62,097,000		62,097,000
925D:2824:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Trunk Sewer Line Construction (14.218)		5,000,000		5,000,000
925E:2505:HUD - CPD - CDBG - Rehabilitation - Lead Service Line Replacement (14.218)	19,107,000	6,800,000	6,592,000	13,392,000
925F:280B:EPA - Congressionally Mandated Projects (66.202)	1,960,000		1,618,000	1,618,000
Total - 088 - Department of Water Management	**$27,548,000**	**$324,975,000**	**$14,691,000**	**$339,666,000**
Total - Infrastructure Services	**$2,136,099,000**	**$1,244,704,000**	**$1,441,895,000**	**$2,686,599,000**

Public Safety

051 - Office of Public Safety Administration				
0075:2800:CTY - Grants Management		$1,684,000		$1,684,000
925F:2815:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	23,587,000	1,236,000	16,951,000	18,187,000
925F:2996:DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	1,270,000	200,000	480,000	680,000
925L:2826:PVT - PSA Private Grant Funding	953,000			
Total - 051 - Office of Public Safety Administration	**$25,810,000**	**$3,120,000**	**$17,431,000**	**$20,551,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
057 - Chicago Police Department				
925C:2996:DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	$6,037,000			
925F:280E:DOJ - OVW - Grants to Encourage Arrest Policies and Enforcement of Protection Orders	538,000			
925F:280N:DHS - FEMA - CTY - Port Security Grant Program (97.056)	541,000		444,000	444,000
925F:280V:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	35,083,000	1,779,000	14,157,000	15,936,000
925F:2816:DOJ - CRM - Asset Forfeiture Program (16.922)		3,179,000		3,179,000
925F:281J:DOJ - OJP - Operation Legend (16.738)	1,252,000			
925F:281K:DOJ - OJP - Justice Reinvestment Initiative (16.827)	390,000			
925F:281L:DOJ - OJP - National Sexual Assault Kit Initiative (16.833)	797,000			
925F:281W:DOJ - OJP - JAG - Presidential Nominating Convention (16.738)	75,000,000			
925F:282A:DOJ - OJP - Matthew Shepard and James Byrd, Jr. Hate Crimes Program (16.040)	400,000		400,000	400,000
925F:282E:DOJ - COPS - CTY - Public Safety Partnership and Community Policing (16.710)	19,107,000	6,250,000	12,500,000	18,750,000
925F:282F:DOJ - OVW - CTY - Violence Against Women Formula Grants (16.588)	172,000	172,000		172,000
925F:282G:DOJ - OJP - Local Law Enforcement Crime Fund (16.738)	602,000			
925F:282H:DOJ - OJP - CTY - Criminal and Juvenile Justice and Mental Health Collaboration (16.745)	217,000			
925F:282J:DOJ - OJP - Congressionally Recommended Awards (16.753)	500,000			
925F:282K:DOT - NHTSA - IDOT - State and Community Highway Safety (20.600)	764,000	656,000		656,000
925F:2859:DOJ - OJP - Project Safe Neighborhoods (16.609)	56,000			
925F:2921:DHS - FEMA - CTA - Rail and Transit Security Grant Program (97.075)	5,139,000	8,500,000		8,500,000
925F:2996:DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	9,875,000	2,500,000	3,917,000	6,417,000
925L:280N:DHS - FEMA - CTY - Port Security Grant Program (97.056)	332,000		148,000	148,000
925L:282E:DOJ - COPS - CTY - Public Safety Partnership and Community Policing (16.710)	17,357,000	5,754,000	17,357,000	23,111,000
925L:282F:DOJ - OVW - CTY - Violence Against Women Formula Grants (16.588)	56,000	77,000		77,000
925L:282H:DOJ - OJP - CTY - Criminal and Juvenile Justice and Mental Health Collaboration (16.745)	86,000			
925L:2854:PVT - CPD Private Grant Funding	13,000			
925S:2817:ISP - Asset Forfeiture		1,776,000		1,776,000
925S:281Q:IDOT - Impaired Driving Prevention Training		237,000		237,000
925S:281U:ILETSB - Chicago Police Department Training and Recruitment Program	3,740,000		3,696,000	3,696,000
925S:281V:IDHS - Chicago First Responder Wellness Program	2,010,000		2,010,000	2,010,000
925S:281Z:IDOT - License Plate Readers Expansion	9,500,000			
925S:282B:OAG - Organized Retail Crime Program	308,000			
925S:282C:DCEO - Chicago Camera Program	1,970,000		999,000	999,000
Total - 057 - Chicago Police Department	**$191,842,000**	**$30,880,000**	**$55,628,000**	**$86,508,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
058 - Office of Emergency Management and Communications				
925F:2811:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	$11,131,000	$488,000	$4,910,000	$5,398,000
925F:2820:DHS - FEMA - IEMA - Emergency Management Performance Grants (97.042)	1,693,000	750,000		750,000
925F:2825:DOT - PHMSA - IDOT - Hazardous Materials Emergency Preparedness (20.703)	29,000			
925F:2831:DHS - FEMA - CTY - Port Security Grant Program (97.056)	1,013,000			
925F:2885:DHS - FEMA - IEMA - Regional Catastrophic Preparedness Grant Program (97.111)	229,000			
925L:2831:DHS - FEMA - CTY - Port Security Grant Program (97.056)	338,000			
925L:2903:PVT - OEMC Private Grant Funding	3,000			
925S:281V:IDHS - Chicago First Responder Wellness Program	2,290,000		2,290,000	2,290,000
Total - 058 - Office of Emergency Management and Communications	**$16,726,000**	**$1,238,000**	**$7,200,000**	**$8,438,000**
059 - Chicago Fire Department				
925F:2823:DHS - CWMD - Securing the Cities Program (97.106)	$4,152,000	$650,000	$758,000	$1,408,000
925F:2824:DHS - FEMA - CTY - Port Security Grant Program (97.056)	558,000			
925F:2825:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	31,298,000	1,419,000	20,218,000	21,637,000
925L:2824:DHS - FEMA - CTY - Port Security Grant Program (97.056)	186,000			
925L:2826:PVT - CFD Private Grant Funding	20,000			
925S:2810:OSFM - Fire Academy Training and Improvement	4,272,000	5,500,000		5,500,000
925S:281V:IDHS - Chicago First Responder Wellness Program	5,700,000		5,700,000	5,700,000
925S:2829:OSFM - Capital Construction Grant		5,000,000		5,000,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	74,000,000			
Total - 059 - Chicago Fire Department	**$120,186,000**	**$12,569,000**	**$26,676,000**	**$39,245,000**
Total - Public Safety	**$354,564,000**	**$47,807,000**	**$106,935,000**	**$154,742,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
Community Services				
041 - Chicago Department of Public Health				
0075:282S:Grants Management		$1,640,000		$1,640,000
925C:2710:HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)	174,427,000		14,484,000	14,484,000
925C:2814:HHS - CDC - Sexually Transmitted Diseases (STD) Prevention and Control (93.977)	1,817,000	1,832,000		1,832,000
925C:281G:HHS - CDC - Public Health Emergency Response (93.354)	10,439,000			
925C:281L:HUD - CPD - CDBG - CARES Act - Mental Health Services (14.218)	3,812,000			
925C:281P:HUD - CPD - CDBG - CARES Act - Crime Awareness / Prevention (14.218)	1,337,000			
925C:281Q:HUD - CPD - CDBG - CARES Act - LINK Up IL (14.218)	21,000			
925C:2820:HHS - CDC - Immunization (93.268)	14,968,000			
925C:282B:HHS - CDC - COVID-19 Health Disparities (93.391)	5,440,000			
925C:282D:HHS - OS - Community Programs to Improve Minority Health (93.137)	644,000			
925C:282H:HHS - CDC - Community Health Workers for Public Health Response (93.495)	2,575,000			
925C:282N:HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)	30,318,000		28,482,000	28,482,000
925E:2555:HUD - CPD - CDBG - Public Service - Screening for Lead (14.218)	4,140,000	4,140,000		4,140,000
925E:2565:HUD - CPD - CDBG - Public Service - Crime Awareness / Prevention (14.218)	500,000	500,000		500,000
925E:2598:HUD - CPD - CDBG - Public Service - Mental Health Services (14.218)	8,827,000	8,827,000		8,827,000
925F:2710:HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)	2,583,000	2,583,000	1,447,000	4,030,000
925F:2714:EPA - IEPA - CTY - Air Pollution Control Program (66.605)	410,000			
925F:2731:HHS - HRSA - HIV Emergency Relief Project Grants (Ryan White) (93.914)	5,218,000	29,401,000		29,401,000
925F:2808:USDA - FNS - IDHS - Women, Infants and Children (WIC) Nutrition Program (10.557)	5,055,000	4,877,000		4,877,000
925F:280L:HHS - CDC - Childhood Lead Poisoning Prevention Projects (93.197)	443,000	399,000	236,000	635,000
925F:280R:HHS - NIH - PVT - National Center for Advancing Translational Sciences (93.350)	90,000			
925F:280Y:HHS - CDC - HIV Prevention Activities (93.940)	11,205,000	11,205,000	1,173,000	12,378,000
925F:2814:HHS - CDC - Sexually Transmitted Diseases (STD) Prevention and Control (93.977)	2,910,000	1,832,000	360,000	2,192,000
925F:281D:HHS - CDC - Injury Prevention and Control Research (93.136)	3,418,000	3,418,000	1,756,000	5,174,000
925F:281F:EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)	1,742,000			
925F:281T:HHS - HRSA - Ending the HIV Epidemic (93.686)	1,959,000	4,660,000		4,660,000
925F:2820:HHS - CDC - Immunization (93.268)	11,634,000	4,889,000	6,053,000	10,942,000
925F:2824:HHS - CDC - Tuberculosis Control Programs (93.116)	709,000	974,000	730,000	1,704,000
925F:2829:HHS - CDC - Public Health Emergency Preparedness (93.069)	10,344,000	10,344,000	4,430,000	14,774,000
925F:282M:HHS - CDC - Tobacco Control Program (93.387)	375,000	375,000	528,000	903,000
925F:282N:HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)	2,223,000	1,704,000	4,468,000	6,172,000
925F:282Q:HHS - ACF - IDHS - Social Services Block Grant (Family Connects) (93.667)	1,000,000	1,000,000		1,000,000
925F:282U:HUD - OLHCHH - Healthy Homes Production Program (14.913)	2,000,000		1,975,000	1,975,000
925F:2883:HHS - OS - National Bioterrorism Hospital Preparedness Program (93.889)	2,831,000	1,841,000		1,841,000
925F:2910:HHS - HRSA - IDPH - Maternal and Child Health Services Block Grants (93.994)	5,097,000	4,510,000		4,510,000
925F:2932:HUD - CPD - Housing Opportunities for People with AIDS (HOPWA) (14.241)	30,630,000	12,800,000	18,845,000	31,645,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
925F:2978:HHS - CDC - HIV / AIDS Surveillance (93.944)	1,043,000	1,379,000		1,379,000
925F:2979:HHS - CDC - Viral Hepatitis Prevention and Control (93.270)	545,000	960,000		960,000
925F:2984:USDA - FNS - ISBE - Summer Food Service Program for Children (10.559)	150,000	150,000		150,000
925L:2700:Care Van Blue Cross	50,000	50,000		50,000
925L:2714:EPA - IEPA - CTY - Air Pollution Control Program (66.605)	410,000			
925L:282E:PVT - Healthy Chicago	65,000			
925L:282J:PVT - Crisis Assistance Response and Engagement	118,000			
925L:282K:PVT - NFL Social Justice	100,000	100,000		100,000
925L:2884:CC - Lead Based Paint Hazard Control (Torrens Fund)	315,000			
925S:2720:OSFM - Underground Storage Tank Inspection	550,000			
925S:2721:IEPA - Resource Conservation	150,000			
925S:2722:IEPA - Solid Waste Management	173,000			
925S:281V:IDHS - Social Services Block Grant (Family Connects)	1,000,000	1,000,000		1,000,000
925S:282P:IDPH - Comprehensive Health Protection Grant	5,758,000	5,758,000		5,758,000
925S:2868:IDPH - Tobacco Free Communities	850,000	849,000		849,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	68,250,000		16,137,000	16,137,000
Total - 041 - Chicago Department of Public Health	**$447,607,000**	**$123,997,000**	**$105,892,000**	**$229,889,000**
045 - Chicago Commission on Human Relations				
925E:2505:HUD - CPD - CDBG - Public Service - Education (14.218)	$416,000			
925E:2510:HUD - CPD - CDBG - Public Service - Fair Housing (14.218)	893,000	1,100,000		1,100,000
Total - 045 - Chicago Commission on Human Relations	**$1,309,000**	**$1,100,000**		**$1,100,000**
048 - Mayor's Office for People with Disabilities				
925E:2503:HUD - CPD - CDBG - Planning and Administration (14.218)	$390,000	$403,000		$403,000
925E:2525:HUD - CPD - CDBG - Rehabilitation - HomeMod (14.218)	3,345,000	3,537,000		3,537,000
925E:2530:HUD - CPD - CDBG - Public Service - Disability Services (14.218)	1,573,000	1,401,000		1,401,000
925F:2805:HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)	185,000	219,000		219,000
925F:2818:HUD - PIH - CHA - Moving to Work Demonstration Program (14.881)	100,000	100,000		100,000
925F:2834:DOJ - OJP - Congressionally Recommended Awards (16.753)	316,000		216,000	216,000
925L:2805:HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)	40,000	40,000		40,000
925L:2819:PVT - MOPD Private Grant Funding	183,000			
925L:2820:PVT - Empowered Cities Initiative	79,000			
925L:2832:RTA - ADA Certification Appeals Program	10,000			
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4,879,000			
Total - 048 - Mayor's Office for People with Disabilities	**$11,100,000**	**$5,700,000**	**$216,000**	**$5,916,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
050 - Department of Family and Support Services				
0075:280W:Grants Management		$6,056,000		$6,056,000
925C:280E:HUD - CPD - Home Investment Partnerships Program (14.239)	43,975,000		43,754,000	43,754,000
925C:280R:TREAS - Emergency Rental Assistance Program (21.023)	2,000,000			
925C:2827:HUD - CPD - CDBG - CARES Act - Domestic Violence Services (14.218)	652,000			
925C:2836:IDOA - Long Term Care Ombudsman Services	72,000	689,000		689,000
925C:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	4,319,000			
925C:2944:HUD - CPD - Emergency Solutions Grant Program (14.231)	2,329,000			
925C:2981:HUD - CPD - CDBG - CARES Act - Domestic Violence Services (14.218)	12,000			
925C:2985:HUD - CPD - CDBG - CARES Act - Homeless Programs (14.218)	308,000			
925C:2987:HUD - CPD - CDBG - CARES Act - Employment Training (14.218)	554,000			
925D:280V:HUD - CPD - CDBG-DR - Planning and Administration (14.218)		510,000		510,000
925D:2991:HUD - CPD - CDBG-DR - Disaster Relief Payments (14.218)		15,000,000		15,000,000
925E:2501:HUD - CPD - CDBG - Planning and Administration (14.218)	76,000	76,000		76,000
925E:2511:HUD - CPD - CDBG - Public Service - Food Banks (14.218)	1,170,000	1,170,000		1,170,000
925E:2515:HUD - CPD - CDBG - Public Service - Homeless Programs (14.218)	11,079,000	11,079,000		11,079,000
925E:2520:HUD - CPD - CDBG - Public Service - Employment Training (14.218)	6,480,000	6,480,000		6,480,000
925E:2525:HUD - CPD - CDBG - Public Service - Senior Services (14.218)	2,932,000	2,932,000		2,932,000
925E:2530:HUD - CPD - CDBG - Public Service - Domestic Violence Services (14.218)	2,907,000	2,907,000		2,907,000
925F:2805:HHS - ACF - DCEO - Community Services Block Grant (93.569)	11,019,000	11,000,000		11,000,000
925F:280F:DOJ - OJP - ICJIA - Juvenile Justice and Delinquency Prevention (16.540)	316,000			
925F:280Q:HHS - ACF - IDHS - CTY - Social Services Block Grant (93.667)	1,257,000	1,300,000		1,300,000
925F:280U:HUD - PIH - CHA - Moving to Work Demonstration Program (14.881)	2,154,000	2,564,000	1,897,000	4,461,000
925F:2815:CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	641,000	649,000		649,000
925F:2860:HHS - ACF - Head Start (93.600)	82,413,000	92,184,000		92,184,000
925F:2868:CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	336,000	375,000		375,000
925F:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	14,725,000	14,743,000		14,743,000
925F:2923:DOJ - OJP - ICJIA - CTY - Crime Victim Assistance (16.575)	111,000			
925F:2937:HHS - ACL - IDOA - Medicare Enrollment Assistance Program (93.071)	147,000	147,000		147,000
925F:2943:HHS - ACF - IDHS - Child Care and Development Fund (93.596)	10,816,000	11,000,000		11,000,000
925F:2944:HUD - CPD - Emergency Solutions Grant Program (14.231)	10,441,000	6,733,000	3,979,000	10,712,000
925F:2945:HHS - ACL - IDOA - Special Programs for Aging (93.048)	36,000	36,000		36,000
925L:280P:CTA - Transit and Homelessness Support	2,000,000	3,200,000		3,200,000
925L:280Q:HHS - ACF - IDHS - CTY - Social Services Block Grant (93.667)	419,000	420,000		420,000
925L:2815:CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	245,000	245,000		245,000
925L:2868:CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	139,000	140,000		140,000
925L:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	186,000	186,000		186,000
925L:2923:DOJ - OJP - ICJIA - CTY - Crime Victim Assistance (16.575)	357,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
925S:280S:IDOA - Dementia Friendly Illinois Communities	50,000			
925S:280T:DCEO - Senior Center	14,000,000		14,000,000	14,000,000
925S:2815:CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	52,000	59,000		59,000
925S:2836:IDOA - Long Term Care Ombudsman Services	637,000	689,000		689,000
925S:2846:IDOA - Elder Abuse Prevention Programs	67,000	68,000		68,000
925S:2868:CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	34,000	55,000		55,000
925S:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	19,126,000	21,200,000		21,200,000
925S:2923:DOJ - OJP - ICJIA - CTY - Crime Victim Assistance (16.575)	44,000			
925S:2942:IDHS - Emergency and Transitional Housing	55,222,000	55,000,000		55,000,000
925S:2946:IDOA - Senior Health Assistance Program (SHAP)	334,000	334,000		334,000
925S:2962:ISBE - CPS - Early Childhood Block Grant	101,125,000	101,125,000		101,125,000
925S:2977:IDOA - Senior Benefits Access Program	276,000	438,000		438,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	109,445,000		4,607,000	4,607,000
Total - 050 - Department of Family and Support Services	**$517,244,000**	**$370,939,000**	**$68,237,000**	**$439,176,000**
091 - Chicago Public Library				
925F:280D:HUD - CPD - CPF - Rudy Lozano Branch Library Renovation (14.251)	$2,000,000		$2,000,000	$2,000,000
925S:2842:SOS - Capital Construction Program	10,050,000		10,050,000	10,050,000
925S:2895:SOS - Library Development - Per Capita and Area	8,463,000	8,422,000		8,422,000
Total - 091 - Chicago Public Library	**$20,513,000**	**$8,422,000**	**$12,050,000**	**$20,472,000**
Total - Community Services	**$997,773,000**	**$510,158,000**	**$186,395,000**	**$696,553,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
City Development				
021 - Department of Housing				
0075:2846:CTY - Housing Preservation	$596,000	$652,000		$652,000
0075:2847:CTY - Homeownership Programs	750,000	725,000		725,000
925C:2833:HUD - CPD - Home Investment Partnerships Program (14.239)	27,171,000		27,171,000	27,171,000
925C:2836:TREAS - Emergency Rental Assistance Program (21.023)	4,984,000			
925E:2556:HUD - CPD - CDBG - Developer Services (14.218)	33,282,000			
925E:2557:HUD - CPD - CDBG - Housing Preservation (14.218)	1,343,000			
925E:2559:HUD - CPD - CDBG - Public Service - Housing Information and Referral Services (14.218)	1,902,000	1,945,000		1,945,000
925E:2560:HUD - CPD - CDBG - Public Service - Housing Counseling (14.218)	2,203,000	2,405,000		2,405,000
925E:2565:HUD - CPD - CDBG - Planning and Administration (14.218)	2,395,000	2,395,000		2,395,000
925E:2580:HUD - CPD - CDBG - Public Service - Legal Services (14.218)	750,000	2,093,000		2,093,000
925E:2585:HUD - CPD - CDBG - Rehabilitation - Administration (14.218)	4,726,000	4,555,000		4,555,000
925E:2860:HUD - CPD - CDBG - Economic Development - Technical Assistance (14.218)		200,000		200,000
925F:2833:HUD - CPD - Home Investment Partnerships Program (14.239)	77,594,000	17,660,000	48,488,000	66,148,000
925F:2859:HUD - CPD - Econ Developmt Initiative, Community Project Funding, and Misc Grants (14.251)	7,817,000		7,817,000	7,817,000
925L:2834:CTY - Abandoned Residential Property Relief	935,000		919,000	919,000
925L:2858:CTY - Home Repair Program 2024 Match	10,000,000		6,297,000	6,297,000
925P:2833:HUD - CPD - Home Investment Partnerships Program (14.239)	28,593,000	11,710,000	1,678,000	13,388,000
925S:2835:IHDA - Low Income Housing Trust Fund		10,015,000		10,015,000
925S:2838:IHDA - Build Illinois	19,773,000		8,735,000	8,735,000
Total - 021 - Department of Housing	**$224,814,000**	**$54,355,000**	**$101,105,000**	**$155,460,000**
023 - Department of Cultural Affairs and Special Events				
925F:2829:USDA - AMS - CTY - Farmers Market and Local Food Promotion Program (10.175)	$39,000			
925F:2839:NEA- IAC - CTY - Community Arts Access Program (45.025)	282,000	141,000		141,000
925F:2887:NEA - CTY - Promotion of the Arts (45.024)	243,000	100,000	55,000	155,000
925L:2829:USDA - AMS - CTY - Farmers Market and Local Food Promotion Program (10.175)	15,000			
925L:2838:IAC - CTY - Partners in Excellence	75,000	54,000		54,000
925L:2839:NEA- IAC - CTY - Community Arts Access Program (45.025)	72,000	37,000		37,000
925L:2878:PVT - DCASE Private Grant Funding	12,660,000	5,200,000	7,430,000	12,630,000
925L:2887:NEA - CTY - Promotion of the Arts (45.024)	220,000	100,000	55,000	155,000
925S:280B:DCEO - Tourism Private Sector Grant Program	450,000	200,000		200,000
925S:2838:IAC - CTY - Partners in Excellence	71,000	54,000		54,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	13,645,000		4,910,000	4,910,000
Total - 023 - Department of Cultural Affairs and Special Events	**$27,772,000**	**$5,886,000**	**$12,450,000**	**$18,336,000**

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
054 - Department of Planning and Development				
925D:2897:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Permeable Outdoor Plazas (POP) (14.218)		$5,000,000		$5,000,000
925E:2505:HUD - CPD - CDBG - Planning and Administration (14.218)	1,677,000	1,706,000		1,706,000
925F:2894:DOT - FTA - CTA - Federal Transit Capital Investment Grants (20.500)	608,000			
925L:280D:PVT - African American Cultural Heritage	150,000			
925L:280E:RTA - Community Planning Program	285,000		285,000	285,000
925L:2894:DOT - FTA - CTA - Federal Transit Capital Investment Grants (20.500)	67,000			
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	13,974,000		208,000	208,000
Total - 054 - Department of Planning and Development	**$16,761,000**	**$6,706,000**	**$493,000**	**$7,199,000**
Total - City Development	**$269,347,000**	**$66,947,000**	**$114,048,000**	**$180,995,000**

Regulatory

067 - Department of Buildings				
925F:2800:DHS - FEMA - IEMA - Hazard Mitigation Grant (97.039)	$224,000			
Total - 067 - Department of Buildings	**$224,000**			
070 - Department of Business Affairs and Consumer Protection				
0075:2800:CTY - Grants Management		$154,000		$154,000
925C:2802:HUD - CPD - CDBG - CARES Act - Business Assistance (14.218)	1,627,000		1,187,000	1,187,000
925L:2815:CTY - Cable Local Origination	6,100,000			
925L:2822:Driver Resource Center Program		250,000		250,000
925S:2801:IDPH - Tobacco Enforcement Grant	330,000	330,000		330,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	10,520,000		779,000	779,000
Total - 070 - Department of Business Affairs and Consumer Protection	**$18,577,000**	**$734,000**	**$1,966,000**	**$2,700,000**
072 - Department of Environment				
0075:2807:CTY - Grants Management		$162,000		$162,000
925E:280A:HUD - CPD - CDBG - Planning and Administration (14.218)		563,000		563,000
925F:2806:DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	483,000		483,000	483,000
925F:280B:EPA - OLEM - Brownfields Program (66.818)			445,000	445,000
925F:280C:EPA - IEPA - CTY - Air Pollution Control Program (66.605)		410,000		410,000
925F:280H:EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)			43,502,000	43,502,000
925L:280C:EPA - IEPA - CTY - Air Pollution Control Program (66.605)		410,000		410,000
925S:280D:OSFM - Underground Storage Tank Inspection		550,000		550,000
925S:280E:IEPA - Resource Conservation		150,000		150,000
925S:280F:IEPA - Solid Waste Management		173,000		173,000
Total - 072 - Department of Environment	**$483,000**	**$2,418,000**	**$44,430,000**	**$46,848,000**
Total - Regulatory	**$19,284,000**	**$3,152,000**	**$46,396,000**	**$49,548,000**

Total - All Programs	**$3,903,235,000**	**$1,891,433,000**	**$1,947,692,000**	**$3,839,125,000**

Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$212,883
Library Fund	20,000
Total - Special Revenue Funds	**$232,883**
Corporate Fund	1,421,138
Tax Increment Financing Administration Fund	600,000
Enterprise Funds	
Water Fund	$1,347,223
Sewer Fund	5,197,007
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,253
Total - Enterprise Funds	**$6,761,346**
Total - Internal Transfers	**$9,015,367**
External Reimbursements	
Grant - Federal	$13,148
Federal, State, and County	1,174,500
General Obligation Bonds	11,745,087
Other External Sources	615,120
Sewer Revenue Bonds	400,000
Tax Increment Financing	125,000
Water Revenue Bonds	350,000
Total - External Reimbursements	**$14,422,855**
Total for Appendix A	**$23,438,222**

Departmental Summary

Department	Amount
021 - Department of Housing	$143,071
038 - Department of Fleet and Facility Management	9,527,636
041 - Chicago Department of Public Health	982,813
054 - Department of Planning and Development	225,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	375,000
081 - Department of Streets and Sanitation	2,490,331
084 - Chicago Department of Transportation	9,375,371
Departmental Total	**$23,438,222**

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Fleet and Facility Management	$1,171,138
081	Department of Streets and Sanitation	250,000
Total 0100 - Corporate Fund		**$1,421,138**
0200 - Water Fund		
038	Department of Fleet and Facility Management	$98,823
081	Department of Streets and Sanitation	1,248,400
Total 0200 - Water Fund		**$1,347,223**
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	$212,883
Total 0300 - Vehicle Tax Fund		**$212,883**
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	$4,750,805
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		**$5,197,007**
0346 - Library Fund		
038	Department of Fleet and Facility Management	$20,000
Total 0346 - Library Fund		**$20,000**
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	$35,863
Total 0610 - Chicago Midway Airport Fund		**$35,863**
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	$91,253
041	Chicago Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		**$181,253**
0B21 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	$225,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		**$600,000**
A - Grant - Federal		
038	Department of Fleet and Facility Management	$13,148
Total A - Grant - Federal		**$13,148**
U - Federal, State, and County		
057	Chicago Police Department	$319,000
084	Chicago Department of Transportation	855,500
Total U - Federal, State, and County		**$1,174,500**
V - General Obligation Bonds		
021	Department of Housing	$143,071
038	Department of Fleet and Facility Management	3,133,723
041	Chicago Department of Public Health	892,813
081	Department of Streets and Sanitation	245,729
084	Chicago Department of Transportation	7,329,751
Total V - General Obligation Bonds		**$11,745,087**

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

W - Other External Sources		
081	Department of Streets and Sanitation	$300,000
084	Chicago Department of Transportation	315,120
Total W - Other External Sources		**$615,120**
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	$400,000
Total X - Sewer Revenue Bonds		**$400,000**
Y - Tax Increment Financing		
084	Chicago Department of Transportation	$125,000
Total Y - Tax Increment Financing		**$125,000**
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	$350,000
Total Z - Water Revenue Bonds		**$350,000**

Appendix-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	8,813,890
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	**$10,911,809**
Total - Internal Transfers	**$10,911,809**
External Reimbursements	
Federal, State, and County	$1,170,000
General Obligation Bonds	35,451,874
Other External Sources	900,000
Tax Increment Financing	2,700,000
Total - External Reimbursements	**$40,221,874**
Total for Appendix B	**$51,133,683**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$10,111,809
084 - Chicago Department of Transportation	41,021,874
Departmental Total	**$51,133,683**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2024

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	$2,309,495	$86,650		$41,816					
107th/Halsted	575,267	62,322		20,775					
111th Street/Kedzie Avenue Business District	1,275,278	90,252		1,024,372					190,287
116th Ave O	3,048,228	(216,094)		1,432,417			5,088,000		
119th and Halsted	1,380,822	141,444		1,992,791					
119th/I-57	3,205,514	156,349		1,978,063					
24th/Michigan	6,030,710	377,114		1,944,393					987,285
26th and King Drive	(2,868,499)	86,221		15,445					
35th/Halsted	19,120,389	1,216,911		10,907,512				1,919,400	10,796,924
35th/State	3,157,606	126,994		1,878,866					
43rd/Cottage Grove	5,927,797	242,988		2,378,076					
47th/Ashland	3,510,145	(73,179)	95,918	5,716,891			8,666,667		
47th/Halsted	3,716,657	960,125		3,379,099				8,666,667	
47th/King	12,857,467	1,279,506		11,382,731					
47th/State	2,197,230	303,985		1,648,399					
51st/Archer	54,625	177,521	14,196	2,683,980					
51st/Lake Park	1,399,006	27,911		1,210,348					
53rd Street	6,932,900	329,443		97,147					3,936,702
63rd/Ashland	433,370	87,750		245,234					
63rd/Pulaski	2,949,889	146,633		1,521,115					
67th/Cicero	498,607	19,296		348,597					
67th/Wentworth	(829)	(53,436)		82,324			1,600,000		
71st and Stony Island	4,926,699	79,065		681,672					
73rd/University	84,562	47,132		186,431					
79th Street Corridor	1,029,199	407,554		10,171,770			2,500,000		
79th Street/Southwest Highway	3,030,318	247,106		276,010				2,000,000	
79th/Cicero	737,700	12,023		589,995					
79th/Vincennes	235,804	83,028		6,150				500,000	
83rd/Stewart	1,095,086	32,027		632,840					
87th/Cottage Grove	2,166,299	235,241		35,210				1,600,000	
95th and Western	1,896,498	60,571		164,655					
Addison South	9,744,992	72,305		606,424					
Archer/Central	93,957	61,696		573,667					
Archer/Western	4,303,104	66,896		599,778			1,919,400		
Armitage/Pulaski	402,953	44,851		676,450					
Austin Commercial	2,497,952	138,462		1,245,851					
Avalon Park/South Shore	788,714	26,936		269,928					
Avondale	483,676	31,036		6,278					
Belmont/Central	6,484,147	1,122,329		5,574,320				9,000,000	1,781,140

TIF Districts - Summary of Revenue/Expenses for 2024 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Belmont/Cicero	93,025	212,353	20,532	1,640,167					2,197,691
Bronzeville	7,371,433	723,529		3,036,850					
Bryn Mawr/Broadway	4,091,415	380,540		358,258					
Canal/Congress	67,508,539	1,667,182		37,833,188					
Central West	54,906,863	1,203,409		23,093,717					38,586,082
Chicago/Central Park	10,433,057	640,146	217,650	3,484,793			18,986,568		
Chicago/Kingsbury	2,207,899	524,893		11,397,750					16,952,962
Cicero Stevenson		(116,148)		54,770			5,500,000		
Cicero/Archer	(27,013)	310,881		401,015				2,000,000	3,216,112
Clark/Montrose	6,430,023	521,083		402,678					10,966,192
Commercial Avenue	1,422,008	214,556		10,886					
Cortland Chicago River	5,401,322	1,423,279		140,314					
Devon/Sheridan	3,992,578	121,289		2,317,460					
Diversey Chicago River	92,663	32,359		88,445					
Diversey/Narragansett	3,277,229	148,769		13,014,298			9,000,000		
Division/Homan	3,847,231	150,711		27,569					
Edgewater/Ashland	1,153,998	60,413		16,215					152,072
Elston/Armstrong Industrial Corridor	1,871,473	85,793		344,636					
Englewood Mall	824,058	1,627		4,055,802			5,400,000		
Englewood Neighborhood	2,234,503	760,454		485,483				5,400,000	
Ewing Avenue	245,569	35,828		137,084					
Foster/California	(243)	(35,029)		3,598			950,000		
Foster/Edens	2,697,491	16,583		1,310,358					
Fullerton/Milwaukee	23,199,745	1,395,024	43,350	3,749,198					18,500,738
Galewood/Armitage Industrial	4,765,891	105,528	5,229	755,242					379,076
Goose Island	9,870,222	690,152		1,010,855					4,229,158
Greater Southwest Industrial Corridor (East)	1,504,106	131,517		24,111					2,848,424
Greater Southwest Industrial Corridor (West)	15,603	122,316	66,232	6,168					
Harrison/Central	1,968,529	60,917		1,461,497					
Hollywood/Sheridan	4,128,070	320,273		650,321			575,824		
Homan-Arthington	930,696	67,936		13,695					
Humboldt Park Commercial	8,151,374	344,859		2,103,028					
Jefferson/Roosevelt	3,365,299	792,735		2,757,585				5,000,000	797,265
Kennedy/Kimball	2,424,100	91,137		193,356					
Kinzie Industrial Corridor	187,881,955	6,921,628		64,622,057				18,986,568	103,246,014
LaSalle Central	190,429,840	2,348,704		2,839,997					95,793,442
Lake Calumet Area Industrial	6,477,793	696,182		5,086,744				5,088,000	
Lakefront	284,381	32,947		302,297					
Lawrence/Broadway	8,945,932	1,090,945		4,667,900					575,824

TIF Districts - Summary of Revenue/Expenses for 2024 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Lawrence/Kedzie	13,426,565	458,156		8,815,673					
Lawrence/Pulaski	2,954,500	194,117		632,992					
Lincoln Avenue	4,858,636	385,681		6,950,728					442,806
Little Village East	700,957	23,271		11,967					
Little Village Industrial Corridor	5,174,156	35,482		620,196					
Madden/Wells	1,833,822	121,367		1,059,842					
Madison/Austin Corridor	3,135,679	132,748		2,664,676			2,040,000		
Michigan/Cermak	4,536,150	(330,794)		1,632					
Midway Industrial Corridor	420,052	241,230		373,740				3,500,000	
Midwest	20,658,570	1,464,111		23,359,525				2,040,000	
Montrose/Clarendon	1,803,242	107,985		1,522,452					
Near North	43,346,467	2,177,569		1,445,373					
North Pullman	2,393,614	90,921		2,996,225			938,013		
Northwest Industrial Corridor	18,436,915	870,511		2,181,795					
Ogden/Pulaski	722,005	227,073		2,525,496					
Ohio/Wabash	902,128	132,892		2,872,074					
Peterson/Pulaski	405,255	59,583		361,016					
Pilsen Industrial Corridor	39,465,741	1,052,987		2,976,125					
Pratt/Ridge Industrial Park Conservation Area	972,481	77,732		13,669					
Pulaski Corridor	9,861,549	689,250		2,579,299					1,314,200
Randolph/Wells	17,804,806	(20,272)		215,877					7,699,911
Red Line Extension (Transit)	9,384,361	(96,692)		54,898					
Red Purple Transit	82,866,043	2,079,335		70,863,185					
River West	51,136,618	2,586,301		1,966,218					70,716,244
Roosevelt Clark	6,952,807	955,888		335,866			5,000,000		
Roosevelt/Cicero	8,851,433	631,464		1,019,705					6,939,725
Roosevelt/Racine	4,249,033	(175,857)		9,709,637			17,000,000		
Roseland/Michigan	221,834	71,910		266,330					938,013
Sanitary Drainage and Ship Canal	2,102,063	(1,281,080)		1,329,981					
South Chicago	810,404	119,407		119,861					
Stevenson/Brighton	10,067,269	381,565		10,357,113					
Stockyards Southeast Quadrant Industrial	4,944,941	57,723		1,800,145					1,424,040
Stony Island Avenue Commercial and Burnside Industrial Corridors	4,470,474	118,467		4,165,412					
Touhy/Western	1,234,071	171,530	62,998	445,440	170,092				
Washington Park	2,073,732	126,154		197,201					
West Irving Park	169,559	171,709		972,426					492,031
West Woodlawn	99,234	(112,532)		194,193			2,800,000		
Western Avenue North	1,419,093	1,626,363		46,200,060				950,000	

TIF Districts - Summary of Revenue/Expenses for 2024 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Western Avenue South	1,199,668	1,192,524		18,540,195					11,223,100
Western/Ogden	17,756,921	1,464,048		753,394				17,000,000	
Western/Rock Island	1,938,738	113,741		639,515					
Wilson Yard	15,341,809	344,047		229,335					4,338,201
Woodlawn	6,298,872	474,166		1,325,125					

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to https://www.chicago.gov/city/en/depts/dcd/provdrs/tif.html

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

		Base	Salary	Plan				Interm	Rates			Longev	Rates		
		Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 12 Yrs Cont Serv	After 1 Yr at Top Int Rate & 15 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
7	Annual	41,196	42,468	44,496	46,560	48,864	51,108	54,072	56,712	59,364	62,136	65,112	68,256	71,436	73,752
	Monthly	3,433	3,539	3,708	3,880	4,072	4,259	4,506	4,726	4,947	5,178	5,426	5,688	5,953	6,146
8	Annual	43,164	44,496	46,560	48,864	51,108	53,532	56,712	59,364	62,136	65,112	68,256	71,436	74,916	77,352
	Monthly	3,597	3,708	3,880	4,072	4,259	4,461	4,726	4,947	5,178	5,426	5,688	5,953	6,243	6,446
9	Annual	47,364	48,864	51,108	53,532	56,124	58,764	62,136	65,112	68,256	71,436	74,916	78,432	82,140	84,804
	Monthly	3,947	4,072	4,259	4,461	4,677	4,897	5,178	5,426	5,688	5,953	6,243	6,536	6,845	7,067
10	Annual	51,936	53,532	56,124	58,764	61,548	64,488	68,256	71,436	74,916	78,432	82,140	86,112	90,144	93,072
	Monthly	4,328	4,461	4,677	4,897	5,129	5,374	5,688	5,953	6,243	6,536	6,845	7,176	7,512	7,756
11	Annual	57,000	58,764	61,548	64,488	67,608	70,752	74,916	78,432	82,140	86,112	90,144	94,452	98,928	102,144
	Monthly	4,750	4,897	5,129	5,374	5,634	5,896	6,243	6,536	6,845	7,176	7,512	7,871	8,244	8,512
12	Annual	62,544	64,488	67,608	70,752	74,172	77,640	82,140	86,112	90,144	94,452	98,928	103,608	108,576	112,104
	Monthly	5,212	5,374	5,634	5,896	6,181	6,470	6,845	7,176	7,512	7,871	8,244	8,634	9,048	9,342
13	Annual	68,616	70,752	74,172	77,640	81,324	85,200	90,144	94,452	98,928	103,608	108,576	113,628	119,100	122,976
	Monthly	5,718	5,896	6,181	6,470	6,777	7,100	7,512	7,871	8,244	8,634	9,048	9,469	9,925	10,248
14	Annual	75,336	77,640	81,324	85,200	89,244	93,504	98,928	103,608	108,576	113,628	119,100	124,848	130,668	134,916
	Monthly	6,278	6,470	6,777	7,100	7,437	7,792	8,244	8,634	9,048	9,469	9,925	10,404	10,889	11,243
15	Annual	82,644	85,200	89,244	93,504	97,956	102,588	108,576	113,628	119,100	124,848	130,668	136,908	143,400	148,056
	Monthly	6,887	7,100	7,437	7,792	8,163	8,549	9,048	9,469	9,925	10,404	10,889	11,409	11,950	12,338
16	Annual	90,732	93,504	97,956	102,588	107,508	112,536	119,100	124,848	130,668	136,908	143,400	150,240	157,332	162,444
	Monthly	7,561	7,792	8,163	8,549	8,959	9,378	9,925	10,404	10,889	11,409	11,950	12,520	13,111	13,537
17	Annual	99,480	102,588	107,508	112,536	117,912	123,552	130,668	136,908	143,400	150,240	157,332	164,880	172,584	178,188
	Monthly	8,290	8,549	8,959	9,378	9,826	10,296	10,889	11,409	11,950	12,520	13,111	13,740	14,382	14,849

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		Base Salary		Plan		Intermediate Rates			Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Contl Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at Third Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at First Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at Second Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at Third Longevity Rate & 25 Yrs Cont Serv
8	Annual	36,384	38,088	39,948	41,808	43,788	46,380	48,540	50,808	53,232	55,848	58,428	61,260
	Monthly	3,032	3,174	3,329	3,484	3,649	3,865	4,045	4,234	4,436	4,654	4,869	5,105
9	Annual	39,948	41,808	43,788	45,912	48,060	50,808	53,232	55,848	58,428	61,260	64,140	67,176
	Monthly	3,329	3,484	3,649	3,826	4,005	4,234	4,436	4,654	4,869	5,105	5,345	5,598
10	Annual	43,788	45,912	48,060	50,328	52,716	55,848	58,428	61,260	64,140	67,176	70,404	73,728
	Monthly	3,649	3,826	4,005	4,194	4,393	4,654	4,869	5,105	5,345	5,598	5,867	6,144
11	Annual	48,060	50,328	52,716	55,272	57,852	61,260	64,140	67,176	70,404	73,728	77,268	80,916
	Monthly	4,005	4,194	4,393	4,606	4,821	5,105	5,345	5,598	5,867	6,144	6,439	6,743
12	Annual	52,716	55,272	57,852	60,660	63,504	67,176	70,404	73,728	77,268	80,916	83,448	85,980
	Monthly	4,393	4,606	4,821	5,055	5,292	5,598	5,867	6,144	6,439	6,743	6,954	7,165
13	Annual	57,852	60,660	63,504	66,516	69,684	73,728	77,268	80,916	83,448	85,980	90,000	94,332
	Monthly	4,821	5,055	5,292	5,543	5,807	6,144	6,439	6,743	6,954	7,165	7,500	7,861
14	Annual	63,504	66,516	69,684	72,996	76,476	80,916	83,448	85,980	90,000	94,332	98,832	103,488
	Monthly	5,292	5,543	5,807	6,083	6,373	6,743	6,954	7,165	7,500	7,861	8,236	8,624
15	Annual	69,684	72,996	76,476	80,124	83,052	85,980	90,000	94,332	98,832	103,488	108,432	113,568
	Monthly	5,807	6,083	6,373	6,677	6,921	7,165	7,500	7,861	8,236	8,624	9,036	9,464
16	Annual	76,476	80,124	83,052	85,128	89,112	94,332	98,832	103,488	108,432	113,568	118,956	124,584
	Monthly	6,373	6,677	6,921	7,094	7,426	7,861	8,236	8,624	9,036	9,464	9,913	10,382
17	Annual	83,052	85,128	89,112	93,384	97,836	103,488	108,432	113,568	118,956	124,584	130,524	136,692
	Monthly	6,921	7,094	7,426	7,782	8,153	8,624	9,036	9,464	9,913	10,382	10,877	11,391
18	Annual	89,112	93,384	97,836	102,444	107,340	113,568	118,956	124,584	130,524	136,692	143,232	150,072
	Monthly	7,426	7,782	8,153	8,537	8,945	9,464	9,913	10,382	10,877	11,391	11,936	12,506
19	Annual	97,836	102,444	107,340	113,568	118,956	124,584	130,524	136,692	143,232	150,072	157,212	164,676
	Monthly	8,153	8,537	8,945	9,464	9,913	10,382	10,877	11,391	11,936	12,506	13,101	13,723
20	Annual	102,444	107,340	112,440	117,780	124,584	130,524	136,692	143,232	150,072	157,212	164,676	172,500
	Monthly	8,537	8,945	9,370	9,815	10,382	10,877	11,391	11,936	12,506	13,101	13,723	14,375
21	Annual	107,340	112,440	117,780	123,348	129,228	136,692	143,232	150,072	157,212	164,676	172,500	180,696
	Monthly	8,945	9,370	9,815	10,279	10,769	11,391	11,936	12,506	13,101	13,723	14,375	15,058
22	Annual	112,440	117,780	123,348	129,228	136,692	143,232	150,072	157,212	164,676	172,500	180,696	189,264
	Monthly	9,370	9,815	10,279	10,769	11,391	11,936	12,506	13,101	13,723	14,375	15,058	15,772
23	Annual	117,780	123,348	129,228	136,692	143,232	150,072	157,212	164,676	172,500	180,696	189,264	198,252
	Monthly	9,815	10,279	10,769	11,391	11,936	12,506	13,101	13,723	14,375	15,058	15,772	16,521

Units: 00, 10, 20

Schedule D

SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Yrs Cont Serv	After 15 Yrs Cont Serv	After 20 Yrs Cont Serv	After 25 Yrs Cont Serv	30 Yrs Service Before 1/1/2006
1	Annual	63,636	90,816	95,982	100,950	105,906	111,252	115,158	119,154	123,576	127,146	131,592
	Monthly	5,303	7,568	7,998.50	8,412.50	8,825.50	9,271	9,596.50	9,929.50	10,298	10,595.50	10,966
2	Annual	90,816	95,982	100,950	105,906	111,252	116,856	120,900	125,112	129,774	133,650	138,318
	Monthly	7,568	7,998.50	8,412.50	8,825.50	9,271	9,738	10,075	10,426	10,814.50	11,137.50	11,526.50
2A	Annual	93,942	99,270	104,280	109,350	114,828	120,564	124,578	128,964	133,650	137,568	142,350
	Monthly	7,828.50	8,272.50	8,690	9,112.50	9,569	10,047	10,381.50	10,747	11,137.50	11,464	11,862.50
2B	Annual	99,426	104,688	110,004	115,476	121,200	127,230	131,448	135,816	140,454	144,792	149,460
	Monthly	8,285.50	8,724	9,167	9,623	10,100	10,602.50	10,954	11,318	11,704.50	12,066	12,455
3	Annual	104,898	110,100	115,722	121,590	127,566	133,884	138,318	142,668	147,252	152,010	156,564
	Monthly	8,741.50	9,175	9,643.50	10,132.50	10,630.50	11,157	11,526.50	11,889	12,271	12,667.50	13,047
4	Annual	118,692	124,548	130,680	137,268	144,066	151,386	155,934	160,746	165,624	170,700	175,002
	Monthly	9,891	10,379	10,890	11,439	12,005.50	12,615.50	12,994.50	13,395.50	13,802	14,225	14,583.50

Units: 91

Schedule E
SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Yrs Cont Serv	Step 8 After 15 Yrs Cont Serv	Step 9 After 20 Yrs Cont Serv	Step 10 After 25 Yrs Cont Serv	Maximum Rate Step 11 After 30 Yrs Cont Serv
3	Annual	104,892	110,100	115,722	121,590	127,566	133,890	138,318	142,668	147,252	152,010	156,564
	Monthly	8,741	9,175	9,643.50	10,132.50	10,630.50	11,157.50	11,526.50	11,889	12,271	12,667.50	13,047
4	Annual	118,692	124,548	130,680	137,268	144,066	151,392	155,934	160,746	165,624	170,700	175,002
	Monthly	9,891	10,379	10,890	11,439	12,005.50	12,616	12,994.50	13,395.50	13,802	14,225	14,583.50
5	Annual	130,680	137,268	144,066	151,392	158,862	166,680	171,456	176,292	181,188	185,676	188,352
	Monthly	10,890	11,439	12,005.50	12,616	13,238.50	13,890	14,288	14,691	15,099	15,473	15,696

Units: 71, 73, 75

Schedule F
UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Yrs Cont Serv	After 15 Yrs Cont Serv	After 20 Yrs Cont Serv	After 25 Yrs Cont Serv	30 Yrs Service Before 1/1/2006
1	Annual	62,466	76,122	80,448	84,612	88,770	93,252	96,528	99,876	103,914	108,036	111,810
	Monthly	5,205.50	6,343.50	6,704	7,051	7,397.50	7,771	8,044	8,323	8,659.50	9,003	9,317.50
1B	Annual	66,264	80,760	85,326	89,718	94,152	98,904	102,372	105,936	110,196	114,570	118,602
	Monthly	5,522	6,730	7,110.50	7,476.50	7,846	8,242	8,531	8,828	9,183	9,547.50	9,883.50
2	Annual	78,624	82,656	87,348	91,872	96,402	101,262	104,814	108,444	112,812	117,324	121,434
	Monthly	6,552	6,888	7,279	7,656	8,033.50	8,438.50	8,734.50	9,037	9,401	9,777	10,119.50
3	Annual	77,232	81,600	85,710	89,868	94,374	99,042	102,396	105,924	109,824	113,094	117,042
	Monthly	6,436	6,800	7,142.50	7,489	7,864.50	8,253.50	8,533	8,827	9,152	9,424.50	9,753.50
3A	Annual	78,744	83,208	87,408	91,662	96,246	101,052	104,430	108,096	112,020	115,308	119,316
	Monthly	6,562	6,934	7,284	7,638.50	8,020.50	8,421	8,702.50	9,008	9,335	9,609	9,943
3AB	Annual	83,508	88,242	92,700	97,182	102,072	107,166	110,766	114,654	118,830	122,274	126,552
	Monthly	6,959	7,353.50	7,725	8,098.50	8,506	8,930.50	9,230.50	9,554.50	9,902.50	10,189.50	10,546
3AP	Annual	85,488	90,342	94,902	99,540	104,508	109,728	113,412	117,384	121,656	125,202	129,582
	Monthly	7,124	7,528.50	7,908.50	8,295	8,709	9,144	9,451	9,782	10,138	10,433.50	10,798.50
3B	Annual	81,918	86,520	90,870	95,328	100,098	105,042	108,600	112,350	116,490	119,934	124,128
	Monthly	6,826.50	7,210	7,572.50	7,944	8,341.50	8,753.50	9,050	9,362.50	9,707.50	9,994.50	10,344
4	Annual	87,924	92,286	96,996	101,916	106,920	112,218	115,938	119,580	123,420	127,410	131,232
	Monthly	7,327	7,690.50	8,083	8,493	8,910	9,351.50	9,661.50	9,965	10,285	10,617.50	10,936
4B	Annual	93,264	97,878	102,870	108,072	113,412	119,016	122,976	126,840	130,908	135,144	139,188
	Monthly	7,772	8,156.50	8,572.50	9,006	9,451	9,918	10,248	10,570	10,909	11,262	11,599
4P	Annual	95,490	100,212	105,318	110,652	116,100	121,854	125,904	129,834	134,028	138,378	142,506
	Monthly	7,957.50	8,351	8,776.50	9,221	9,675	10,154.50	10,492	10,819.50	11,169	11,531.50	11,875.50
5	Annual	99,480	104,388	109,536	115,062	120,756	126,888	130,698	134,736	138,828	143,076	146,688
	Monthly	8,290	8,699	9,128	9,588.50	10,063	10,574	10,891.50	11,228	11,569	11,923	12,224
5B	Annual	105,498	110,724	116,184	122,046	128,094	134,580	138,642	142,926	147,258	151,764	155,568
	Monthly	8,791.50	9,227	9,682	10,170.50	10,674.50	11,215	11,553.50	11,910.50	12,271.50	12,647	12,964
5P	Annual	108,030	113,388	118,962	124,950	131,130	137,790	141,948	146,322	150,756	155,358	159,288
	Monthly	9,002.50	9,449	9,913.50	10,412.50	10,927.50	11,482.50	11,829	12,193.50	12,563	12,946.50	13,274
6	Annual	109,536	115,062	120,756	126,888	133,152	139,710	143,712	147,762	151,860	156,396	159,558
	Monthly	9,128	9,588.50	10,063	10,574	11,096	11,642.50	11,976	12,313.50	12,655	13,033	13,296.50
6B	Annual	116,184	122,046	128,094	134,580	141,234	148,170	152,412	156,726	161,082	165,858	169,218
	Monthly	9,682	10,170.50	10,674.50	11,215	11,769.50	12,347.50	12,701	13,060.50	13,423.50	13,821.50	14,101.50
6P	Annual	118,962	124,950	131,130	137,790	144,600	151,722	156,048	160,470	164,916	169,830	173,244
	Monthly	9,913.50	10,412.50	10,927.50	11,482.50	12,050	12,643.50	13,004	13,372.50	13,743	14,152.50	14,437

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Step 0B Entrance Rate First 6 Months	Step 1 Next 12 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 Next 12 Months	Step 7 Next 12 Months	Step 8 Next 24 Months	Step 9 Maximum Rate
1	Annual	50,232	51,780	54,348	56,916	59,784	62,976	65,928	69,396	73,428	75,816
	Monthly	4,186	4,315	4,529	4,743	4,982	5,248	5,494	5,783	6,119	6,318
2	Annual	55,224	56,916	59,784	62,976	65,928	69,396	72,684	76,464	81,072	83,712
	Monthly	4,602	4,743	4,982	5,248	5,494	5,783	6,057	6,372	6,756	6,976
3	Annual	61,092	62,976	65,928	69,396	72,684	76,464	80,196	84,192	89,412	92,316
	Monthly	5,091	5,248	5,494	5,783	6,057	6,372	6,683	7,016	7,451	7,693
4	Annual	67,284	69,396	72,684	76,464	80,196	84,192	88,524	92,940	98,460	101,664
	Monthly	5,607	5,783	6,057	6,372	6,683	7,016	7,377	7,745	8,205	8,472
5	Annual	74,160	76,464	80,196	84,192	88,524	92,940	97,488	102,516	108,708	112,236
	Monthly	6,180	6,372	6,683	7,016	7,377	7,745	8,124	8,543	9,059	9,353
6	Annual	81,636	84,192	88,524	92,940	97,488	102,516	107,628	112,536	118,836	122,700
	Monthly	6,803	7,016	7,377	7,745	8,124	8,543	8,969	9,378	9,903	10,225
7	Annual	90,144	92,940	97,488	102,516	107,628	112,536	117,636	122,928	129,636	133,848
	Monthly	7,512	7,745	8,124	8,543	8,969	9,378	9,803	10,244	10,803	11,154
8	Annual	99,408	102,516	107,628	112,536	117,636	122,928	128,316	134,184	141,564	146,160
	Monthly	8,284	8,543	8,969	9,378	9,803	10,244	10,693	11,182	11,797	12,180
9	Annual	109,140	112,536	117,636	122,928	128,316	134,184	140,148	146,448	154,764	159,792
	Monthly	9,095	9,378	9,803	10,244	10,693	11,182	11,679	12,204	12,897	13,316
10	Annual	119,244	122,928	128,316	134,184	140,148	146,448	153,228	160,020	164,808	170,160
	Monthly	9,937	10,244	10,693	11,182	11,679	12,204	12,769	13,335	13,734	14,180

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Step 1 Entrance Rate First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 Next 12 Months	Step 7 Next 12 Months	Step 8 Maximum Rate
4	Annual	56,724	59,460	62,508	65,616	68,856	72,384	76,020	80,508
	Monthly	4,727	4,955	5,209	5,468	5,738	6,032	6,335	6,709
5	Annual	62,508	65,616	68,856	72,384	76,020	79,728	82,884	86,088
	Monthly	5,209	5,468	5,738	6,032	6,335	6,644	6,907	7,174
6	Annual	68,856	72,384	76,020	79,728	82,884	85,236	89,112	94,092
	Monthly	5,738	6,032	6,335	6,644	6,907	7,103	7,426	7,841
7	Annual	76,020	79,728	82,884	85,236	89,112	93,156	97,332	102,648
	Monthly	6,335	6,644	6,907	7,103	7,426	7,763	8,111	8,554
8	Annual	82,884	85,236	89,112	93,156	97,332	101,628	106,272	112,080
	Monthly	6,907	7,103	7,426	7,763	8,111	8,469	8,856	9,340
9	Annual	89,112	93,156	97,332	101,628	106,272	111,000	115,992	122,556
	Monthly	7,426	7,763	8,111	8,469	8,856	9,250	9,666	10,213
10	Annual	97,332	101,628	106,272	111,000	115,992	121,320	126,756	130,476
	Monthly	8,111	8,469	8,856	9,250	9,666	10,110	10,563	10,873
11	Annual	106,272	111,000	115,992	121,320	126,756	129,168	135,000	141,132
	Monthly	8,856	9,250	9,666	10,110	10,563	10,764	11,250	11,761
12	Annual	115,992	121,320	126,756	131,124	135,744	140,496	144,756	150,624
	Monthly	9,666	10,110	10,563	10,927	11,312	11,708	12,063	12,552
13	Annual	121,320	126,756	131,124	135,744	140,496	144,756	150,624	156,708
	Monthly	10,110	10,563	10,927	11,312	11,708	12,063	12,552	13,059
14	Annual	126,756	131,124	135,744	140,496	144,756	150,624	156,708	162,900
	Monthly	10,563	10,927	11,312	11,708	12,063	12,552	13,059	13,575
15	Annual	131,124	135,744	140,496	144,756	150,624	156,708	162,900	169,704
	Monthly	10,927	11,312	11,708	12,063	12,552	13,059	13,575	14,142

Units: 00, 09, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		Base Salary		Plan		Interim		Rates		Longev		Rates		
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 12 Yrs Cont Serv	After 1 Yr at Top Int Rate & 15 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
10	Annual	46,824	49,056	51,348	53,820	59,820	62,676	65,640	68,796	72,036	75,444	79,056	82,812	85,500
	Monthly	3,902	4,088	4,279	4,485	4,985	5,223	5,470	5,733	6,003	6,287	6,588	6,901	7,125
11	Annual	44,292	46,416	48,588	50,964	56,616	59,352	62,136	65,064	68,196	71,436	74,844	78,384	93,828
	Monthly	3,691	3,868	4,049	4,247	4,718	4,946	5,178	5,422	5,683	5,953	6,237	6,532	7,819
12	Annual	48,588	50,964	53,340	55,932	62,136	65,064	68,196	71,436	74,844	78,384	82,104	86,016	102,948
	Monthly	4,049	4,247	4,445	4,661	5,178	5,422	5,683	5,953	6,237	6,532	6,842	7,168	8,579
13	Annual	61,824	64,836	67,884	71,076	79,056	82,836	86,772	90,876	95,160	99,708	104,376	109,404	112,956
	Monthly	5,152	5,403	5,657	5,923	6,588	6,903	7,231	7,573	7,930	8,309	8,698	9,117	9,413
14	Annual	67,884	71,076	74,520	77,988	86,772	90,876	95,160	99,708	104,376	109,404	114,636	120,024	123,924
	Monthly	5,657	5,923	6,210	6,499	7,231	7,573	7,930	8,309	8,698	9,117	9,553	10,002	10,327
15	Annual	74,520	77,988	81,792	85,632	95,160	99,708	104,376	109,404	114,636	120,024	125,808	131,736	136,020
	Monthly	6,210	6,499	6,816	7,136	7,930	8,309	8,698	9,117	9,553	10,002	10,484	10,978	11,335

Units: 02

Schedule IT
NON-REPRESENTED IT LEAD, SUPERVISORY, AND MANAGEMENT STAFF
SALARY PLAN

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	110,940	120,144	125,016	128,808	132,708	135,384	138,072	140,868	143,712
	Monthly	9,245	10,012	10,418	10,734	11,059	11,282	11,506	11,739	11,976
2	Annual	120,144	125,016	128,808	132,708	140,868	143,712	148,092	151,080	154,092
	Monthly	10,012	10,418	10,734	11,059	11,739	11,976	12,341	12,590	12,841
3	Annual	125,016	132,708	140,868	143,712	146,592	149,556	154,092	157,152	160,680
	Monthly	10,418	11,059	11,739	11,976	12,216	12,463	12,841	13,096	13,390
4	Annual	131,412	140,868	149,556	154,092	158,724	163,548	166,860	170,196	173,616
	Monthly	10,951	11,739	12,463	12,841	13,227	13,629	13,905	14,183	14,468
5	Annual	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,644	187,524
	Monthly	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,387	15,627
6	Annual	153,000	172,920	184,584	192,852	199,284	204,516	208,956	212,784	216,180
	Monthly	12,750	14,410	15,382	16,071	16,607	17,043	17,413	17,732	18,015
7	Annual	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	Monthly	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087

Units: 09, 20

Schedule J
PLUMBERS LOCAL 130

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
13	Annual	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	Monthly	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
15	Annual	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	Monthly	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

Units: 16

Schedule L
NON-REPRESENTED EMPLOYEES
LEGAL SERVICES SALARY PLAN

		Base Salary Plan					Intermediate Rates				Longevity Rates		
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Yrs of Legal Experience	Next 12 months and 2 to 3 Yrs of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Yrs of Legal Experience	After 1 yr at Top Base Rate and 4 to 5 Yrs of Legal Experience	After 1 yr at 1st Intermediate Rate and 5 to 8 Yrs of Legal Experience	After 1 yr at 2nd Intermediate Rate and 8 to 11 Yrs of Legal Experience	After 1 yr at 3rd Intermediate Rate and 11 to 14 Yrs of Legal Experience	After 1 yr at Top Intermediate Rate and 14 to 17 Yrs of Legal Experience	After 1 yr at 1st Longevity Rate and 17 to 20 Yrs of Legal Experience	After 1 yr at 2nd Longevity Rate and 20 to 23 Yrs of Legal Experience	After 1 yr at 3rd Longevity Rate and 23 Yrs or More of Legal Experience
1	Annual	78,108	81,816	85,704	89,784	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128
	Monthly	6,509	6,818	7,142	7,482	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844
2	Annual	81,816	87,372	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776
	Monthly	6,818	7,281	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898
3	Annual	85,704	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776	149,556
	Monthly	7,142	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898	12,463
4	Annual	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776	149,556	156,648	
	Monthly	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898	12,463	13,054	
5	Annual				118,596	124,224	130,128	136,284	142,776	149,556	156,648	164,100	
	Monthly				9,883	10,352	10,844	11,357	11,898	12,463	13,054	13,675	

Units: 09

Schedule LX

SALARY SCHEDULE FOR NON-REPRESENTED LEGAL SERVICES

SUPERVISORY AND MANAGMENT STAFF

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	Monthly	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087
2	Annual	153,000	172,920	184,800	192,852	199,284	204,516	208,956	212,784	216,180
	Monthly	12,750	14,410	15,400	16,071	16,607	17,043	17,413	17,732	18,015
3	Annual	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,800	187,524
	Monthly	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,400	15,627

Units: 09

Schedule O

TEAMSTERS LOCAL NO. 700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

		Base Salary Plan				Interm Rates				Longev Rates				
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 12 Yrs Cont Serv	After 1 Yr at Top Int Rate & 15 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
14	Annual	65,436	68,520	71,784	75,204	78,780	83,352	85,956	88,572	92,724	97,176	101,796	106,620	110,088
	Monthly	5,453	5,710	5,982	6,267	6,565	6,946	7,163	7,381	7,727	8,098	8,483	8,885	9,174
15	Annual	75,168	78,732	82,464	86,376	87,564	92,700	97,080	101,700	106,572	111,588	116,952	122,484	126,468
	Monthly	6,264	6,561	6,872	7,198	7,297	7,725	8,090	8,475	8,881	9,299	9,746	10,207	10,539

Units: 59

Schedule P
TEAMSTERS LOCAL 726

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
12	Annual	64,440	67,572	70,716	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,893	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
14	Annual	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	Monthly	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

Units: 08

Schedule PX
SALARY SCHEDULE FOR NON-REPRESENTED PUBLIC INFORMATION SERVICE POSITIONS

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	120,324	127,212	133,380	139,176	143,688	147,360	150,468	153,168	155,556
	Monthly	10,027	10,601	11,115	11,598	11,974	12,280	12,539	12,764	12,963
2	Annual	111,300	117,672	123,372	128,736	132,912	136,308	139,188	141,684	143,880
	Monthly	9,275	9,806	10,281	10,728	11,076	11,359	11,599	11,807	11,990
3	Annual	102,960	108,840	114,120	119,088	122,940	126,084	128,736	131,052	133,092
	Monthly	8,580	9,070	9,510	9,924	10,245	10,507	10,728	10,921	11,091

Units: 09

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL NO. 9

SALARY SCHEDULE FOR FIRE COMMUNICATION OPERATORS

Class Grade		Step 1 Entrance Rate	Step 2 Next 12 Months	Step 3 Next 12 Months
1	Annual	65,916	83,592	87,888
	Monthly	5,493	6,966	7,324
2	Annual	104,616	123,120	
	Monthly	8,718	10,260	

Units: 29

Schedule R
MACHINISTS LODGE 126

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
11	Annual	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	Monthly	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	Annual	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
13	Annual	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	Monthly	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
14	Annual	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	Monthly	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
15	Annual	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	Monthly	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 6 Months	Next 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yrs Cont Serv	1 Yr at Step 6 & 6 Yrs Cont Serv	1 Yr at Step 7 & 9 Yrs Cont Serv	1 Yr at Step 8 & 14 Yrs Cont Serv	1 Yr at Step 9 & 19 Yrs Cont Serv	1 Yr at Step 10 & 21 Yrs Cont Serv
4	Annual	79,452	83,304	87,504	91,956	97,644	102,444	107,544	113,004	118,716	124,572	128,616
	Monthly	6,621	6,942	7,292	7,663	8,137	8,537	8,962	9,417	9,893	10,381	10,718
5	Annual	87,504	91,956	96,708	101,448	107,544	113,004	118,716	124,572	130,824	137,376	141,840
	Monthly	7,292	7,663	8,059	8,454	8,962	9,417	9,893	10,381	10,902	11,448	11,820
8	Annual	106,488	111,936	117,528	123,360	129,540	137,376	144,300	151,572	159,168	167,148	172,584
	Monthly	8,874	9,328	9,794	10,280	10,795	11,448	12,025	12,631	13,264	13,929	14,382

Units: 37

Schedule SP

TEAMSTERS LOCAL NO. 700

SALARY SCHEDULE FOR SUPERVISING POLICE COMMUNICATIONS OPERATOR

Class Grade		Base Salary	Plan	Intermediate	Rates	Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
		Break In - First 12 Months as SPCO	One (1) to Three (3) Years as SPCO	Four (4) to Seven (7) Years as SPCO	Eight (8) to Thirteen (13) Years as SPCO	Fourteen (14) to Seventeen (17) Years as SPCO	Eighteen (18) to Twenty-Two (22) Years as SPCO	Twenty-Three (23) Years as SPCO
1	Annual	125,208	127,284	127,956	128,892	129,852	130,788	131,436
	Monthly	10,434	10,607	10,663	10,741	10,821	10,899	10,953

Units: 57

Schedule SZ

TEAMSTERS LOCAL 743

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 6 Months	Next 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yrs Cont Serv	1 Yr at Step 6 & 6 Yrs Cont Serv	1 Yr at Step 7 & 9 Yrs Cont Serv	1 Yr at Step 8 & 14 Yrs Cont Serv	1 Yr at Step 9 & 19 Yrs Cont Serv	1 Yr at Step 10 & 21 Yrs Cont Serv
7	Annual	94,080	98,856	103,944	109,068	115,620	121,500	127,632	133,908	136,548	147,672	152,472
	Monthly	7,840	8,238	8,662	9,089	9,635	10,125	10,636	11,159	11,379	12,306	12,706

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
16	Annual	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
	Monthly	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381
18	Annual	107,136	112,308	117,552	123,180	129,072	136,488	143,028	149,808	156,924	164,364	172,152	180,336
	Monthly	8,928	9,359	9,796	10,265	10,756	11,374	11,919	12,484	13,077	13,697	14,346	15,028

Units: 44

Schedule U
LABORERS LOCAL 1092

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
5	Annual	36,924	38,640	40,560	42,468	44,460	47,040	49,320	51,636	54,048	56,700	59,340	62,100
	Monthly	3,077	3,220	3,380	3,539	3,705	3,920	4,110	4,303	4,504	4,725	4,945	5,175
6	Annual	40,560	42,468	44,460	46,560	48,828	51,636	54,048	56,700	59,340	62,100	65,076	68,232
	Monthly	3,380	3,539	3,705	3,880	4,069	4,303	4,504	4,725	4,945	5,175	5,423	5,686
7	Annual	42,468	44,472	46,560	48,828	51,072	54,048	56,700	59,340	62,100	65,076	68,232	71,412
	Monthly	3,539	3,706	3,880	4,069	4,256	4,504	4,725	4,945	5,175	5,423	5,686	5,951
8	Annual	44,460	46,560	48,828	51,072	53,520	56,700	59,340	62,100	65,076	68,232	71,412	74,868
	Monthly	3,705	3,880	4,069	4,256	4,460	4,725	4,945	5,175	5,423	5,686	5,951	6,239
9	Annual	48,828	51,072	53,520	56,112	58,728	62,100	65,076	68,232	71,412	74,868	78,420	82,092
	Monthly	4,069	4,256	4,460	4,676	4,894	5,175	5,423	5,686	5,951	6,239	6,535	6,841
10	Annual	53,520	56,112	58,728	61,524	64,440	68,232	71,412	74,868	78,420	82,092	86,064	90,120
	Monthly	4,460	4,676	4,894	5,127	5,370	5,686	5,951	6,239	6,535	6,841	7,172	7,510
13	Annual	70,740	74,160	77,616	81,276	85,176	90,120	94,428	98,892	103,572	108,528	113,604	119,064
	Monthly	5,895	6,180	6,468	6,773	7,098	7,510	7,869	8,241	8,631	9,044	9,467	9,922
14	Annual	77,628	81,276	85,176	89,244	93,468	98,892	103,572	108,528	113,604	119,064	124,776	130,620
	Monthly	6,469	6,773	7,098	7,437	7,789	8,241	8,631	9,044	9,467	9,922	10,398	10,885
16	Annual	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
	Monthly	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108

Units: 53, 54

Schedule V
LABORERS LOCAL 1001

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
8	Annual	44,460	46,560	48,828	51,072	53,520	56,700	59,340	62,100	65,076	68,232	71,412	74,868
	Monthly	3,705	3,880	4,069	4,256	4,460	4,725	4,945	5,175	5,423	5,686	5,951	6,239
9	Annual	48,828	51,072	53,520	56,112	58,728	62,100	65,076	68,232	71,412	74,868	78,432	82,080
	Monthly	4,069	4,256	4,460	4,676	4,894	5,175	5,423	5,686	5,951	6,239	6,536	6,840
10	Annual	53,520	56,112	58,728	61,524	64,440	68,232	71,412	74,868	78,432	82,080	86,052	90,108
	Monthly	4,460	4,676	4,894	5,127	5,370	5,686	5,951	6,239	6,536	6,840	7,171	7,509
11	Annual	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	Monthly	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	Annual	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
13	Annual	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	Monthly	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
14	Annual	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	Monthly	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
15	Annual	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	Monthly	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946
16	Annual	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
	Monthly	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

Units: 53, 54

Schedule W

OPERATING ENGINEERS - LOCAL 150

SALARY SCHEDULE FOR BRIDGE OPERATORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	Monthly	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	Annual	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044

Units: 31

Schedule X
SALARY SCHEDULE FOR NON-REPRESENTED SENIOR MANAGEMENT EMPLOYEES
SALARY PLAN

Class Grade		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
		12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	Maximum Rate
21	Annual	135,816	153,132	163,248	170,436	176,004	180,552	184,416	187,740	190,680
	Monthly	11,318	12,761	13,604	14,203	14,667	15,046	15,368	15,645	15,890
22	Annual	126,396	142,476	151,884	158,568	163,740	167,976	171,540	174,660	177,384
	Monthly	10,533	11,873	12,657	13,214	13,645	13,998	14,295	14,555	14,782
23	Annual	110,856	124,848	133,044	138,840	143,352	147,024	150,132	152,832	155,220
	Monthly	9,238	10,404	11,087	11,570	11,946	12,252	12,511	12,736	12,935
31	Annual	149,448	168,924	180,324	188,400	194,688	199,800	204,132	207,888	211,200
	Monthly	12,454	14,077	15,027	15,700	16,224	16,650	17,011	17,324	17,600
32	Annual	139,140	157,332	167,964	175,512	181,356	186,156	190,188	193,692	196,788
	Monthly	11,595	13,111	13,997	14,626	15,113	15,513	15,849	16,141	16,399
33	Annual	121,668	137,532	146,808	153,384	158,508	162,672	166,200	169,260	171,948
	Monthly	10,139	11,461	12,234	12,782	13,209	13,556	13,850	14,105	14,329
41	Annual	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	Monthly	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087
42	Annual	153,000	172,920	184,584	192,852	199,284	204,516	208,956	212,784	216,180
	Monthly	12,750	14,410	15,382	16,071	16,607	17,043	17,413	17,732	18,015
43	Annual	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,644	187,524
	Monthly	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,387	15,627

Units: 00, 09, 10, 20, 99

Schedule Y

ILLINOIS COUNCIL OF POLICE

SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

			Base Salary	Plan			Interm	Rates			Longev	Rates		
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 13 Yrs Cont Serv	After 1 Yr at Top Int Rate & 16 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
15	Annual	75,276	78,852	82,584	86,556	87,768	92,892	97,260	101,892	106,776	111,780	117,132	122,712	126,696
	Monthly	6,273	6,571	6,882	7,213	7,314	7,741	8,105	8,491	8,898	9,315	9,761	10,226	10,558

Units: 58

Schedule YZ

SALARY SCHEDULE FOR ILLINOIS COUNCIL OF POLICE

REPRESENTING AVIATION SURVEILLANCE SPECIALIST

		Base Salary				Interm Rates				Longev Rates				
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 13 Yrs Cont Serv	After 1 Yr at Top Int Rate & 16 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
12	Annual	58,188	61,032	63,852	66,972	70,104	74,160	77,724	81,348	85,284	89,316	92,088	94,896	195,960
	Monthly	4,849	5,086	5,321	5,581	5,842	6,180	6,477	6,779	7,107	7,443	7,674	7,908	16,330

Units: 60

Corporate Fund - 0100

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
32		Prior Year Assigned and Unassigned Available Resources				20,000,000
32		Ground Transportation Tax		284,025,934		244,625,934
32		Business Tax - Video Gaming				6,800,000
32		Lease of Personal Property		1,152,139,380		1,234,139,380
32		Shopping Bag Tax		29,466,946		38,166,946
32		Boat Mooring Tax		5,565,903		5,365,903
32		Liquor Tax		28,615,442		34,615,442
33		Fine, Forefeitures, and Penalties		389,067,969		481,667,969
33		Rentals and Leases		31,376,788		37,376,788
33		Advertising Revenue				29,300,000

Community Safety Surcharge - 0885

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
40		Community Safety Surcharge		100,000,000		-

Corporate Fund - 0100		STRIKE		ADD	
CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	1 - Office of the Mayor				
0005	Salaries and Wages - on Payroll				957,425
	41 - Chicago Department of Public Health				
9254	Community Violence Intervention				32,163,251
	50 - Department of Family and Support Services				
0005	Salaries and Wages - on Payroll				760,116
0015	Schedule Salary Adjustments				6,369
0135	Delegate Agencies				3,940,000
9254	Violence Reduction Program				5,201,147
9259	Youth Employment				48,915,715
9299	Gender Based Violence Services				14,500,000
92XX	In School Evidence-Based Group Mentoring				3,500,000
	57 - Chicago Police Department				
0005	Salaries and Wages - on Payroll				3,520,629
0015	Schedule Salary Adjustments				35,348
	91- Chicago Public Library				
9438	For Purchase of Chicago Public Library Books and Materials		5,000,000		10,000,000
	99 - Finance General				
9333	Less Corporate Fund Savings		(10,000,000)		(56,600,000)
9984	MUNICIPAL FUND ADVANCE PENSION PAYMT		$ 59,639,679.00		$ 141,787,975.00
9985	LABORERS' FUND ADVANCE PENSION PAYMT		$ 4,169,622.00		$ 9,912,902.00
9986	POLICEMEN'S FUND ADVANCE PENSION PAYMT		$ 32,738,939.00		$ 77,833,884.00
9987	FIREMEN'S FUND ADVANCE PENSION PAYMT		$ 5,019,187.00		$ 11,932,666.00

Community Safety Surcharge - 0B65		STRIKE		ADD	
CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	1 - Office of the Mayor				
0005	Salaries and Wages - on Payroll		957,425		
	41 - Chicago Department of Public Health				
0135	Delegate Agencies		1,066,625		
9254	Violence Reduction Program		13,460,000		
	50 - Department of Family and Support Services				
0005	Salaries and Wages - on Payroll		760,116		
0015	Schedule Salary Adjustments		6,369		
0135	Delegate Agencies		3,940,000		
9254	Violence Reduction Program		5,201,147		
9259	Youth Employment		48,915,715		
9299	Gender Based Violence Services		3,500,000		
	57 - Chicago Police Department				
0005	Salaries and Wages - on Payroll		3,520,629		
0015	Schedule Salary Adjustments		35,348		
	99 - Finance General				
0135	Delegate Agencies		18,636,626		

Corporate Fund - 0100

CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	1 - Office of the Mayor				
	3140 - Office of Community Safety				
	9877 - Director - Mayor's Office			1	135,912
	9875 - Senior Project Manager - Mayor's Office			1	106,596
	9875 - Senior Project Manager - Mayor's Office			1	103,488
	9875 - Senior Project Manager - Mayor's Office			2	100,464
	9872 - Deputy Mayor			1	195,000
	9871 - Assistant Deputy Mayor			1	144,648
	9866 - Senior Analyst - Mayor's Office			1	100,464
	Section Position Total			8	987,036
	Position Total				987,036
	Turnover				(29,611)
	Position Net Total				957,425
	50 - Department of Family and Support Services				
	3025 Youth Programming				
	3955 - Youth Services Coordinator			1	119,100
	3955 - Youth Services Coordinator			2	93,504
	3955 - Youth Services Coordinator			3	89,244
	0310 - Project Manager			1	107,340
	0310 - Project Manager			1	102,444
	Section Position Total			8	789,993
	Position Total				789,993
	Turnover				(23,508)
	Position Net Total				766,485

Corporate Fund - 0100

CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	57 - Chicago Police Department				
	4262 - Professional Counseling Division				
	9704 - Director of Professional Counseling Services			1	192,852
	9675 - Deputy Director			1	192,852
	9175 - Captain			1	181,188
	9161 - Police Officer			1	63,636
	9156 - Police Officer - Assigned as Supervising Substance Abuse Counselor			1	147,252
	3537 - Supervising Police Mental Health Clinician			1	146,448
	3537 - Supervising Police Mental Health Clinician			2	117,636
	3536 - Police Mental Health Clinician			5	122,928
	3536 - Police Mental Health Clinician			3	117,636
	3536 - Police Mental Health Clinician			8	107,628
	3536 - Police Mental Health Clinician			6	99,408
	03AA - Assistant Director			1	160,680
	Schedule Salary Adjustments				35,348
	Subsection Position Total			31	3,780,548
	Section Position Total			31	3,780,548
	Position Total			31	3,780,548
	Fund Position Total			31	3,780,548
	Turnover				(224,571)
	Fund Position Net Total			31	3,555,977

Community Safety Surcharge - 0865

CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	1 - Office of the Mayor				
	3140 - Office of Community Safety				
9877	Director - Mayor's Office	1	135,912		
9875	Senior Project Manager - Mayor's Office	1	106,596		
9875	Senior Project Manager - Mayor's Office	1	103,488		
9875	Senior Project Manager - Mayor's Office	2	100,464		
9872	Deputy Mayor	1	195,000		
9871	Assistant Deputy Mayor	1	144,648		
9866	Senior Analyst - Mayor's Office	1	100,464		
	Section Position Total	8	987,036		
	Position Total		987,036		
	Turnover		(29,611)		
	Position Net Total		957,425		
	50 - Department of Family and Support Services				
	3025 Youth Programming				
3955	Youth Services Coordinator	1	119,100		
3955	Youth Services Coordinator	2	93,504		
3955	Youth Services Coordinator	3	89,244		
0310	Project Manager	1	107,340		
0310	Project Manager	1	102,444		
	Section Position Total	8	789,993		
	Position Total		789,993		
	Turnover		(23,508)		
	Position Net Total		766,485		

Community Safety Surcharge - 0B65		STRIKE		ADD	
CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	57 - Chicago Police Department				
	4262 - Professional Counseling Division				
	9704 - Director of Professional Counseling Services	1	192,852		
	9675 - Deputy Director	1	192,852		
	9175 - Captain	1	181,188		
	9161 - Police Officer	1	63,636		
	9156 - Police Officer - Assigned as Supervising Substance Abuse Counselor	1	147,252		
	3537 - Supervising Police Mental Health Clinician	1	146,448		
	3537 - Supervising Police Mental Health Clinician	2	117,636		
	3536 - Police Mental Health Clinician	5	122,928		
	3536 - Police Mental Health Clinician	3	117,636		
	3536 - Police Mental Health Clinician	8	107,628		
	3536 - Police Mental Health Clinician	6	99,408		
	03AA - Assistant Director	1	160,680		
	Schedule Salary Adjustments		35,348		
	Subsection Position Total	31	3,780,548		
	Section Position Total	31	3,780,548		
	Position Total	31	3,780,548		
	Fund Position Total	31	3,780,548		
	Turnover		(224,571)		
	Fund Position Net Total	31	3,555,977		

AMENDMENT BALANCING REPORT

FUND	FUND_DESC	REVENUE_DIFF	EXPENSE_DIFF	NET_VARIANCE
0100	Corporate Fund	$ 66,524,999	$ 232,222,524	$ (165,697,525)
0200	Water Fund	$ -	$ -	$ -
0300	Vehicle Tax Fund	$ -	$ -	$ -
0310	Motor Fuel Tax Fund	$ -	$ -	$ -
0314	Sewer Fund	$ -	$ -	$ -
0346	Library Fund	$ -	$ -	$ -
0353	Emergency Communication Fund	$ 2,384,539	$ 2,384,539	$ -
0610	Chicago Midway Airport Fund	$ 1,581,137	$ 1,581,137	$ -
0681	Municipal Employees' Annuity and Benefit Fund	$ 86,581,806	$ 86,581,806	$ -
0682	Laborers' and Retirement Board Annuity and Benefit Fund	$ 7,827,334	$ 7,827,334	$ -
0683	Policemen's Annuity and Benefit Fund	$ 38,801,409	$ 38,801,409	$ -
0684	Firemen's Annuity and Benefit Fund	$ 6,220,671	$ 6,220,671	$ -
0740	Chicago O'Hare Airport Fund	$ 7,561,110	$ 7,561,110	$ -
0B53	Wheelchair Accessible Vehicle Fund	$ -	$ -	$ -
0B65	Community Safety Fund	$ (100,000,000)	$ (100,000,000)	$ -
0B67	Protecting CARE Fund	$ 31,000,000	$ 31,000,000	$ -
0B70	Cannabis Regulation Tax	$ -	$ -	$ -
0B99	Casino Community Benefits Fund	$ (2,000,000)	$ (2,000,000)	$ -

The numbers in the presentation may differ slightly from this package, which is the system of record

AMENDMENT TO 2026 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
32	Prior Year Available Resources		$ -		$ 20,000,000

AMENDMENT TO 2026 BUDGET RECOMMENDATIONS

0353 - Emergency Communication Fund

		STRIKE		ADD	
PAGE CODE	ITEM	NUMBER	AMOUNT	NUMBEF	AMOUNT
	Prior Year Available Resources		$ 6,924,821		$ 9,309,360

REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	REVENUE ITEM	STRIKE AMOUNT	ADD AMOUNT
0100 - Corporate Fund			
	Lease of Personal Property	1,152,139,380	1,234,139,380
	Ground Transportation Tax	284,025,934	250,025,934
	Boat Mooring Tax	5,565,903	5,365,903
	Liquor Tax	28,615,442	24,415,442
	Hemp Tax	10,000,000	0
	Shopping Bag Tax	29,466,946	31,666,946
	Fines, Forfeitures and Penalties	389,067,969	389,232,969
	Other Charges	40,422,575	38,422,575
	Rentals and Leases	31,376,788	36,976,787
	Sale of Land and Buildings	10,000,000	16,000,000
	Video Gaming Licenses		960,000
0610 - Chicago Midway Airport Fund			
	Total From Rates and Charges	429,686,387	431,267,524
0681 - Municipal Employees' Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	59,639,679	128,823,928
	Water Fund Advance Pension Payment	5,217,073	11,269,072
	Sewer Fund Advance Pension Payment	1,332,349	2,877,924
	Midway Fund Advance Pension Payment	904,857	1,954,526
	O'Hare Fund Advance Pension Payment	5,335,262	11,524,366
	Emergency Communication Advance Pension Payment	2,207,868	4,769,078
0682 - Laborers' and Retirement Board Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	4,169,622	9,006,538
	Water Fund Advance Pension Payment	1,197,386	2,586,398
	Sewer Fund Advance Pension Payment	793,392	1,713,758
	Midway Fund Advance Pension Payment	122,724	265,088
	O'Hare Fund Advance Pension Payment	464,360	1,003,036
0683 - Policemen's Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	32,738,939	70,717,328
	Midway Fund Advance Pension Payment	172,134	371,816
	O'Hare Fund Advance Pension Payment	537,342	1,160,680

REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	REVENUE ITEM	STRIKE AMOUNT	ADD AMOUNT
0684 - Firemen's Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	5,019,187	10,841,632
	Midway Fund Advance Pension Payment	73,778	159,364
	O'Hare Fund Advance Pension Payment	269,508	582,148
0740 - Chicago O'Hare Airport Fund			
	Total From Rates and Charges	2,052,773,766	2,060,334,876
0B65 - Community Safety Fund			
	Community Safety Surcharge	100,000,000	0
0B67 - Protecting CARE Fund			
	Social Media Amusement Tax	0	31,000,000
0B99 - Casino Community Benefits Fund			
	Casino Impact Fee	2,000,000	0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Office of the Mayor				
2005 - Office of the Mayor				
Executive-3005				
9637 Administrative Assistant	1	110,464	1	110,460
Office of Community Safety-3140				
9877 Director - Mayor's Office			1	135,912
9875 Senior Project Manager - Mayor's Office			1	106,596
9875 Senior Project Manager - Mayor's Office			1	103,488
9875 Senior Project Manager - Mayor's Office			2	100,464
9872 Deputy Mayor			1	195,000
9871 Assistant Deputy Mayor			1	144,648
9866 Senior Analyst - Mayor's Office			1	100,464
-				
LESS TURNOVER		969,169		998,780

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
015 - City Council				
2005 - City Council				
City Council-3005				
9A38 Alderman - 38th Ward	1	143,424		
9A38 Alderman - 38th Ward			1	140,046

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
025 - Office of City Clerk				
2005 - Office of City Clerk				
Administration-3005				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684
Index Division-3010				
1614 Proofreader - City Clerk	1	64,488		
1614 Proofreader - City Clerk	1	51,936		
0730 Documentation Specialist - City Clerk			1	70,752
0730 Documentation Specialist - City Clerk			1	67,608
0730 Documentation Specialist - City Clerk			1	57,000
0725 Editorial Assistant	1	70,752		
City Council Research and Record Service-3015				
1614 Proofreader - City Clerk	1	86,112		
1614 Proofreader - City Clerk	1	68,256		
1614 Proofreader - City Clerk	1	58,764		
1614 Proofreader - City Clerk	2	51,936		
0730 Documentation Specialist - City Clerk			1	98,928
0730 Documentation Specialist - City Clerk			1	90,144
0730 Documentation Specialist - City Clerk			1	70,752
0730 Documentation Specialist - City Clerk			1	64,488
0730 Documentation Specialist - City Clerk			1	61,548
0730 Documentation Specialist - City Clerk			3	57,000
0725 Editorial Assistant	1	98,928		
0725 Editorial Assistant	1	64,488		
0725 Editorial Assistant	1	57,000		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance				
2011 - City Comptroller				
-				
LESS TURNOVER		154,833		156,997

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance					
2015 - Financial Strategy and Operations					
Financial Operations-3017					
Payroll Systems and Operations-4036					
1911	Project Coordinator-Excluded	1	108,432		
03B2	Program Specialist			1	108,432
Financial Strategy-3016					
Employee Benefits Management-4079					
1911	Project Coordinator-Excluded	1	83,052		
03B2	Program Specialist			1	83,052

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance					
2020 - Revenue Services and Operations					
Accounts Receivable-3220					
Advanced Collections-4202					
1911	Project Coordinator-Excluded	1	80,124		
1911	Project Coordinator-Excluded	2	76,476		
03B2	Program Specialist			1	80,124
03B2	Program Specialist			2	76,476
Citation Administration-4204					
3092	Program Director	1	97,836		
1911	Project Coordinator-Excluded	1	113,568		
03B2	Program Specialist			1	113,568
03B1	Program Manager			1	97,836
Street Operations-3157					
Parking Enforcement-4674					
7481	Field Supervisor I - Parking Enforcement	2	78,384	2	90,876
7481	Field Supervisor I - Parking Enforcement	1	71,436	1	82,812
7481	Field Supervisor I - Parking Enforcement	1	65,064	1	75,444
7481	Field Supervisor I - Parking Enforcement	3	59,352	3	68,796
7481	Field Supervisor I - Parking Enforcement	1	50,964	1	59,064
7481	Field Supervisor I - Parking Enforcement	1	48,588	1	56,328
7481	Field Supervisor I - Parking Enforcement	1	46,416	1	53,820
7481	Field Supervisor I - Parking Enforcement	1	44,292	1	51,348

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
030 - Department of Administrative Hearings					
2005 - Department of Administrative Hearings					
Office of the Director-3005					
Administration-4006					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684
Finance and Administration-3010					
Financial/Personnel/Payroll Management-4015					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
033 - Department of Human Resources				
2005 - Department of Human Resources				
Employment Services, Hiring and Compensation-3040				
Employee Processing-4046				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
035 - Department of Procurement Services					
2005 - Department of Procurement Services					
Contract Management-3012					
Design and Construction-4008					
1513	Senior Strategic Sourcing Analyst			1	89,112
1508	Senior Procurement Specialist	5	89,112	3	89,112
0310	Project Manager			1	89,112
Departmental Administration-3006					
Legal-4011					
1617	Paralegal II	1	68,616		
1301	Administrative Services Officer I			1	68,616

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management				
Architecture and Construction-3102				
Trades-4119				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management				
Environmental Health and Safety-3115				
0313 Assistant Commissioner			1	137,532
0310 Project Manager	1	136,692		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.0135 For Delegate Agencies		20,454,757		21,521,382
.9254 Violence Reduction Program				13,460,000
CARE Program-3046				
3825 Community Intervention Specialist	2	85,200		
3825 Community Intervention Specialist	2	68,616		
3538 Director of Crisis Services	1	97,332		
3530 Mental Health Crisis Clinician	2	97,488		
3530 Mental Health Crisis Clinician	1	92,940		
3530 Mental Health Crisis Clinician	3	90,144		
3505 Associate Mental Health Crisis Clinician	2	84,192		
3505 Associate Mental Health Crisis Clinician	10	81,636		
3430 EMS Supervisor	1	60,660		
3430 EMS Supervisor	1	57,852		
3423 Emergency Medical Technician	4	50,328		
3423 Emergency Medical Technician	16	48,060		
0015 Schedule Salary Adjustments	0	46,696		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
CARE Program-3049				
3825 Community Intervention Specialist			2	85,200
3825 Community Intervention Specialist			2	68,616
3538 Director of Crisis Services			1	97,332
3530 Mental Health Crisis Clinician			2	97,488
3530 Mental Health Crisis Clinician			1	92,940
3530 Mental Health Crisis Clinician			3	90,144
3505 Associate Mental Health Crisis Clinician			2	84,192
3505 Associate Mental Health Crisis Clinician			10	81,636
3430 EMS Supervisor			1	60,660
3430 EMS Supervisor			1	57,852
3423 Emergency Medical Technician			4	50,328
3423 Emergency Medical Technician			16	48,060
0015 Schedule Salary Adjustments			0	46,696
Human Resources-3126				
1301 Administrative Services Officer I	2	68,616	3	68,616
0308 Staff Assistant	1	68,616		
Technical Architecture-3138				
06A6 Data Scientist			1	119,244
0313 Assistant Commissioner	1	121,668		
Program Operations-3148				
3213 Dental Assistant	1	51,936		
03A7 Administrative Assistant			1	51,936
Child Health and Chronic Disease-3150				
3092 Program Director	1	102,444		
3092 Program Director	1	93,384		
03B1 Program Manager			1	102,444
03B1 Program Manager			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
Maternal and Reproductive Health-3152				
3092 Program Director	1	113,568		
03B1 Program Manager			1	113,568
Injury Prevention/Behavioral Health Operations-3178				
3092 Program Director	1	143,232		
3057 Director of Program Operations			1	121,668
0383 Director of Administrative Services	1	121,668		
03B1 Program Manager			1	143,232
Deputy Commissioner's Office-3184				
0311 Projects Administrator	1	93,384		
Tuberculosis Program-3198				
3092 Program Director	1	89,112		
03B1 Program Manager			1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
048 - Mayor's Office for People with Disabilities					
2005 - Mayor's Office for People with Disabilities					
Executive Administration-3005					
3075	Disability Services Coordinator			1	74,160
3073	Disability Specialist II	1	74,160		
Employment-3030					
Employment Services-4025					
3092	Program Director	1	102,444		
3075	Disability Services Coordinator			1	108,708
3073	Disability Specialist II	1	108,708		
03B1	Program Manager			1	102,444

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.0135 For Delegate Agencies		1,950,000		5,890,000
.9204 Youth Mentoring Programs		6,724,700		10,224,000
.9254 Violence Reduction Program				5,201,147
.9259 Youth Employment				48,915,715
.9299 Gender Based Violence Services				13,500,000
Youth Programming-3025				
3955 Youth Services Coordinator			1	119,100
3955 Youth Services Coordinator	1	93,504	3	93,504
3955 Youth Services Coordinator	1	89,244	4	89,244
3045 Senior Director of Family Support Programs			4	146,808
3018 Manager of Family Support Programs	4	146,808		
0310 Project Manager	3	107,340	4	107,340
0310 Project Manager			1	102,444
0015 Schedule Salary Adjustments	0	24,009		30,378
Homeless Services-3030				
3045 Senior Director of Family Support Programs			1	137,532
3045 Senior Director of Family Support Programs			2	121,668
3019 Director of Homeless Prevention - Policy and Planning	2	137,532		
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		
-				
LESS TURNOVER		822,516		869,532

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
051 - Office of Public Safety Administration					
2005 - Office of Public Safety Administration					
Finance and Administration-3010					
General Support Services-4030					
4238	Property Custodian	5	51,936	4	51,936
Personnel Management-3015					
Human Resources-4105					
1911	Project Coordinator-Excluded	1	80,124		
03B2	Program Specialist			1	80,124

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
054 - Department of Planning and Development					
2005 - Department of Planning and Development					
Small Business Development-3044					
Local Industry Retention and Small Business Improvement-4095					
3092	Program Director	1	150,072		
3092	Program Director	1	89,112		
03B1	Program Manager			1	150,072
03B1	Program Manager			1	89,112
Citywide Planning-3046					
Systems Planning-4169					
1985	Coordinator of Economic Development II - Planning and	1	83,052		
1670	Supervisor of Land Acquisition Disposition			1	83,052
Land Sales and Open Space-4178					
1911	Project Coordinator-Excluded	1	108,432		
03B2	Program Specialist			1	108,432

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
057 - Chicago Police Department					
1005 - Chicago Police Department					
Office of the Superintendent-3004					
1127	Chief Performance Analyst	1	106,272		
0310	Project Manager			1	89,112
Areas - Districts-3321					
9122	Detention Aide	41	86,016	41	99,708
9122	Detention Aide	7	82,104	7	95,172
9122	Detention Aide	25	78,384	25	90,876
9122	Detention Aide	18	74,844	18	86,772
9122	Detention Aide	10	71,436	10	82,812
9122	Detention Aide	36	68,196	36	79,056
9122	Detention Aide	14	65,064	14	75,444
9122	Detention Aide	2	62,136	2	72,036
9122	Detention Aide	4	55,932	4	64,836
9122	Detention Aide	10	50,964	10	59,064
9122	Detention Aide	21	48,588	21	56,328
Office of Constitutional Policing and Reform-3350					
0311	Projects Administrator	1	89,112		
Office of Crime Victim Services-3361					
3092	Program Director	2	93,384		
3092	Program Director	3	89,112		
03B1	Program Manager			2	93,384
03B1	Program Manager			3	89,112
Office of Equity And Engagement-3362					
3052	Equity Officer	2	90,144	4	90,144
3051	Senior Equity Officer	1	106,272		
Youth Investigations Division-3282					
Youth Investigations Division-4280					
3092	Program Director	1	89,112		
03B1	Program Manager			1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
057 - Chicago Police Department					
1005 - Chicago Police Department					
Training and Support-3358					
Professional Counseling Division-4362					
9704	Director of Professional Counseling Services			1	192,852
9675	Deputy Director			1	192,852
9175	Captain			1	181,188
9161	Police Officer			1	63,636
9156	Police Officer - Assigned as Supervising Substance Abuse			1	147,252
3537	Supervising Police Mental Health Clinician			1	146,448
3537	Supervising Police Mental Health Clinician			2	117,636
3536	Police Mental Health Clinician			5	122,928
3536	Police Mental Health Clinician			3	117,636
3536	Police Mental Health Clinician			8	107,628
3536	Police Mental Health Clinician			6	99,408
03A4	Assistant Director			1	160,680
0015	Schedule Salary Adjustments			0	35,348
	-				
	LESS TURNOVER		90,731,393		97,986,868

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4145				
9105 Supervising Traffic Control Aide	1	86,016	1	99,708
9105 Supervising Traffic Control Aide	5	78,384	5	90,876
9105 Supervising Traffic Control Aide	4	74,844	4	86,772
9105 Supervising Traffic Control Aide	6	71,436	6	82,812
9105 Supervising Traffic Control Aide	1	62,136	1	72,036
9105 Supervising Traffic Control Aide	2	55,932	2	64,836
9105 Supervising Traffic Control Aide	1	50,964	1	59,064
9105 Supervising Traffic Control Aide	2	48,588	2	56,328
-				
LESS TURNOVER		788,735		988,735

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				97,974,157
Departmental Administration-3100				
Legal Affairs-4150				
1911 Project Coordinator-Excluded	1	98,832		
03B2 Program Specialist			1	98,832

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
067 - Department of Buildings				
2005 - Department of Buildings				
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		2,025,367		2,010,367
Administration-3006				
Office of the Commissioner-4001				
9660 First Deputy Commissioner	1	180,324	1	194,688

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
070 - Department of Business Affairs and Consumer Protection					
2005 - Department of Business Affairs and Consumer Protection					
Small Business Advocacy-3012					
3092	Program Director	1	102,444		
03B1	Program Manager			1	102,444
Local Liquor Control-3019					
0352	Business Consultant Supervisor	1	83,052		
0350	Business Consultant	3	68,616		
Communications and Outreach-3047					
1911	Project Coordinator-Excluded	1	103,488		
1911	Project Coordinator-Excluded	1	80,124		
03B2	Program Specialist			1	103,488
03B2	Program Specialist			1	80,124
Public Vehicle Licenses and Permits-3018					
Public Vehicle Operations-4024					
3092	Program Director	1	150,072		
1911	Project Coordinator-Excluded	1	80,124		
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	80,124
03B2	Program Specialist			1	69,684
03B1	Program Manager			1	150,072
Small Business Center-3013					
Assistance and Licensing-4041					
03A8	Senior Administrative Assistant	1	62,544		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
072 - Department of Environment				
2010 - Department of Environment				
Climate and Environmental Equity-3005				
9677 Deputy Commissioner	1	158,568		
9660 First Deputy Commissioner			1	168,924

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
072 - Department of Environment				
2015 - Health and Safety				
.0020 Overtime				1,500
Environmental Health and Safety-3015				
9677 Deputy Commissioner	1	126,396		
2081 Environmental Engineer II	1	90,144		
2073 Environmental Engineer III	8	99,408		
0313 Assistant Commissioner	1	121,668		
0310 Project Manager	1	89,112		
0015 Schedule Salary Adjustments	0	2,136		
Environmental Health and Safety-3016				
9677 Deputy Commissioner			1	126,396
2081 Environmental Engineer II			1	90,144
2073 Environmental Engineer III			7	99,408
0313 Assistant Commissioner			1	121,668
0310 Project Manager			1	89,112
0015 Schedule Salary Adjustments			0	2,136

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
072 - Department of Environment				
2020 - Office of Environmental Permitting and Inspection				
.0020 Overtime				32,000
Permitting and Inspection-3020				
0311 Projects Administrator			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
073 - Chicago Animal Care and Control				
2005 - Chicago Animal Care and Control				
Animal Control-3005				
7102 Dispatch Clerk			2	57,000
3496 Animal Control Officer	5	78,384	5	90,876
3496 Animal Control Officer	1	74,844	1	86,772
3496 Animal Control Officer	1	71,436	1	82,812
3496 Animal Control Officer	2	56,616	2	65,640
3496 Animal Control Officer	4	50,964	4	59,064
3496 Animal Control Officer	1	48,588	1	56,328
3496 Animal Control Officer	2	46,416	2	53,820
3496 Animal Control Officer	3	44,292	5	51,348
Animal Care-3010				
3499 Animal Care Aide I	1	51,936	4	51,936
1911 Project Coordinator-Excluded			1	69,684
Anti-Cruelty-3015				
3491 Animal Control Inspector	1	86,016	1	99,708
3491 Animal Control Inspector	1	78,384	1	90,876
3491 Animal Control Inspector	1	65,064	1	75,444
3491 Animal Control Inspector	1	48,588	1	56,328
-				
LESS TURNOVER		409,853		539,353

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
078 - Board of Ethics					
2005 - Board of Ethics					
Administration-3005					
9718	Investigator - Ethics	1	97,332		
3092	Program Director	1	143,232		
1911	Project Coordinator-Excluded			1	76,476
1640	Senior Attorney			1	97,332
03B1	Program Manager			1	143,232
0309	Coordinator of Special Projects	1	76,476		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation					
2020 - Bureau of Sanitation					
Solid Waste Collection-3050					
Administrative Services-4022					
3092	Program Director	1	102,444		
03B1	Program Manager			1	102,444
Recycling-4026					
1911	Project Coordinator-Excluded	1	80,124		
03B2	Program Specialist			1	80,124

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation				
2060 - Bureau of Forestry				
.0020 Overtime		2,108,784		1,870,973
Forestry Operations-3136				
Tree Trimming-4063				
7975 Tree Trimmer	13	33.86 H	10	33.86 H
7183 Motor Truck Driver	26	48.73 H	20	48.73 H
Administration-3127				
Administrative Support-4064				
1911 Project Coordinator-Excluded	1	69,684		
03B2 Program Specialist			1	69,684
Forestry Operations-3136				
Disposal of Non-Parkway Debris-4067				
7975 Tree Trimmer	4	48.37 H		
7975 Tree Trimmer	1	43.53 H		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2110 - Policy and Planning				
Policy and Planning-3110				
Clean Transportation-4113				
3092 Program Director	1	130,524		
03B1 Program Manager			1	130,524

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2115 - Division of Administration				
Human Resources-3218				
Payroll-4219				
1301 Administrative Services Officer I			2	68,616
0165 Supervising Timekeeper - Laborer	2	64,440		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2145 - Division of Project Development				
Neighborhood Enhancement and Sustainable Development-3248				
Complete Streets-4256				
3092 Program Director	1	118,956		
03B1 Program Manager			1	118,956

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2150 - Division of Electrical Operations				
.0139 For Professional Services for Information Technology Development				300,000
Electrical Operations and Maintenance-3270				
Street Light Maintenance-4273				
8232 Coordinator of Street Permits			1	124,584
7183 Motor Truck Driver			1	48.73 H
5086 Street Light Repair Worker			1	11,193.87 M
5061 Lamp Maintenance Worker			1	50.37 H
03A7 Administrative Assistant			1	90,144
0308 Staff Assistant			1	90,144

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2160 - Citywide Services				
Citywide Services-3160				
3092 Program Director	1	97,836		
3092 Program Director	1	93,384		
1911 Project Coordinator-Excluded	1	113,568		
03B2 Program Specialist			1	113,568
03B1 Program Manager			1	97,836
03B1 Program Manager			1	93,384
Reimbursable Personnel-3161				
3092 Program Director	1	93,384		
03B1 Program Manager			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
091 - Chicago Public Library				
2005 - Chicago Public Library				
.9199 For Purchase of Chicago Public Library Books and Materials				5,000,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		360,500,000		262,287,301
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		53,433,120		55,183,120
.0340 Material and Supplies				250,000
.929D Keep Chicago Clean Campaign				100,000
.929E Community Violence Intervention Programs				18,000,000
.9984 Municipal Fund Advance Pension Payment		59,639,679		128,823,928
.9985 Laborers' Fund Advance Pension Payment		4,169,622		9,006,538
.9986 Policemen's Fund Advance Pension Payment		32,738,939		70,717,328
.9987 Firemen's Fund Advance Pension Payment		5,019,187		10,841,632

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
088 - Department of Water Management				
2010 - Bureau of Administrative Support				
Personnel/Payroll/Labor Relations-3065				
1388 Labor Relations Specialist	1	62,508		
1386 Senior Labor Relations Specialist			1	76,020
-				
LESS TURNOVER		306,772		309,474

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
088 - Department of Water Management				
2025 - Bureau of Operations and Distribution				
.9481 For Services Provided by the Department of Streets and Sanitation		1,346,319		97,919
Agency Management-3249				
Water Agency Management-4005				
0803 Executive Administrative Assistant I - Excluded	1	83,448		
0366 Staff Assistant - Excluded			1	83,448
-				
LESS TURNOVER		3,384,491		3,467,416

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.9097 For Capital Construction		7,995,690		1,875,194
.9984 Municipal Fund Advance Pension Payment		5,217,073		11,269,072
.9985 Laborers' Fund Advance Pension Payment		1,197,386		2,586,398

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
025 - Office of City Clerk				
2005 - Office of City Clerk				
Issuance of Vehicle Licenses-3025				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444
0315 Deputy City Clerk	1	126,396		
-				
LESS TURNOVER		290,494		244,098

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation				
2045 - Bureau of Street Operations				
Administration-3301				
Administrative Support-4300				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444
-				
LESS TURNOVER		670,499		640,499

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2155 - Division of In-House Construction				
Project Oversight-3355				
0803 Executive Administrative Assistant I - Excluded	1	73,728		
0366 Staff Assistant - Excluded			1	73,728
-				
LESS TURNOVER		1,523,629		1,473,629

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0310 - Motor Fuel Tax Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2155 - Division of In-House Construction				
Labor-3256				
Pothole and Pavement Maintenance-4266				
9464 Asphalt Laborer	54	51.40 H	53	51.40 H
946D Asphalt Laborer	27,040 H	51.40 H	27,977 H	51.40 H
0427 District Clerk - Asphalt	1	58,728	2	58,728
-				
LESS TURNOVER		1,264,938		1,264,916

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0314 - Sewer Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation				
2060 - Bureau of Forestry				
.0157 Rental of Equipment and Services				1,244,972
Forestry Operations-3136				
Tree Trimming-4063				
7975 Tree Trimmer			12	33.86 H
7183 Motor Truck Driver			12	40.55 H

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0314 - Sewer Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.9097 For Capital Construction		57,982,840		52,414,653
.9984 Municipal Fund Advance Pension Payment		1,332,349		2,877,924
.9985 Laborers' Fund Advance Pension Payment		793,392		1,713,758

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0346 - Library Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
091 - Chicago Public Library				
2005 - Chicago Public Library				
References and Circulation Services-3010				
1912 Project Coordinator			1	77,640
0574 Librarian III	5	81,636	4	81,636
0503 Librarian I - Hourly	2,080H	35.58H	1,040H	35.58H
0446 Library Clerk - Hourly	89,792H	21.50H	90,832H	21.50H
-				
LESS TURNOVER		2,586,208		2,567,569

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
051 - Office of Public Safety Administration				
2005 - Office of Public Safety Administration				
Information Technology-3020				
Interoperable Communications-4220				
5042 General Foreman of Electrical Mechanics			1	11,511.50 M
5040 Foreman of Electrical Mechanics	4	63.53 H	3	63.53 H
-				
LESS TURNOVER		846,926		879,592

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
-				
LESS TURNOVER		3,898,420		4,048,420

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.9984 Municipal Fund Advance Pension Payment		2,207,868		4,769,078

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4645				
9105 Supervising Traffic Control Aide	1	74,844	1	86,772
9105 Supervising Traffic Control Aide	1	71,436	1	82,812
9105 Supervising Traffic Control Aide	1	68,196	1	79,056
9105 Supervising Traffic Control Aide	2	62,136	2	72,036

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				1,452,422

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation				
2010 - Chicago Midway Airport				
Chicago Midway Airport-3010				
Administration-4300				
7053 Assistant Airport Manager			1	113,568
7011 Assistant Airport Manager - Midway	1	113,568		
3092 Program Director			1	93,384
0311 Projects Administrator	1	102,444		
0311 Projects Administrator	1	93,384		
0310 Project Manager	1	102,444	2	102,444
Operations-4313				
7051 Manager of Airport Operations			1	97,836
7014 Airport Manager - Midway	1	76,476		
4201 Landside Operation Manager			1	76,476
4201 Landside Operation Manager	2	72,996	1	72,996
4201 Landside Operation Manager			1	69,684
4201 Landside Operation Manager	1	63,504		
1912 Project Coordinator			1	75,336
0801 Executive Administrative Assistant I	1	62,544		
Security-4333				
7054 Airport Regulatory Compliance Manager			1	107,340
0311 Projects Administrator	1	107,340		
Safety-4363				
7007 Aviation Safety Director	1	83,052	1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		5,095,000		3,642,578
.9984 Municipal Fund Advance Pension Payment		904,857		1,954,526
.9985 Laborers' Fund Advance Pension Payment		122,724		265,088
.9986 Policemen's Fund Advance Pension Payment		172,134		371,816
.9987 Firemen's Fund Advance Pension Payment		73,778		159,364

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0681 - Municipal Employees' Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		74,637,088		161,218,894

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		6,747,484		14,574,818

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0683 - Policemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		33,448,415		72,249,824

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0684 - Firemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		5,362,473		11,583,144

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
035 - Department of Procurement Services				
2005 - Department of Procurement Services				
Contract Management-3012				
Design and Construction-4008				
1508 Senior Procurement Specialist	1	89,112		
0310 Project Manager			1	89,112
Enterprise Procurement-4110				
1513 Senior Strategic Sourcing Analyst			1	89,112
1508 Senior Procurement Specialist	3	89,112	2	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4145				
9105 Supervising Traffic Control Aide	2	74,844	2	86,772
9105 Supervising Traffic Control Aide	2	50,964	2	59,064
9105 Supervising Traffic Control Aide	1	48,588	1	56,328

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				5,303,224

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation					
2015 - Chicago-O'Hare International Airport					
Chicago-O'Hare International Airport-3015					
Human Resources-4402					
0311	Projects Administrator	1	107,340		
0310	Project Manager			1	107,340
Inter-Governmental Affairs-4405					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684
Revenue Management-4411					
0345	Contracts Coordinator			1	90,732
0228	Principal Revenue Analyst	1	81,636		
MIS - Departmental-4412					
06I1	Airport Cybersecurity and IT Compliance Manager			1	126,756
0614	Information Security Manager	1	126,756		
0311	Projects Administrator	1	113,568		
0310	Project Manager	1	113,568		
Workforce Development-4419					
3092	Program Director	1	102,444		
3092	Program Director	1	93,384		
03B1	Program Manager			1	102,444
03B1	Program Manager			1	93,384
Compliance-4423					
3092	Program Director			1	102,444
0311	Projects Administrator	1	102,444		
Air Service Development/Marketing-4424					
3092	Program Director			1	107,340
3092	Program Director			2	102,444
0311	Projects Administrator	1	107,340		
0311	Projects Administrator	2	102,444		
Customer Experience-4425					
3092	Program Director			1	107,340

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation					
2015 - Chicago-O'Hare International Airport					
Customer Experience-4425					
3092	Program Director			1	93,384
1911	Project Coordinator-Excluded	2	69,684		
03B2	Program Specialist			2	69,684
0311	Projects Administrator	1	107,340		
0311	Projects Administrator	1	93,384		
Lease and Real Estate Portfolio Management-4430					
7053	Assistant Airport Manager			2	76,476
7011	Assistant Airport Manager - Midway	2	76,476		
3092	Program Director			1	107,340
0311	Projects Administrator	2	107,340	1	107,340
Vehicle Operations-4626					
7051	Manager of Airport Operations			3	97,836
7015	Airport Manager - O'Hare	3	83,052		
Security Operations-4800					
7054	Airport Regulatory Compliance Manager			2	107,340
7054	Airport Regulatory Compliance Manager			1	102,444
7054	Airport Regulatory Compliance Manager			1	93,384
0311	Projects Administrator	2	107,340		
0311	Projects Administrator	1	102,444		
0311	Projects Administrator	1	93,384		
Safety-4810					
7007	Aviation Safety Director	2	83,052	2	89,112
0311	Projects Administrator	1	102,444		
0310	Project Manager			1	102,444
Landside Operations-4909					
7054	Airport Regulatory Compliance Manager			1	102,444
7054	Airport Regulatory Compliance Manager			1	93,384
4201	Landside Operation Manager	1	103,488	1	108,432
4201	Landside Operation Manager	1	83,448	1	85,980

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation				
2015 - Chicago-O'Hare International Airport				
Landside Operations-4909				
4201 Landside Operation Manager	1	63,504	1	69,684
0311 Projects Administrator	1	102,444		
0311 Projects Administrator	1	93,384		
GIS & Utilities-4917				
0624 GIS Data Base Analyst	2	134,184		
0624 GIS Data Base Analyst	1	128,316		
0620 GIS Analyst	1	75,336		
06A2 GIS Manager - Excluded	1	115,992		
03A2 Assistant Commissioner	1	133,836		
0310 Project Manager	1	118,956		
0310 Project Manager	1	102,444		
0015 Schedule Salary Adjustments	0	19,497		
GIS & Utilities-4920				
0624 GIS Data Base Analyst			2	134,184
0624 GIS Data Base Analyst			1	128,316
0620 GIS Analyst			1	75,336
06A2 GIS Manager - Excluded			1	115,992
03A2 Assistant Commissioner			1	133,836
0310 Project Manager			1	118,956
0310 Project Manager			1	102,444
0015 Schedule Salary Adjustments			0	19,497
-				
LESS TURNOVER		10,229,857		10,232,389

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		18,925,000		13,621,776
.9984 Municipal Fund Advance Pension Payment		5,335,262		11,524,366
.9985 Laborers' Fund Advance Pension Payment		464,360		1,003,036
.9986 Policemen's Fund Advance Pension Payment		537,342		1,160,680
.9987 Firemen's Fund Advance Pension Payment		269,508		582,148

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B53 - Wheelchair Accessible Vehicle Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
070 - Department of Business Affairs and Consumer Protection				
2005 - Department of Business Affairs and Consumer Protection				
Public Vehicle Licenses and Permits-3018				
Public Vehicle Operations-4024				
1911 Project Coordinator-Excluded	1	72,996		
03B2 Program Specialist			1	72,996

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Office of the Mayor				
2005 - Office of the Mayor				
Office of Community Safety-3140				
9877 Director - Mayor's Office	1	135,912		
9875 Senior Project Manager - Mayor's Office	1	106,596		
9875 Senior Project Manager - Mayor's Office	1	103,488		
9875 Senior Project Manager - Mayor's Office	2	100,464		
9872 Deputy Mayor	1	195,000		
9871 Assistant Deputy Mayor	1	144,648		
9866 Senior Analyst - Mayor's Office	1	100,464		
-				
LESS TURNOVER		29,611		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.0135 For Delegate Agencies		1,066,625		
.9254 Violence Reduction Program		13,460,000		0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.0135 For Delegate Agencies		3,940,000		
.9254 Violence Reduction Program		5,201,147		
.9259 Youth Employment		48,915,715		0
.9299 Gender Based Violence Services		3,500,000		
Youth Programming-3025				
3955 Youth Services Coordinator	1	119,100		
3955 Youth Services Coordinator	2	93,504		
3955 Youth Services Coordinator	3	89,244		
0310 Project Manager	1	107,340		
0310 Project Manager	1	102,444		
0015 Schedule Salary Adjustments	0	6,369		
-				
LESS TURNOVER		23,508		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
057 - Chicago Police Department					
1005 - Chicago Police Department					
Training and Support-3358					
Professional Counseling Division-4362					
9704	Director of Professional Counseling Services	1	192,852		
9675	Deputy Director	1	192,852		
9175	Captain	1	181,188		
9161	Police Officer	1	63,636		
9156	Police Officer - Assigned as Supervising Substance Abuse	1	147,252		
3537	Supervising Police Mental Health Clinician	1	146,448		
3537	Supervising Police Mental Health Clinician	2	117,636		
3536	Police Mental Health Clinician	5	122,928		
3536	Police Mental Health Clinician	3	117,636		
3536	Police Mental Health Clinician	8	107,628		
3536	Police Mental Health Clinician	6	99,408		
03A4	Assistant Director	1	160,680		
0015	Schedule Salary Adjustments	0	35,348		
	-				
	LESS TURNOVER		224,571		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0135 For Delegate Agencies		18,636,626		0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B67 - Protecting CARE Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.909A Reserve Balance				31,000,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Office of the Mayor				
2005 - Office of the Mayor				
.9102 Special Programs Costs		6,380,540		2,445,540

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.9102 Special Programs Costs				1,400,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.9102 Special Programs Costs				2,535,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B99 - Casino Community Benefits Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		1,750,000		
.0340 Material and Supplies		250,000		

GRANT REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	STRIKE AMOUNT	ADD AMOUNT
0075 - Grants Management Fund	21,519,000	21,519,000
925C - COVID-19 Grant Fund	132,028,000	131,339,000
925D - Disaster Recovery Fund	426,610,000	426,610,000
925E - Entitlement Fund	81,092,000	106,842,000
925F - Federal Grant Fund	2,265,097,000	2,265,097,000
925L - Local Public and Private Grant Fund	132,778,000	132,778,000
925P - Program Income Fund	13,538,000	13,538,000
925S - State Grant Fund	732,282,000	734,282,000
GA00 - Coronavirus Local Fiscal Recovery Fund	34,181,000	37,853,000
ANTICIPATED GRANT TOTAL	**$3,839,125,000**	**$3,869,858,000**

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

005 - Office of Budget and Management

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2505 - HUD - CPD - CDBG - Planning and Administration (14.218)				
.0801 Indirect Costs		6,965,409		6,957,409

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
2847 - CTY - Homeownership Programs				
Homeownership Programs-3847				
3092 Program Director	1	143,232		
03B1 Program Manager			1	143,232

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)				
.0135 For Delegate Agencies				2,000,000
.909A Reserve Balance		27,015,862		29,015,862

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2560 - HUD - CPD - CDBG - Public Service - Housing Counseling (14.218)				
Homeownership Counseling Services-3560				
3092 Program Director	2	93,384		
03B1 Program Manager			2	93,384

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund					
2565 - HUD - CPD - CDBG - Planning and Administration (14.218)					
Planning and Administration-3565					
2989	Grants Research Specialist	1	129,636		
2901	Director of Planning Research and Development	1	121,668		
1431	Senior Policy Analyst	1	83,052		
1430	Policy Analyst	2	98,832		
1405	City Planner V	1	89,112		
1405	City Planner V	1	82,884		
0044	Fringe Benefits	0	393,967		
0015	Schedule Salary Adjustments	0	3,397		
Planning And Administration-3566					
2989	Grants Research Specialist			1	129,636
2901	Director of Planning Research and Development			1	121,668
1431	Senior Policy Analyst			1	83,052
1430	Policy Analyst			2	98,832
1405	City Planner V			1	89,112
1405	City Planner V			1	82,884
0044	Fringe Benefits			0	393,967
0015	Schedule Salary Adjustments			0	3,397

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2580 - HUD - CPD - CDBG - Public Service - Legal Services (14.218)				
.0135 For Delegate Agencies		2,093,000		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2581 - HUD - CPD - CDBG - Public Service - Legal Services (14.218)				
.0135 For Delegate Agencies				2,093,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)				
Multi Family Financing-3803				
1911 Project Coordinator-Excluded	1	72,996		
03B2 Program Specialist			1	72,996

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

027 - Department of Finance

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
2855 - CTY - Grants Management				
Grant and Project Accounting Division-3802				
PSPD and Transportation Accounting-4801				
0111 Lead Accountant	1	97,488	2	97,488
0110 Accountant	1	98,928		
-				
LESS TURNOVER		967,494		966,054

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

027 - Department of Finance

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		4,537,000		4,090,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund					
282S - Grants Management					
Grants-380C					
2989	Grants Research Specialist	1	90,144		
2926	Supervisor of Grants Administration	1	113,568		
2905	Coordinator of Grants Management	1	75,336		
0313	Assistant Commissioner	1	146,808		
0044	Fringe Benefits	0	238,310		
0015	Schedule Salary Adjustments	0	3,836		
Grants-380E					
2989	Grants Research Specialist			1	90,144
2926	Supervisor of Grants Administration			1	113,568
2905	Coordinator of Grants Management			1	75,336
0313	Assistant Commissioner			1	146,808
0044	Fringe Benefits			0	238,310
0015	Schedule Salary Adjustments			0	3,836

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
282N - HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)				
Strengthening Public Hlth Infr-382N				
3092 Program Director	1	97,836		
0404 Student Intern	2	16.20H		
040D Student Intern			4,160H	16.20H
03B1 Program Manager			1	97,836

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2598 - HUD - CPD - CDBG - Public Service - Mental Health Services (14.218)				
Mental Health Clinics-3577				
3092 Program Director	1	89,112		
03B1 Program Manager			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2710 - HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)				
Building Epidemiology and Health IT Capacity-3710				
0404 Student Intern	2	16.20H		
040D Student Intern			4,160H	16.20H

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2932 - HUD - CPD - Housing Opportunities for People with AIDS (HOPWA) (14.241)				
Housing Opportunities for People with AIDS (HOPWA)-3993				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
American Rescue Plan Fiscal Recovery-390H				
9643 Recovery Team Program Manager			1	109,824
0044 Fringe Benefits	0	136,063		197,521
-				
LESS TURNOVER		7,295		6,577

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

045 - Chicago Commission on Human Relations

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2510 - HUD - CPD - CDBG - Public Service - Fair Housing (14.218)				
.0152 Advertising		10,294		15,294
.0153 Promotions		4,200		5,200
.0169 Technical Meeting Costs		5,000		7,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2525 - HUD - CPD - CDBG - Rehabilitation - HomeMod (14.218)				
.0135 For Delegate Agencies		2,854,800		3,354,800
Home Mod-3535				
3092 Program Director	1	143,232		
3075 Disability Services Coordinator			1	108,708
3075 Disability Services Coordinator			1	88,524
3075 Disability Services Coordinator			1	84,192
3073 Disability Specialist II	1	108,708		
3073 Disability Specialist II	1	88,524		
3073 Disability Specialist II	1	84,192		
03B1 Program Manager			1	143,232

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2530 - HUD - CPD - CDBG - Public Service - Disability Services (14.218)				
Public Service - Disability Services-3530				
3092 Program Director	1	89,112		
3075 Disability Services Coordinator			3	108,708
3073 Disability Specialist II	3	108,708		
03B1 Program Manager			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2805 - HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)				
Substance Abuse Prevention-3805				
1911 Project Coordinator-Excluded	1	76,476		
03B2 Program Specialist			1	76,476

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
280W - Grants Management				
Grant Development Policy and Planning-3804				
3045 Senior Director of Family Support Programs			1	153,384
3018 Manager of Family Support Programs	1	153,384		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
280E - HUD - CPD - Home Investment Partnerships Program (14.239)				
.909A Reserve Balance		43,285,159		39,285,159

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
2836 - IDOA - Long Term Care Ombudsman Services				
.0135 For Delegate Agencies		689,000		0

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2515 - HUD - CPD - CDBG - Public Service - Homeless Programs (14.218)				
Homeless Services-3516				
3045 Senior Director of Family Support Programs			1	121,668
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2530 - HUD - CPD - CDBG - Public Service - Domestic Violence Services (14.218)				
Domestic Violence Programs-3550				
3045 Senior Director of Family Support Programs			1	121,668
3018 Manager of Family Support Programs	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2805 - HHS - ACF - DCEO - Community Services Block Grant (93.569)				
Community Services Block Grant-3805				
3942 Director of Field Operations	1	124,584		
3818 Assistant District Manager - Human Services	1	83,052		
3818 Assistant District Manager - Human Services	3	80,124		
3818 Assistant District Manager - Human Services	1	69,684		
3817 District Manager - Human Services	1	136,692		
3817 District Manager - Human Services	1	118,956		
3817 District Manager - Human Services	1	108,432		
3817 District Manager - Human Services	1	97,836		
3817 District Manager - Human Services	1	93,384		
3817 District Manager - Human Services	1	89,112		
3053 Assistant Supervisor of Family Support Programs			1	83,052
3053 Assistant Supervisor of Family Support Programs			3	80,124
3053 Assistant Supervisor of Family Support Programs			1	69,684
3048 Director of Family Support Programs			1	124,584
3045 Senior Director of Family Support Programs			1	146,808
3018 Manager of Family Support Programs	1	146,808		
3011 Supervisor of Family Support Programs			1	136,692
3011 Supervisor of Family Support Programs			1	118,956
3011 Supervisor of Family Support Programs			1	108,432
3011 Supervisor of Family Support Programs			1	97,836
3011 Supervisor of Family Support Programs			1	93,384
3011 Supervisor of Family Support Programs			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)				
Area Plan on Aging-3904				
3942 Director of Field Operations	1	102,444		
3053 Assistant Supervisor of Family Support Programs			1	108,432
3053 Assistant Supervisor of Family Support Programs			1	83,052
3053 Assistant Supervisor of Family Support Programs			2	80,124
3053 Assistant Supervisor of Family Support Programs			1	76,476
3048 Director of Family Support Programs			1	102,444
3045 Senior Director of Family Support Programs			1	146,808
3033 Assistant Regional Director - Aging	1	108,432		
3033 Assistant Regional Director - Aging	1	83,052		
3033 Assistant Regional Director - Aging	2	80,124		
3033 Assistant Regional Director - Aging	1	76,476		
3032 Regional Director - Aging	1	118,956		
3032 Regional Director - Aging	1	108,432		
3032 Regional Director - Aging	1	98,832		
3032 Regional Director - Aging	1	94,332		
3032 Regional Director - Aging	2	85,128		
3018 Manager of Family Support Programs	1	146,808		
3011 Supervisor of Family Support Programs			1	124,584
3011 Supervisor of Family Support Programs			1	113,568
3011 Supervisor of Family Support Programs			1	103,488
3011 Supervisor of Family Support Programs	2	97,836	3	97,836
3011 Supervisor of Family Support Programs			1	89,112
3011 Supervisor of Family Support Programs			1	85,128
-				
LESS TURNOVER		258,193		281,101

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2944 - HUD - CPD - Emergency Solutions Grant Program (14.231)				
Emergency Solutions-3944				
3045 Senior Director of Family Support Programs			1	121,668
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925S - State Grant Fund				
280T - DCEO - Senior Center				
.909A Reserve Balance		14,000,000		16,000,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925S - State Grant Fund				
2942 - IDHS - Emergency and Transitional Housing				
Emergency and Transitional Housing-3942				
3045 Senior Director of Family Support Programs			1	146,808
3019 Director of Homeless Prevention - Policy and Planning	1	146,808		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925S - State Grant Fund				
2962 - ISBE - CPS - Early Childhood Block Grant				
Early Childhood Block Grant-3962				
3954 Director of Children Services	1	124,584		
3048 Director of Family Support Programs			1	124,584
3045 Senior Director of Family Support Programs			2	153,384
3018 Manager of Family Support Programs	2	153,384		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		4,607,000		7,607,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

054 - Department of Planning and Development

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2585 - HUD - CPD - CDBG - Congress Theater Section 108 Loan (14.218)				
.9103 Rehabilitation Loans and Grants				25,250,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

070 - Department of Business Affairs and Consumer Protection

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		250,000		1,197,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

072 - Department of Environment

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund					
2807 - CTY - Grants Management					
Grants-3807					
2989	Grants Research Specialist	1	107,628		
0044	Fringe Benefits	0	60,229		
0015	Schedule Salary Adjustments	0	2,978		
	-				
	LESS TURNOVER		8,835		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

072 - Department of Environment

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund					
280J - CTY - Grants Management					
Grants-380J					
2989	Grants Research Specialist			1	107,628
0044	Fringe Benefits			0	60,229
0015	Schedule Salary Adjustments			0	2,978
	-				
	LESS TURNOVER				8,835

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 238]			
038 – Department of Fleet and Facility Management 0346 – Library Fund 1005 – Fleet and Facility Management 2126 – Bureau of Facility Management			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,274,396	7,624,396
TOTAL – 0100 CONTRACTUAL SERVICES APPROPRIATION		13,703,010	17,053,010
0346	DEPARTMENT FUND TOTAL – 1005	23,263,698	26,613,698

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	
[page 555 – page 556]				
091 Chicago Public Library 0346 – Library Fund 2005 – Chicago Public Library				
0000	Personnel Services - Appropriation	75,367,942	81,164,870	
[page 557 – 561]				
03A7 Administrative Assistant			1 56,124	
1301 Administrative Services Officer I			1 68,688	
1302 Administrative Services Officer II			1 86,640	
03A8 Senior Administrative Assistant			1 62,544	
1813 Senior Storekeeper			1 44,049	
0308 Staff Assistant			1 70,752	
0506 Librarian II			20 76,464	
0574 Librarian III			9 81,636	
0579 Librarian IV			2 92,940	
0449 Head Library Clerk			8 52,784	
0447 Senior Library Clerk			1 44,496	
0575 Library Associate – Hourly			18,720H	$32.30/hour
0539 Library Page			31,697H	$16.60/hour
0445 Library Clerk – Hourly			2,080H	$22.59/hour

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 35]			
0346 – Library Fund			
Proceeds of Debt		117,145,000	126,291,928

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page11 – Summary D]			
0346 – Library Fund			
091 – Chicago Public Library			
	Personnel Services	75,367,942	81,164,870
	Totals	86,757,310	97,554,238
0346 – Library Fund			
038 – Department of Fleet and Facility Management			
	Contractual Services	15,744,868	19,094,868
	Totals	23,263,698	26,613,698
TOTAL 0346 LIBRARY FUND – PERSONNEL SERVICES		90,890,963	96,687,891
TOTAL 0346 LIBRARY FUND – CONTRACTUAL SERVICES		21,319,879	24,669,879
TOTAL 0346 LIBRARY FUND – TOTALS		144,443,777	153,590,705

Amendment to the 2026 Budget Recommendations

CODE DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 2]		
Property Tax Supported Funds	Gross Tax Levy	Gross Tax Levy
0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
TOTAL – Property Tax Supported Funds	1,848,501,000	1,857,239,535
Property Tax Supported Funds	Total Revenue	Total Revenue
0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
TOTAL – Property Tax Supported Funds	3,331,161,349	3,340,308,277
Property Tax Supported Funds	Total Appropriable	Total Appropriable
0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
TOTAL – Property Tax Supported Funds	3,331,161,349	3,340,308,277

SECTION 15. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AMENDMENT OF TITLES 2, 4, 6, 7, 8, 9, 10, 11, 14A, 15 AND 17 OF MUNICIPAL CODE REGARDING MANAGEMENT, STRUCTURE, POWERS AND FUNCTIONS OF VARIOUS DEPARTMENTS AND AGENCIES (YEAR 2026 MANAGEMENT ORDINANCE).

[SO2025-0021100]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 19, 2025, page 38005, recommending that the City Council pass a proposed substitute ordinance amending Municipal Code Titles 2, 4, 6, 7, 8, 9, 10, 11, 14A, 15 and 17 regarding management, structure, powers and functions of various departments and agencies (Year 2026 Management Ordinance) printed on pages 38006 through 38061. The motion *Prevailed.*

Thereupon, on motion of Alderperson Ervin, the said proposed substitute ordinance was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons Hopkins, Dowell, Mitchell, Harris, Beale, Chico, Lee, Quinn, Lopez, Coleman, Moore, Curtis, O'Shea, Mosley, Tabares, Scott, Cruz, Cardona, Waguespack, Conway, Villegas, Mitts, Sposato, Nugent, Napolitano, Reilly, Knudsen, Lawson, Gardiner -- 29.

Nays -- Alderpersons La Spata, Robinson, Yancy, Hall, Ramirez, Gutiérrez, Taylor, Rodríguez, Sigcho-Lopez, Fuentes, Burnett, Ervin, Taliaferro, Rodríguez-Sánchez, Quezada, Vasquez, Clay, Martin, Manaa-Hoppenworth, Hadden -- 20.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, as a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management, structure, powers, and functions of its departments and agencies is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized into the following Articles, as follows:

Article I.	One Call
Article II.	Office of Labor Standards
Article III.	Department of the Environment
Article IV.	Chicago Police Department Overtime
Article V.	Miscellaneous
Article VI.	Severability; Superseder
Article VII.	Effective Dates

ARTICLE I. ONE CALL

SECTION 1. Section 10-21-020 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-21-020 Definitions.

As used in this chapter:

~~"48 hours" means two business days, beginning at 8:00 a.m. and ending at 4:00 p.m., exclusive of Saturdays, Sundays, and the following holidays, as recognized by 811 Chicago: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving, the day after Thanksgiving, and Christmas. Any locate request received after 4:00 p.m. on a business day will be processed as though it were received at 8:00 a.m. the next business day.~~

(Omitted text is unaffected by this ordinance)

"Excavation" means any operation in which earth, rock, or other material located in or on the ground is moved, removed, or otherwise displaced by means of any tools, power equipment or explosives. Excavation includes, but is not limited to, grading, trenching, digging, ditching, drilling, augering, boring, tunneling, scraping, cable or pipe plowing, saw cutting, and driving. Excavation does not include digging with hand tools to a depth below the surface of up to six inches; farm tillage operations; railroad right-of-way maintenance or operations; roadway surface milling; any coal mining operations regulated under the Federal Surface Mining Control and Reclamation Act of 1977 or any state law or rules or regulations adopted under the federal statute; or land surveying operations as defined in the Illinois Professional Land Surveyor Act of

1989 when not using power equipment; to expose or identify underground facilities in furtherance of the completion of a locate request that does not involve the use of power equipment.

"Joint meet" means a meeting of all owners or operators of underground facilities located near the project location to exchange information such as maps, plans, schedules, and to discuss the excavation or demolition work. The joint meet is not a means to provide locates, but a way to coordinate the planned excavation activities.

"Locate request" means a notice initiated by a person engaged in an excavation or demolition, and made through 811 Chicago, asking the persons who own and operate underground facilities to mark their facilities at the planned excavation or demolition site.

(Omitted text is unaffected by this ordinance)

"Roadway surface milling" means the removal of a uniform pavement section, not including the base or subbase, by rotomilling, grinding, or other means.

"Two business days" means two consecutive calendar days, excluding Saturdays, Sundays, and the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving, the day after Thanksgiving, and Christmas Day.

"Underground location service" means any entity that charges for the service of locating and marking underground facilities.

SECTION 2. Section 10-21-050 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-21-050 Excavation and demolition requirements.

(a) Every person who engages in non-emergency excavation or demolition shall:

(Omitted text is unaffected by this ordinance)

(4) Contact 811 Chicago to request a dig ticket not less than ~~48 hours~~ two business days, but no more than ~~14~~ 10 calendar days, in advance of the start of the excavation or demolition. At a minimum, this request shall provide:

(Omitted text is unaffected by this ordinance)

(D) the type and extent of the work involved.

After making the request, the person undertaking the excavation or demolition will receive from 811 Chicago a valid dig ticket and dig number to be associated with any required permits. Each separate entity involved in an excavation or demolition shall acquire its own dig numbers; a dig number acquired by a primary contractor shall not cover work performed by a subcontractor. It shall be a violation of this subsection (a) for the person undertaking the excavation or demolition to request markings at the same location without having begun excavation or demolition within the ~~14~~ 10-day period after initial marking as indicated in the original notice through 811 Chicago.

(5) Limit the excavation or demolition to the specific locations, dates, and times contained in the valid dig ticket received from 811 Chicago, and not begin until after:

(Omitted text is unaffected by this ordinance)

(C) the approximate location of underground facilities has been marked or within ~~48 hours~~ two business days of receipt of the items listed in subsection (a)(5)(B), or by the requested date and time indicated on the notice, whichever is later.

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 10-21-060 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-21-060 Facility marking requirements.

(a) (1) Once 811 Chicago notifies an owner or operator of an underground facility of a planned excavation or demolition, the persons who own or operate underground facilities in or near the excavation or demolition area, or any underground location service retained for the task, shall retain a written or digital record of the notice, and shall mark, ~~within 48 hours of receipt of the notice, or~~ by the requested date and time indicated on the notice, ~~whichever is later,~~ the approximate location of such underground facility. A mismarked facility shall be a violation of this requirement.

(2) Beginning January 1, 2027, any owner or operator of an underground facility that receives notice of a planned excavation or demolition from 811 Chicago shall respond electronically to the ticket owner via 811 Chicago no later than the requested date and time using the appropriate status code unless an issue beyond reasonable control prevents the owner or operator from responding. Failure to respond with the appropriate status shall be considered a violation of this section.

(Omitted text is unaffected by this ordinance)

(c) If a person who owns or operates an underground facility receives a notice under this section but does not own or operate any underground facilities within the proposed excavation or demolition area described in the notice, that person, within ~~48 hours~~ two business days after receipt of the notice or by the requested date and time indicated on the notice, whichever is later, shall so notify 811 Chicago. Notice to 811 Chicago from a facility owner that it does not own facilities at the site of the proposed excavation or demolition shall count as a marked facility.

(Omitted text is unaffected by this ordinance)

SECTION 4. Chapter 10-21 of the Municipal Code of Chicago is hereby amended by adding a new Section 10-21-065, as follows:

10-21-065 Joint meet.

(a) A joint meet notification shall include the following information:

(1) the name, address, phone number of the person undertaking the excavation or demolition (for purposes of this section, the "digger") at which the digger can be reached, and, if available, a fax number and email address;

(2) the place or places where the work will be performed;

(3) street names involved in the project or the north, south, east, and west boundaries of the project or the section number or numbers involved in the project;

(4) the date, time, and location where the joint meet will take place, which shall be near the project site; and

(5) a minimum advance notice of the joint meet of two days, but no more than 60 days prior to the planned start of excavation or demolition.

(b) Upon the receipt of a joint meet notification, an underground facility owner or operator shall attend the joint meet, either in person or remotely, at the specified time and location or inform the digger that it has no underground facilities at the location. If there is a conflict between joint meet notifications, a digger that provided a joint meet notification may receive a communication from an underground facility owner or operator requesting an alternate meeting time or date.

(c) The scope of the project shall be defined at the joint meet and specific project details, including, but not limited to, the number of phases, and the number of excavation crews working for the contractor or subcontractors, to the extent that the information can be determined.

(d) A failure to participate in a joint meet is a violation of this Section 10-21-065.

(e) Joint meet requestors are still required a dig ticket in accordance with Section 10-21-050 prior to excavation.

SECTION 5. Section 10-21-110 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-21-110 Penalties.

(a) Except for the City of Chicago, its departments, and its employees acting in their capacities as such, persons who violate this chapter shall be subject to the following ~~penalties~~ sanctions:

(1) A person who violates Section 10-21-040 shall be subject to a ~~penalty~~ fine of $100. Each day that a person ~~is required, but~~ fails~~,~~ to ~~maintain membership in 811 Chicago~~ comply with the requirements of Section 10-21-040 constitutes a separate violation ~~of that section~~.

(2) A person who violates Section 10-21-045, 10-21-050, or 10-21-080 ~~may be fined up to $1,000 for each separate offense, and in addition~~ shall be sanctioned according to the following schedule:

(A) For the first ~~incident~~ determination of liability, the City shall order the responsible person to satisfy training requirements established by CDOT, and shall fine the responsible person up to $1,000.

(B) For the second ~~incident~~ determination of liability, the City shall fine the responsible person ~~$1,500~~ $2,000 and may impose a requirement for mandatory training to be completed.

(C) For the third ~~incident~~ determination of liability, the City shall fine the responsible person $3,000 and may impose a requirement for mandatory training to be completed.

(D) For the fourth and each subsequent ~~incident~~ determination of liability, the City shall fine the responsible person $3,500 for the fourth incident, and increase the fine in increments of $500 for each additional incident, up to a maximum of ~~$10,000~~ $5,000 and may impose a requirement for mandatory training to be completed. The Commissioner may also recommend suspension or revocation of a public way work license in accordance with Sections 10-20-130, 10-20-135, and 10-20-140. Emergency excavation shall be allowed to proceed even in the case of license suspension.

(E) For a violation that is found to have been a threat to public safety, a fine of up to $10,000 shall be imposed as well as a suspension of a public way work license in accordance with Section 10-20-130. Emergency excavation shall be allowed to proceed even in the case of license suspension.

(F) A responsible person who has been found liable for violations sanctioned by this subsection (a)(2) and has complied with the sanctions and requirements imposed after violation may petition the Commissioner no earlier than January 1 of the following

calendar year to reset the sanction schedule so that the first violation after the petition is approved is sanctioned as the first offense and subsequent violations adhere to the schedule above. A responsible person may only petition for a reset once in a calendar year. The Commissioner may reset the sanction schedule after considering the following:

(i) the fines and other orders, such as mandatory trainings, as a result of all 811 Chicago violations, have been paid or complied with;

(ii) the responsible person has an excavation safety plan designed to reduce utility damages;

(iii) the responsible person has requested and received additional trainings with 811 Chicago or other best practice training; and

(iv) the Commissioner has received data showing decreasing damage rates at locations where the responsible person has been active.

(3) A person who owns or operates an underground facility or an underground location service who violates Section 10-21-060; (i) by failing to mark underground facilities shall be subject to fine of $2,000; (ii) by failing to respond electronically to the owner or operator who initiated a locate request shall be subject to a fine of $250; (iii) all other violations of Section 10-21-060 ~~or who maintains an incorrect facility map in violation of Section 10-21-060 and 10-21-040~~ shall be subject to a ~~penalty~~ fine of $1,000. Each violation of Section 10-21-060 shall be considered a ~~for each~~ separate offense. No such person shall be subject to a ~~penalty~~ fine where a delay in marking or a failure to mark or properly mark the location of an underground facility is caused by conditions beyond the reasonable control of such owner or operator.

(4) A person who violates Section 10-21-070 shall be subject to a ~~penalty~~ fine of not less than $1,000 nor more than $5,000 for each separate offense.

(b) Any training requirements ordered shall be completed within 60 days of the order. Failure to satisfy the training requirements within the required time period is a violation of this subsection and will result in a fine of $50 per day for each calendar day the violation continues up to a maximum of $5,000. Proof of said training must be transmitted to the Commissioner within 30 days of the completion of the training. In the event that ~~an individual~~ a responsible person fails to get the ordered training, the Commissioner may institute an administrative enforcement action against ~~the individual~~ the responsible person.

SECTION 6. Section 10-20-130 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-20-130 License suspension.

In addition to any other penalties that may be imposed under applicable law, a public way work license issued pursuant to this article may be suspended for a period of up to six months if:

(1) a licensee's insurance or letter of credit required by this article is cancelled or is allowed to expire or otherwise lapse and such cancellation, expiration or lapse is not promptly remedied upon written notice sent by certified mail to that licensee; or

(2) the ~~commissioner~~ Commissioner of ~~transportation~~ Transportation is required to draw upon a licensee's letter of credit pursuant to this article; or

(3) the ~~commissioner~~ Commissioner of ~~transportation~~ Transportation receives notification from any city board, commission, department or other city agency that another ~~city~~ City-issued license held by the licensee has been suspended or revoked; or

(4) a licensee is repeatedly issued either a notice provided for in Section 10-20-125 of this article, or a citation pursuant to this article, or any combination of notices and citations, within a license period. The number of notices and/or citations necessary for this subsection to apply shall be set forth in ~~regulations~~ rules promulgated by the ~~commissioner~~ Commissioner of

~~transportation~~ Transportation. If any one or more of a licensee's substantial owners was a substantial owner of another licensee during the license period and that other licensee received a notice provided for in Section 10-20-125, or a citation pursuant to this article, during that license period, such prior notice or citation shall be included in determining the number of notices or citations received by the current licensee; or

(5) a person violated any section of Chapter 10-21 that resulted in a penalty listed in Section 10-21-110(a)(2) and

(A) has been found liable of seven or more violations, or

(B) has a debt due and outstanding as a result of a violation pursuant to that section, or

(C) has failed to complete the mandatory training imposed as a result of a violation pursuant to that section, or

(D) committed a violation that was found to be a threat to public safety pursuant to that section.

SECTION 7. Section 10-21-230 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-21-230 Evaluation panel.

(Omitted text is unaffected by this ordinance)

(b) The Evaluation Panel shall consider all Administrative Notices of Violation issued under the following sections of Chapter 10-21: Section 10-21-050(a)(2), (a)(8), (a)(9), and (b)(1); Section 10-21-060; Section 10-21-070; allegations of attempts to repair, clamp, or constrict a damaged underground facility as described in Section 10-21-080; and any that the chairperson refers to it or where a respondent has asked for Evaluation Panel review. ~~this chapter and brought before it, as well as~~ The Evaluation Panel shall also consider any reports, position statements, and evidence transmitted with the Administrative Notice of Violation. For each Administrative Notice of Violation, the Evaluation Panel shall issue a recommendation with stated reasons advising whether the Director should find violations of this chapter and impose penalties and sanctions on any of the relevant persons.

(Omitted text is unaffected by this ordinance)

SECTION 8. Section 10-21-270 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-21-270 Inspection; Administrative Notice of Violation; Pre-payment.

(a) The Commissioner shall empower one or more inspectors of CDOT to investigate work sites and claims of violations of this chapter. At an inspector's request, all parties shall cooperate and turn over to the inspector requested information such as, but not limited to, work sheets, photos, permits, reports, and make available relevant personnel to help in his investigation. All facts that parties wish to be considered by the Evaluation Panel shall be turned over to the inspector during ~~his~~ the investigation.

(Omitted text is unaffected by this ordinance)

(c) A person to whom an Administrative Notice of Violation has been issued may, within 21 days of issuance, pay the indicated fine, if available. If the fine is not paid within that period, or if advance payment is not available, the Administrative Notice of Violation will either:

(1) be reviewed by the chairperson of the Evaluation Panel, or

(2) go to the Evaluation Panel for review.

(d) Within 30 days after an Administrative Notice of Violation has issued, the respondent may file a defense in the form of a position statement with the inspector for transmission to the Evaluation Panel or the chairperson of the Evaluation Panel. The position statement may include as exhibits all relevant briefs, affidavits, permits, photos, reports and worksheets. Failure to file a position statement or otherwise respond to the Administrative Notice of Violation may result in a default judgement.

SECTION 9. Section 10-21-290 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-21-290 Recommendation, determination, and request for review.

(a) (i) The Evaluation Panel shall consider all Administrative Notices of Violation brought before it. It shall also consider any evidence in support of the Administrative Notice of Violation provided by the inspector including, but not limited to, reports, permits, photos, work sheets, affidavits, and statements in support of positions. When possible, all Administrative Notices of Violation which regard a worksite shall be considered together to avoid piecemeal adjudication. Any panel member whose company or department is cited shall remove himself from consideration of that citation. After consideration of the evidence, the Evaluation Panel shall decide whether liability should be assessed, and, if so, determine an appropriate sanction, all of which it shall recommend to the Director.

(ii) The chairperson of the Evaluation Panel shall review all Administrative Notices of Violation that are not considered by the Evaluation Panel, along with any evidence submitted. After review, the chairperson shall decide whether liability should be assessed, and, if so, determine an appropriate sanction, all of which the chairperson shall recommend to the Director.

(b) Within 30 days of receipt of the ~~Evaluation Panel's~~ recommendation, the Director shall review the ~~Evaluation Panel's~~ recommendation and the record and determine whether to issue a finding of liability and, in the case of a finding of liability, what sanctions to impose. The Director shall issue a determination accepting, rejecting, or otherwise modifying the ~~Evaluation Panel's~~ findings and recommendations. The Director shall provide the respondent notice of the determination, as well as notice of the right to request review of the determination by filing with the Director a written request for review within 30 days of issuance of the notice.

(Omitted text is unaffected by this ordinance)

ARTICLE II. OFFICE OF LABOR STANDARDS

SECTION 1. Section 2-25-120 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-25-120 Rules ~~and regulations~~.

The ~~commissioner~~ Commissioner is authorized to adopt such rules ~~and regulations~~ as the ~~commissioner~~ Commissioner may deem necessary or appropriate for the proper administration and enforcement of the provisions of this chapter and the provisions of this Code pertaining to licensing, Article II of Title 6, the procedures of administrative hearings, and other

matters pertaining to the public interest. Such rules ~~and regulations~~ shall be printed and made available at the office of the Department. Provided, however, that if a proposed rule ~~or regulation~~ or amendment to any existing rule ~~or regulation~~ governs public chauffeurs or public passenger vehicles and their operation, the ~~commissioner~~ Commissioner shall give public notice of such proposed rule ~~or regulation~~ or amendment a minimum of 10 business days prior to its effective date in one or more newspapers of general circulation. Such public notice shall include information concerning where the rule ~~or regulation~~ can be reviewed and where comments may be directed.

SECTION 2. Section 2-25-200 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-25-200 Office of Labor Standards.

(Omitted text is unaffected by this ordinance)

(g) *Annual report to City Council – Required.* No later than June 1, 2020, and on or before ~~June~~ September ~~1st~~ of each year thereafter, the Director shall submit to the City Council Committee on Workforce Development, or to its successor committee, a written report describing the activities undertaken by the Office during the previous year, the year being from July 15 to July 14, to implement this section, along with recommendations for improving the efficient and effective enforcement of this section. The chairman of that committee may request the Commissioner or Director, or their respective designees, to appear at a hearing of the committee to explain and respond to questions about such annual report.

SECTION 3. Section 6-100-030 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

6-100-030 Retaliation prohibited.

(a) It shall be unlawful for any employer to discriminate in any manner or take any adverse action against any individual in retaliation for exercising any right under this article, including, but not limited to, disclosing, reporting, or testifying about any violation of this article or rules promulgated thereunder. Prohibited adverse actions include, but are not limited to, unjustified termination, unjustified denial of promotion, unjustified negative evaluations, punitive schedule changes, punitive decreases in the desirability of work assignments, and other acts of harassment shown to be linked to such exercise of rights.

(b) A violation of this section shall result in a fine of not less than $1,000.00 and not more than $1,500.00 in addition to any other fines or relief.

SECTION 4. Sections 6-105-080 and 6-110-100 of the Municipal Code of Chicago, which prohibited retaliation for those respective chapters, are hereby repealed.

SECTION 5. Section 6-105-010 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

6-105-010 Definitions.

For purposes of this chapter, the following definitions apply:

(Omitted text is unaffected by this ordinance)

"Covered Employee" means an Employee who, in any particular two-week period, performs at least two hours of work for an Employer while physically present within the geographic boundaries of the City. For purposes of this definition, time spent traveling in the City that is compensated time, including, but not limited to, deliveries, sales calls, and travel related to other business activity taking place within the City, shall constitute work while physically present within the geographic boundaries of the City; however, time spent traveling in the City that is uncompensated commuting time shall not constitute work while physically present within the geographic boundaries of the City. All Domestic Workers, including Domestic Workers employed by Employers with fewer than four Employees, shall be Covered Employees.

"Covered Employee" does not include any individual permitted to work:

(a) as a camp counselor employed at a day camp if the camp counselor is paid a stipend on a one time or periodic basis and, if the camp counselor is a minor, the minor's parent, guardian or other custodian has consented in writing to the terms of payment before the commencement of such employment;

(b) while subject to subsection 4(a)(2) of the Minimum Wage Law, with the exception of the categories of Employees described in subsections 4(a)(2)(A) and 4(a)(2)(B) of the Minimum Wage Law, who shall be entitled to the Wages that their Employer shall otherwise pay under Section 6-105-020(b) and 6-105-030 above, whichever applies, as well as the overtime compensation described in Section 6-105-040; and

(c) for any governmental entity other than the City and its Sister Agencies.

(d) ~~(i) All Domestic Workers, including Domestic Workers employed by Employers with fewer than four Employees, shall be Covered Employees.~~

~~(ii)~~ in any of the following categories: (A) as an outside salesman; (B) as a member of a religious corporation or organization; (C) at, and employed by, an accredited Illinois college or university at which the individual is a student who is covered under the Fair Labor Standards Act, as amended; (D) for a motor carrier and with respect to whom the U.S. Secretary of Transportation has the power to establish qualifications and maximum hours of service under the provisions of Title 49 U.S.C. or the State of Illinois under Section 18b-105 (Title 92 of the Illinois Administrative Code, Part 395 - Hours of Service of Drivers) of the Illinois Vehicle Code.

Except ~~as provided in (d)(i)~~ for Domestic Workers, "Covered Employee" does not include any individual permitted to work for an Employer who has fewer than four Employees.

SECTION 6. Section 6-120-020 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

6-120-020 Contracts for domestic workers.

All employers of Domestic Workers~~, as that term is defined in Section 6-105-010,~~ shall provide a written contract to the Domestic Worker, setting forth the ~~wage~~ Wage~~, as defined in Section 6-100-010,~~ and the Work Schedule, as that term is defined in Section 6-110-020, agreed upon between the employer and the Domestic Worker. The employer shall provide the written contract to the Domestic Worker in the Domestic Worker's primary language, upon that Domestic Worker's request.

ARTICLE III. DEPARTMENT OF THE ENVIRONMENT

SECTION 1. Chapter 2-31 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

2-31-020 Definitions.

For the purposes of this chapter, the following terms shall have the following meanings:

(1) "Climate Action Plan" means an inclusive, equitable, and ambitious plan for reduction of greenhouse gas emissions in the City, developed and issued publicly from time to time by the Chief Sustainability Officer and serving as the City's official climate change mitigation and adaptation strategy and implementation plan, including for all City departments and offices.

(2) "Climate justice" means the movement to address the disparity between who is causing the climate crisis and who is most impacted by such climate crisis.

(3) "Community resilience" means the sustained ability of a community to use available resources to respond to, withstand, and recover from adverse situations.

(4) "Decarbonization" means the process of stopping or reducing carbon gases, especially carbon dioxide, from being released into the atmosphere.

(5) "Department" means the Department of the Environment established under this chapter.

(6) "Environmental equity" means an outcome and a process that results in fair and just access to environmental opportunities and resources as well as fair and just distribution of climate and environmental risks, such that all City residents have the ability to thrive.

(7) "Environmental requirements" means all local, state and federal environmental laws and regulations.

(8) "Environmentally significant projects and activities" means any project, activity or purchase undertaken by the City which:

(i) Requires the City to submit an Environmental Impact Statement, Environmental Assessment or statement of Finding of No Significant Impact to a state or federal agency, or for which an environment permit or license is required under applicable environmental requirements;

(ii) Involves construction or major rehabilitation (other than routine maintenance and repair) of buildings owned or leased, in whole or in part, by the City;

(iii) Involves the acquisition or disposition of real property by the City; or

(iv) Involves alterations to, construction, demolition, excavation, placement of fill on or in or discharges into: (A) Lake Michigan and all other bodies of water within the City;
(B) shorelines and riverbanks; (C) the Lake Michigan lakefront; (D) parks or other public open space; (E) wetlands; (F) floodplains; and (G) floodways.

(9) "Green economy" means an economic sector that is low carbon, resource efficient, and socially inclusive. In a green economy, growth in employment and income are driven by public and private investment into such economic activities, infrastructure, and assets that allow reduced carbon emissions and pollution, enhanced energy and resource efficiency, and prevention of the loss of biodiversity and ecosystem services.

2-31-040 Powers and duties of the office.

(a) The Chief Sustainability Officer and the Department shall have the following duties and responsibilities:

(1) To develop a coordinated and comprehensive equity-focused environmental policy agenda for the City aimed at protecting residents and conserving the City's natural resources, to encourage and promote the resiliency, adaptation, and long-term sustainability of the City's streets, built environment, parkways, waterways, natural areas, and shoreline for the benefit of all residents;

(2) To provide strategic coordination and guidance for systematic reform of processes, practices, and functions for the City aimed at advancing sustainability, environmental justice, community resilience, and climate mitigation;

(3) To guide City departments in creating, monitoring, and reporting on climate and environmental policy and programs in order to achieve the goals of the City's Climate Action Plan and other regional, state, national, and international climate agreements;

(4) To develop a coordinated and comprehensive energy policy and initiatives for the City to improve energy efficiency and decarbonization across the City and encourage innovation in renewable energy and affordability and access in the generation, storage, distribution, conversion, and consumption of energy;

(5) To develop policies and plans for waste reduction, diversion, and improved recycling policies and programs throughout the City, and to advance policies and recommendations consistent with the Chicago waste strategy;

(6) To encourage and conduct studies, investigations and research relating to the physical, chemical, engineering, meteorological, and other aspects of environmental management, planning, and mitigation, independently or in conjunction with other federal, state, and local agencies and organizations, City departments and sister agencies, as the Chief Sustainability Officer may deem advisable and necessary;

(7) To develop plans and proposals for joint cooperative investigation and research with public and private agencies and organizations on methods for reducing or eliminating land, air, and water pollution, with the goal of reducing emissions, advancing climate and environmental justice, and improving quality of life for all residents;

(8) To educate and communicate to City departments, other governmental bodies, community and civic organizations, and the public as to the status and progress of the City of Chicago's sustainability and environmental and climate justice efforts, as well as opportunities for collaboration and innovation;

(9) To function as the City's central source for such research, literature, educational materials and other information regarding land, air and water pollution, energy efficiency and innovation, climate change, city-wide sustainability and environmental protection;

(10) To collaborate and partner with sister agencies and non-governmental bodies in developing policies, initiatives, and planning efforts aimed at integrating equity and racial justice goals into mitigating climate change and accelerating an equitable green economy;

(11) To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business, and civic and community groups to implement environmental enhancement, protection, and sustainability programs, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto;

(12) To oversee the implementation of public utility franchise agreements; ~~and~~

(13) To operate, oversee, and maintain the City's opt-out electricity aggregation program.;

(14) To supervise the execution of and implement all laws, ordinances, and rules pertaining to environmental protection and control as provided in Chapter 11-4 of the Municipal Code of Chicago;

(15) To institute necessary proceedings to prosecute violations of Chapter 11- 4, and all other provisions of this Code which the Chief Sustainability Officer is expressly

authorized to enforce, and otherwise to compel the prevention and abatement of the issuance of smoke or gases, solids or liquids or other matter causing air or water pollution, and nuisances arising therefrom;

(16) To examine and approve the plans of fuel-burning, combustion or process equipment, devices, or areas, furnaces, and smoke prevention, air pollution, water pollution devices installed, constructed, reconstructed, repaired or added to in any building, location or on any premises within the City as herein provided to assure that they are in accordance with the requirements of Chapter 11-4;

(17) To make inspections of newly installed, constructed, reconstructed, repaired or altered fuel-burning, combustion or process equipment, devices, or areas, furnaces, and smoke prevention, air pollution, water pollution control devices, storage tanks and waste handling facilities, and to make annual or periodic inspections to determine whether compliance is being had with the provisions of Chapter 11-4;

(18) To investigate complaints of violations of Chapter 11-4 and to make inspections and observations of environmental conditions;

(19) To issue rules necessary or proper for the implementation of environmental ordinances and to accomplish the purposes of Chapter 11-4 pursuant to Section 2-31-070, and to publish a code of recommended practices under which Chapter 11-4 is to be administered, providing with clarity and in detail the necessary information by which the public is to be guided and to establish standards of quality;

(20) To publish adopted rules or standards and the code of recommended practices in a convenient form;

(21) To prepare and maintain a record of all orders issued by the Department;

(22) To issue all permits, certificates, notices or other documents required under the provisions of Chapter 11-4;

(23) To issue an emergency or a non-emergency cessation order or an emergency or a non-emergency abatement order in accordance with the provisions of Section 11-4-025 of this Code;

(24) To enforce the provisions of Section 15-28-755 of this Code;

(25) To encourage and conduct studies, investigations and research, including joint cooperative investigation and research with public and private agencies and organizations, relating to the environmental protection authorities conferred on the Chief Sustainability Officer pursuant to this section, as the Chief Sustainability Officer may deem advisable and necessary;

(26) To advise, consult and cooperate with other agencies of the state and federal governments, and other governmental agencies to advance environmental protection in furtherance of the purposes of Chapter 11-4 of this Code;

(27) To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business and civic and community groups to implement the environmental protection powers and duties conferred on the Chief Sustainability Officer pursuant to this section, and to implement pharmaceutical and other waste disposal programs, as the Chief Sustainability Officer may deem advisable and necessary, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto;

(28) Subject to the approval of the Corporation Counsel, to negotiate and execute on behalf of the City a lease, right of entry or other agreement authorizing the City to use or occupy, on a temporary basis, land owned or controlled by another person for purposes of conducting an inspection, investigation, remediation, or other

activities authorized in this section;

(29) To participate or otherwise engage in the City's emergency preparedness and emergency response activities;

(30) To conduct advisory evaluations of environmentally significant projects and activities, including a review for compliance with environmental requirements and the environmental policy implications of such projects and activities, and to provide such evaluations to the Mayor;

(31) Subject to approval of the Corporation Counsel, to negotiate and execute, on behalf of the City, leases, rights-of-entry agreements or other agreements authorizing the temporary use or occupation of City property by others for purposes of conducting environmental assessments, remediation or related activities authorized by this chapter. Notwithstanding any law or mayoral executive order to the contrary, a party that enters into a temporary use or occupancy agreement with the City pursuant to this subsection (a)(31) shall:

(A) not be required to provide to the City economic disclosure statements, as defined in Section 2-51-010, in connection with such agreement;

(B) be required to provide to the City the following information in a form prescribed by the Chief Sustainability Officer:

(I) a list of:

(i) the party's family members or relatives who are currently employed by the City; and

(ii) elected City officials to whom the party, or any person hired by the party to perform work on the real property in connection with such agreement (for purposes of this section, any such person, a "contractor"), has provided income, compensation, or donations during the 12-month period preceding the date of the party's application to enter into the agreement, and the amount of the income, compensation, or donations given to each City official;

(II) a statement certifying that:

(i) no City official or City employee has a financial interest, as defined in Section 2-156-010, in the party or any contractor; and

(ii) neither the party nor any contractor is delinquent in the payment of any fine, fee, tax, or other source of indebtedness owed to the City, nor is the party or any contractor delinquent in the payment of any tax administered by the Illinois Department of Revenue;

(C) return the property to the City in the same condition as prior to occupancy at the conclusion of the agreement; and

(D) be required to obtain proper permits for all activities on the property;

(32) To encourage and conduct studies, investigations and research, including joint cooperative investigations and research with public and private agencies and organizations, relating to brownfields redevelopment, as the Chief Sustainability Officer may deem necessary or advisable;

(33) To advise, consult and cooperate with other agencies of the state and federal governments and other governmental agencies regarding brownfields redevelopment;

(34) To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business and civic and community groups to implement contaminated sites remediation and waste disposal programs; and to enter into and execute all other instruments and perform any and all acts,

including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto;

(35) To enter into intergovernmental agreements to implement the City's environmental review obligations under the National Environmental Policy Act of 1969, 42 U.S.C. §§ 4312 - 4347 and the National Historic Preservation Act, 54 U.S.C. §§ 300101, *et seq.*; and

(36) To do any and all other acts which may be necessary for the implementation of other powers conferred on the Chief Sustainability Officer under this Code.

(b) All City departments and, to the extent permitted by law, sister agencies shall work cooperatively with the Chief Sustainability Officer to advance the environmental, climate, energy, and sustainability goals of the City. The Mayor shall ensure sufficient funding for the Department of the Environment to faithfully and fully execute these requirements.

2-31-047 Chicago Shoreline Advisory Board.

(a) Establishment, membership, organization. There is hereby established the Chicago Shoreline and Advisory Board to address public education and consider shoreline resiliency and conservation. The board shall consist of up to 12 members. The following, or their designees, shall serve as ex officio members: (i) the Chief Sustainability Officer, or successor position; (ii) the Chair of the Committee on Environmental Protection and Energy, or its successor committee; (iii) a representative from the Mayor's Office who oversees the City's infrastructure policies; (iv) the Commissioner of the Department of Transportation, or successor position; (v) the Budget Director, or successor position; (vi) the Executive Director of the Office of Emergency Management and Communications, or successor position; (vii) the Commissioner of the Department of Planning and Development, or successor position; (viii) the Commissioner of the Department of Water Management, or successor position; and (ix) the General Superintendent and Chief Executive Officer of the Chicago Park District, or successor position, subject to acceptance of the appointment. Subject to approval by the City Council, the Mayor shall appoint representatives from three nongovernmental organizations that engage in issues affecting the Great Lakes and shoreline conservation. The Mayor shall designate ~~ex officio members as~~ one member as Chairperson and one member as Vice-Chairperson of the Board. The Department of Environment shall be responsible for the overall management of the Board and will coordinate with the Chairperson, Vice-Chairperson, and any secretary the Chairperson may designate to identify responsible parties for scheduling, notetaking, and other duties that the Chairperson delegates.

Members shall not be compensated for their service on the board. The three nongovernmental appointees shall be appointed and hold office as follows: one to be appointed for two years and two to be appointed for four years and until their successors are appointed and qualified. Members thereafter appointed shall serve for four years, except that in case of vacancy, appointments shall be made for the unexpired term. The terms of members from governmental entities shall coincide with their terms of public service.

The board shall meet quarterly, or as recommended by the Chair. Additional meetings may be called by a majority of the board. A majority of members of the board shall constitute a quorum.

(b) *Powers and duties.* The board shall have the following powers and duties:

(1) Receive and review any shoreline conservation and management plans created by governmental subject matter experts and opine on such plans if requested by the Mayor or the City Council through the Committee on Environmental Protection and Energy or its successor committee.

(2) Facilitate public education on factors impacting the Chicago shoreline, including the impacts of shoreline erosion, climate change, and other environmental challenges, and conduct public outreach, as necessary, related to any proposed shoreline management projects, planning, or policies.

(3) Research, assess, and advise on plans, policies, procedures, and guidance documents related to managing, protecting, and maintaining the City's shoreline.

(4) Identify and recommend to the City Council proposed policies to enhance the City's shoreline resiliency and conservation.

2-31-050 Succession; transfer of powers.

(a) The Chief Sustainability Officer and the Department of the Environment established under this section shall assume all rights, powers, duties, obligations, and responsibilities of the former Chief Sustainability Officer and the Office of Climate and Environmental Equity. Any policies, agreements, contracts, or other documents created by the Chief Sustainability Officer prior to the creation of this Department of the Environment shall be continued under the jurisdiction of the Chief Sustainability Officer and the Department of the Environment.

(b) The Chief Sustainability Officer and the Department of the Environment shall assume all rights, powers, duties, obligations, and responsibilities of the Commissioner and Department of Business Affairs and Consumer Protection related to Building Energy Use Benchmarking, as described in Chapter 18-14 of this Code, including:

(1) All books and records related to Building Energy Use Benchmarking;

(2) The administration of any federal, state, local, or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to Building Energy Use Benchmarking; and

(3) The rights and duties under existing contracts related to Building Energy Use Benchmarking.

All rules issued by the Commissioner of the Department of Business Affairs and Consumer Protection relating to Building Energy Use Benchmarking, in effect as of January 1, 2025, shall remain in effect until amended or repealed by the Chief Sustainability Officer.

(c) The Chief Sustainability Officer and the Department of the Environment shall assume all rights, powers, duties, obligations, and responsibilities of the Commissioner and Department of Fleet and Facility Management related to brownfields redevelopment, public utility franchise agreements implementation oversight, and the operation, oversight, and maintenance of the City's opt-out electricity aggregation program, including:

(1) All books and records related to brownfields redevelopment, public utility franchise agreements implementation oversight, and the operation, oversight, and maintenance of the City's opt-out electricity aggregation program;

(2) The administration of any federal, state, local, or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to brownfields redevelopment, public utility franchise agreements implementation oversight, and the operation, oversight, and maintenance of the City's opt-out electricity aggregation program; and

(3) The rights and duties under existing contracts related to brownfields redevelopment, public utility franchise agreements and the operation, oversight, and maintenance of the City's opt-out electricity aggregation program.

All rules issued by the Commissioner of the Department of Fleet and Facility Management relating to: (i) public utility franchise agreements implementation oversight, or the operation, oversight, and maintenance of the City's opt-out electricity aggregation program, in effect as of January 1, 2025, or (ii) related to brownfields redevelopment in effect as of January 1, 2026, shall remain in effect until amended or repealed by the Chief Sustainability Officer.

(d) The Chief Sustainability Officer and the Department of the Environment shall assume all rights, powers, duties, obligations and responsibilities of Commissioner and the Department of Public Health related to environmental permitting and enforcement, including:

(1) All personnel, books, records, property and funds related to environmental permitting and enforcement;

(2) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to environmental permitting and enforcement; and

(3) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to environmental permitting and enforcement.

All rules issued by the Commissioner of Public Health relating to environmental permitting and enforcement, in effect as of January 1, 2026, shall remain in effect until amended or repealed by the Chief Sustainability Officer.

2-31-060 Responsibilities of City departments and agencies.

All City departments and agencies shall, at the earliest possible date, provide to the Chief Sustainability Officer notification of involvement in environmentally significant activities as defined in Section 2-31-020.

2-31-070 Adoption of environmental rules.

The Chief Sustainability Officer is authorized to issue rules necessary or proper for the administration or enforcement of environmental ordinances. The Chief Sustainability Officer shall not enact any rule until the Chief Sustainability Officer holds a public hearing on such rule or until the Chief Sustainability Officer provides an opportunity for the public to submit comments in written or electronic form. If the Chief Sustainability Officer holds a public hearing, the Chief Sustainability Officer shall give not less than ten (10) calendar days' notice of the time and place of such hearing by publication in a prominent location on the Department's website. The Chief Sustainability Officer shall also e-mail notices of all public hearings to persons who file a request with the Department for notice of the Chief Sustainability Officer's intention to issue such rules. If the Chief Sustainability Officer solicits written or electronically submitted comments, the Chief Sustainability Officer shall give public notice by e-mailing a notice of the solicitation of comments to all persons who file such a request with the Department and by publishing such notice in a prominent location on the Department's website with the text of the proposed rule. The Chief Sustainability Officer shall accept written or electronically submitted comments for a period of not less than thirty (30) calendar days from the date of the notice, which period may be reasonably extended at the discretion of the Chief Sustainability Officer. However, the Chief Sustainability Officer shall have the power to make reasonable administrative and procedural rules interpreting or clarifying the requirements that are specifically prescribed in Chapter 11-4 of this Code, without notice, hearing or solicitation of written or electronically

submitted comments.

SECTION 2. Chapter 2-51 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, as follows:

2-51-010 Definitions.

As used in this chapter, the following terms shall have the following meanings, unless the context indicates otherwise:

"Commissioner" means the Commissioner of Fleet and Facility Management or the Commissioner's designee.

"Department" means the Department of Fleet and Facility Management.

"Economic Disclosure Statements" means economic disclosure statements, affidavits, and pledges filed with the City by parties that seek a City action, as defined in Section 2-154-015, using the form document commonly referred to as "Economic Disclosure Statement and Affidavit" (or any successor to such form document), as amended, pursuant to, among other applicable laws and executive orders, Chapter 2-154, Section 2-92-325, Section 2-92-415, Section 2-92-585, and Section 5-24-020 of the Code.

~~"Environmental requirements" means all local, state and federal environmental laws and regulations.~~

~~"Environmentally significant projects and activities" means any project, activity or purchase undertaken by the City which:~~

~~(1) Requires the City to submit an Environmental Impact Statement, Environmental Assessment or statement of Finding of No Significant Impact to a state or federal agency, or for which an environment permit or license is required under applicable environmental requirements;~~

~~(2) Involves construction or major rehabilitation (other than routine maintenance and repair) of buildings owned or leased, in whole or in part, by the City or contracts for the procurement of energy-consuming equipment;~~

~~(3) Involves vehicle acquisitions or leases and the purchase of vehicle fuels;~~

~~(4) Involves the collection, sorting, recycling, disposal, or volume reduction of waste, which is the responsibility of the City to collect or the collection of which is regulated by the City; or~~

~~(5) Involves alterations to, construction, demolition, excavation, placement of fill on or in or discharges into: (i) Lake Michigan and all other bodies of water within the City; (ii) shorelines and riverbanks; (iii) the Lake Michigan lakefront; (iv) parks or other public open space; (v) wetlands; (vi) floodplains; and (vii) floodways.~~

"Fleet" means any automobiles, vehicles, light-, medium- and heavy-duty trucks, and related motorized or non-motorized equipment owned or leased by the City for use by any City department or agency.

"Fleet maintenance system" means an on-line inventory management system to monitor inventory of fleet acquisitions, repairs, maintenance and mileage.

"Fuel management system" means an on-line inventory management system to monitor use and expenditure of non-emergency fuel.

"Safety-enhancing equipment" means motor vehicle equipment that has the potential to reduce traffic fatalities and injuries. The term "safety-enhancing equipment" includes but is not limited to lateral protective devices, crossover mirrors or convex mirrors, as these terms are defined in Section 2-92-597.

"Temporary Occupancy Agreement" means any lease, right-of-entry agreement or other document evidencing an agreement for the use and occupancy of real property, which may include terms providing for indemnification, for a term not to exceed 180 days.

2-51-040 Transfer of rights, powers and duties.

~~(a)~~ The Commissioner and the Department of Fleet and Facility Management shall assume, respectively, all rights, powers, duties, obligations and responsibilities of the former: (1) Commissioner and Department of Fleet Management; and (2) the Commissioner and Department of General Services; and (3) Commissioner and Department of Assets, Information, and Services, with the exception of the rights, powers, duties, obligations and responsibilities related to information technology management and innovation initiatives. All personnel, books, records, property and funds relating to such former departments and such rights, powers, duties, obligations and responsibilities are transferred to the Department of Fleet and Facility Management. The Commissioner of Fleet and Facility Management shall succeed such former commissioners and officers in the administration of any federal, state, local or private grant or loan programs relating to such rights, powers, duties, obligations and responsibilities. The Commissioner of Fleet and Facility Management shall succeed to the rights and duties of such former commissioners and officers under existing contracts, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances relating to such transferred rights, powers, duties, obligations and responsibilities. All rules issued by such former commissioners or officers relating to such rights, powers, duties, obligations and responsibilities in effect as of January 1, 2020, shall remain in effect until amended or repealed by the Commissioner of Fleet and Facility Management.

~~(b) The Commissioner and Department of Fleet and Facility Management shall assume all rights, powers, duties, obligations and responsibilities of the former Commissioner and Department of the Environment related to energy, utilities and brownfields redevelopment, including:~~

~~(1) All personnel, books, records, property and funds related to energy, utilities and brownfields redevelopment;~~

~~(2) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to energy, utilities and brownfields redevelopment; and~~

~~(3) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to energy, utilities and brownfields redevelopment.~~

~~All rules issued by the former Commissioner of the Environment relating to energy, utilities and brownfields redevelopment, in effect as of January 1, 2020, shall remain in effect until amended or repealed by the Commissioner of Fleet and Facility Management.~~

2-51-050 Commissioner of Fleet and Facility Management – Powers and duties – Rulemaking.

(a) Duties and responsibilities. The Commissioner of Fleet and Facility Management shall have the following duties and responsibilities:

(Omitted text is not affected by this ordinance)

(12) Subject to approval of the Corporation Counsel as to form and legality, and except as otherwise provided in this subsection, to negotiate and execute on behalf of the City any temporary occupancy agreement. When a temporary occupancy agreement is entered into, the Commissioner shall notify the alderman of the ward in which the real property is located. Provided, however, that no extension, renewal, or continuation of such initial agreement shall extend beyond a total of 180 days without City Council approval. Provided further, that the Commissioner's power to negotiate and execute on behalf of the City any lease, right-of-entry agreement or other agreement for the use and occupancy of real property

within the Chicago Riverwalk, including concession agreements for food, beverages, goods and services within the Chicago Riverwalk, shall be governed by Section 10-36-145. Notwithstanding any law or mayoral executive order to the contrary, a party that enters into a temporary occupancy agreement with the City pursuant to this subsection (a)(12) shall:

(A) not be required to provide to the City economic disclosure statements in connection with such agreement; be required to provide to the City the following information in a form prescribed by the Commissioner:

(i) a list of:

(a) the party's family members or relatives who are currently employed by the City; and

(b) elected City officials to whom the party, or any person hired by the party to perform work on the real property in connection with such agreement (for purposes of this section, any such person, a "contractor"), has provided income, compensation, or donations during the 12-month period preceding the date of the party's application to enter into the agreement, and the amount of the income, compensation, or donations given to each City official;

(ii) a statement certifying that:

(a) no City official or City employee has a financial interest, as defined in Section 2-156-010, in the party or any contractor; and

(b) neither the party nor any contractor is delinquent in the payment of any fine, fee, tax, or other source of indebtedness owed to the City, nor is the party or any contractor delinquent in the payment of any tax administered by the Illinois Department of Revenue;

(B) return the property to the City in the same condition as prior to occupancy at the conclusion of the agreement; and

(C) be required to obtain proper permits for all activities on the property;

(Omitted text is not affected by this ordinance)

(34) [Reserved] ~~To conduct advisory evaluations of environmentally significant projects and activities within or affecting the City, which are undertaken by City departments or agencies, including a review for compliance with environmental requirements and the~~ environmental policy ~~implications of such activities, and to provide such evaluations to the Mayor;~~

(35) [Reserved] ~~Subject to approval of the Corporation Counsel, to negotiate and execute, on behalf of the City, leases, rights-of-entry agreements or other agreements authorizing the temporary use or occupation of City property by others for purposes of~~ conducting ~~environmental assessments, remediation or related activities authorized by this chapter;~~

(36) Subject to approval of the Corporation Counsel, to negotiate and execute, on behalf of the City, leases, rights-of-entry agreements or other agreements authorizing the City to use or occupy, on a temporary basis, land owned or controlled by another for purposes of conducting an inspection, investigation or other activities authorized by this chapter;

(37) [Reserved] ~~To encourage and conduct studies, investigations and research, including joint cooperative investigations and research with public and private agencies and organizations, relating to energy efficiency and brownfields redevelopment, as the~~ Commissioner ~~may deem necessary or advisable;~~

(38) [Reserved] ~~To advise, consult and cooperate with other agencies of the state and federal governments and other governmental agencies to advance energy efficiency and brownfields redevelopment;~~

(39) [Reserved] ~~To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business and civic and community groups to implement contaminated sites remediation and waste disposal programs; and to enter into and execute all other instruments and perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or~~ advisable in ~~connection with the implementation of such agreements, including any renewals thereto~~;

(40) To participate or otherwise engage in the City's emergency preparedness and emergency response activities;

(41) [Reserved] ~~To enter into intergovernmental agreements to implement the~~ City's ~~environmental review obligations under the National Environmental Policy Act of 1969, 42 U.S.C. §§ 4312 - 4347 and the National Historic Preservation Act, 54 U.S.C. §§ 300101, et seq.;~~

(Omitted text is not affected by this ordinance)

~~**2-51-080 Responsibilities of municipal departments and agencies.**~~

~~All municipal departments and agencies shall, at the earliest possible date, provide to the Commissioner notification of involvement in environmentally significant activities as defined in Section 2-51-010, and shall cooperate with the Commissioner to effectuate the purposes of this chapter.~~

SECTION 3. Chapter 2-112 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, as follows:

2-112-070 Adoption of health ~~and environmental~~ rules.

(a) The Commissioner is authorized to issue rules necessary or proper for the administration or enforcement of health ordinances, including but not limited to the provisions of this Code pertaining to the regulation of food establishments, including Chapters 4-8, 7-38, 7-40, and 7-42 of this Code~~, and for the administration or enforcement of environmental ordinances~~. The Commissioner shall not enact any rule, except those emergency rules described in subsection (b), until the Commissioner holds a public hearing on such rule or until the Commissioner provides an opportunity for the public to submit comments in written or electronic form. If the Commissioner holds a public hearing, the Commissioner shall give not less than ten (10) calendar days' notice of the time and place of such hearing by publication in a prominent location on the Department's website. The Commissioner shall also e-mail notices of all public hearings to persons who file a request with the Department for notice of the Commissioner's intention to issue such rules. If the Commissioner solicits written or electronically submitted comments, the Commissioner shall give public notice by e-mailing a notice of the solicitation of comments to all persons who file such a request with the Department and by publishing such notice in a prominent location on the Department's website with the text of the proposed rule. The Commissioner shall accept written or electronically submitted comments for a period of not less than thirty (30) calendar days from the date of the notice. However, the Commissioner shall have the power to make reasonable administrative and procedural rules interpreting or clarifying the requirements that are specifically prescribed in this chapter and Chapters 4-8, 7-38, 7-40, and 7- 42~~, and 11-4~~ of this Code, without notice, hearing or solicitation of written or electronically submitted comments.

(b) The requirements for notice, hearing, and solicitation of comments shall not apply when immediate effectiveness is required to address an imminent or actual emergency. As soon as practicable after promulgation, such emergency rules shall be

published on the Department's public website with notice that they are in force in the City.

2-112-120 [Reserved.] ~~**Transfer of rights, powers and duties.**~~

~~The Commissioner and the Department of Public Health shall assume all rights, powers, duties, obligations and responsibilities of the former commissioner and department of the environment related to permitting and enforcement, including:~~

~~(a) All personnel, books, records, property and funds related to permitting and enforcement;~~

~~(b) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement, related to permitting and enforcement; and~~

~~(c) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances related to permitting and enforcement.~~

~~All rules issued by the former commissioner of the environment relating to permitting and enforcement, in effect as of January 1, 2012, shall remain in effect until amended or repealed by the Commissioner of Public Health.~~

2-112-110 Commissioner – Additional powers and duties.

The Commissioner of Public Health shall have the following powers and duties:

~~(a)~~ Public health related powers and duties:

(Omitted text is not affected by this ordinance)

~~(b) Environmental protection powers and duties:~~

~~(1) To supervise the execution of and implement all laws, ordinances, and rules pertaining to environmental protection and control as provided in Chapter 11-4 of the Municipal Code of Chicago;~~

~~(2) To institute necessary proceedings to prosecute violations of Chapter 11-4, and all other provisions of this Code which the Commissioner is expressly authorized to enforce, and otherwise to compel the prevention and abatement of the issuance of smoke or gases, solids or liquids or other matter causing air or water pollution, and nuisances arising therefrom;~~

~~(3) To examine and approve the plans of fuel-burning, combustion or process equipment, devices, or areas, furnaces, and smoke prevention, air pollution, water pollution devices installed, constructed, reconstructed, repaired or added to in any building, location or on any premises within the City of Chicago as herein provided to assure that they are in accordance with the requirements of Chapter 11-4;~~

~~(4) To make inspections of newly installed, constructed, reconstructed, repaired or altered fuel-burning, combustion or process equipment, devices, or areas, furnaces, and smoke prevention, air pollution, water pollution control devices, storage tanks and waste handling facilities, and to make annual or periodic inspections to determine whether compliance is being had with the provisions of Chapter 11-4;~~

~~(5) To investigate complaints of violations of Chapter 11-4 and to make inspections and observations of environmental conditions;~~

~~(6) To issue rules necessary or proper for the implementation of environmental ordinances and to accomplish the purposes of Chapter 11-4 pursuant to Section 2-112-070, and to publish a code of recommended practices under which Chapter 11-4 is to be administered, providing with clarity and in detail the necessary information by which the public is to be guided and to establish standards of quality;~~

~~(7) To publish adopted rules or standards and the code of~~

~~recommended practices in a convenient form;~~

~~(8) To prepare and maintain a record of all orders issued by the Department;~~

~~(9) To issue all permits, certificates, notices or other documents required under the provisions of Chapter 11-4;~~

~~(10) To issue an emergency or a non-emergency cessation order or an emergency or a non-emergency abatement order in accordance with the provisions of Section 11-4-025 of this Code and abate conditions that create a threat to public health;~~

~~(11) To enforce the provisions of Section 15-28-755 of this Code;~~

~~(12) To encourage and conduct studies, investigations and research, including joint cooperative investigation and research with public and private agencies and organizations, relating to the environmental protection authorities conferred on the Commissioner pursuant to subsection (b) of this section, as the Commissioner may deem advisable and necessary;~~

~~(13) To advise, consult and cooperate with other agencies of the state and federal governments, and other governmental agencies to advance environmental protection in furtherance of the purposes of Chapter 11-4 of this Code;~~

~~(14) To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business and civic and community groups to implement the environmental protection powers and duties conferred on the Commissioner pursuant to subsection (b) of this section, and to implement pharmaceutical and other waste disposal programs, as the Commissioner may deem advisable and necessary, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto;~~

~~(15) Subject to the approval of the Corporation Counsel, to negotiate and execute on behalf of the City a lease, right of entry or other agreement authorizing the City to use or occupy, on a temporary basis, land owned or controlled by another for purposes of conducting an inspection, investigation, remediation, or other activities authorized in subsection (b) of this section;~~

~~(16) To participate or otherwise engage in the City's emergency preparedness and emergency response activities.~~

~~(c)~~ To do any and all other acts which may be necessary for the implementation of other powers conferred on the Commissioner under this Code.

SECTION 4. Section 4-6-040 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

4-6-040 Laundry service.

(Omitted text is not affected by this ordinance)

(g) Departmental duties – Inspections.

(1) The ~~department of business affairs and consumer protection~~ Department of Business Affairs and Consumer Protection, the ~~department of buildings~~ Department of Buildings and the ~~department of health~~ Department of the Environment are

hereby authorized to inspect or to cause to be inspected any laundry service licensed or required to be licensed under this chapter for compliance with the requirements of this Code.

(Omitted text is not affected by this ordinance)

SECTION 5. Chapter 4-108 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

4-108-150 Remedies not exclusive.

In addition to any other remedies, penalties or means of enforcement provided herein, if the ~~commissioner of health~~ Chief Sustainability Officer on due investigation determines that compliance has not been made, ~~he~~ the Chief Sustainability Officer may request the ~~corporation counsel~~ Corporation Counsel to make application on behalf of the city to the Circuit Court of Cook County for an injunction requiring compliance with the provisions of this chapter and for such other order as the court may deem necessary or appropriate to secure compliance. The ~~corporation counsel~~ Corporation Counsel may then institute proceedings on behalf of the city, as provided by law.

4-108-160 Interference unlawful.

It shall be unlawful for any person to interfere with or hinder or prevent the ~~commissioner of health~~ Chief Sustainability Officer from discharging any duty in the enforcement of this chapter.

4-108-350 Spill or overfill containment and cleanup requirement.

(A) Each operator shall contain and immediately clean up a spill or overfill from a U.S.T. system, as follows:

(1) The operator shall immediately place an absorbent on any spilled material, overflow, and/or contaminated area to prevent the spread of the spilled material or overflow.

(2) The operator shall immediately clean up all spilled material and overflows to eradicate all stains and residue.

(3) The waste generated by the cleanup required by this section shall be disposed of in accordance with applicable federal, state, and local laws and regulations.

(4) The operator shall keep records of the cleanup and waste disposal required by this section onsite for three years after any cleanup, and, upon request, shall make such records available to the ~~Commissioner of Health~~ Chief Sustainability Officer or the ~~Commissioner's~~ Chief Sustainability Officer's designee.

(B) Each operator shall report a spill or overfill from a U.S.T. that results in a release to the environment that exceeds 25 gallons or causes a sheen on nearby surface water to the Illinois Emergency Management Agency within 24 hours.

4-108-355 Semiannual surficial cleansing.

(A) At least twice per calendar year, and more frequently if determined necessary by

the ~~Commissioner of Health~~ Chief Sustainability Officer or the ~~Commissioner's~~ Chief Sustainability Officer's designee, the operator must cleanse all vehicular use areas of the facility, either by power washing or by an equivalent dry cleaning method.

(1) If power washing or other wet washing method is used, the operator must provide a positive mechanism to prevent the wash water or waste water from leaving the site or discharging into the municipal sewer system.

(2) The operator shall manage and dispose of all waste and effluent in a manner consistent with federal and state law.

(B) The operator shall keep records of dates on which vehicular use area cleaning is performed and records of waste disposal onsite for three years and make such records available upon request of the ~~Commissioner of Health~~ Chief Sustainability Officer or the ~~Commissioner's~~ Chief Sustainability Officer's designee. In the event of any change in operator, all records required under this section shall be transferred to, and be maintained by, the new operator.

4-108-360 Violation – Penalty.

(A) In addition to any other penalty provided by law, the ~~Commissioner of Health or his/her~~ Chief Sustainability Officer or Chief Sustainability Officer's designee may issue citations for any violation of this Article IV of this chapter or any rule or regulation promulgated thereunder, the violation of which shall be punishable by a civil penalty of not less than $750.00 and not more than $1,000.00 for each offense. Each day such violation continues shall constitute a separate and distinct offense. In addition, the operator shall be responsible for the cleanup and costs resulting from any contamination and related damage from a spill or overfill.

(B) The ~~commissioner of health or his/her~~ Chief Sustainability Officer or Chief Sustainability Officer's designee may seek permanent or temporary injunctive relief for any violation of this article.

4-108-365 Rulemaking authority.

The ~~Commissioner of Health~~ Chief Sustainability Officer may promulgate rules necessary or useful to implement this Article IV of Chapter 4-108.

SECTION 6. Title 11 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

11-4-020 Enforcement of provisions.

Except as otherwise provided, the provisions of this chapter, known as the Chicago Environmental Protection and Control Ordinance, shall be enforced by the ~~commissioner of the department of health~~ Chief Sustainability Officer. All duties and powers granted herein shall be exercised by ~~each~~ such official.

11-4-120 Definitions.

Except as otherwise defined for purposes of a specific subsection, section, article or chapter in this Title 11, whenever the following words and phrases are used in this Title 11, they shall have the meanings ascribed to them in this section:

(Omitted text is not affected by this ordinance)

"Authorized representative" means any individual, firm or corporation designated by a "person", as defined in this section, who shall be given authority to act for such "person" in all matters pertaining to the ~~department of health~~ Department of the Environment. Such authorization ~~must~~ shall be transmitted to such ~~department~~ Department in writing.

(Omitted text is not affected by this ordinance)

"Commissioner" means ~~commissioner of health~~ the Chief Sustainability Officer of the City of Chicago, as established in Section 2-31-015, or the Chief Sustainability Officer's ~~designee~~.

(Omitted text is not affected by this ordinance)

"Department" means ~~department of health~~ the Department of the Environment of the City of Chicago.

(Omitted text is not affected by this ordinance)

"Expansion" means, with respect to any sanitary landfill, an increase in the horizontal boundary and/or vertical boundary of the area permitted for disposal by the ~~department of health~~ Department of the Environment which allows an increase of waste disposal capacity at the landfill. A change of the horizontal and/or vertical boundary that does not allow increased disposal capacity shall not be deemed an expansion.

(Omitted text is not affected by this ordinance)

"Polyphosphate builder or phosphorus" means a water softening and soil suspending agent made from condensed phosphates, including pyrophosphates, triphosphates, tripolyphosphates, metaphosphates and glassy phosphates, used as a detergent ingredient, but shall not include polyphosphate builders or phosphorus which is essential for medical, scientific or special engineering used under such conditions and regulation as may be prescribed by the ~~commissioner of health~~ Chief Sustainability Officer.

(Omitted text is not affected by this ordinance)

11-4-440 Sanitary landfill inspection.

Inspection at all sanitary landfill operations shall be under the jurisdiction of the ~~commissioner of health~~ Chief Sustainability Officer. Inspections as necessary shall be supervised by a state certified inspector who is qualified by training, education and experience.

11-4-760 Handling and storage of material susceptible to becoming windborne.

(Omitted text is not affected by this ordinance)

(f) *Enforcement.* The ~~department of health~~ Department of the Environment and the ~~department of streets and sanitation~~ Department of Streets and Sanitation are authorized to enforce the provisions of this section.

11-4-765 Construction site cleanliness.

(Omitted text is not affected by this ordinance)

(3) Any person who violates this section shall be fined not less than $750.00 nor more than $1,000.00 for each offense. Any owner, developer or contractor who is responsible for any construction site at which operations are conducted in violation of this section shall be liable for the penalties provided by this section, and shall be jointly and severally liable for such penalties with any subcontractor to which a violation is directly attributable. The ~~Department of Health~~ Department of the Environment and the Department of Streets and Sanitation shall each have the power to enforce this section.

(4) In addition to any other available penalties and remedies provided for in the Code, one or more citations for any violation of subsection (2) above on each of three or more separate days within a three-month period at the same construction site may result in a stop work order issued by the ~~Department of Health~~ Department of the Environment or the Department of Streets and Sanitation, directing that all activity cease for ten days. Any further citation for violation at the same construction site within six months after the initial stop work order may result in the issuance of another 10-day stop work order. The issuing department shall lift a 10-day stop work order only if sufficient evidence of compliance with this chapter is provided to the department.

(Omitted text is not affected by this ordinance)

11-4-1040 Prohibited wastes.

(Omitted text is not affected by this ordinance)

(3) The ~~commissioner and the commissioner of health~~ Department of the Environment shall have authority to enforce the provisions of this section.

(4) Any person violating this section shall be subject to a fine of $500.00 for each offense. Each day that such violation continues shall be considered a separate offense.

11-4-1200 Tier II notification – When required.

(A) Definitions. As used in this section:

"Department of ~~business affairs and consumer protection~~ Business Affairs and Consumer Protection" means the ~~department of business affairs and consumer protection~~ Department of Business Affairs and Consumer Protection of the City of Chicago.

"Department of ~~health~~ the Environment" means the ~~department of health~~ Department of the Environment of the City of Chicago.

(Omitted text is not affected by this ordinance)

(G) Enforcement. The ~~commissioner of health~~ Chief Sustainability Officer, the ~~fire commissioner~~ Fire Commissioner, the ~~executive director of emergency management and communications~~ Executive Director of Emergency Management and Communication, the ~~commissioner of business affairs and consumer protection~~ Commissioner of Business Affairs and Consumer Protection and their respective designees are authorized: (1) to inspect, at reasonable hours or in case of an emergency, any facility subject to the requirements of Section 12 of the Illinois Emergency Planning and Community Right To Know Act for the purpose of determining compliance with the requirements of this section; and (2) to examine the applicable books and records of any person subject to the requirements of Section 12 of the Illinois Emergency Planning and Community Right To Know Act in order to corroborate the quantities of hazardous chemicals reported or required to be reported under Section 11-4-1200 by the owner or operator of the facility; and (3) to jointly promulgate rules and regulations necessary to implement this section.

11-4-1600 Violation of Section 7-28-390, 7-28-440, or 11-4-1500 – Penalty.

(Omitted text is not affected by this ordinance)

~~(d)~~ (1) Emergency abatement. In the event that the Commissioner or the Commissioner of Streets and Sanitation determines that any activity in violation of Section 7-28- 390, 7-28-440, or 11-4-1500 has created, or is creating, an imminent and substantial risk to the public health or safety or to the environment, then the Commissioner or the Commissioner of Streets and Sanitation may order the owner of the vehicle, the operator of the vehicle, and any other person involved in the performance of the subject activity to abate the threat within a time frame prescribed by the Commissioner or the Commissioner of Streets and Sanitation. In the event that any person fails to abate such threat in

accordance with the Commissioner's or the Commissioner of Streets and Sanitation's order, the Commissioner or the Commissioner of Streets and Sanitation may proceed to control, remove, dispose or otherwise abate the threat.

(2) Non-emergency abatement. In the event that the Commissioner or the Commissioner of Streets and Sanitation determines that any activity in violation of Section 7-28- 390, 7-28-440, or 11-4-1500 has not created, or is not creating, an imminent and substantial risk to the public health or safety or to the environment, the Commissioner or the Commissioner of Streets and Sanitation may provide the owner of the vehicle, the operator of the vehicle or any other person involved in the performance of the subject activity with written notice to abate the nuisance within a time frame prescribed by the Commissioner or the Commissioner of Streets and Sanitation. In the event that any person fails to abate such nuisance in accordance with the Commissioner's or the Commissioner of Streets and Sanitation's notice to abate, the Commissioner or the Commissioner of Streets and Sanitation may proceed to control, remove, dispose or otherwise abate the nuisance in accordance with the provisions of this Code.

(3) In addition to any other penalties imposed in this section, the City shall be entitled to recover a penalty in the amount up to three times the cost or expense incurred by the City in abating the nuisance in an appropriate action instituted by the Corporation Counsel or in a proceeding initiated by the Departments of ~~Health~~ the Environment or Streets and Sanitation at the Department of Administrative Hearings.

(Omitted text is not affected by this ordinance)

11-4-1660 Special permit – Hearing – Findings.

The ~~Commissioner of Health~~ Chief Sustainability Officer shall conduct a public hearing to examine the impact on the community and compliance with the provisions of this chapter if: (1) any waste treatment or disposal facility for which an application to the Zoning Board of Appeals for a special use permit is required under the Chicago Zoning Ordinance; or (2) the expansion or alteration of any such facility previously permitted as a special use for which an application to the Zoning Board of Appeals for the modification of a special use permit is required under the Chicago Zoning Ordinance. Notice of the public hearing and procedures therein shall be as provided in rules issued by the Commissioner. The Commissioner shall record the proceedings and consider the matters presented in the hearing in deciding whether to issue the permit required under this chapter for the proposed facility.

11-4-1905 Construction or demolition site waste recycling.

(Omitted text is not affected by this ordinance)

(4) Certification of Compliance and Enforcement.

(a) Within 30 days of completion of a project meeting the requirements of subsection (3) of this section, the contractor shall submit documentation as described herein to report compliance with this section and rule promulgated thereunder. The documentation required under this subsection (4)(a) shall be in a form prescribed by the ~~Commissioner of Health~~ Chief Sustainability Officer and consist of notarized affidavits from the contractor and the waste-hauler or recycler for the project certifying the extent to which the project complies with subsection (2).

(b) (i) The certificate of occupancy for a project subject to this section may be withheld until the applicant submits either (A) the required documentation, including, where applicable, proof that any fine due under subsection (6) of this section has been paid in full, or (B) proof of a written request for a hearing on the applicability of this section and/or the amount of fine due, which hearing shall be conducted in the Department of Administrative Hearings.

(ii) Notwithstanding the foregoing subparagraph (i) if a contractor is unavailable or refuses to provide the required documentation, property owner may obtain a certificate of occupancy by submitting a waiver application supported by an

affidavit that the contractor is unavailable or refuses to provide the required documentation.

(c) [Reserved.]

(d) After written notification from the ~~Commissioner of Health~~ Chief Sustainability Officer, the Building Commissioner shall not issue any new building or demolition permit to a contractor who has failed to timely submit the required documentation with respect to any completed project, until the applicant either (A) submits the required documentation, including, where applicable, proof that any fine due under subsection (6) of this section has been paid in full, or (B) submits proof of a written request for a hearing on the applicability of this section and/or the amount of fine due, which hearing shall be conducted in the Department of Administrative Hearings.

(e) A contractor ~~must~~ shall comply with all reasonable requests for information and documentation made by the ~~commissioner of health~~ Chief Sustainability Officer pursuant to an audit to monitor compliance with this section. Documentation required by this section ~~must~~ shall be maintained for at least three years.

(f) Whenever any affiant knowingly and falsely states that a project has met the requirements of this section, or whenever any contractor knowingly submits an affidavit with such a false statement, or whenever any person knowingly fails to comply with a reasonable request made pursuant to an audit under this section, such action will subject the person to a fine of $2,000 to $5,000, and will subject the person to additional penalties and fines pursuant to this Code or state law including, but not limited to, the penalties specified in subsection (6) and the revocation or suspension of an affiant's or contractor's general contractor's license pursuant to Chapter 4-4. In the case of a contractor, the building commissioner may, after a hearing resulting in a finding that the contractor has committed any of the aforesaid violations, deny the contractor's right to obtain building or demolition permits for a period of up to one year.

(5) The ~~Commissioner of Health~~ Chief Sustainability Officer may promulgate such rules as necessary to implement this section.

(Omitted text is not affected by this ordinance)

11-4-1910 Definitions.

(Omitted text is not affected by this ordinance)

"Reprocessing device" shall mean a device designed to crush or break reprocessable material into smaller constituent parts for the purpose of reprocessing such material and for which a permit has been issued by the ~~department of health~~ Department of the Environment pursuant to this Code.

Other definitions relating to this article will be found in Article I of Chapter 11-4.

11-4-1970 Reprocessing device requirement.

To qualify for a permit, each facility ~~must~~ shall have at least one permitted reprocessing device, with an air pollution control permit issued by the ~~department of health~~ Department of the Environment pursuant to this Code, for the purpose of reprocessing reprocessable material permitted for the site, or have an alternative plan approved by the commissioner for timely reprocessing of the material.

11-4-1980 Testing of materials.

The owner and/or operator of a reprocessable construction/demolition material facility shall perform, at its own expense, testing of material delivered to the facility for constituents and characteristics as described in rules and regulations that may be promulgated by the ~~department of health~~ Department of the Environment. Such tests shall be performed on a schedule contained in regulations that may be promulgated by the ~~department of health~~

Department of the Environment; provided, however, that the number of tests requested shall not exceed six within a 12-month period unless the commissioner determines that sufficient cause exists for additional testing and such cause is provided to the owner and/or operator in written form.

11-4-1990 Reports and recordkeeping.

(A) Load Tickets. The owner and/or operator shall maintain load tickets for each truckload or other documentation acceptable to the ~~c~~Commissioner of material delivered to and removed from a facility. The load tickets or other documentation shall contain the following information:

(Omitted text is not affected by this ordinance)

The load tickets or other documentation shall be preserved for a period of one year following the end of the calendar year in which such tickets were written and recorded or in which such other documentation is made. Load tickets or other documentation shall be made available upon written or oral request during normal business hours to an employee or agent of the ~~department of health~~ Department of the Environment.

(B) Reports. The owner and/or operator shall prepare, upon the request of the ~~department of health~~ Department of the Environment or on a schedule prescribed by regulation, reports on materials delivered to and removed from a facility and on the operations of the facility.

(Omitted text is not affected by this ordinance)

11-4-2000 Operating requirements.

The owner and/or operator of a reprocessable construction material facility shall comply with the following requirements:

(A) All facilities shall keep permits on the premises at all times. Permits should be posted in a prominent location and available at all times for review by employees or agents of the ~~department of health~~ Department of the Environment.

(Omitted text is not affected by this ordinance)

(E) Each reprocessable construction/demolition material facility shall employ measures and/or devices approved by the ~~department of health~~ Department of the Environment to prevent the emission of dust and to keep the streets, sidewalks and sewers adjacent to the facility free and clear at all times of all material and debris transported to or from, or maintained or stored within, the facility.

(Omitted text is not affected by this ordinance)

11-4-2010 Closure.

The owner and/or operator of a facility shall notify the ~~c~~Commissioner in writing of an intention to terminate operations of the facility at least 14 days prior to termination. Upon termination of operations on the facility site, the owner and/or operator shall leave the site in a clean condition that is to be approved by the ~~department of the health~~ Department of the Environment, removing all waste and other materials and equipment from the site. The site shall be restored to a level grade for future development consistent with local zoning ordinances.

Only city-approved fill material shall be used to regrade the site.

11-4-2020 Security.

No person shall operate a facility which requires a permit under this article unless such person has posted with the ~~department of health~~ Department of the Environment security in the amount of $250,000.00. The purpose of such security is to assure that the applicant will comply with the requirements of such permit, the provisions of this Code and the rules and

regulations promulgated hereunder, and to secure payment of the city's expenses incurred in correcting any dangerous condition or defect existing in such facility or in responding to any emergency created as a result of the operation of the facility, and also to assure closure of the site and post- closure care in accordance with the requirements of this Code. Such security shall be maintained in effect for 90 days after the notice of the official closure of the facility has been given in writing to the ~~c~~Commissioner. In no event shall the security be deemed to be the limit of the permittee's liability for its activities at the facility.

The ~~c~~Commissioner shall specify the form, or forms, or combination of forms of security required by this section, subject to the approval of the ~~c~~City ~~c~~Comptroller and the ~~c~~Corporation ~~c~~Counsel.

No security under this section shall be required of the City of Chicago.

11-4-2090 Definitions.

As used in this article, unless the context requires otherwise:

"Commissioner" shall mean the ~~commissioner of health~~ the Chief Sustainability Officer of the City of Chicago, as established in Section 2-31-015, or the Chief Sustainability Officer's designee.

(Omitted text is not affected by this ordinance)

11-4-2115 Underground tank storage regulations.

Any person who installs, maintains, repairs, removes or abandons in place any underground storage tank in violation of any section of 41 Illinois Administrative Code 172, 174, 175, 176, or 177, as amended from time to time shall be considered to have violated this section. The ~~department of health~~ Department of the Environment shall have the authority to: (1) enforce the above-cited provisions which are incorporated herein by reference; (2) obtain any and all applicable relief, including injunctions, court costs and fees; and (3) exercise such powers and perform such functions as may be delegated to the City by the Office of the State Fire Marshal pursuant to Section 2 of the Gasoline Storage Act, 430 ILCS 15/2. Any person found in violation of these provisions or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall be fined in an amount equal to the fine specified for the violation in the Gasoline Storage Act (430 ILCS 15) for each violation, and any such violation shall constitute a public nuisance. Each and every violation of any section of 41 Illinois Administrative Code 172, 174, 175, 176, or 177, or any administrative order issued under Section 2 of the Gasoline Storage Act, 430 ILCS 15/2, shall constitute a separate and distinct violation. Each day on which such violation exists shall constitute a separate and distinct offense.

11-4-2140 Fuel and lubrication facilities.

(1) For purposes of this section, the term "facility" shall mean any commercial establishment that provides motor vehicle refueling or oil changes on a retail basis, if one or more underground tanks are located on-site or used in conjunction with operations conducted on-site.

(2) Each facility in the city ~~must~~ shall provide notification, as set forth in this section, to the ~~department of health~~ Department of the Environment. There shall be no fee to provide notification or to update a notification. Such notification shall be on forms provided by the ~~department of health~~ Department of the Environment, and shall include the following information:

(a) Site information: Name, address, telephone number, fax number.

(b) Owner information: Name, off-site address where certified mail can be received, weekday telephone number, 24-hour emergency telephone number, fax number.

(c) Operator information: Name, off-site address where certified mail can

be received, weekday telephone number, 24-hour emergency telephone number, fax number.

(d) Current office of the state fire marshal certification number (green sticker) and facility information number, number and size of underground tanks on site, status of such underground tanks (e.g., active, out-of-service, if out-of-service, date taken out), products stored in such underground tanks.

(e) Such other information as the ~~commissioner of health~~ Chief Sustainability Officer may require.

A notification ~~must~~ shall be provided to the ~~department of health~~ Department of the Environment by January 1 of each year. Such annual notification shall be required even if no changes have occurred since the submission of the previous notification. An updated notification ~~must~~ shall be provided in the event that any information on a notification form on file with the ~~department of health~~ Department of the Environment becomes inaccurate or incomplete in any respect at any time during the year, within 30 days of the change in status. Such changes in status include, but are not limited to, changes in ownership, changes in operator and the temporary or permanent termination of operations at a facility.

(3) Any person owning and/or operating a facility in violation of any provision of this section shall be personally subject to a fine not to exceed $500.00 for each violation, plus court costs and reasonable attorney's fees. Each day that a violation continues shall constitute a separate and distinct offense.

(4) In the event that the city is unable to contact an owner or operator of a facility using information provided on a notification form, or as a result of an owner's or operator's failure to provide notification or update a notification, the facility shall be presumed to be abandoned, and the ~~department of health~~ Department of the Environment may, after reasonable efforts to contact the owner or operator, arrange for the closure of the facility, and the abatement of any public nuisances associated with the facility, in accordance with applicable law. Costs incurred by the ~~c~~City in conjunction with such closure and abatement shall be a lien on the property as provided by law. In addition, the owner and operator of the facility shall be jointly and severally liable for costs in an amount up to three times the city's costs of closure and abatement, plus court costs and reasonable attorney's fees. Such fines shall be in addition to any other costs and penalties provided herein.

11-4-2150 Environmental standards related to the demolition, renovation, asbestos abatement and maintenance, sandblasting, chemical washing, and grinding of buildings, facilities or other structures.

(Omitted text is not affected by this ordinance)

Commissioner means the ~~commissioner of the department of health~~ Chief Sustainability Officer of the City of Chicago, as established in Section 2-31-015, or the Chief Sustainability Officer's designee.

(Omitted text is not affected by this ordinance)

Department means the ~~department of health~~ Department of the Environment.

(Omitted text is not affected by this ordinance)

11-4-2160 Powers and duties of the commissioner.

(a) In addition to all other powers and authority generally afforded the ~~commissioner of health~~ Chief Sustainability Officer elsewhere under the Municipal Code, the commissioner shall have the following specific powers and responsibilities under this article:

(Omitted text is not affected by this ordinance)

11-4-2170 Demolitions and renovations: permit and notification requirements;

performance standards for asbestos abatement; control and disposal of dust and debris.

(a) Demolition of buildings, facilities or other structures: notice of intent to demolish required. No demolition of a building, facility or other structure shall be initiated within the City unless a written notice of intent to demolish, accompanied by the fee required by this section, has been filed with, and approved by, the ~~Department of Health~~ Department of the Environment at least ten working days prior to the commencement of demolition. The ten working day period shall not apply if the building, facility or other structure to be demolished has been found to be structurally unsound and in danger of imminent collapse by the Building Commissioner or state authority or court of competent jurisdiction; provided, however, any person or contractor demolishing such building, facility or other structure shall file a written notice with the ~~Department of Health~~ Department of the Environment regarding such demolition as soon as practicable, but no later than one day before the start date of the demolition, and ~~must~~ shall have a properly licensed asbestos abatement contractor on site during the demolition.

(Omitted text is not affected by this ordinance)

11-4-2510 Definitions.

For the purposes of this article, the following words and phrases shall have the meaning ascribed to them by this section:

Buy-back center means any recycling facility which purchases recyclable materials.

C.F.R. means the Code of Federal Regulations.

Commissioner means the ~~Commissioner of Health~~ Chief Sustainability Officer of the City of Chicago, as established in Section 2-31-015, or the Chief Sustainability Officer's designee.

Composting means a controlled process which transforms organic waste and/or livestock waste into products useful as soil amendments. Composting shall include windrow composting, in-vessel aerobic composting and anaerobic digestion composting technologies.

Composting facility means any building, portion of a building or area in which organic waste and/or livestock waste is collected, stored, or processed.

Department means the Department of ~~Health~~ the Environment.

(Omitted text is not affected by this ordinance)

11-4-2520 Permit – Required.

No person shall engage in the business of operating a recycling facility in the City of Chicago without having first obtained a written recycling facility permit from the Commissioner. Recycling facilities requiring a permit under this section shall comply with this article, the rules promulgated hereunder, the permit and its conditions and any other applicable laws and ordinances. Each permit shall be renewed in accordance with the rules adopted by the Commissioner, but in no case shall the permit be for longer than three years.

No initial recycling facility permit shall be issued for any class of recycling facility set forth in Section 11-4-2540 unless the activity for which a permit under this section is required is a permitted or special use within the zoning district where such facility will be authorized to operate.

If a permittee under this section fails to submit in a timely manner the annual recycling report required under Section 11-4-250 or submits an incomplete annual recycling report, such permittee's permit under this section shall not be renewed by the Department of ~~Public Health~~ the Environment until such time that the annual recycling report required under Section 11-4- 250 is submitted and is complete.

11-4-2625 Prohibited and regulated materials.

(Omitted text is not affected by this ordinance)

(f) All records required by this section shall at all times during the permittee's business hours, and at all other times upon reasonable notice, be made available for inspection by the commissioner or his authorized agent, or any member of the police department. Upon the request of the commissioner or any member of the police department, the permittee shall provide photocopies of such records to the ~~department of health~~ Department of the Environment or the police department.

(Omitted text is not affected by this ordinance)

11-12-085 Theft of hydrant or parts thereof.

(Omitted text is not affected by this ordinance)

(c) In addition to the penalties provided in subsection (b) of this section, any person holding a recycling facility permit issued pursuant to Chapter 11-4, or agent or employee thereof, who violates this section shall be subject to suspension of any such permit for a first violation of this section, and shall be subject to revocation of any such permit for any subsequent violation. Any proceedings to implement such suspension or revocation shall be carried out by the ~~commissioner of health~~ Chief Sustainability Officer pursuant to procedures set forth in Chapter 11-4. The remedy provided in this subsection (c) shall be in addition to any remedy otherwise available to the city under the ~~c~~Code.

11-16-120 Discharging prohibited substances.

No person shall discharge or cause to be discharged into any portion of the sewer system or waterway any of the following materials: any steam, chemicals, grease, oil, fatty matter, butcher's offal, garbage, dead animals, stone or dust; any waste capable of causing obstructions of any kind or of destroying or corroding masonry; any prohibited wastes as defined by the Metropolitan Water Reclamation District, the ~~department of health~~ Department of the Environment or any other governmental agency charged with regulation of waste disposal; or any other material which the commissioner determines is likely to obstruct or stop the flow of wastewater in the public sewer system. A catch basin or other device approved by the commissioner shall be used to prevent any prohibited material from reaching the public sewer system.

(Omitted text is not affected by this ordinance)

SECTION 7. The Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

7-28-020 Summary abatement.

Whenever any nuisance under this Chapter 7-28 shall be found on any premises within the ~~c~~City, the ~~c~~Commissioner of ~~b~~Buildings or ~~commissioner of health~~ Chief Sustainability Officer or ~~c~~Commissioner of ~~s~~Streets and ~~s~~Sanitation or the ~~c~~Corporation ~~c~~Counsel is hereby authorized, in his or her discretion, to seek to enjoin such nuisance or to cause the same to be summarily abated in such manner as he or she may direct pursuant to the applicable provisions of this Code.

7-28-120 Weeds – Penalty for violation – Abatement – Lien.

(Omitted text is not affected by this ordinance)

(b) All weeds which have not been cut or otherwise controlled, and which exceed an average height of ten inches, are hereby declared to be a public nuisance. If any person has been convicted of violating subsection (a) and has not cut or otherwise controlled any weeds as required by this section within ten days after the date of the conviction or finding of liability or judgement, the City may cause any such weeds to be cut

at any time. In such event, the person who owns or controls the property on which the weeds are situated shall be liable to the City for any and all costs and expenses incurred by the City in cutting the weeds, plus a penalty of up to three times the amount of the costs and expenses incurred by the City. Such monies may be recovered in an appropriate action instituted by the Corporation Counsel or in a proceeding initiated by the Department of Streets and Sanitation or the ~~Department of Health~~ Chief Sustainability Officer at the Department of Administrative Hearings. The penalties imposed by this subsection shall be in addition to any other penalty provided by law.

7-28-395 Construction debris on public way prohibited.

(Omitted text is not affected by this ordinance)

This section may be enforced by the ~~d~~Department of ~~s~~Streets and ~~s~~Sanitation, the ~~department of health~~ Department of the Environment, and the ~~d~~Department of ~~t~~Transportation.

(Omitted text is not affected by this ordinance)

7-28-445 Reward program for information leading to a conviction or finding of liability for illegal dumping.

(Omitted text is not affected by this ordinance)

(b) Reward – Authorized. The Commissioner, in consultation with the ~~Commissioner of Public Health~~ Chief Sustainability Officer and the Comptroller, shall establish a reward program for individuals who provide information resulting in a conviction or finding of liability for illegal dumping. City employees shall not be eligible for the reward authorized under this section.

(Omitted text is not affected by this ordinance)

7-28-455 Unremoved motor vehicles, ashes, refuse, waste, debris and other materials – Substantial risk to the public – Nuisance – City authorized to remove – Notice – Violation – Penalty – Costs.

(a) Definitions. As used in this section:

"Commissioner" means the ~~commissioner of streets and sanitation~~ Commissioner of Streets and Sanitation or the ~~commissioner of health~~ Chief Sustainability Officer or their respective designees.

"Owner" has the meaning ascribed to the term in Chapter 14A-2.

"Property" means any lot, tax parcel of real estate, railroad track, residence, place of business or any portion thereof, whether improved, unimproved, vacant or occupied.

"Substantial risk" means any violation of Section 7-28-450 which, due to its nature, size, scope, reoccurrence or lack of remediation by the owner, poses a serious or ongoing threat to the environment or to the public health, comfort, safety or welfare of any person or of the community. The term "substantial risk" includes any serious threat that is present now or is expected to occur within a reasonably short period of time, even though the impact of the threat may not be felt until later.

(b) Violations of Section 7-28-450 that pose a substantial risk to the public – Nuisance – Notice – City authorized to abate – Penalty – Costs. Any violation of Section 7-28- 450 that poses a substantial risk to the environment or to the public health, comfort, safety or welfare of any person or of the community shall be a violation under this section and is hereby declared to be a public nuisance. Such public nuisance shall be subject to the notice and abatement provisions set forth in this section. Any person who violates any of the requirements of this subsection shall be subject to twice the amount of the fine that applies for violations of subsections (a) or (b) of Section 7-28-450, as applicable. Each day that a violation continues shall constitute a separate and distinct offense to which a

separate fine shall apply.

In addition to such fine, any person who violates this subsection shall be liable to the ~~c~~City for any and all costs and expenses incurred by the ~~c~~City in abating a nuisance under this section, plus a penalty of up to three times the amount of the costs and expenses incurred by the city in abating such nuisance. Such monies may be recovered in an appropriate action instituted by the ~~c~~Corporation ~~c~~Counsel or in a proceeding initiated by the ~~d~~Department of ~~s~~Streets and ~~s~~Sanitation or the ~~department of health~~ Department of the Environment at the department of administrative hearings. The penalties imposed by this subsection shall be in addition to any other penalty provided by law.

(Omitted text is not affected by this ordinance)

7-28-710 Dumping prohibited.

(Omitted text is not affected by this ordinance)

(b) Nothing in this section shall prohibit the composting of organic waste or land application of composted organic waste in accordance with Sections 7-28-715 and Chapter 11-4 of this Code. For the purposes of this section and Section 7-28-715, the following definitions apply:

"Commissioner" means the Commissioner of Streets and Sanitation or the ~~Commissioner of Health~~ Chief Sustainability Officer. When used in the plural, the term means both commissioners.

(Omitted text is not affected by this ordinance)

7-28-715 Composting standards.

(Omitted text is not affected by this ordinance)

(3) Enforcement provisions. Any person that violates this section or any rule ~~or regulation~~ promulgated thereunder and is not operating under a permit under Chapter 11-4 that permits composting shall be fined not less than $300 nor more than $600 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply. In addition, if any person violates this section, the ~~commissioner of health~~ Chief Sustainability Officer may issue an emergency or non-emergency cessation or abatement order in accordance with Section 11-4-025 of this Code.

(4) The ~~commissioner~~ Commissioner is authorized to enforce this section and rules ~~and regulations~~ promulgated thereunder. The ~~commissioners~~ Commissioners are authorized to administer this section and to jointly adopt and promulgate reasonable rules ~~and regulations~~ pertaining to the administration and enforcement of this section.

7-28-780 Parking of Vehicles in a Vacant Lot – Penalty for Violation – Abatement – Lien.

(Omitted text is not affected by this ordinance)

(c) Public Nuisance. Any vehicle parked in a vacant lot is hereby declared to be a public nuisance. Except as otherwise provided in this subsection, upon instituting an administrative adjudication proceeding or filing of a case in a court of law against the owner of a vacant lot for violation of subsection (b)(1) of this section, the Department shall post a yellow sticker on each vehicle currently parked in the vacant lot, specifying that any and all vehicles parked in said lot shall be subject to tow if the owner of the vacant lot is found liable of violating subsection (b)(1). On or after a finding by the Department of Administrative Hearings that the lot owner violated subsection (b)(1), the Department shall post a 10-day notice in the form of a red sticker on each vehicle parked in said vacant lot, specifying that the vehicle shall be subject to tow if not removed within 10 days. The Department is authorized to tow, or may cause to be towed, any vehicle parked in the vacant lot after the expiration of the 10-day notice posted on such vehicle pursuant to this subsection. Any vehicle not removed from a vacant lot within 10 days of posting of the red sticker is deemed abandoned under the terms of this subsection (c).

If the owner of a vacant lot has been found liable for violating subsection (b)(1), then (i) the Department need not place a yellow sticker on any vehicle before towing it from said vacant lot; and (ii) any vehicle parked in said lot before or after the finding of liability is subject to tow 10 days after the placement of the 10-day notice on the vehicle without further notice or adjudication.

Any vehicle towed pursuant to this subsection shall be taken to an authorized facility. In such event, the owner of the vacant lot on which the towed vehicle was parked shall be liable to the City for any and all costs and expenses incurred by the City in towing the vehicle, except for towing and storage fees, plus a penalty of up to three times the amount of the costs and expenses incurred by the City. Provided, however, if the owner of the vacant lot is also the registered owner of a vehicle towed pursuant to this section, in addition to other costs and penalty provided in this subsection, the owner of the vacant lot shall be liable to the City for the towing and storage charges as provided in Sections 9-92-080 and 9-92-100(e) and the costs of postage for notices and costs of collection. Such monies may be recovered in an appropriate action instituted by the Corporation Counsel or in a proceeding initiated by the Department or the Department of ~~Health~~ the Environment at the Department of Administrative Hearings. The penalties imposed by this subsection shall be in addition to any other penalty provided by law.

(Omitted text is not affected by this ordinance)

8-32-050 Remedies for violations.

(a) Unless otherwise specifically provided, a violation of this chapter is subject to a fine of $300.00 for a first offense, $500.00 for a second offense committed within a one-year period, and $1,000.00 for a third or subsequent offense committed within a one-year period.

(b) The Superintendent of Police, or, in with respect to Section 8-32-090, the ~~Commissioner of Health~~ Chief Sustainability Officer, or the Superintendent's or Commissioner's designee, may require any person found liable for a violation of this chapter to submit a compliance plan, indicating measures taken or to be taken to prevent similar violations in the future. The required compliance plan shall be submitted to the appropriate department within 30 days of the order requiring it, or such other time period as is set forth in the order. Failure to respond as ordered shall be an additional offense.

(Omitted text is not affected by this ordinance)

8-32-060 Designation of noise sensitive zones.

An area shall be designated a noise sensitive zone following passage of an ordinance amending Section 8-32-065 that includes a finding, developed in consultation with the Department of Police and Department of ~~Public Health~~ the Environment, that such zone is an area where noise sensitive activities take place. Existing quiet zones shall be considered noise sensitive zones until otherwise designated. Noise sensitive activities include, but are not limited to, operations of schools, libraries open to the public, churches, hospitals and nursing homes. The Commissioner of Transportation shall install conspicuous signage identifying such areas as noise sensitive zones.

8-32-090 Mechanical stationary sources.

(Omitted text is not affected by this ordinance)

(c) The limitation contained in this section shall apply from 8:00 p.m. to 8:00 a.m., unless the mechanical stationary equipment is subject to other operating hours pursuant to a permit or other written authorization issued by the Department of ~~Health~~ of the Environment.

(d) The ~~Commissioner of Health~~ Chief Sustainability Officer shall have authority to enforce this section.

(e) The ~~Commissioner of Health~~ Chief Sustainability Officer is authorized to promulgate rules to enforce this section, including rules specifying uniform noise mitigation procedures for air handling units and refrigeration units. Any properly maintained mechanical stationary equipment that complies with rules adopted under this subsection shall be deemed to be in compliance with subsection (a) of this section.

(Omitted text is not affected by this ordinance)

9-80-095 Excessive standing of diesel powered vehicles with the engine running.

(Omitted text is not affected by this ordinance)

(d) Any police officer, traffic control aide, other designated member of the ~~p~~Police ~~d~~Department, parking enforcement aide or other person designated by the ~~c~~City traffic compliance administrator, the ~~commissioner of health~~ Chief Sustainability Officer, or the ~~c~~Commissioner of tTransportation shall have authority to enforce the provisions of this section.

14A-4-412.3.1 Regulated equipment.

If a permit is sought to install regulated equipment, the applicable stand-alone fee provided in Section 14A-4-412.1 must be assessed for each piece of equipment so installed, unless all of the following requirements are met:

1. A permit fee is charged in accordance with Section 14A-4-412.2.
2. The regulated equipment is clearly indicated on the construction documents submitted with the permit application.
3. Any application or form required by the Department of ~~Health~~ of the Environment to install such regulated equipment is submitted with the permit application;
4. The Department of ~~Health~~ the Environment reviews and approves any required drawings or plans for the installation of the regulated equipment to be installed.

Where all of the requirements of this section are met, the permit fee assessed under Section 14A-4-412.1 or 14A-4-412.2 includes the fee that would otherwise apply to install such regulated equipment. If any requirement of this section is not met, a separate permit application must be submitted for installation of the regulated equipment.

15-28-755 Storage of hazardous materials prohibited.

(a) Definitions. For purposes of this section, the following definitions apply:

"Commissioner" means the ~~commissioner of health~~ Chief Sustainability Officer.

(Omitted text is not affected by this ordinance)

17-9-0117 Waste-related Uses, Recycling Facilities, Intensive Manufacturing, Production and Industrial Service Uses, Warehousing, Wholesaling and Freight Movement, Container Storage, Freight Terminal, Outdoor Storage of Raw Material as a Principal Use, Coke & Coal Bulk Material Uses, Windrow Composting and Manganese-bearing Material Operation Uses.

(Omitted text is not affected by this ordinance)

17-9-0117-D Manganese-bearing Material Operation Uses.

(Omitted text is not affected by this ordinance)

(5) Owners and operators of *manganese-bearing material operation uses* allowed under this subsection 17-9-0117-D shall report and certify, under penalty of perjury, the following data, expressed in both tons and cubic yards, in quarterly reports, due within thirty days of the end of each quarter, submitted to the department of planning and development, pursuant to a form and format set by that department:

(a) the total monthly amount of *non-packaged manganese-bearing material* received;

(b) the total monthly amount of *non-packaged manganese-bearing material* leaving the facility by truck, barge, boat, railcar, or other means of conveyance;

(c) the maximum daily amount of *non-packaged manganese-bearing material* present at the facility in each calendar month; and

(d) the monthly *non-packaged manganese-bearing material* throughput, i.e., the amount of *manganese-bearing material* received at a facility in a given calendar month, plus the amount of *non-packaged manganese-bearing material* leaving the facility in that same month, divided by 2.

The owners and operators shall include in each quarterly report the method used for determining the values of subsections 17-9-0117-D(5)(a), (b), and (c), and shall maintain for inspection all documents used in preparing the reports for a period of at least 3 years. Violators of this subsection 17-9-0117-D(5) shall be subject to a fine of not less than $1,000 nor more than $5,000. Each day that a violation continues shall constitute a separate and distinct offense. Utilizing these reports and other relevant data, the ~~c~~Commissioner of ~~p~~Planning and ~~d~~Development, in consultation with the ~~commissioner of health~~ Chief Sustainability Officer, is authorized to determine limitations on: (1) *non-packaged manganese-bearing material* throughput, and (2) the maximum daily amount of *non-packaged manganese-bearing material* present at the facility in each calendar month, that are necessary to abate the negative impact on the community resulting from the secondary effects of *manganese-bearing material operation uses* (including impaired enjoyment of real and personal property in neighborhoods located near such operations). The ~~commissioner of health~~ Chief Sustainability Officer shall, on at least a quarterly basis, compare the reports with any complaints, inspection reports, monitoring data, and other relevant information, and provide recommendations to the commissioner of planning and development. The ~~c~~Commissioner of ~~p~~Planning and ~~d~~Development is also authorized to issue one or more administrative orders setting throughput limitations and maximum daily amount limitations for all *manganese- bearing material operation uses.*

(Omitted text is not affected by this ordinance)

17-9-0117-G Waste-Related Uses, Recycling Facilities, Intensive Manufacturing, Production and Industrial Service Uses, Warehousing, Wholesaling and Freight Movement, Container Storage, Freight Terminal, Outdoor Storage of Raw Material as a Principal Use, Coke & Coal Bulk Material Uses, Windrow Composting and Manganese-bearing Material Operation Uses. All such newly-established uses or existing uses that change or increase their area, bulk, or function are subject to the following site plan review criteria, in addition to the requirements of Section 17-13-0800:

17-9-0117-G.1 The site plan review application must include a traffic study and an air quality impact evaluation, and the Commissioner of the Chicago Department of Transportation must review each traffic study and the ~~Commissioner of the Chicago Department of Public Health~~ Chief Sustainability Officer must review each air impact evaluation, and the Commissioners shall provide an opportunity for public review and comment on each traffic study and air impact evaluation, and forward their joint written recommendation on the proposal to the Zoning Administrator before a zoning certification may be issued.

17-17-0101 General.

(Omitted text is not affected by this ordinance)

17-17-0105-D Recycling Facilities. Any *building*, portion of *building* or area in which *Type A, Type B, Type C or Type D recyclable material* is collected, stored, or processed for the

purpose of marketing the material for use as raw material in the manufacturing process of new, reused or reconstituted products. No recycling facility shall engage in the recovery of materials for fuel in combustion or energy production processes. However, this section shall not prohibit any such recycling facility from recovering and using biogas or other fuel generated as a byproduct of a recycling activity, as approved by the ~~commissioner of health~~ Chief Sustainability Officer, while the facility is otherwise primarily engaged in recycling.

(Omitted text is not affected by this ordinance)

17-17-02143 Recyclable Material. Recyclable material shall be categorized as Type A, Type B, Type C or Type D recyclable material and shall have the meaning ascribed to each such type, as follows:

1. Type A recyclable material. Any aluminum or ferrous or non-ferrous scrap metal; bi-metal or tin cans; glass products; paper products; rubber; textiles; plastic products, such as polyethelene terephthalate, high density polyethylene, low density polyethylene, polystyrene or polypropolene; and any other material designated as Type A recyclable material by the ~~commissioner of health~~ Chief Sustainability Officer in duly promulgated rules and regulations.

2. Type B recyclable material. Organic waste and any other material designated as Type B recyclable material by the ~~commissioner of health~~ Chief Sustainability Officer in duly promulgated rules and regulations.

3. Type C recyclable material. Used motor vehicles or motor vehicle parts, and any other material designated as Type C recyclable material by the ~~commissioner of health~~ Chief Sustainability Officer in duly promulgated rules and regulations.

4. Type D recyclable material. Construction and demolition debris that does not contain lead, asbestos or any other hazardous material in such a way as to render recycling of such material illegal or impossible and that has been rendered reusable and is reused, or that would otherwise be disposed of or discarded but is collected or separated and returned to the economic mainstream in the form of raw materials or product; and any other material designated as Type D recyclable material by the ~~commissioner of health~~ Chief Sustainability Officer in duly promulgated rules and regulations.

(Omitted text is not affected by this ordinance)

SECTION 8. The Municipal Code of Chicago is hereby amended by inserting the language underscored, and by deleting the language struck through, as follows:

14A-1-104.8 Approvals.

The *building official* is authorized and directed to issue any *permits* or grant any approvals relating to the construction, maintenance, *rehabilitation*, demolition, or relocation of *buildings* or other *structures*, including *permits* and approvals on behalf of any other department or office of the City, including the Department of Buildings, Department of Water Management, Department of Transportation, Department of Streets and Sanitation, Department of Planning and Development, Department of Housing, Department of Public Health, Department of Finance, Department of the Environment, the Fire Department, and the Mayor's Office for People with Disabilities, and in such cases any reference in the *Municipal Code* to such other departments or offices, or the officials in charge of those departments or offices, may be considered a reference to the *building official* and the Department of Buildings.

(Omitted text is not affected by this ordinance)

14A-2-202 DEFINITIONS.

(Omitted text is not affected by this ordinance)

REGULATED EQUIPMENT. Equipment regulated by the Department of ~~Public Health~~ the Environment, including but not limited to: fuel burning devices such as boilers, furnaces, industrial ovens, and crucibles; industrial process equipment such as tanks, kettles, converters, kilns, crucibles, stills, dryers, roasters, crushers, grinders, blenders, mixers, reactors, regenerators, separators, filters, columns, classifiers, screens, quenchers, cookers, towers, washers, scrubbers, mills, and condensers; pollution-control devices such as bag houses, cyclones, electrostatic precipitators, thermal oxidizers, afterburners, absorbers, filters, dry collectors, and wet collectors; unfired pressure vessels such as jacketed kettles, tanks under pressure, and indirect fired vessels; motor vehicle repair shops including equipment such as paint spray booths, prep areas, and mixing areas; dry cleaning plants including equipment such as dry cleaning machines and boilers; incinerators such as pathological waste-, thermal-, and catalytic-incinerators; food preparation units such as commercial kitchen hoods; process areas, such as areas used for grinding, sawing, cutting, packaging, assembling, machining, blending, and mixing; and generators such as emergency generators and standby or discretionary generators.

(Omitted text is not affected by this ordinance)

14A-3-307.1 General.

Where a *building*, *structure*, or *premises* has been damaged by fire, deterioration, unpermitted work, or other cause, or shows clear evidence of structural failure, and where it constitutes an imminent hazard to occupants or to the public, the *building official*, *fire code official*, Superintendent of Police, Chief Sustainability Officer, or Commissioner of Public Health is authorized to order said *building*, *structure*, or *premises* vacated and closed until unsafe conditions are remedied in accordance with the *Municipal Code*.

14A-3-308.1 General.

Upon a report to the Mayor by the *building official*, *fire code official*, Chief Sustainability Officer, Commissioner of Public Health, or Superintendent of Police that any business for which a license is required by any provision of the *Municipal Code* is being conducted on *premises* where the provisions of the *Chicago Construction Codes* or any proper order given by such *City* official under the *Chicago Construction Codes*, has been violated or not complied with, the Mayor may revoke the license of the business and cause the business to be closed.

14A-4-401.3 Review.

The *building official* is directed to examine or cause to be examined the *permit* application and ascertain by such examinations whether the construction indicated and described is in accordance with the requirements of the *Chicago Construction Codes* and the *Chicago Zoning Ordinance*. The *building official* is directed to present the permit application to the Department of Planning and Development, Department of ~~Public Health~~ the Environment, *fire code official*, Department of Finance, Department of Water Management, Department of Streets and Sanitation, Department of Transportation, Mayor's Office for People with Disabilities, and any other affected department for examination and approval with regard to such provisions of the *Municipal Code* as are within the exclusive duty of such office to enforce, and after the

application has been examined and passed upon it must be returned to the building official. The building official may establish a system whereby applications for permit may be reviewed simultaneously by more than one person or department.

14A-4-407.6.3 Waiver.

The building official is authorized to waive the 90-day period if the building official determines that demolition of the building or structure is necessary to remedy a condition imminently dangerous to life, health, or property or if the building official is notified, in writing, that the fire code official, Chief Sustainability Officer, or Commissioner of Public Health has determined that demolition of the building or structure is necessary to remedy a condition imminently dangerous to life, health, or property.

14B-33-3301 General.

The provisions of Section 3301 of IBC are adopted by reference with the following modifications.

1. Revise Section 3301.1 to read:

"3301.1 Scope.

The provisions of this chapter shall govern safety during construction, demolition and rehabilitation work and the protection of adjacent public and private properties. Provisions of this chapter pertaining to dust control shall be enforced by the ~~Commissioner of Public Health~~ Chief Sustainability Officer in accordance with Chapter 11-4 of the Municipal Code."

(*Omitted text is not affected by this ordinance*)

14X-2-202 DEFINITIONS.

(*Omitted text is not affected by this ordinance*)

VACANT. A structure or portion of a structure that is lacking habitual presence of human beings who have a legal right to be on the premises, or in which substantially all lawful business or construction operations or occupancy has ceased, or that is substantially devoid of contents. A structure or portion of a structure is vacant if it has been declared unfit for occupancy by the building official, fire code official, Department of Public Health, Department of Police, Department of the Environment, or a court or administrative agency, and that official or agency has ordered that the structure remain unoccupied. A structure or portion of a structure is not vacant if either: (1) there is a valid and active permit for rehabilitation of the structure; or (2) the owner has applied for and is diligently pursuing a permit for rehabilitation of the structure.

(*Omitted text is not affected by this ordinance*)

ARTICLE IV. CHICAGO POLICE DEPARTMENT OVERTIME

SECTION 1. Chapter 2-84 of the Municipal Code of Chicago is hereby amended by adding a new Section 2-84-520, as follows:

2-84-520 Overtime transparency.

a. The Department of Police ("Department") shall compile each month a report on the overtime used within each police district. The report shall include the number of hours of overtime used year-to-date against budget, the rate of pay for each hour of overtime, the job titles or ranks of those receiving overtime, the reason for overtime, the dates and times of the overtime shifts, whether the assignment was to regular duties or a sister agency, the sister agency using the overtime, if applicable, whether the overtime is reimbursable, the year-overyear aggregate of overtime, and any other information requested by the Budget Director. The report shall be provided to the Committee on Budget and Government Operations, the Committee on Police and Fire, and the Budget Director no later than fifteen days after the end of each month. Additionally, the Department shall post the reports online on their public-facing website and shall explore the feasibility of-developing and implementing a digital dashboard to display the data on the underlying report.

b. On at least a quarterly basis, the Department shall present the outcomes of the overtime reports to the Joint Committee on the Budget and Government Operations and Police and Fire in a public hearing.

SECTION 2. The City's Comptroller and Chief Information Officer are hereby directed to prioritize the implementation of a Citywide timekeeping/payroll system ("System") that would streamline overtime measurements. Beginning January 1, 2026, the Comptroller and Chief Information Officer shall present, on a quarterly basis, to the Committee on the Budget and Government Operations and the Committee on Economic, Capital and Technology Development, a report detailing the steps taken, and still required to be taken, for the Citywide implementation of the new System. Upon implementation of the System, and in compliance with all applicable legal requirements, the Department of Police shall use the System as their sole electronic timekeeping system.

SECTION 3. The Executive Director of the Office of Public Safety Administration is hereby directed to provide a report, on a quarterly basis, to the Mayor's Office, the Committee on the Budget and Government Operations, and the Committee on Police and Fire, on the progress made against the medical unit audit recommendations released on October 16, 2025. At the request of the Chairmen of the Joint Committee on the Budget and Government Operations and Police and Fire, the Executive Director of the Office of Public Safety Administration shall present the quarterly reports to the Joint Committee on the Budget and Government Operations and Police and Fire at a public hearing held pursuant to Section 2-84-520(b) of the Municipal Code of Chicago.

SECTION 4. Following the release of the comprehensive staffing and workforce allocation analyses developed pursuant to Section 2-84-510 of the Municipal Code of Chicago, the Department of Police shall work with the Department of Human Resources, the Office of Budget and Management, the Department of Law, and the Mayor's Office to identify additional

roles within the Department of Police and Office of Public Safety Administration that are eligible for civilianization based on benchmarking to other peer cities and develop a transition plan. The report will include, but is not limited to, an analysis of the feasibility of increasing civilian positions in the following divisions, sections or units: Administrative Support Division, Asset Forfeiture Section, Audit Section, Bureau of Internal Affairs, Communications Division, Compstat Unit, Confidential Analysis Section, Court Section, Criminal Records Unit, Evidence and Recovered Property Section, Financial Crimes, Force Review Unit, Forensic Services Division, Human Relations Division, Labor Relations Division, Legal Affairs Division, Professional Counseling Division, Random Drug Section, Records Inquiry Section, Recruitment, Training Division, Detached Services Unit, Office of Community Policing, and the Office of Constitutional Policing and Reform. The listed departments and offices shall present a report to the Mayor, the Committee on Budget and Government Operations, and the Committee on Police and Fire no later than August 31, 2026 on how to transition additional eligible Department of Police and Office of Public Safety Administration roles to civilians that will include a hiring plan and summary of candidate qualifications for each civilianized positions and how that transition will affect future budgets.

SECTION 5. The Department of Police shall compile each month a report describing the Department of Police's progress in implementing an early intervention system that will provide information to supervisors that enables them to proactively identify at-risk behavior by officers under their command, and to provide individualized interventions and support to address the at-risk behavior. The report shall be provided to the Mayor, the Committee on Finance, the Committee on Budget and Government Operations, and the Committee on Police and Fire. On at least a quarterly basis, the Department of Police shall present on the progress of such implementation to the Joint Committee on the Budget and Government Operations and Police and Fire at a public hearing held pursuant to Section 2-84-520(b) of the Municipal Code of Chicago.

ARTICLE V. MISCELLANEOUS

SECTION 1. Section 2-32-1700 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and by adding the language underscored, as follows:

2-32-1700 Definitions.

Whenever the following words and phrases are used in this Article, they shall have the meanings respectively ascribed to them:

"Administrative hearing violation" means a violation of the Code for which a fine, restitution, and other costs, have been imposed by the Department of Administrative Hearings, except for:

(a) a Tax;

(b) failure to pay a debt due and owing the City pursuant to Section 1-20-090 of the Code;

(c) wage garnishment proceeding conducted pursuant to Section 2-32-392 of the Code;

(d) a parking, standing, compliance, automated speed enforcement system, automated traffic law enforcement system violation, or tow initiated pursuant to authority granted under Sections 9-92-010 or 9-92-030 of the Code, for which a Fine or Other Costs were imposed by the Department of Administrative Hearings;

(e) any violation of Chapters 1-21 (False Statements) or 1-22 (False Claims) of this Code;

(f) any violation for which the City has: (i) commenced a case in a court of competent jurisdiction for the collection of the debt owed on said violation; or (ii) obtained a judgment from a court of competent jurisdiction within the past seven years for the collection of the debt owed on said violation;

(g) any violations for which a vehicle was impounded by the City and the City is still in possession of such vehicle; ~~or~~

(h) any violation in which there is a pending motion to set-aside a default before the Department of Administrative Hearings~~.~~; or

(i) any violation in which there is a pending State offset with the Illinois Department of Revenue.

(Omitted text is unaffected by this ordinance)

"Pay" means to make payment by cash, credit card, check or other means acceptable to the Department.

"Pending State offset" means any outstanding debt collected from filed State tax returns, lottery winnings, State wage garnishments, and other sources of State funds that the State of Illinois has withheld due to a hardship debtor's debt owed to the City or State.

"Restitution" means an amount of money ordered by the Department of Administrative Hearings to be paid by a hardship debtor as recompense for injury or financial loss to either the City or a third party.

SECTION 2. Section 2-60-020 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-60-020 Corporation Counsel – Appointment – Powers and duties.

(Omitted text is unaffected by this ordinance)

(g) Provide, at the Corporation Counsel's discretion, guidance for legal compliance and coordination with the Department of Law to practicing attorneys who serve the City in other City departments under titles that signify the practice of law. Such attorneys shall act in compliance with the Corporation Counsel's authority and direction pursuant to this section. Titles that signify the practice of law shall be determined jointly by the Department of Law, the Department of Human Resources, and the Office of Budget and Management. Except as otherwise provided in rules promulgated by the Corporation Counsel, all City attorneys under titles that signify the practice of law are prohibited from the outside practice of law. Employees

who are licensed attorneys but are not employed under titles that signify the practice of law are prohibited from providing legal advice on City matters and from representing themselves as attorneys for the City in any capacity. The Corporation Counsel may promulgate rules necessary for the proper administration of this subsection (g). Nothing in this subsection (g) shall be construed to alter or limit the powers and duties of the Office of Inspector General pursuant to Section 2-56-030, or any employee of the Board of Ethics or the Legislative Reference Bureau.

(h) Provide, pursuant to rules promulgated by the Corporation Counsel, reasonable restrictions on post-employment legal representation of the City as outside counsel by former Department of Law employees.

SECTION 3. Section 2-92-340 of the Chicago Municipal Code is hereby amended by adding the language underscored, and deleting the language struck through, as follows:

2-92-340 Prequalification of contractors.

(a) The ~~chief procurement officer~~ Chief Procurement Officer is hereby authorized to prequalify contractors as the exclusive responsible bidders for: (i) roof repair, (ii) building demolition, (iii) board-up work, ~~or~~ (iv) emergency bridge or viaduct repair, or (v) contracts on City-owned real property and for infrastructure repairs or improvements including, but not limited to, for water and sewer infrastructure and roadways, based on such contractors' responses to a request for qualifications ("R.F.Q.") which has been publicly advertised and issued by the ~~chief procurement officer~~ Chief Procurement Officer for the respective type of work. Any such R.F.Q. shall specify those criteria that the ~~chief procurement officer~~ Chief Procurement Officer deems necessary to determine whether respondents are qualified to perform the type of work addressed by the R.F.Q. Such criteria may include the respondent's financial capability, experience, past performance, adequacy of equipment, ability to perform the work on a timely basis, and other pertinent considerations. The R.F.Q. shall also set forth terms and conditions which will govern the performance of any work which may be awarded to a respondent who becomes prequalified as a responsible bidder.

(b) Respondents shall have at least 20 calendar days from the date of issuance of the R.F.Q. to submit their responses to the ~~chief procurement officer~~ Chief Procurement Officer.

(c) After having received responses to the R.F.Q., the Chief Procurement Officer may solicit additional responses to the R.F.Q. for the purpose of adding to the list of prequalified contracts selected pursuant to the R.F.Q. for any work listed in subsection (a). The Chief Procurement Officer shall publicly advertise such solicitation for additional responses. Respondents shall have at least 20 calendar days from the date of such publication to submit their responses to the Chief Procurement Officer.

(d) The ~~chief procurement officer~~ Chief Procurement Officer shall publicly advertise any material addenda to the R.F.Q. and respondents shall have at least ten calendar days thereafter to submit their responses to the ~~chief procurement officer~~ Chief Procurement Officer.

SECTION 4. Section 2-92-370 of the Chicago Municipal Code is hereby amended by adding the language underscored, and deleting the language struck through, as follows:

2-92-370 Contract award procedure.

Whenever a using department identifies a need for roofing repair, building demolition, ~~or~~ board-up work, emergency bridge or viaduct repair, or contracts on City-owned real property and for infrastructure repairs or improvements including, but not limited to, for water and sewer infrastructure and roadways, the ~~chief procurement officer~~ Chief Procurement Officer shall provide all of the contractors on the responsible bidder list for the respective type of work a sufficiently detailed description of the work to enable them to submit sealed bids for the work. The ~~chief procurement officer~~ Chief Procurement Officer may require such contractors to inspect the work site and shall allow them at least ten days, exclusive of Sundays and legal holidays, to submit sealed bids. The ~~chief procurement officer~~ Chief Procurement Officer shall award the contract for the work to the responsive bidder offering the lowest sealed bid price, in cases where competitive bidding is required and appropriate for such contract, pursuant to the provisions of Sections 8-10-3 and 8-10-4 of the "Municipal Purchasing Act for Cities of 500,000 or More Population", codified at 65 ILCS 5/8-10-3 and 65 ILCS 5/8-10-4, as amended.

If the contract award procedure set forth in the above paragraph would, in a specific instance, result in a delay which would cause imminent hazard to public safety or substantial damage to property, the ~~chief procurement officer~~ Chief Procurement Officer may, in such an instance: (i) authorize the use of prequalified contractors and make provisions for immediate use of such contractors by the using department or departments, subject to a limit on expenditures of public funds of $500,000.00 for such immediately authorized work, or (ii) follow an expedited contract award procedure which solicits bids from less than all contractors on the responsible bidder list and/or which allows less than ten days for the submittal of bids.

SECTION 5. Section 2-102-030 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-102-030 Commissioner – Powers and duties.

The Commissioner of Transportation shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

(m) Subject to the approval of the ~~corporation counsel~~ Corporation Counsel as to form and legality, to negotiate and execute on behalf of the ~~city~~ City leases, right-of-entry agreements, easements, and other agreements allowing temporary access to private and public property in order to facilitate construction projects under the supervision of the department of transportation, which agreements may include terms providing for indemnification;

(Omitted text is unaffected by this ordinance)

SECTION 6. Section 2-120-140 of the Municipal Code of Chicago is hereby amended by deleting the language struck-through, and by adding the language underscored, as follows:

2-120-140 Meetings and organization.

The Board of Health shall hold regular meetings at least once in each ~~month~~ quarter, for which provision shall be made by the procedures of the Board of Health. Special meetings may be held upon call of the president of the Board of Health.

The president of the Board of Health shall preside at its meetings. Action of the Board of Health shall be governed by a majority vote of members present. A quorum of five members is required for any official action, whether or not there are vacancies in membership.

The president of the Board of Health shall have the power to delegate the authority of the president in anticipation of the president's absence from duty to another member of the Board of Health. If the president fails to so delegate, the Board of Health, by official action and record thereof, shall have power to delegate the authority of the president during the president's absence from duty to another member of the Board of Health. The person so designated shall have and exercise the authority of the president.

SECTION 7. Section 4-4-060 of the Chicago Municipal Code is hereby amended by adding the language underscored, as follows:

4-4-060 License – Application and renewal – Inspection or Investigation.

(Omitted text is unaffected by this ordinance)

(b) Upon receipt of an application for a license, the Commissioner shall transmit to the appropriate departments or boards all information necessary for any required investigation, inspection or approval. Within ten days after receipt of such information, the head of the applicable department or board shall investigate the applicant or inspect the business premises, as appropriate, and shall provide the Commissioner with a written report summarizing the results of such investigation or inspection, or, if applicable, whether the license applicant has sufficiently self-certified the requirements necessary for approval of the application. The Commissioner is also authorized to examine the applicant for a license or renewal thereof or its controlling persons under oath, and to examine the books and records of any such applicant. If the applicant fails to appear to answer any question or to produce any book(s) or record(s) required to be produced, such failure shall be sufficient grounds to disapprove the license application. Within two business days of receipt of such written report, the Commissioner shall approve or disapprove the license application.

If the Commissioner determines that the applicant and all controlling persons have complied with all requirements necessary for the license to be issued, and that the location of the business and the condition of the premises are proper, and that the license applicant is in compliance with all laws and provisions of the Code applicable to the business identified in the license application, the Commissioner shall issue such license.

If the Commissioner disapproves the license application or renewal, the Commissioner shall notify the applicant in writing of the reasons for such disapproval. Such notice shall be sent to the applicant, by email to an email address listed on the application or otherwise reasonably calculated to reach the applicant based on previous contacts with the Department, within five calendar days after the date on which such disapproval occurs. If no email address has been listed on the application or used in previous contacts with the Department, the notice shall be sent by first class mail addressed to the applicant at the address identified in the license application, within five calendar days after the date on which such disapproval occurs. Within ten calendar days after such notice is emailed or mailed, the license applicant may make a written request to the Commissioner for a hearing on the disapproved application. Within ten calendar days after such written request for a hearing is made, a public hearing shall be authorized before a hearing officer appointed by the Commissioner. Such public hearing shall be commenced within ten calendar days after such hearing is authorized.

Within 14 calendar days after completion of such hearing, the hearing officer shall report the findings to the Commissioner. If the Commissioner determines after such hearing that the license application or renewal should be denied, the Commissioner shall, within 60 calendar days after such hearing has been concluded, state the reasons for the Commissioner's determination in a written finding and shall serve a copy of such written finding upon the license applicant. The Commissioner's determination shall be final and may be appealed in the manner provided by law.

(*Omitted text is unaffected by this ordinance*)

SECTION 8. Section 9-76-160 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

9-76-160 Registration plates.

(a) Every vehicle in the City subject to the registration plates requirements of the Illinois Vehicle Code shall bear registration plates in the manner required by that Code. It is illegal to park a vehicle on any roadway if the registration plate or other registration material fails to comply with this subsection. Any person who violates this subsection shall be fined the amount set forth in Section 9-100-020 for each offense. Specific requirements for covered vehicles are set forth below:

(*Omitted text is unaffected by this ordinance*)

(5) It is unlawful for any person

(*Omitted text is unaffected by this ordinance*)

(D) to leave any vehicle on the public way with a registration plate, digital registration plate, or temporary permit that is (i) not registered to that vehicle, or (ii) equipped with registration plate or digital registration plate covers, or any other cover, coating, wrapping, material, streaking, distorting, holographic, reflective, or other device that obstructs the visibility or electronic image recording of the registration plate or digital registration plate.

(*Omitted text is unaffected by this ordinance*)

SECTION 9. Section 9-108-020 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

9-108-020 Purpose — Establishment of automated parking enforcement pilot program.

(*Omitted text is unaffected by this ordinance*)

(b) The Mayor, the Chief Financial Officer, the Comptroller, and the Commissioner are each authorized, severally or jointly, to negotiate, execute, and deliver any and all agreements, contracts, cost reimbursement or revenue-sharing partnerships, or instruments (for purposes of this subsection, collectively referred to as "contractual arrangements") as the executing officer shall deem necessary, advisable, or appropriate in connection with the implementation of the pilot program established under this chapter, and to take all additional actions as necessary or appropriate to carry out the pilot program. Should the Smart Street Pilot Program be extended or made permanent, each authorized officer specified in this subsection may, severally or jointly,

extend any such contractual arrangement, as the executing officer shall deem necessary, advisable, or appropriate, until such time as a new contractual arrangement is duly entered into.

(*Omitted text is unaffected by this ordinance*)

SECTION 10. Section 9-108-080 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

9-108-080 Expiration.

This chapter shall be repealed, and the Smart Streets Pilot Program shall expire and be terminated, without further action by the City Council, on ~~the second anniversary of the date on which the first notice of violation is issued pursuant to the Smart Streets Pilot Program~~ December 21, 2026.

SECTION 11. Section 11-12-320 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, and by adding the language underscored, as follows:

11-12-320 Metered billing; estimates for metered service.

City water supplied for other than fire purposes through service pipes controlled by water meter shall be charged and paid for on the basis of the amount registered by such meter, except in cases where it shall be found that such meter is registering incorrectly, has stopped registering, or has not been read before the issuance of the next bill.

In such cases, charge and payment shall be made on an estimate prepared by the Comptroller, or the Comptroller's designee, based on the average of 12 preceding readings of such meter, excluding excessive or deficient readings.

Where such meter has been installed for a lesser period than one year, or where less than 12 competent readings exist, such estimate may be based on a lesser number than 12 readings taken preceding or subsequent to such incorrect or stopped registration. Changed condition of occupancy or use, making for greater or less consumption during such period of incorrect or stopped registration, shall be taken into consideration in the preparation of such estimate.

~~Once a meter is again~~ The next time a meter is read, if it registers the amount of water consumed ~~in the intervening period~~ since the meter was last read, the following bill will reflect the actual water consumption from the most recent billing period, and will account for the difference between the estimated and actual consumption for the period between water meter readings. However, if the meter has not been read in 24 consecutive months, through no fault of the person who owns or controls the property, ~~the bills for actual metered water will begin after a billing cycle during which the actual metered amount for the full period is record and only reflects that period, that is, without charging for a difference in the estimated and actual amounts for the period prior to the actual metered amount for that billing cycle~~ the following bill shall reflect: (i) the actual consumption for the most recent billing period, (ii) any actual consumption found to have occurred during the period in which the meter was not read, and (iii) a charge for the difference between actual consumption based on the most recent meter reading and the estimated consumption. If this calculation results in an increase in water bill charges and the Comptroller, or the Comptroller's designee, finds that such increase is through no fault of the owner or person who controls the property, the bill subsequent to the first bill in which the water meter is read after a minimum of 24 consecutive months shall reflect: (i) the actual consumption for the most recent

billing period and (ii) an adjustment of the previous bill to reflect an estimated amount for the previous billing period only.

SECTION 12. Section 4-156-032 of the Municipal Code of Chicago, which regards an alternative tax imposed on tour boat operators, is hereby repealed in its entirety.

SECTION 13. Section 2-4-055 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

2-4-055 Report on departmental budgets and operations.

(a) *Mid-year report.* On or before July 30 of each year, the Budget Director shall submit to the Committee on the Budget and Government Operations, or its successor committee, a written report detailing the following (the "Mid-Year Report"):

(*Omitted text is unaffected by this ordinance*)

(8) a cost-benefit analysis of all outdoor special events, parades, or athletic events, each as defined in Chapter 10-8, with 10,000 or more attendees per day;

(9) the anticipated amount of an advanced pension contribution as necessary to keep the City's net pension liability stable, as calculated in accordance with Governmental Accounting Standards Board Statements 67 and 68; and

(10) such other budget-related and operational data as the Chair of the Committee on the Budget and Government Operations may request from time to time.

(*Omitted text is unaffected by this ordinance*)

SECTION 14. Within five business days after making the advanced pension contribution payment(s) required under the 2026 Annual Appropriations Ordinance, the Chief Financial Officer shall notify the City Council that such advance pension payment(s) has been made, including the amount of such payment(s), the date of such payment(s), and the projected long-term savings based on such payment(s).

SECTION 15. Section 4-68-130 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

4-68-130 Fees for ambulance services.

(a) The City of Chicago may levy reasonable fees, as determined by the Comptroller, for ambulance services rendered by public ambulances, including but not limited to, for (i) basic life support; (ii) advanced life support; (iii) a per-mile fee for ambulance transportation; (iv) oxygen service; and (v) other services rendered by public ambulances that do not include ambulance transportation.

(*Omitted text is unaffected by this ordinance*)

SECTION 16. Pursuant to Section 2-32-030, the Comptroller shall, within 90 days of the effective date of this section, solicit competitive bids for the securitization, assignment, or other sale of outstanding debt due and owing to the City, in an amount sufficient to generate not less

than $89,600,000 in compensation paid to the City, including, but not limited to, a contract with a debt collection agency pursuant to Section 2-32-082. Such securitization, assignment, or other sale shall be consummated not later than April 1, 2026. The Comptroller shall submit a monthly report to City Council on the fifth day of each month informing City Council of the status of such transaction until such transaction is consummated.

SECTION 17. Pursuant to Section 2-32-080(c), the Comptroller shall submit a proposal to City Council no later than July 1, 2026 for the authorization of a program for the securitization, assignment, or other sale of not less than $1,000,000,000 in outstanding debt due and owing to the City.

SECTION 18. Pursuant to Sections 2-32-080(c) and 2-32-093(b)(4), the Comptroller in their role as Traffic Compliance Administrator shall, within 60 days of the effective date of this section, prepare and submit for City Council approval at least one proposed ordinance to exercise the City's "Reserved Powers" such that the City would not be liable for any "True-Up Adjustment" for fiscal year 2026, under that certain Amended And Restated Chicago Metered Parking System Concession Agreement, dated as of June 5, 2013, between the City and Chicago Parking Meters, LLC (the "Contract"). The terms "Reserved Powers" and "True-Up Adjustment" shall have the respective meanings ascribed in the Contract.

SECTION 19. Within 45 days of the effective date of this section, the Chief Financial Officer, pursuant to the authority granted in Section 2-32-055 and in consultation with the Comptroller, the Department of Cultural Affairs and Special Events, the Department of Fleet and Facility Management, and any applicable Sister Agencies, shall prepare and submit for City Council approval, an augmented reality marketing and advertising program for City "assets", as defined in Section 2-32-055. Such proposal shall, at a minimum, include: (1) a list of all assets, as defined in Section 2-32-055, proposed to be included in such program; (2) a proposed compensation or revenue sharing structure for the City, based on the prevailing market rates for comparable programs or transactions, including both public and private programs or transactions; and (3) proposed program rules, including, but not limited to: (A) rules governing permissible advertisements or uses, including rules regarding derogatory, pejorative, obscene, or indecent advertisements, consistent with the constitutional rights contained in the First, Fifth, and Fourteenth Amendments of the United States Constitution, and Sections 2 and 4 of Article I of the Illinois Constitution of 1970; and (B) data protection requirements for data belonging to the City or users of any such augmented reality program.

SECTION 20. Within 45 days of the effective date of this section, the Chief Financial Officer, pursuant to the authority granted in Section 2-32-055 and in consultation with the Comptroller, the Chicago Department of Transportation, the Department of Cultural Affairs and Special Events, the Department of Fleet and Facility Management, the Department of Law, and any applicable Sister Agencies, shall prepare and submit for City Council approval, an ordinance amending Chapter 10-8 of the Municipal Code to establish a marketing and advertising program to permit advertisements on City lampposts, parking meters, bridge tender's houses, and large City-owned vehicles. As used in this section, "large City-owned vehicles" shall include, without limitation, garbage trucks, street sweepers, snowplows, and other similar large vehicles, but shall not include any police vehicles, fire engines, ambulances, or other vehicles primarily used for public safety or emergency response purposes. Such proposed marketing and advertising program shall, at a minimum, include: (1) a proposed compensation or revenue sharing structure for the City, based on the prevailing market rates for comparable programs or transactions, including both public and private programs or transactions; and (2) proposed program rules, including, but not limited to rules governing permissible advertisements or uses, including rules

regarding derogatory, pejorative, obscene, or indecent advertisements, consistent with the constitutional rights contained in the First, Fifth, and Fourteenth Amendments of the United States Constitution, and Sections 2 and 4 of Article I of the Illinois Constitution of 1970.

SECTION 21. Pursuant to Sections 2-32-1400, within 30 days of the effective date of this section, the Comptroller, in consultation with the Commissioner of Human Resources, shall develop and implement a comprehensive return-to-work policy for the City's workers' compensation program, designed to increase the City's "closure rate".

SECTION 22. Within 30 days of the effective date of this section, the Chief Procurement Officer, in consultation with the Chief Information Officer, shall initiate a competitive bidding process to identify a qualified third-party vendor to conduct a technology assessment as described in this resolution, giving priority to vendors with the lowest bids who already provide technology-related services to the City. That the scope of the technology assessment shall, at a minimum, encompass a thorough examination of the following characteristics: topology assessment; software and hardware infrastructure assessment; resource utilization including CPU, memory, network, storage; application tiering, including recovery time objective and recovery point objective; cost forecasting, including ongoing application costs, finalized total cost of ownership, and return on investment; cybersecurity risks; strategies for new revenue generation; data duplicity; multi-cloud and private cloud strategies; the City's existing data center footprint; and opportunities to increase participation of minority and women-owned business enterprises.

SECTION 23. Within 30 days of the effective date of this section, the Commissioner of Planning and Development shall identify a sufficient number of vacant, City-owned parcels, in consultation with any affected Aldermen, and submit an ordinance for City Council approval designating at least 50 larger, contiguous land assemblages suitable for redevelopment in accordance with Article II of Chapter 2-158. When identifying such assemblages for designation, the Commissioner of Planning and Development shall give preference to City-owned parcels located in high-value real estate markets within the City. Following such designation by City Council, the Department of Planning and Development shall advertise and solicit bids for such assemblage in accordance with Article II of Chapter 2-158.

SECTION 24. Within 30 days of the effective date of this section, the Commissioner of Fleet and Facility Management, in consultation with any applicable Department heads, shall establish an optimized, data-driven replacement schedule for City-owned vehicles, including, at a minimum: (1) a plan to monitor fleet age and utilization; (2) formalized asset class specifications; and (3) a plan to expand the City's warranty recovery capabilities, functions, reporting, and certifications for all vehicle types in the City's fleet.

SECTION 25. Within 30 days of the effective date of this section, the Corporation Counsel, in consultation with the Budget Director, shall submit for City Council approval one or more ordinances, including any applicable amendments to the 2026 Annual Appropriations Ordinance, to hire a sufficient number of additional attorneys within the Department of Law in revenue generating positions, such that the Department of Law's expenditures on external counsel are reduced in fiscal year 2026.

SECTION 26. Within 45 days of the effective date of this section, the Budget Director, in consultation with the Comptroller, Chief Financial Officer, and any applicable Department heads, shall submit to the Committee on the Budget and Government Operations and the Committee on Finance plans to implement the recommendations for each workstream within that certain Financial and Strategic Reform Options report prepared for the City by EY, including specific

benchmarks, targets, performance measures, and anticipated savings. After submission of such plans, the Budget Director, in consultation with the Comptroller, Chief Financial Officer, and any applicable Department heads shall submit to the Committee on the Budget and Government Operations and the Committee on Finance, on or before the 5th of each month, a detailed summary of the City's progress toward implementing such plans, including but not limited to current status of implementation, the progress towards implementation since the last such monthly summary, and, if applicable, any proposed ordinance, any proposed or enacted policy, rule, or procedure changes, and any technology upgrades as may be necessary to effectuate such plans. Beginning after the first submission of the summary required under this section, the Budget Director, Comptroller, Chief Financial Officer, and any applicable Department heads, shall appear at a joint public hearing before the Committee on the Budget and Government Operations and the Committee on Finance, upon the request of either Chair, at least every other month.

SECTION 27. The Commissioner of Family and Support Services, in consultation with the Corporation Counsel as to form and legality, shall negotiate, enter into, and execute a contract extension, renewal, or new contract for any applicable delegate agencies with the capacity to serve at least 30 Chicago Public Schools, or at least 1,200 students, to provide youth mentoring services utilizing an evidence-based, in-school group mentoring model, at the funding levels provided in the 2026 Annual Appropriations Ordinance.

SECTION 28. Chapter 2-51 of the Municipal Code of Chicago is hereby amended by inserting a new Section 2-51-090, as follows:

2-51-090 Prioritization of City Projects Receiving State or Federal Funding.

In developing any applicable schedule of construction projects pursuant to the Commissioner's duties and responsibilities under Section 2-51-050(a)(9), the Commissioner, in consultation with any affected Aldermen, the Chief Procurement Officer, and the heads of any applicable City departments, shall give priority to any projects to construct, remodel or reconstruct any public works, public buildings, public structures, and other City-owned facilities, or any portion of any of the same, which: (1) have received any State or federal grants or other funding; or (2) utilize any real estate or other real property contributed or sold to the City for nominal consideration by the State or federal government.

SECTION 29. Section 2-45-155 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

2-45-155 Tax increment financing (T.I.F.) Sunshine ordinance.

(a) The following T.I.F.-related documents for each active T.I.F. district shall be made publicly available on the Department's website:

(*Omitted text is unaffected by this ordinance*)

(b) The Department of Housing and Economic Development shall create and maintain an online and searchable database for public consumption on the City of Chicago Data Portal for every private project funded by any active TIF district starting with fiscal year 2009 in the City of Chicago within one year of the issuance of a final certificate of completion. The database shall be made available by July 1, 2014. The database shall include the following information:

(*Omitted text is unaffected by this ordinance*)

13. For projects approved by the Community Development Commission after the date of enactment, green matrix (sustainable) requirements, if applicable.

(c) Notwithstanding anything in this Code or any rules promulgated hereunder, no T.I.F. funds may be declared "surplus", as described in 65 ILCS 5/11-74.4-7, unless authorized by ordinance.

SECTION 30. Chapter 2-8 of the Municipal Code of Chicago is hereby amended by deleting Section 2-8-190 in its entirety, and inserting a new Section 2-8-190, as follows:

2-8-190 Approval of Proposed Capital Improvement Projects.

(a) On or before December 31 of each year, the Budget Director, in consultation with all applicable department heads, shall submit for City Council approval a proposed annual plan for capital improvement projects to be funded under the City's then-current five-year capital improvement plan anticipated to be commenced in the subsequent calendar year. Upon submission to City Council, such proposed annual plan shall be referred to the Committee on Economic, Capital and Technology Development, or its successor committee. Such proposed plan shall include, at a minimum, the following information for each such capital improvement project: (1) a general description of the capital improvement project; (2) the location of the capital improvement project by address and ward; (3) the applicable City Department; (4) selection criteria, needs assessment, or any other applicable review and approval frameworks used in the selection of the capital improvement project; (5) the total anticipated cost to complete the capital improvement project; and (6) the estimated dates of commencement and completion.

(b) At the next regular meeting of the City Council following the adoption of a "do pass" recommendation by the Committee on Economic, Capital and Technology Development, or its successor committee, the Budget Director, in consultation with all applicable Department heads, shall submit for City Council approval a schedule of the funding requirements for such capital improvement projects under the City's then-current five-year capital improvement plan. Upon submission to City Council, such funding schedule shall be referred to the Committee on Finance. Such funding schedule shall, at a minimum, include the following information: (1) an estimated project budget for each such capital improvement project; (2) the applicable funding sources for each such capital improvement project, including, but not limited to, bond funding, Tax Increment Financing, and any federal, State, City, or other governmental funding sources; and (3) the aggregate allocation, by Department, of funding under the City's then-current five-year capital improvement plan for the applicable calendar year.

SECTION 31. Chapter 2-32 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

(*Omitted text is unaffected by this ordinance*)

2-32-690 Bond ordinance – Adoption required – Public hearing.

(*Omitted text is unaffected by this ordinance*)

Prior to the adoption of any such bond ordinance, a public hearing shall be held thereon by the finance committee of the city council, provided that, unless such projects are otherwise subject to Section 2-8-190, no approval of projects to be permanently financed thereby shall be necessary if such projects have been theretofore approved by the finance committee and the city council,

and finance wholly or in part through the issuance of interim notes pursuant to Sections 2-32-900 through 2-32-940 of this chapter, pursuant to a notice given of such public hearing, such notice to refer generally to the subject matter of the ordinance and to be published at least once in a newspaper published in and having a general circulation within the City of Chicago, the date of such publication to be not less than ten days prior to the date of the public hearing.

(*Omitted text is unaffected by this ordinance*)

2-32-780 Issuance – Ordinance and public hearing required.

(*Omitted text is unaffected by this ordinance*)

Prior to the adoption of any such water revenue bond ordinance, a public hearing shall be held thereon by the finance committee of the city council, provided that, unless such projects are otherwise subject to Section 2-8-190, no approval of projects to be permanently financed thereby shall be necessary if such projects have been theretofore approved by the finance committee and the city council, and financed through the issuance of interim notes pursuant to Sections 2-32-850 through 2-32-890 of this chapter, pursuant to a notice given of such public hearing, such notice to refer generally to the subject matter of the water revenue bond ordinance and to be published at least once in a newspaper published in and having a general circulation within the City of Chicago, the date of such publication to be not less than ten days prior to the date of the public hearing.

(*Omitted text is unaffected by this ordinance*)

ARTICLE VI. SEVERABILITY, SUPERSEDER

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. In the event of a conflict or inconsistency between this ordinance and any other ordinance, resolution, motion, or order, this ordinance shall prevail.

ARTICLE VII. EFFECTIVE DATES

SECTION 1. After passage and approval:

(a) SECTION 1 of Article III of this ordinance that amended Section 2-31-047 of the Municipal Code of Chicago ("Code") shall take effect on January 1, 2026.

(b) SECTION 1 of Article III of this ordinance that: (i) added Subsection 2-31-020(7), Subsection 2-31-020(8), Subsection 2-31-040(a)(30) to Subsection 2-31-040(a)(35), inclusive, and Section 2-31-060 in the Code; and (ii) amended Section 2-31-050 of the Code, and SECTION 2 of Article III of this ordinance, shall take effect as soon as possible after January 1, 2026, but no later than March 1, 2026, as determined by the Budget Director, the Chief Sustainability Officer, and the Commissioner of Fleet and Facility Management.

(c) The remainder of Article III of this ordinance shall take effect as soon as possible after January 1, 2026 but no later than May 1, 2026, as determined by the Budget Director, the Chief Sustainability Officer, and the Commissioner of Public Health.

SECTION 2. The Budget Director, the Chief Sustainability Officer, the Commissioner of Public Health, and the Commissioner of Fleet and Facility Management, in consultation with the Mayor's Office, shall facilitate the implementation of Article III of this ordinance. After passage and approval, this SECTION 2 takes effect on January 1, 2026.

SECTION 3. After passage and approval, all remaining articles and sections of this ordinance shall take effect on January 1, 2026.

EXPENDITURE OF PORTION OF MOTOR FUEL TAX FUNDS ALLOCATED TO CITY OF CHICAGO FOR YEAR 2026.

[O2025-0021031]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 19, 2025, page 38062, recommending that the City Council pass a proposed ordinance approving an expenditure of a portion of Motor Fuel Tax funds allocated to the City of Chicago for Year 2026, printed on pages 38062 through 38065. The motion *Prevailed.*

Thereupon, on motion of Alderperson Ervin, the said proposed ordinance was *Passed* by a viva voce vote.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Definitions As Used In This Ordinance:

The term "authorized use" means any use permitted pursuant to Division 2 of Article 7 of the Illinois Highway Code, 605 ILCS 5/7-202, et seq., as described and interpreted by the Illinois Department of Transportation in its Bureau of Local Roads and Streets Manual, Figure 4-3B.

The term "City" means the City of Chicago, Illinois.

The term "eligible debt service" means debt service eligible for payment out of the portion of the Motor Fuel Tax Fund allocated to the City pursuant to 605 ILCS 5/7-202.13.

The term "Fund 310" means Fund 310 as set forth in the Annual Appropriation Ordinance for the year 2026.

SECTION 2. The City is hereby authorized to make the following expenditures from the portion of the Motor Fuel Tax Fund which has been or may be allocated to the City for the period beginning January 1, 2026, and ending December 31, 2026:

SUBSECTION A. The Commissioner of Transportation is authorized to expend:

i. the sum of Eight Million, Six-Hundred Eighteen Thousand, Eight-Hundred Sixty-five Dollars ($8,618,865) for authorized uses related to Sign Management guardrail maintenance, pavement markings, and sign maintenance as more fully described in Fund 310; and

*iii. the sum of Eight-Hundred Ninety-six Thousand, One-Hundred Dollars ($896,100) for authorized uses related to Project Development traffic studies, as more fully described in Fund 310; and

iv. the sum of Thirty-eight Million, Nine-Hundred Seventy-three Thousand, Two-Hundred Eighty-four Dollars ($38,973,284) for authorized uses related to Electrical Operations construction and maintenance services of the street lighting and traffic signal system, as more fully described in Fund 310; and

v. the sum of Fifty Million, Two-Hundred Ninety-three Thousand, Two-Hundred Eighty-one Dollars ($50,293,281) for authorized uses related to In-House Construction services related to bridge maintenance, pothole and pavement maintenance, and concrete maintenance, as more fully described in Fund 310; and

vi. the sum of Seven Million, Eight-Hundred Eighty-seven Thousand, Four-Hundred Seventy-six Dollars ($7,887,476) for authorized uses related to Citywide Services for landscaping maintenance and boulevard median maintenance, as more fully described in Fund 310.

SUBSECTION B. The Commissioner of Fleet and Facility Management to expend the sum of Twenty-two Million, Two-Hundred Sixty-nine Thousand, Nine-Hundred and Eight Dollars ($22,269,908) for authorized uses related to energy costs of the street lighting system, as budgeted in Fund 310.

SUBSECTION C. The Commissioner of Streets and Sanitation is authorized to expend the sum of Fifteen Million, Eight-Hundred Five Thousand, Three-Hundred Forty-five Dollars ($15,805,345) for authorized uses related to the purchase of road salt, beet juice, snow fencing, tarping, and materials for Street Operation's snow and ice removal program, as budgeted in Fund 310.

SUBSECTION D. The Director of the Office of Budget and Management is authorized to approve the expenditure of the sum of Twenty-Six Thousand Dollars ($26,000) for authorized use of wage increases for the workers in the Department of Transportation.

---

* Editor's Note: Numbering sequence error; (ii) missing in original document.

SUBSECTION E. Subject to the execution of an agreement among the City of Chicago, the Chicago Transit Authority (CTA), and the County of Cook, the City is authorized to expend the sum of Three Million Dollars ($3,000,000) for contribution to the CTA, as budgeted in Fund 310.

SECTION 3. Subject to compliance with the Illinois Highway Code, the Director of the Office of Budget and Management is authorized to administratively amend the appropriated amounts within and between Subsections A through D in Section 2 hereinabove as may be reasonably required to accommodate City operations and to comply with statutory motor fuel tax requirements.

SECTION 4. In the event that the City is provided with motor fuel tax funds in excess of those set forth in this ordinance, such funds shall be allocated to the uses set forth Subsections A through D in Section 2 herein in the same proportion as set forth herein.

SECTION 5. The City shall maintain one or more separate ledger accounts recording expenditures from its portion of the Motor Fuel Tax Fund, utilizing standard account classifications acceptable under generally accepted accounting principles, with all charges for direct or indirect expenses categorized and detailed.

SECTION 6. Except as otherwise provided in Section 3 of this ordinance, Motor Fuel Tax Fund monies specifically allocated for a particular use shall not be transferred to any other Motor Fuel Tax funded use without prior approval of the City Council. The operating departments shall use allocated monies only for the objects and purposes associated with those monies in the annual appropriation ordinance.

SECTION 7. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways of the Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 8. This ordinance shall be in force and effect from and after its passage and approval.

INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY AND COUNTY OF COOK FOR ALLOCATION OF MOTOR FUEL TAX FUNDS FOR YEAR 2026.

[O2025-0021015]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 19, 2025,

page 38065, recommending that the City Council pass a proposed ordinance approving an intergovernmental agreement with the Chicago Transit Authority and Cook County for allocation of Motor Fuel Tax funds to the Chicago Transit Authority as Year 2026 matching grant pursuant to the Regional Transportation Authority Act printed on pages 38065 through 380680. The motion *Prevailed.*

Thereupon, on motion of Alderperson Ervin, the said proposed ordinance was *Passed* by a viva voce vote.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Regional Transportation Authority Act (70 ILCS 3615/1.01, et seq.) (the "Act") that establishes the Regional Transportation Authority (the "RTA") provides, in Section 4.10 thereof, that the RTA shall not for any fiscal year of the RTA release to the Chicago Transit Authority (the "CTA") any funds except for the proceeds of taxes imposed by the RTA under Sections 4.03 and 4.03.1 thereof which are allocated to the CTA under Section 4.01(d) of the Act unless a unit or units of local government in Cook County (other than the CTA) enters into an agreement with the CTA to make a monetary contribution for such year of at least Five Million Dollars ($5,000,000) for public transportation; and

WHEREAS, The CTA will, for the foreseeable future, require such financial grants from the RTA in order to meet its operational expenses; and

WHEREAS, Every year since the inception of the RTA, the City of Chicago has contributed Three Million Dollars ($3,000,000) and the County of Cook has contributed Two Million Dollars ($2,000,000) to fulfill the condition set forth in Section 4.10 of the Act; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. There is hereby allocated for the fiscal year of the RTA ending December 31, 2026 the sum of Three Million Dollars ($3,000,000) for use by the CTA as a matching grant from the City of Chicago, to be paid prior to December 31, 2026 from that part of the Motor Fuel Tax Funds which have been or may be allocated to the City of Chicago.

SECTION 2. The sum of Three Million Dollars ($3,000,000) hereby allocated shall be deemed, considered and construed as the payment and fulfillment of the local contribution required of the City of Chicago pursuant to an agreement made under Section 4.10 of the Act among the CTA, the County of Cook, and the City of Chicago. Subject to the approval

of the Corporation Counsel as to form and legality, the Mayor is authorized to execute such agreement, substantially in the form attached hereto as Exhibit A.

SECTION 3. The City Clerk is hereby directed to transmit a certified copy of this Ordinance to the Governor of the State of Illinois and two (2) certified copies of this Ordinance to the Department of Transportation of the State of Illinois, Springfield, Illinois.

SECTION 4. This Ordinance shall be in force and effect from and after its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Intergovernmental Agreement.

This agreement is made as of this ____ day of _____, 2026, by and among the Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3605/1, et seq., (the "Authority"), the City of Chicago, an Illinois municipal corporation (the "City"), and the County of Cook, an Illinois body corporate and politic (the "County").

Witnesseth:

1. The City hereby agrees that, prior to December 31, 2026, and pursuant to an ordinance of the City Council of the City passed on _____, 2025 and recorded in the *Journal of the Proceedings of the City Council* for that date at pages _____ thereof, it shall contribute to the Authority, for the Authority's public transportation purposes, the amount of Three Million Dollars ($3,000,000) (the "City Contribution") from the City's allotment of State of Illinois ("Illinois") motor fuel tax funds.

2. The County hereby agrees that, prior to December 31, 2026, and pursuant to authority granted by the County Board of Commissioners on _____, it shall contribute to the Authority, for the Authority's public transportation purposes, the amount of Two Million Dollars ($2,000,000) (the "County Contribution") from the County's allotment of Illinois motor fuel tax funds.

3. The Authority hereby agrees that, pursuant to an ordinance of the Chicago Transit Board passed on September 15, 2010, it has the authority to accept the City Contribution and the County Contribution.

4. The Authority hereby agrees to use the City Contribution and the County Contribution for its public transportation purposes as set forth in Section 4.10 of the Regional Transportation Authority Act, 70 ILCS 3615/1.01, et seq.

5. The Authority agrees that, if Illinois audits or otherwise questions the City or the County in connection with the City Contribution or the County Contribution, the City and the County shall each have the right to audit or question the Authority to the same extent thereof.

6. The Authority agrees to indemnify the City and the County from and against repayment losses, if any, to the extent Illinois requires the repayment to it of all or any part of the City Contribution or the County Contribution.

7. This agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

8. The Authority, the City and the County agree to cooperate fully with one another in the implementation of this agreement.

In Witness Whereof, the parties hereto, by their duly authorized officers, have executed this agreement on the date first referenced above.

City of Chicago, an Illinois municipal corporation, acting by and through its Mayor

By: _____
Brandon Johnson,
Mayor

County of Cook, an Illinois body corporate and politic

By:_____
Toni R. Preckwinkle,
President

Chicago Transit Authority, a municipal corporation of the State of Illinois that was established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3606/1, et seq.

By:_____
Lester Barclay,
Chairman

Approved as to form:

_____
Assistant State's Attorney

AMENDMENT OF REGULATIONS GOVERNING ADMINISTRATION OF CLASSIFICATION PLAN AND EMPLOYMENT BENEFITS FOR CLASSIFIED POSITIONS SET FORTH IN ANNUAL APPROPRIATION ORDINANCE (SALARY RESOLUTION) REGARDING SALARY SCHEDULES AUTOMOBILE ALLOWANCE, HOLIDAYS, VACATIONS AND SICK LEAVE.

[R2025-0021098]

On motion of Alderperson Ervin, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 19, 2025, page 38069, recommending that the City Council adopt a proposed resolution concerning an amendment of regulations governing administration of classification plan and employee benefits for classified positions set forth in the Annual Appropriation Ordinance regarding salary schedules, automobile allowance, holidays, vacations and sick leave (Salary Resolution), printed on pages 38070 through 38109. The motion *Prevailed.*

Thereupon, on motion of Alderperson Ervin, the said proposed resolution was *Adopted* by a viva voce vote.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions set forth in the Annual Appropriation Ordinance ("the Salary Regulations") are hereby amended by inserting the underscored text, as follows:

REGULATIONS GOVERNING THE ADMINISTRATION OF THE CLASSIFICATION PLAN AND EMPLOYEE BENEFITS FOR CLASSIFIED POSITIONS SET FORTH IN THE ANNUAL APPROPRIATION ORDINANCE.

(Omitted text is unaffected by this resolution)

B. Adoption And Definition Of The Compensation Plan.

(1) Adoption Of The Compensation Plan.

(Omitted text is unaffected by this resolution)

(b) The Commissioner of Human Resources will maintain complete class specifications including minimum education and/or experience requirements for all positions in the Technical Service Salary Plan. Before an employee may be appointed to a position in the Technical Service Salary Plan, ~~he~~ the employee must be recommended by the appointing authority and ~~his~~ the employee's education and/or experience must be approved by the Commissioner of Human Resources as meeting the minimum requirements of the class specification.

(Omitted text is unaffected by this resolution)

(8) Health and Welfare Coverage.

(Omitted text is unaffected by this resolution)

In providing for single, employee plus one dependent, or family health and welfare coverage as set forth in the Annual Appropriation Ordinance under codes .0029, .0042, .0043, and .0056, each company and Health Maintenance Organization (HMO) that provides health and welfare coverage shall be approved by a majority of the Budget Director, City Comptroller, Benefits Manager, Commissioner of Human Resources and Chairmen of the Committee on Finance and the Committee on Workforce Development and Audit. Plan provisions and rates shall all be approved by the Mayor or ~~his designee~~ the City Comptroller on the recommendation of a majority of the Budget Director, Benefits Manager, Commissioner of Human Resources and Chairmen of the Committee on Finance and the Committee on Workforce Development and Audit. The Mayor or ~~his designee~~ the City Comptroller is authorized to enter into and execute such agreements, amendments and documents, subject to review as to form and legality by the Corporation Counsel, as are required or necessary to implement the health and welfare coverage,

which agreements, amendments and documents shall be kept on file with the Budget Director and the City Comptroller. Such agreements, and those agreements provided in Paragraphs (10) and (12) of this Section B, may include authorization for the third-party administrator to initiate, pursue and resolve claims for financial recovery on the City's behalf and for the City's benefit. The City Comptroller, in that officer's sole discretion, is authorized to include in the agreements provided for in this Subsection (8), or any amendments thereto, coverage for medications for individuals receiving medical care from the Department of Public Health.

Notwithstanding the preceding paragraph, in the case of insured health and welfare coverage, including a fully insured HMO, the City Comptroller or ~~his~~ the City Comptroller's designee is authorized to enter into and execute such applications for any related insurance policies or contracts provided that such policies and contracts have been filed with and approved by the appropriate state department of insurance or other regulatory authority with jurisdiction over such matters, as and to the extent such filing and approval are required by applicable law or regulation.

(Omitted text is unaffected by this resolution)

(9) Term Life Insurance Coverage.

(Omitted text is unaffected by this resolution)

Each eligible employee will be provided with the option to purchase additional group term life insurance up to six times the amount of ~~his or her~~ the employee's annual salary, not to exceed one million dollars, under the terms set forth in the policy. Through the first 31 days of employment the additional insurance will be available on the first of the month following receipt and approval of the enrollment form. After the first 31 days of employment, such insurance will be available only with evidence of insurability satisfactory to the insurance company.

(Omitted text is unaffected by this resolution)

(14) Non-Represented Senior Manager Employees.

An employee in a position assigned by the Department of Human Resources to the SALARY SCHEDULE for NON-REPRESENTED SENIOR MANAGEMENT EMPLOYEES set forth in Schedule X shall be placed on Step 1 of the relevant grade, unless the appointing authority recommends that the employee be placed on a higher step based on their education or experience related to the position and the recommendation is approved by both the Commissioner of Human Resources and the Budget Director.

(15) Interns.

An "intern" means a student, or an individual who has been a student within the last four months, of any institution of secondary or higher education, or enrolled on a full or part-time basis in a course or program of academic, business, or vocational instruction: (i) who is employed as an entry-level employee; (ii) who works fewer than 700 hours annually;

and (iii) whose work is geared towards academic studies or provides vocational experience.

Interns are excluded from accumulating continuity of service for time worked. Interns are additionally excluded from accruing vacation leave during their tenure in such position.

C. Application And Interpretation Of The Employee Benefit And Compensation Plan.

(Omitted text is unaffected by this resolution)

(5) Starting Rate On Appointment To A Position Of A Lower Class Grade.

In the event that an employee is appointed to a position of a lower class grade than that of ~~his~~ the employee's former position; such employee shall be paid at the same step in the lower class grade as he had been paid in the higher class grade, provided that when an employee receives a career service promotion which is of a lower class grade than the position in which he is employed, the salary of said employee in the new position shall be based upon the length of service in the position from which he is being promoted plus the length of service in the higher class grade position.

(Omitted text is unaffected by this resolution)

(8) Accumulation Of Service In One Class Of Positions.

Whenever an employee accepts work of the same or of a higher level under a different class of positions and later returns to ~~his~~ the employee's former same or lower position, ~~his~~ the employee's term of employment under such different class of positions shall apply on and be added to ~~his~~ the employee's term of service in the same or lower level class upon ~~his~~ the employee's return to same, for the purpose of determining the appropriate rate of pay within the range appropriate for the class; provided ~~his~~ the employee's employment in the City service has been continuous as herein before defined.

(Omitted text is unaffected by this resolution)

F. Automobile Allowance.

Employees shall be reimbursed for the use of personally owned automobiles in the conduct of City business according to the provisions of the Annual Appropriation Ordinance.

An employee who is authorized and receives compensation for the use of ~~his~~ the employee's personally owned automobile in the conduct of City business shall provide proof of insurance coverage in the manner required by the Department of Finance.

In determining actual mileage for which compensation will be paid, the mileage from the employee's place of assignment or home to ~~his~~ the employee's first work stop, whichever is shorter for the conduct of City business, and on return from ~~his~~ the employee's last stop,

the mileage to ~~his~~ the employee's place of assignment or home, whichever is shorter shall be included in ~~his~~ the employee's daily mileage report for automobile mileage compensation. The daily mileage report shall be on the form prescribed by the Budget Director and shall be kept on file by the department head subject to audit by the Budget Director and the Chairmen of the Committees on the Budget and Government Operations and Finance and Workforce Development and Audit of the City Council.

G. Holidays, Vacations And Sick Leave For Positions In The Classified Service.

(1) Designation Of Holidays.

(a) The following days are hereby ~~declared~~ designated paid holidays for all salaried City officers and employees in the City departments and offices subject to the control of the Mayor and City Council:

1. New Year's Day
2. Dr. Martin Luther King, Jr.'s Birthday
3. Lincoln's Birthday
4. Washington's Birthday
5. Pulaski Day
6. Memorial Day
7. Juneteenth
8. Independence Day
9. Labor Day
10. Columbus Day
11. Veterans Day
12. Thanksgiving Day
13. Christmas Day

(b) The following days are hereby ~~declared~~ designated paid holidays for prevailing rate employees subject to the control of the Mayor and the City Council:

1. New Year's Day
2. Dr. Martin Luther King, Jr.'s Birthday
3. Pulaski Day
4. Memorial Day
5. Juneteenth
6. Independence Day
7. Labor Day
8. Columbus Day
9. Veterans Day
10. Thanksgiving Day
11. Christmas Day

(c) When any designated holiday falls on a Saturday, the previous working day

(Friday) shall be considered a holiday and when a designated holiday falls on Sunday, the following working day shall be considered a holiday except when these days are regular working days such as Saturday or Sunday shall be the holiday.

(d) Any paid holiday in the pay period shall be counted as a regular working day. Except as provided in Subsections (11) ~~and (12)~~, if an employee is absent without pay ~~on~~ for any portion of the workday on the last working day preceding or the first working day following such holiday, the holiday shall be considered as an additional day absent without pay.

(e) In addition to the foregoing paid holidays, each officer and employee in the City departments and offices subject to the control of the Mayor and City Council ~~actively employed~~ in an active employment status on January 1 of each year shall receive one (1) paid personal day~~, which must be used during that year~~.

Beginning December 1, 2026, employees may elect to carry over their personal day to the following calendar year. Such carryover shall not exceed five (5) personal days.

Severance of employment prior to the use of all or any part of accumulated personal days terminates all rights for compensation.

(2) Vacation Leave.

Except as otherwise provided in a collective bargaining agreement, this Section G(2) shall govern vacation leave for all employees:

(a) On and after January 1, 2013, all employees shall be eligible for vacation leave computed on the basis described in this paragraph (a) as of January 1st of each year during the year in which they were employed. Such vacation leave will be computed on the basis of time earned during the current calendar year. Vacation leave earned will be determined by dividing the number of months worked in the current calendar year by twelve and then multiplying by the number of yearly vacation days based on service. Any fraction will be rounded off to the nearest whole number of days.

Vacation ~~days~~ leave may be advanced to an employee subject to department head approval ~~as permitted in the Personnel Rules~~, up to the full amount the employee would normally accrue within the current calendar year. If the employee leaves City service prior to the date on which the employee would have accrued all vacation leave that was previously forwarded to them, the employee will be required to reimburse the City for all unaccrued vacation leave used.

Each full-time salaried employee or full-time hourly rate employee with less than six years of service will be granted two calendar weeks and three days (13 working days) vacation leave in each calendar year.

Each full-time salaried employee or full-time hourly rate employee who has served the City for six years or more prior to July 1st shall be granted a vacation of three calendar weeks and three days (18 working days) in each calendar year.

Each full-time salaried employee or full-time hourly rate employee who has served the City for fourteen years or more prior to July 1st shall be granted a vacation of four calendar weeks and three days (23 working days) in each calendar year.

Each full-time salaried or full-time hourly rate employee who has served the City for twenty-four years or more prior to July 1st shall be granted a vacation of four calendar weeks and four days (24 working days) in each calendar year.

Each full-time salaried or full-time hourly rate employee who has served the City for twenty-five years or more prior to July 1st shall be granted a vacation of five calendar weeks (25 working days) in each calendar year.

(Omitted text is unaffected by this resolution)

Part-time employees will be granted one (1) hour of vacation leave for every thirty-five (35) hours worked, up to a maximum of forty (40) hours of vacation leave per calendar year ~~who have worked at least 50% of full-time in the prior calendar month shall be granted vacation leave on a prorated basis~~. Any seasonal employees working less than one hundred and twenty (120) calendar days in any year will not be eligible for vacation leave. Interns will not be eligible for vacation leave.

(b) No employee, while on an unpaid leave of absence or in a leave without pay status may earn vacation credit except where such leave was adjudged eligible for duty disability or military leave. Vacation leave will be reduced in proportion to the length of leave (excluding leave of absence for duty disability or military leave) during the current calendar year. Any calendar month in which the employee was in a paid status for at least 50% of work time in that month shall be credited for purposes of computing vacation leave on the basis described in paragraph (a).

(c) Up to five days of vacation leave may be carried over from the calendar year in which such vacation was due to the next calendar year for employees with less than 10 years of service. Starting with the vacation carryover process from 2023 to 2024, seven days' vacation leave may be carried over from the calendar year in which such vacation was due to the next calendar year for employees with 10 years of service or more. Starting with the vacation carryover process from 2025 to 2026, in addition to the vacation carryover allowed in this subsection (G)(2)(c) of this Section, when an employee's request to utilize vacation leave is denied in writing for work-related reasons by the head of the employee's department, it may be carried over to the following year if approved

by the employee's department head. Carryover vacation leave is to be on file subject to audit by the Budget Director ~~and~~/or the Commissioner of Human Resources, or both, or their designees.

(d) In the event an employee has not taken ~~his or her~~ accrued vacation as provided for herein by reason of separation from City service, ~~he or she~~ the employee, or in event of death the widow or widower or estate, shall be entitled to receive ~~his or her~~ the employee's prevailing salary for any such earned, unused vacation. Vacation earned and accrued pursuant to Section G(2)(a) and Section G(2)(b) for service in the current year and any unused vacation leave carried over pursuant to Section (G)(2)(c) shall be paid on a supplemental payroll as soon as is practicable following the last day worked. ~~The designated payrolls shall be verified by the Commissioner of Human Resources, the Budget Director and be approved by the City Comptroller.~~

~~Seasonal employment of less than 120 calendar days in any year shall not be credited for vacation.~~

(Omitted text is unaffected by this resolution)

(3) Sick Leave.

Each full-time salaried employee in a classified position under the jurisdiction of the Commissioner of Human Resources may be allotted sick leave with pay, as provided below, on account of sickness or related cause of absence which may be considered by the department head a sufficient and legitimate excuse for the employee's failure to be present and in attendance upon ~~his or her~~ the employee's duties. The reason for the absence and the good faith of the employee in making the application for such leave shall be shown to the department head by such reasonable evidence as may be required by the Commissioner of Human Resources. Such employees shall be credited with one (1) day of paid sick leave on the first day of each month.

Employees on approved leave under the Family and Medical Leave Act (FMLA), either for their own condition or that of an FMLA-covered family member, may request and shall be granted an advance of up to the full amount of sick leave they would normally accrue for the remainder of that calendar year to be used concurrent to such approved leave under FMLA. If an employee leaves City service prior to the date on which they would have accrued all sick leave that was previously forwarded to them, the employee shall be required to reimburse the City for all unaccrued sick leave used. ~~In the event an employee, or a member of employee's immediate family, experiences a serious health condition within the meaning of the Family and Medical Leave Act, upon request of the employee, the City will advance to said employee up to the full amount of sick time the employee would normally be credited with for the remainder of that calendar year. Should the employee's, or his/her immediate family member's serious health condition require the employee to be absent into the next calendar year, upon request of the employee, the City will advance to said employee up to the~~

~~full amount of sick time the employee would normally be credited with for the remainder of that calendar year. The City shall require an employee to provide documentation that a serious illness, which would qualify for family and medical leave under the FMLA, exists.~~

(4) Accumulation Of Sick Leave Credit.

Sick leave credit earned by a full-time salaried employee in the City service subsequent to January 1, 1959, shall accrue to a maximum of two hundred (200) workdays at the rate of 12 days per year less days of sick leave used. Sick leave records shall be maintained by each department head subject to examination and audit by the City Comptroller, the Commissioner of Human Resources, the Budget Director, and the Chairmen of the Committees on the Budget and Government Operations and Finance and Workforce Development and Audit of the City Council.

Each part-time employee, intern, and seasonal employee shall be granted one (1) hour of paid sick leave for every thirty-five (35) hours worked, up to a maximum of forty (40) hours of sick leave per calendar year. Part-time employees may carry over up to eighty (80) hours of paid sick leave from the current calendar year to the next calendar year.

Severance of employment prior to the use of all or any part of such sick leave terminates all rights for compensation. Sick leave accrued while working for another public agency shall not be transferable.

(5) Extended Sick Leave.

While vacation leave is non-medical by nature, vacation ~~Vacation~~ and sick leave may be combined in the event of an employee's ~~long-continued sickness~~ extended absence for qualifying sick leave reasons. Employees using vacation leave for qualifying sick leave reasons shall be required to comply with the sick leave provisions outlined in the Personnel Rules, absent another governing City policy. ~~In the unusual case of an employee whose continued sickness extends beyond the amount of vacation and sick leave earned and accumulated by the employee, the department head may request approval for the extended sick leave with pay, of the Chairmen of the Committee on Finance and the Committee on Workforce Development and Audit. Such request shall be submitted in the manner designated by said Chairmen.~~

~~Extended sick leave shall be granted on the basis of calendar days and shall be construed for payroll purposes.~~

~~(6) Working Group~~

~~The Chairman of the Committee on Finance and the Mayor, each personally or through a designee, and two designees selected by the Chairman and three designees selected by the Mayor (for a total of seven people) shall convene as a~~

~~working group from time to time to consider and resolve questions pertaining to workers' compensation and return to work for the City of Chicago.~~

~~(7)~~(6) Authorized Leaves Of Absence.

(Omitted text is unaffected by this resolution)

~~(8)~~(7) Unauthorized Absence.

(Omitted text is unaffected by this resolution)

~~(9)~~(8) Jury Duty.

Each salaried or hourly rate employee who is required to serve ~~on a~~ jury duty, or who is subject to a proper subpoena ~~(except if the employee is a party to a non-work related litigation)~~ as part of the employee's job duties in a matter that directly impacts the City, shall receive full pay~~,~~ based on the regular work week~~,~~ ~~for such time on~~ during the period of required jury duty or subpoena, ~~contingent upon deposit with the City Comptroller of the payment received for jury duty or as a witness fee~~ provided that the employee deposits the full payment received for jury duty, or as a witness fee, with the City Comptroller.

~~(10)~~(9) ~~Any employee who is a member of a reserve force of the United States or of the State of Illinois, and who is ordered by the appropriate authorities to attend a training program or perform other duties under the supervision of the United States or the State of Illinois, shall be granted a paid leave of absence during the period of such activity, but not to exceed fourteen (14) calendar days in any calendar year, provided that employees hired after September 8, 1986, shall, as a condition precedent to payment, deposit his/her military pay for all days compensated by the City with the City Comptroller.~~ The City's Military Leave Policy , as amended, will comply with all applicable Federal and State laws.

~~(11)~~(10) Voluntary Unpaid Furlough Days.

(Omitted text is unaffected by this resolution)

If an employee who desires to take voluntary unpaid furlough hereunder receives Health Insurance Coverage, Dental Coinsurance Coverage and Optical Care Coverage, the employee shall authorize deductions from ~~his or her~~ the employee's pay on forms supplied by the City in the amount that would have been deducted from base salary

(Omitted text is unaffected by this resolution)

Notwithstanding the provisions of Subsection G (1)(d), an employee will not be denied pay for a holiday because ~~he or she~~ the employee takes a voluntary unpaid furlough day immediately before or after the holiday, or because the employee's scheduled furlough day falls on a holiday.

An employee taking voluntary unpaid furlough hereunder shall be treated as having worked during such furlough for the sole purpose~~s of accrual~~ of vacation and/or sick leave accrual. Under no circumstances may an employee perform services for the City of Chicago while on voluntary unpaid furlough hereunder.

H. Administration And Maintenance Of The Employee Benefit Compensation Plan.

(Omitted text is unaffected by this resolution)

The Budget Director shall assure that all forms of compensation paid during each fiscal year are in accordance with the Annual Appropriation Ordinance therefore and shall interpret and explain the provisions of the Compensation Plan.

~~(3) Grievances Of Employees.~~

~~Every qualified employee who has not been recommended for advance in salary as provided in paragraph C(9) may file a grievance under Department of Human Resources Rules. This does not apply to Sworn Police Officers and Uniformed Firefighters who are covered by separate procedures.~~

SECTION 2. The Classification and Pay Plan and the Salary Schedules thereto set forth in the Annual Appropriation Ordinance is hereby amended by deleting the Senior Manager Salary Plan, Schedule B, Schedule BX, Schedule D, Schedule E, Schedule F, Schedule G, Schedule GY, Schedule I, Schedule IT, Schedule J, Schedule L, Schedule LX, Schedule O, Schedule P, Schedule PX, Schedule Q, Schedule R, Schedule S, Schedule SP, Schedule SZ, Schedule T, Schedule U, Schedule V, Schedule W, Schedule X, Schedule Y, and Schedule Z and replacing them and adding Schedule YZ, as follows:

SENIOR MANAGER SALARY PLAN

July 1, 2025

	RATE 1	RATE 2	RATE 3	RATE 4	RATE 5	RATE 6	RATE 7	RATE 8	RATE 9	RATE 10	RATE 11	RATE 12	RATE 13	RATE 14	RATE 15	RATE 16
ANNUAL	89,112	90,000	90,924	91,812	92,712	93,660	94,608	95,544	96,492	97,488	98,436	99,408	100,428	101,424	102,432	103,464
MONTHLY	7,426	7,500	7,577	7,651	7,726	7,805	7,884	7,962	8,041	8,124	8,203	8,284	8,369	8,452	8,536	8,622

	RATE 17	RATE 18	RATE 19	RATE 20	RATE 21	RATE 22	RATE 23	RATE 24	RATE 25	RATE 26	RATE 27	RATE 28	RATE 29	RATE 30	RATE 31	RATE 32
ANNUAL	104,484	105,528	106,596	107,652	103,732	109,824	110,916	112,020	113,148	114,264	115,416	116,568	117,732	118,908	120,108	121,296
MONTHLY	9,707	8,794	8,883	8,971	9,061	9,152	9,243	9,335	9,429	9,522	9,618	9,714	9,811	9,909	10,009	10,108

	RATE 33	RATE 34	RATE 35	RATE 36	RATE 37	RATE 38	RATE 39	RATE 40	RATE 41	RATE 42	RATE 43	RATE 44	RATE 45	RATE 46	RATE 47	RATE 48
ANNUAL	122,520	123,744	124,992	126,216	127,488	128,772	130,080	131,364	132,672	133,992	135,360	136,692	138,060	139,440	140,808	142,212
MONTHLY	10,210	10,312	10,416	10,518	10,624	10,731	10,840	10,947	11,056	11,166	11,280	11,391	11,505	11,620	11,734	11,851

	RATE 49	RATE 50	RATE 51	RATE 52	RATE 53	RATE 54	RATE 55	RATE 56	RATE 57	RATE 58	RATE 59	RATE 60	RATE 61	RATE 62	RATE 63	RATE 64
ANNUAL	143,676	145,092	146,544	148,020	149,496	150,984	152,532	154,044	155,616	157,140	158,712	160,284	161,868	163,488	165,144	166,812
MONTHLY	11,973	12,091	12,212	12,335	12,458	12,582	12,711	12,837	12,968	13,095	13,226	13,357	13,489	13,624	13,762	13,901

	RATE 65	RATE 66	RATE 67	RATE 68	RATE 69	RATE 70	RATE 71	RATE 72	RATE 73	RATE 74	RATE 75	RATE 76	RATE 77	RATE 78	RATE 79	RATE 80
ANNUAL	168,456	170,148	171,864	173,568	175,296	177,060	178,824	180,612	182,436	184,248	186,108	187,944	189,828	191,736	193,656	195,588
MONTHLY	14,038	14,179	14,322	14,464	14,608	14,755	14,902	15,051	15,203	15,354	15,509	15,662	15,819	15,978	16,138	16,299

	RATE 81	RATE 82	RATE 83	RATE 84	RATE 85	RATE 86	RATE 87	RATE 88	RATE 89	RATE 90	RATE 91	RATE 92	RATE 93
ANNUAL	197,520	199,500	201,528	203,532	205,560	207,612	209,688	211,788	213,888	216,036	218,208	220,392	222,588
MONTHLY	16,460	16,625	16,794	16,961	17,130	17,301	17,474	17,649	17,824	18,003	18,184	18,366	18,549

OBM - COMP

AMERICAN FEDERATION of STATE, COUNTY and MUNICIPAL EMPLOYEES COUNCIL 31

SCHEDULE B

January 1, 2026

		BASE SALARY PLAN						INTERMEDIATE RATES					LONGEVITY RATES			
		STEP 0B	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13
CLASS GRADE		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 12 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 15 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service	After 1 Year at Fourth Longevity Rate & 26 Yrs Continuous Service
1	ANNUAL	28,392	29,280	30,732	32,148	33,708	35,304	37,344	39,132	41,004	42,948	44,940	47,088	49,356	50,964
	MONTHLY	2,366	2,440	2,561	2,679	2,809	2,942	3,112	3,261	3,417	3,579	3,745	3,924	4,113	4,247
2	ANNUAL	29,784	30,732	32,148	33,708	35,304	36,960	39,132	41,004	42,948	44,940	47,088	49,356	51,648	53,328
	MONTHLY	2,482	2,561	2,679	2,809	2,942	3,080	3,261	3,417	3,579	3,745	3,924	4,113	4,304	4,444
3	ANNUAL	31,164	32,148	33,708	35,304	36,960	38,700	41,004	42,948	44,940	47,088	49,356	51,648	54,072	55,824
	MONTHLY	2,597	2,679	2,809	2,942	3,080	3,225	3,417	3,579	3,745	3,924	4,113	4,304	4,506	4,652
4	ANNUAL	34,224	35,304	36,960	38,700	40,560	42,468	44,940	47,088	49,356	51,648	54,072	56,712	59,364	61,296
	MONTHLY	2,852	2,942	3,080	3,225	3,380	3,539	3,745	3,924	4,113	4,304	4,506	4,726	4,947	5,108
5	ANNUAL	35,832	36,960	38,700	40,560	42,468	44,496	47,088	49,356	51,648	54,072	56,712	59,364	62,136	64,152
	MONTHLY	2,986	3,080	3,225	3,380	3,539	3,708	3,924	4,113	4,304	4,506	4,726	4,947	5,178	5,346
6	ANNUAL	39,336	40,560	42,468	44,496	46,560	48,864	51,648	54,072	56,712	59,364	62,136	65,112	68,256	70,476
	MONTHLY	3,278	3,380	3,539	3,708	3,880	4,072	4,304	4,506	4,726	4,947	5,178	5,426	5,688	5,873
7	ANNUAL	41,196	42,468	44,496	46,560	48,864	51,108	54,072	56,712	59,364	62,136	65,112	68,256	71,436	73,752
	MONTHLY	3,433	3,539	3,708	3,880	4,072	4,259	4,506	4,726	4,947	5,178	5,426	5,688	5,953	6,146
8	ANNUAL	43,164	44,496	46,560	48,864	51,108	53,532	56,712	59,364	62,136	65,112	68,256	71,436	74,916	77,352
	MONTHLY	3,597	3,708	3,880	4,072	4,259	4,461	4,726	4,947	5,178	5,426	5,688	5,953	6,243	6,446
9	ANNUAL	47,364	48,864	51,108	53,532	56,124	58,764	62,136	65,112	68,256	71,436	74,916	78,432	82,140	84,804
	MONTHLY	3,947	4,072	4,259	4,461	4,677	4,897	5,178	5,426	5,688	5,953	6,243	6,536	6,845	7,067
10	ANNUAL	51,936	53,532	56,124	58,764	61,548	64,488	68,256	71,436	74,916	78,432	82,140	86,112	90,144	93,072
	MONTHLY	4,328	4,461	4,677	4,897	5,129	5,374	5,688	5,953	6,243	6,536	6,845	7,176	7,512	7,756
11	ANNUAL	57,000	58,764	61,548	64,488	67,608	70,752	74,916	78,432	82,140	86,112	90,144	94,452	98,928	102,144
	MONTHLY	4,750	4,897	5,129	5,374	5,634	5,896	6,243	6,536	6,845	7,176	7,512	7,871	8,244	8,512
12	ANNUAL	62,544	64,488	67,608	70,752	74,172	77,640	82,140	86,112	90,144	94,452	98,928	103,608	108,576	112,104
	MONTHLY	5,212	5,374	5,634	5,896	6,181	6,470	6,845	7,176	7,512	7,871	8,244	8,634	9,048	9,342
13	ANNUAL	68,616	70,752	74,172	77,640	81,324	85,200	90,144	94,452	98,928	103,608	108,576	113,628	119,100	122,976
	MONTHLY	5,718	5,896	6,181	6,470	6,777	7,100	7,512	7,871	8,244	8,634	9,048	9,469	9,925	10,248
14	ANNUAL	75,336	77,640	81,324	85,200	89,244	93,504	98,928	103,608	108,576	113,628	119,100	124,848	130,668	134,916
	MONTHLY	6,278	6,470	6,777	7,100	7,437	7,792	8,244	8,634	9,048	9,469	9,925	10,404	10,889	11,243
15	ANNUAL	82,644	85,200	89,244	93,504	97,956	102,588	108,576	113,628	119,100	124,848	130,668	136,908	143,400	148,056
	MONTHLY	6,887	7,100	7,437	7,792	8,163	8,549	9,048	9,469	9,925	10,404	10,889	11,409	11,950	12,338
16	ANNUAL	90,732	93,504	97,956	102,588	107,508	112,536	119,100	124,848	130,668	136,908	143,400	150,240	157,332	162,444
	MONTHLY	7,561	7,792	8,163	8,549	8,959	9,378	9,925	10,404	10,889	11,409	11,950	12,520	13,111	13,537
17	ANNUAL	99,480	102,588	107,508	112,536	117,912	123,552	130,668	136,908	143,400	150,240	157,332	164,880	172,584	178,188
	MONTHLY	8,290	8,549	8,959	9,378	9,826	10,296	10,889	11,409	11,950	12,520	13,111	13,740	14,382	14,849

OBM - COMP

SALARY SCHEDULE FOR Non-REPRESENTED EMPLOYEES

SCHEDULE BX — **July 1, 2025**

CLASS GRADE		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
		ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	AFTER 1 YEAR AT TOP BASE RATE & 5 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 8 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 11 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 14 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 17 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 20 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 23 YRS CONTINUOUS SERVICE	AFTER 1 YEAR AT THIRD LONGEVITY RATE & 25 YRS CONTINUOUS SERVICE
8	ANNUAL	36,384	38,088	39,948	41,808	43,788	46,380	48,540	50,808	53,232	55,848	58,428	61,260
	MONTHLY	3,032	3,174	3,329	3,484	3,649	3,865	4,045	4,234	4,436	4,654	4,869	5,105
9	ANNUAL	39,948	41,808	43,788	45,912	48,060	50,808	53,232	55,848	58,428	61,260	64,140	67,176
	MONTHLY	3,329	3,484	3,649	3,826	4,005	4,234	4,436	4,654	4,869	5,105	5,345	5,598
10	ANNUAL	43,788	45,912	48,060	50,328	52,716	55,848	58,428	61,260	64,140	67,176	70,404	73,728
	MONTHLY	3,649	3,826	4,005	4,194	4,393	4,654	4,869	5,105	5,345	5,598	5,867	6,144
11	ANNUAL	48,060	50,328	52,716	55,272	57,852	61,260	64,140	67,176	70,404	73,728	77,268	80,916
	MONTHLY	4,005	4,194	4,393	4,606	4,821	5,105	5,345	5,598	5,867	6,144	6,439	6,743
12	ANNUAL	52,716	55,272	57,852	60,660	63,504	67,176	70,404	73,728	77,268	80,916	83,448	85,980
	MONTHLY	4,393	4,606	4,821	5,055	5,292	5,598	5,867	6,144	6,439	6,743	6,954	7,165
13	ANNUAL	57,852	60,660	63,504	66,516	69,684	73,728	77,268	80,916	83,448	85,980	90,000	94,332
	MONTHLY	4,821	5,055	5,292	5,543	5,807	6,144	6,439	6,743	6,954	7,165	7,500	7,861
14	ANNUAL	63,504	66,516	69,684	72,996	76,476	80,916	83,448	85,980	90,000	94,332	98,832	103,488
	MONTHLY	5,292	5,543	5,807	6,083	6,373	6,743	6,954	7,165	7,500	7,861	8,236	8,624
15	ANNUAL	69,684	72,996	76,476	80,124	83,052	85,980	90,000	94,332	98,832	103,488	108,432	113,568
	MONTHLY	5,807	6,083	6,373	6,677	6,921	7,165	7,500	7,861	8,236	8,624	9,036	9,464
16	ANNUAL	76,476	80,124	83,052	85,128	89,112	94,332	98,832	103,488	108,432	113,568	118,956	124,584
	MONTHLY	6,373	6,677	6,921	7,094	7,426	7,861	8,236	8,624	9,036	9,464	9,913	10,382
17	ANNUAL	83,052	85,128	89,112	93,384	97,836	103,488	108,432	113,568	118,956	124,584	130,524	136,692
	MONTHLY	6,921	7,094	7,426	7,782	8,153	8,624	9,036	9,464	9,913	10,382	10,877	11,391
18	ANNUAL	89,112	93,384	97,836	102,444	107,340	113,568	118,956	124,584	130,524	136,692	143,232	150,072
	MONTHLY	7,426	7,782	8,153	8,537	8,945	9,464	9,913	10,382	10,877	11,391	11,936	12,506
19	ANNUAL	97,836	102,444	107,340	113,568	118,956	124,584	130,524	136,692	143,232	150,072	157,212	164,676
	MONTHLY	8,153	8,537	8,945	9,464	9,913	10,382	10,877	11,391	11,936	12,506	13,101	13,723
20	ANNUAL	102,444	107,340	112,440	117,780	124,584	130,524	136,692	143,232	150,072	157,212	164,676	172,500
	MONTHLY	8,537	8,945	9,370	9,815	10,382	10,877	11,391	11,936	12,506	13,101	13,723	14,375
21	ANNUAL	107,340	112,440	117,780	123,348	129,228	136,692	143,232	150,072	157,212	164,676	172,500	180,696
	MONTHLY	8,945	9,370	9,815	10,279	10,769	11,391	11,936	12,506	13,101	13,723	14,375	15,058
22	ANNUAL	112,440	117,780	123,348	129,228	136,692	143,232	150,072	157,212	164,676	172,500	180,696	189,264
	MONTHLY	9,370	9,815	10,279	10,769	11,391	11,936	12,506	13,101	13,723	14,375	15,058	15,772
23	ANNUAL	117,780	123,348	129,228	136,692	143,232	150,072	157,212	164,676	172,500	180,696	189,264	198,252
	MONTHLY	9,815	10,279	10,769	11,391	11,936	12,506	13,101	13,723	14,375	15,058	15,772	16,521

OBM - COMP

12/20/2025 UNFINISHED BUSINESS 39359

SALARY SCHEDULE for SWORN POLICE PERSONNEL

SCHEDULE D

January 1, 2026

CLASS GRADE		ENTRANCE RATE STEP 1 FIRST 12 MONTHS	STEP 2 AFTER 12 MONTHS	STEP 3 AFTER 18 MONTHS	STEP 4 AFTER 30 MONTHS	STEP 5 AFTER 42 MONTHS	STEP 6 AFTER 54 MONTHS	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	MAXIMUM RATE STEP 10 AFTER 25 YRS OF SERVICE	RED CIRCLE RATE STEP 11 30 YRS SVC BEFORE 1/1/2006
1	ANNUAL	63,636	90,816	95,982	100,950	105,906	111,252	115,158	119,154	123,575	127,146	131,592
	MONTHLY	5,303.00	7,568.00	7,998.50	8,412.50	8,825.50	9,271.00	9,596.50	9,929.50	10,298.00	10,595.50	10,966.00
2	ANNUAL	90,816	95,982	100,950	105,906	111,252	116,856	120,900	125,112	129,774	133,650	138,318
	MONTHLY	7,568.00	7,998.50	8,412.50	8,825.50	9,271.00	9,738.00	10,075.00	10,426.00	10,814.50	11,137.50	11,526.50
2A	ANNUAL	93,942	99,270	104,280	109,350	114,828	120,564	124,578	128,964	133,650	137,568	142,350
	MONTHLY	7,828.50	8,272.50	8,690.00	9,112.50	9,569.00	10,047.00	10,381.50	10,747.00	11,137.50	11,464.00	11,862.50
2B	ANNUAL	99,426	104,688	110,004	115,476	121,200	127,230	131,448	135,816	140,454	144,792	149,460
	MONTHLY	8,285.50	8,724.00	9,167.00	9,623.00	10,100.00	10,602.50	10,954.00	11,318.00	11,704.50	12,066.00	12,455.00
3	ANNUAL	104,898	110,100	115,722	121,590	127,566	133,884	138,318	142,668	147,252	152,010	156,564
	MONTHLY	8,741.50	9,175.00	9,643.50	10,132.50	10,630.50	11,157.00	11,526.50	11,889.00	12,271.00	12,667.50	13,047.00
4	ANNUAL	118,692	124,548	130,680	137,268	144,066	151,386	155,934	160,746	165,624	170,700	175,002
	MONTHLY	9,891.00	10,379.00	10,890.00	11,439.00	12,005.50	12,615.50	12,994.50	13,395.50	13,802.00	14,225.00	14,583.50

OBM - COMP

Unit: 91

SALARY SCHEDULE for SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS and CAPTAINS

SCHEDULE E

January 1, 2026

CLASS GRADE		ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	MAXIMUM RATE STEP 10	RED CIRCLE RATE STEP 11
		FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	30 YRS SVC BEFORE 1/1/2006
3	ANNUAL	104,892	110,100	115,722	121,590	127,566	133,890	138,318	142,668	147,252	152,010	156,564
	MONTHLY	8,741.00	9,175.00	9,643.50	10,132.50	10,630.50	11,157.50	11,526.50	11,889.00	12,271.00	12,667.50	13,047.00
4	ANNUAL	118,692	124,548	130,680	137,268	144,066	151,392	155,934	160,746	165,624	170,700	175,002
	MONTHLY	9,891.00	10,379.00	10,890.00	11,439.00	12,005.50	12,616.00	12,994.50	13,395.50	13,802.00	14,225.00	14,583.50
5	ANNUAL	130,680	137,268	144,066	151,392	158,862	166,680	171,456	176,292	181,188	185,676	188,352
	MONTHLY	10,890.00	11,439.00	12,005.50	12,616.00	13,238.50	13,890.00	14,288.00	14,691.00	15,099.00	15,473.00	15,696.00

OBM - COMP

SALARY SCHEDULE for SWORN FIRE PERSONNEL

SCHEDULE F

January 1, 2026

CLASS GRADE		ENTRANCE RATE STEP 1 FIRST 12 MONTHS	STEP 2 AFTER 12 MONTHS	STEP 3 AFTER 18 MONTHS	STEP 4 AFTER 30 MONTHS	STEP 5 AFTER 42 MONTHS	STEP 6 AFTER 54 MONTHS	STEP 7 AFTER 10 YRS OF SERVICE	STEP 8 AFTER 15 YRS OF SERVICE	STEP 9 AFTER 20 YRS OF SERVICE	MAXIMUM RATE STEP 10 AFTER 25 YRS OF SERVICE	RED CIRCLE RATE STEP 11 30 YRS SVC BEFORE 1/1/2006
1	ANNUAL	74,526	90,816	95,982	100,950	105,906	111,252	115,158	119,154	123,978	128,892	133,404
	MONTHLY	6,210.50	7,568.00	7,998.50	8,412.50	8,825.50	9,271.00	9,596.50	9,929.50	10,331.50	10,741.00	11,117.00
1B	ANNUAL	79,056	96,354	101,796	107,046	112,326	117,996	122,136	126,384	131,472	136,686	141,498
	MONTHLY	6,588.00	8,029.50	8,483.00	8,920.50	9,360.50	9,833.00	10,178.00	10,532.00	10,956.00	11,390.50	11,791.50
2	ANNUAL	93,804	99,900	105,582	111,048	116,502	122,376	126,672	131,070	136,374	141,780	146,742
	MONTHLY	7,817.00	8,325.00	8,798.50	9,254.00	9,708.50	10,198.00	10,556.00	10,922.50	11,364.50	11,815.00	12,228.50
3	ANNUAL	92,142	97,344	102,252	107,214	112,596	118,170	122,166	126,366	131,034	134,928	139,644
	MONTHLY	7,678.50	8,112.00	8,521.00	8,934.50	9,383.00	9,847.50	10,180.50	10,530.50	10,919.50	11,244.00	11,637.00
3A	ANNUAL	93,942	99,276	104,280	109,362	114,828	120,564	124,590	128,964	133,656	137,568	142,356
	MONTHLY	7,828.50	8,273.00	8,690.00	9,113.50	9,569.00	10,047.00	10,382.50	10,747.00	11,138.00	11,464.00	11,863.00
3AB	ANNUAL	99,636	105,262	110,598	115,944	121,776	127,860	132,156	136,794	141,768	145,878	150,978
	MONTHLY	8,303.00	8,773.50	9,216.50	9,662.00	10,148.00	10,655.00	11,013.00	11,399.50	11,814.00	12,156.50	12,581.50
3AP	ANNUAL	103,338	109,200	114,708	120,300	126,312	132,624	137,052	141,864	147,024	151,326	156,594
	MONTHLY	8,611.50	9,100.00	9,559.00	10,025.00	10,526.00	11,052.00	11,421.00	11,822.00	12,252.00	12,610.50	13,049.50
3B	ANNUAL	97,728	103,230	108,414	113,730	119,424	125,328	129,570	134,046	138,984	143,094	148,092
	MONTHLY	8,144.00	8,602.50	9,034.50	9,477.50	9,952.00	10,444.00	10,797.50	11,170.50	11,582.00	11,924.50	12,341.00
3P	ANNUAL	101,358	107,076	112,482	117,942	123,852	129,984	134,382	139,008	144,138	148,416	153,612
	MONTHLY	8,446.50	8,923.00	9,373.50	9,828.50	10,321.00	10,832.00	11,198.50	11,584.00	12,011.50	12,368.00	12,801.00
4	ANNUAL	104,898	110,100	115,722	121,590	127,566	133,890	138,318	142,668	147,246	152,010	156,564
	MONTHLY	8,741.50	9,175.00	9,643.50	10,132.50	10,630.50	11,157.50	11,526.50	11,889.00	12,270.50	12,667.50	13,047.00
4B	ANNUAL	111,270	116,778	122,736	128,940	135,312	141,990	146,718	151,338	156,174	161,232	166,062
	MONTHLY	9,272.50	9,731.50	10,228.00	10,745.00	11,276.00	11,832.50	12,226.50	12,611.50	13,014.50	13,436.00	13,838.50
4P	ANNUAL	115,386	121,116	127,296	133,752	140,322	147,282	152,154	156,936	161,970	167,214	172,218
	MONTHLY	9,615.50	10,093.00	10,608.00	11,146.00	11,693.50	12,273.50	12,679.50	13,078.00	13,497.50	13,934.50	14,351.50
5	ANNUAL	118,692	124,548	130,680	137,268	144,066	151,392	155,934	160,752	165,624	170,700	175,002
	MONTHLY	9,891.00	10,379.00	10,890.00	11,439.00	12,005.50	12,616.00	12,994.50	13,396.00	13,802.00	14,225.00	14,583.50
5B	ANNUAL	125,874	132,096	138,612	145,734	152,832	160,560	165,408	170,520	175,692	181,062	185,598
	MONTHLY	10,489.50	11,008.00	11,551.00	12,144.50	12,736.00	13,380.00	13,784.00	14,210.00	14,641.00	15,088.50	15,463.50
5P	ANNUAL	130,566	136,998	143,754	150,996	158,472	166,530	171,528	176,826	182,184	187,764	192,504
	MONTHLY	10,880.50	11,416.50	11,979.50	12,583.00	13,206.00	13,877.50	14,294.00	14,735.50	15,182.00	15,647.00	16,042.00
6	ANNUAL	130,680	137,268	144,066	151,392	158,862	166,680	171,456	176,292	181,188	186,594	190,368
	MONTHLY	10,890.00	11,439.00	12,005.50	12,616.00	13,238.50	13,890.00	14,288.00	14,691.00	15,099.00	15,549.50	15,864.00
6B	ANNUAL	138,612	145,614	152,832	160,560	168,498	176,772	181,836	186,984	192,180	197,880	201,894
	MONTHLY	11,551.00	12,134.50	12,736.00	13,380.00	14,041.50	14,731.00	15,153.00	15,582.00	16,015.00	16,490.00	16,824.50
6P	ANNUAL	143,754	150,996	158,472	166,530	174,750	183,348	188,604	193,920	199,308	205,248	209,406
	MONTHLY	11,979.50	12,583.00	13,206.00	13,877.50	14,562.50	15,279.00	15,717.00	16,160.00	16,609.00	17,104.00	17,450.50

OBM - COMP

AMERICAN FEDERATION of STATE, COUNTY and MUNICIPAL EMPLOYEES COUNCIL 31
TECHNICAL SERVICES SALARY PLAN

SCHEDULE G **January 1, 2026**

CLASS GRADE		STEP 0B Entrance Rate First 6 Months	STEP 1 Next 12 Months	STEP 2 Next 12 Months	STEP 3 Next 12 Months	STEP 4 Next 12 Months	STEP 5 Next 12 Months	STEP 6 Next 12 Months	STEP 7 Next 12 Months	STEP 8 Next 24 Months	STEP 9 After 2 Years at Step 8
1	ANNUAL	50,232	51,780	54,348	56,916	59,784	62,976	65,928	69,396	73,428	75,816
	MONTHLY	4,186	4,315	4,529	4,743	4,982	5,248	5,494	5,783	6,119	6,318
2	ANNUAL	55,224	56,916	59,784	62,976	65,928	69,396	72,684	76,464	81,072	83,712
	MONTHLY	4,602	4,743	4,982	5,248	5,494	5,783	6,057	6,372	6,756	6,976
3	ANNUAL	61,092	62,976	65,928	69,396	72,684	76,464	80,196	84,192	89,412	92,316
	MONTHLY	5,091	5,248	5,494	5,783	6,057	6,372	6,683	7,016	7,451	7,693
4	ANNUAL	67,284	69,396	72,684	76,464	80,196	84,192	88,524	92,940	98,460	101,664
	MONTHLY	5,607	5,783	6,057	6,372	6,683	7,016	7,377	7,745	8,205	8,472
5	ANNUAL	74,160	76,464	80,196	84,192	88,524	92,940	97,488	102,516	108,708	112,236
	MONTHLY	6,180	6,372	6,683	7,016	7,377	7,745	8,124	8,543	9,059	9,353
6	ANNUAL	81,636	84,192	88,524	92,940	97,488	102,516	107,628	112,536	118,836	122,700
	MONTHLY	6,803	7,016	7,377	7,745	8,124	8,543	8,969	9,378	9,903	10,225
7	ANNUAL	90,144	92,940	97,488	102,516	107,628	112,536	117,636	122,928	129,636	133,848
	MONTHLY	7,512	7,745	8,124	8,543	8,969	9,378	9,803	10,244	10,803	11,154
8	ANNUAL	99,408	102,516	107,628	112,536	117,636	122,928	128,316	134,184	141,564	146,160
	MONTHLY	8,284	8,543	8,969	9,378	9,803	10,244	10,693	11,182	11,797	12,180
9	ANNUAL	109,140	112,536	117,636	122,928	128,316	134,184	140,148	146,448	154,764	159,792
	MONTHLY	9,095	9,378	9,803	10,244	10,693	11,182	11,679	12,204	12,897	13,316
10	ANNUAL	119,244	122,928	128,316	134,184	140,148	146,448	153,228	160,020	164,808	170,160
	MONTHLY	9,937	10,244	10,693	11,182	11,679	12,204	12,769	13,335	13,734	14,180

OBM - COMP

SALARY SCHEDULE for Non-REPRESENTED EMPLOYEES
TECHNICAL SERVICES SALARY PLAN

SCHEDULE GY **July 1, 2025**

CLASS GRADE		STEP 1 ENTRANCE RATE FIRST 6 MONTHS	STEP 2 NEXT 12 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 NEXT 12 MONTHS	STEP 7 NEXT 12 MONTHS	STEP 8 MAXIMUM RATE
4	ANNUAL	56,724	59,460	62,508	65,616	68,856	72,384	76,020	80,508
	MONTHLY	4,727	4,955	5,209	5,468	5,738	6,032	6,335	6,709
5	ANNUAL	62,508	65,616	68,856	72,384	76,020	79,728	82,884	86,088
	MONTHLY	5,209	5,468	5,738	6,032	6,335	6,644	6,907	7,174
6	ANNUAL	68,856	72,384	76,020	79,728	82,884	85,236	89,112	94,092
	MONTHLY	5,738	6,032	6,335	6,644	6,907	7,103	7,426	7,841
7	ANNUAL	76,020	79,728	82,884	85,236	89,112	93,156	97,332	102,648
	MONTHLY	6,335	6,644	6,907	7,103	7,426	7,763	8,111	8,554
8	ANNUAL	82,884	85,236	89,112	93,156	97,332	101,628	106,272	112,080
	MONTHLY	6,907	7,103	7,426	7,763	8,111	8,469	8,856	9,340
9	ANNUAL	89,112	93,156	97,332	101,628	106,272	111,000	115,992	122,556
	MONTHLY	7,426	7,763	8,111	8,469	8,856	9,250	9,666	10,213
10	ANNUAL	97,332	101,628	106,272	111,000	115,992	121,320	126,756	130,476
	MONTHLY	8,111	8,469	8,856	9,250	9,666	10,110	10,563	10,873
11	ANNUAL	106,272	111,000	115,992	121,320	126,756	129,168	135,000	141,132
	MONTHLY	8,856	9,250	9,666	10,110	10,563	10,764	11,250	11,761
12	ANNUAL	115,992	121,320	126,756	131,124	135,744	140,496	144,756	150,624
	MONTHLY	9,666	10,110	10,563	10,927	11,312	11,708	12,063	12,552
13	ANNUAL	121,320	126,756	131,124	135,744	140,496	144,756	150,624	156,708
	MONTHLY	10,110	10,563	10,927	11,312	11,708	12,063	12,552	13,059
14	ANNUAL	126,756	131,124	135,744	140,496	144,756	150,624	156,708	162,900
	MONTHLY	10,563	10,927	11,312	11,708	12,063	12,552	13,059	13,575
15	ANNUAL	131,124	135,744	140,496	144,756	150,624	156,708	162,900	169,704
	MONTHLY	10,927	11,312	11,708	12,063	12,552	13,059	13,575	14,142

OBM - COMP

PUBLIC SAFETY EMPLOYEES UNION - UNIT II

SCHEDULE I

January 1, 2026

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES				
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13
CLASS GRADE		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 6 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 12 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 18 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service	After 1 Year at Fourth Longevity Rate & 28 Yrs Continuous Service
10	ANNUAL	46,824	49,056	51,348	53,820	59,820	62,676	65,640	68,796	72,036	75,444	79,056	82,812	85,500
	MONTHLY	3,902	4,088	4,279	4,485	4,985	5,223	5,470	5,733	6,003	6,287	6,588	6,901	7,125
11	ANNUAL	51,348	53,820	56,328	59,064	65,640	68,796	72,036	75,444	79,056	82,812	86,772	90,876	93,828
	MONTHLY	4,279	4,485	4,694	4,922	5,470	5,733	6,003	6,287	6,588	6,901	7,231	7,573	7,819
12	ANNUAL	56,328	59,064	61,824	64,836	72,036	75,444	79,056	82,812	86,772	90,876	95,172	99,708	102,948
	MONTHLY	4,694	4,922	5,152	5,403	6,003	6,287	6,588	6,901	7,231	7,573	7,931	8,309	8,579
13	ANNUAL	61,824	64,836	67,884	71,076	79,056	82,836	86,772	90,876	95,160	99,708	104,376	109,404	112,956
	MONTHLY	5,152	5,403	5,657	5,923	6,588	6,903	7,231	7,573	7,930	8,309	8,698	9,117	9,413
14	ANNUAL	67,884	71,076	74,520	77,988	86,772	90,876	95,160	99,708	104,376	109,404	114,636	120,024	123,924
	MONTHLY	5,657	5,923	6,210	6,499	7,231	7,573	7,930	8,309	8,698	9,117	9,553	10,002	10,327
15	ANNUAL	74,520	77,988	81,792	85,632	95,160	99,708	104,376	109,404	114,636	120,024	125,808	131,736	136,020
	MONTHLY	6,210	6,499	6,816	7,136	7,930	8,309	8,698	9,117	9,553	10,002	10,484	10,978	11,335

OBM - COMP

HOURLY RATES:

Traffic Control Aide (TC9104):	$	25.54
Aviation Security Officer (TC4211):	$	28.76

SALARY SCHEDULE for Non-REPRESENTED IT LEAD, SUPERVISORY and MANAGEMENT STAFF
SALARY PLAN

SCHEDULE IT **July 1, 2025**

CLASS GRADE		STEP 1 Entrance Rate First 12 Months	STEP 2 Next 12 Months	STEP 3 Next 12 Months	STEP 4 Next 12 Months	STEP 5 Next 12 Months	STEP 6 Next 12 Months	STEP 7 Next 12 Months	STEP 8 Next 12 Months	STEP 9 Maximum Rate
1	ANNUAL	110,940	120,144	125,016	128,808	132,708	135,384	138,072	140,868	143,712
	MONTHLY	9,245	10,012	10,418	10,734	11,059	11,282	11,506	11,739	11,976
2	ANNUAL	120,144	125,016	128,808	132,708	140,868	143,712	148,092	151,080	154,092
	MONTHLY	10,012	10,418	10,734	11,059	11,739	11,976	12,341	12,590	12,841
3	ANNUAL	125,016	132,708	140,868	143,712	146,592	149,556	154,092	157,152	160,680
	MONTHLY	10,418	11,059	11,739	11,976	12,216	12,463	12,841	13,096	13,390
4	ANNUAL	131,412	140,868	149,556	154,092	158,724	163,548	166,860	170,196	173,616
	MONTHLY	10,951	11,739	12,463	12,841	13,227	13,629	13,905	14,183	14,468
5	ANNUAL	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,644	187,524
	MONTHLY	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,387	15,627
6	ANNUAL	153,000	172,920	184,584	192,852	199,284	204,516	208,956	212,784	216,180
	MONTHLY	12,750	14,410	15,382	16,071	16,607	17,043	17,413	17,732	18,015
7	ANNUAL	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	MONTHLY	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087

OBM - COMP

PLUMBERS LOCAL 130

SCHEDULE J

January 1, 2026

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
CLASS GRADE		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13	ANNUAL	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	MONTHLY	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
15	ANNUAL	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	MONTHLY	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946
17	ANNUAL	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	MONTHLY	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

OBM - COMP

SALARY SCHEDULE for Non-REPRESENTED EMPLOYEES
LEGAL SERVICES SALARY PLAN

SCHEDULE L **July 1, 2025**

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
CLASS GRADE		LESS THAN 1 YEAR OF LEGAL EXPERIENCE	NEXT 12 MONTHS & 1 TO 2 YEARS OF LEGAL EXPERIENCE	NEXT 12 MONTHS & 2 TO 3 YEARS OF LEGAL EXPERIENCE	TOP BASE RATE NEXT 12 MONTHS & 3 TO 4 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT TOP BASE RATE & 4 TO 5 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT FIRST INTERMEDIATE RATE & 5 TO 8 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT SECOND INTERMEDIATE RATE & 8 TO 11 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT THIRD INTERMEDIATE RATE & 11 TO 14 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT TOP INTERMEDIATE RATE & 14 TO 17 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT FIRST LONGEVITY RATE & 17 TO 20 YEAR OF LEGAL EXPERIENCE	AFTER 1 YEAR AT SECOND LONGEVITY RATE & 20 TO 23 YEARS OF LEGAL EXPERIENCE	AFTER 1 YEAR AT THIRD LONGEVITY RATE & 23 YEARS OR MORE OF LEGAL EXPERIENCE
1	ANNUAL	78,108	81,816	85,704	89,784	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128
	MONTHLY	6,509	6,818	7,142	7,482	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844
2	ANNUAL	81,816	87,372	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776
	MONTHLY	6,818	7,281	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898
3	ANNUAL	85,704	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776	149,556
	MONTHLY	7,142	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898	12,463
4	ANNUAL	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776	149,556	156,648	
	MONTHLY	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898	12,463	13,054	
5	ANNUAL				118,596	124,224	130,128	136,284	142,776	149,556	156,648	164,100	
	MONTHLY				9,883	10,352	10,844	11,357	11,898	12,463	13,054	13,675	

OBM - COMP

SALARY SCHEDULE for Non-REPRESENTED EMPLOYEES
LEGAL SERVICES SUPERVISORY STAFF

SCHEDULE LX **July 1, 2025**

CLASS GRADE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9
		12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	MAXIMUM RATE
1	ANNUAL	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	MONTHLY	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087
2	ANNUAL	153,000	172,920	184,800	192,852	199,284	204,516	208,956	212,784	216,180
	MONTHLY	12,750	14,410	15,400	16,071	16,607	17,043	17,413	17,732	18,015
3	ANNUAL	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,800	187,524
	MONTHLY	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,400	15,627

OBM - COMP

TEAMSTERS LOCAL #700
SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

SCHEDULE O

January 1, 2026

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES				
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13
CLASS GRADE		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 12 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 15 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service	After 1 Year at Fourth Longevity Rate & 26 Yrs Continuous Service
14	ANNUAL	65,436	68,520	71,784	75,204	78,780	83,352	85,956	88,572	92,724	97,176	101,796	106,620	110,088
	MONTHLY	5,453	5,710	5,982	6,267	6,565	6,946	7,163	7,381	7,727	8,098	8,483	8,885	9,174
15	ANNUAL	75,168	78,732	82,464	86,376	87,564	92,700	97,080	101,700	106,572	111,588	116,952	122,484	126,468
	MONTHLY	6,264	6,561	6,872	7,198	7,297	7,725	8,090	8,475	8,881	9,299	9,746	10,207	10,539

OBM - COMP

TEAMSTERS LOCAL 700

SCHEDULE P

January 1, 2026

CLASS GRADE		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	ANNUAL	64,440	67,572	70,716	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	MONTHLY	5,370	5,631	5,893	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
14	ANNUAL	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	MONTHLY	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
17	ANNUAL	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	MONTHLY	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

OBM - COMP

SALARY SCHEDULE for Non-REPRESENTED PUBLIC INFORMATION SERVICE POSITIONS

SCHEDULE PX **July 1, 2025**

CLASS GRADE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9
		12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	12 MONTHS	MAXIMUM RATE
1	ANNUAL	120,324	127,212	133,380	139,176	143,688	147,360	150,468	153,168	155,556
	MONTHLY	10,027	10,601	11,115	11,598	11,974	12,280	12,539	12,764	12,963
2	ANNUAL	111,300	117,672	123,372	128,736	132,912	136,308	139,188	141,684	143,880
	MONTHLY	9,275	9,806	10,281	10,728	11,076	11,359	11,599	11,807	11,990
3	ANNUAL	102,960	108,840	114,120	119,088	122,940	126,084	128,736	131,052	133,092
	MONTHLY	8,580	9,070	9,510	9,924	10,245	10,507	10,728	10,921	11,091

OBM - COMP

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS Local #9
SALARY SCHEDULE for FIRE COMMUNICATIONS OPERATORS

SCHEDULE Q **January 1, 2026**

		STEP 1 ENTRANCE RATE	STEP 2 NEXT 12 MONTHS	STEP 3 NEXT 12 MONTHS
FIRE COMMUNICATIONS OPERATOR I	**ANNUAL**	**65,916**	**83,592**	**87,888**
	MONTHLY	5,493	6,966	7,324
FIRE COMMUNICATIONS OPERATOR II	**ANNUAL**	**104,616**	**123,120**	
	MONTHLY	8,718	10,260	

OBM - COMP

MACHINISTS LODGE 126

SCHEDULE R

January 1, 2026

CLASS GRADE		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	ANNUAL	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	MONTHLY	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	ANNUAL	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	MONTHLY	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
13	ANNUAL	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	MONTHLY	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
14	ANNUAL	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	MONTHLY	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
15	ANNUAL	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	MONTHLY	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946

OBM - COMP

ILLINOIS NURSES ASSOCIATION

SCHEDULE S

January 1, 2026

CLASS GRADE		ENTRANCE RATE STEP 1 FIRST 6 MONTHS	STEP 2 NEXT 6 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 AFTER 1 YEAR AT STEP 5 RATE & 5 YRS SERVICE	STEP 7 AFTER 1 YEAR AT STEP 6 RATE & 6 YRS SERVICE	STEP 8 AFTER 1 YEAR AT STEP 7 RATE & 9 YRS SERVICE	STEP 9 AFTER 1 YEAR AT STEP 8 RATE & 14 YRS SERVICE	STEP 10 AFTER 1 YEAR AT STEP 9 RATE & 19 YRS SERVICE	MAXIMUM RATE STEP 11 AFTER 1 YEAR AT STEP 10 RATE & 21 YRS SERVICE
4	ANNUAL	79,452	83,304	87,504	91,956	97,644	102,444	107,544	113,004	118,716	124,572	128,616
	MONTHLY	6,621	6,942	7,292	7,663	8,137	8,537	8,962	9,417	9,893	10,381	10,718
5	ANNUAL	87,504	91,956	96,708	101,448	107,544	113,004	118,716	124,572	130,824	137,376	141,840
	MONTHLY	7,292	7,663	8,059	8,454	8,962	9,417	9,893	10,381	10,902	11,448	11,820
8	ANNUAL	106,488	111,936	117,528	123,360	129,540	137,376	144,300	151,572	159,168	167,148	172,584
	MONTHLY	8,874	9,328	9,794	10,280	10,795	11,448	12,025	12,631	13,264	13,929	14,382

OBM - COMP

TEAMSTERS LOCAL #700
SALARY SCHEDULE FOR SUPERVISING POLICE COMMUNICATIONS OPERATOR

SCHEDULE SP **January 1, 2026**

		BASE SALARY PLAN		INTERMEDIATE RATES		LONGEVITY RATES		
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
CLASS GRADE		Break In - First 12 Months as SPCO	One (1) to Three (3) Years as SPCO	Four (4) to Seven (7) Years as SPCO	Eight (8) to Thirteen (13) Years as SPCO	Fourteen (14) to Seventeen (17) Years as SPCO	Eighteen (18) to Twenty-Two (22) Years as SPCO	Twenty-Three (23) Years as SPCO
1	ANNUAL	125,208	127,284	127,956	128,892	129,852	130,788	131,436
	MONTHLY	10,434	10,607	10,663	10,741	10,821	10,899	10,953

OBM - COMP

SALARY SCHEDULE for REGISTERED NURSES
TEAMSTERS LOCAL 743

SCHEDULE SZ

January 1, 2026

		ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	MAXIMUM RATE STEP 10
CLASS GRADE		FIRST 6 MONTHS	NEXT 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	AFTER 1 YEAR AT STEP 5 RATE & 5 YRS SERVICE	AFTER 1 YEAR AT STEP 6 RATE & 6 YRS SERVICE	AFTER 1 YEAR AT STEP 7 RATE & 9 YRS SERVICE	AFTER 1 YEAR AT STEP 8 RATE & 14 YRS SERVICE	AFTER 1 YEAR AT STEP 9 RATE & 19 YRS SERVICE
7	ANNUAL	94,080	98,856	103,944	109,068	115,620	121,500	127,632	133,908	136,548	147,672
	MONTHLY	7,840	8,238	8,662	9,089	9,635	10,125	10,636	11,159	11,379	12,306

OBM - COMP

CARPENTERS - INSPECTORS LOCAL 13

SCHEDULE T

January 1, 2026

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
CLASS GRADE		Entrance Rate First 9 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
16	ANNUAL	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
	MONTHLY	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108
17	ANNUAL	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	MONTHLY	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381
18	ANNUAL	107,136	112,308	117,552	123,180	129,072	136,488	143,028	149,808	156,924	164,364	172,152	180,336
	MONTHLY	8,928	9,359	9,796	10,265	10,756	11,374	11,919	12,484	13,077	13,697	14,346	15,028

OBM - COMP

LABORERS LOCAL 1092

SCHEDULE U **January 1, 2026**

CLASS GRADE		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
5	ANNUAL	36,924	38,640	40,560	42,468	44,460	47,040	49,320	51,636	54,048	56,700	59,340	62,100
	MONTHLY	3,077	3,220	3,380	3,539	3,705	3,920	4,110	4,303	4,504	4,725	4,945	5,175
6	ANNUAL	40,560	42,468	44,460	46,560	48,828	51,636	54,048	56,700	59,340	62,100	65,076	68,232
	MONTHLY	3,380	3,539	3,705	3,880	4,069	4,303	4,504	4,725	4,945	5,175	5,423	5,686
7	ANNUAL	42,468	44,472	46,560	48,828	51,072	54,048	56,700	59,340	62,100	65,076	68,232	71,412
	MONTHLY	3,539	3,706	3,880	4,069	4,256	4,504	4,725	4,945	5,175	5,423	5,686	5,951
8	ANNUAL	44,460	46,560	48,828	51,072	53,520	56,700	59,340	62,100	65,076	68,232	71,412	74,868
	MONTHLY	3,705	3,880	4,069	4,256	4,460	4,725	4,945	5,175	5,423	5,686	5,951	6,239
9	ANNUAL	48,828	51,072	53,520	56,112	58,728	62,100	65,076	68,232	71,412	74,868	78,420	82,092
	MONTHLY	4,069	4,256	4,460	4,676	4,894	5,175	5,423	5,686	5,951	6,239	6,535	6,841
10	ANNUAL	53,520	56,112	58,728	61,524	64,440	68,232	71,412	74,868	78,420	82,092	86,064	90,120
	MONTHLY	4,460	4,676	4,894	5,127	5,370	5,686	5,951	6,239	6,535	6,841	7,172	7,510
11	ANNUAL	58,728	61,524	64,440	67,572	70,740	74,868	78,420	82,092	86,064	90,120	94,428	98,892
	MONTHLY	4,894	5,127	5,370	5,631	5,895	6,239	6,535	6,841	7,172	7,510	7,869	8,241
12	ANNUAL	64,440	67,572	70,740	74,160	77,616	82,092	86,064	90,120	94,428	98,892	103,572	108,528
	MONTHLY	5,370	5,631	5,895	6,180	6,468	6,841	7,172	7,510	7,869	8,241	8,631	9,044
13	ANNUAL	70,740	74,160	77,616	81,276	85,176	90,120	94,428	98,892	103,572	108,528	113,604	119,064
	MONTHLY	5,895	6,180	6,468	6,773	7,098	7,510	7,869	8,241	8,631	9,044	9,467	9,922
14	ANNUAL	77,628	81,276	85,176	89,244	93,468	98,892	103,572	108,528	113,604	119,064	124,776	130,620
	MONTHLY	6,469	6,773	7,098	7,437	7,789	8,241	8,631	9,044	9,467	9,922	10,398	10,885
16	ANNUAL	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
	MONTHLY	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108

OBM - COMP

LABORERS LOCAL 1001

SCHEDULE V — **January 1, 2026**

CLASS GRADE		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
5	ANNUAL	36,924	38,640	40,560	42,468	44,460	47,040	49,320	51,636	54,048	56,700	59,340	62,100
	MONTHLY	3,077	3,220	3,380	3,539	3,705	3,920	4,110	4,303	4,504	4,725	4,945	5,175
6	ANNUAL	40,560	42,468	44,460	46,560	48,828	51,636	54,048	56,700	59,340	62,100	65,076	68,232
	MONTHLY	3,380	3,539	3,705	3,880	4,069	4,303	4,504	4,725	4,945	5,175	5,423	5,686
7	ANNUAL	42,468	44,460	46,560	48,828	51,072	54,048	56,700	59,340	62,100	65,076	68,232	71,412
	MONTHLY	3,539	3,705	3,880	4,069	4,256	4,504	4,725	4,945	5,175	5,423	5,686	5,951
8	ANNUAL	44,460	46,560	48,828	51,072	53,520	56,700	59,340	62,100	65,076	68,232	71,412	74,868
	MONTHLY	3,705	3,880	4,069	4,256	4,460	4,725	4,945	5,175	5,423	5,686	5,951	6,239
9	ANNUAL	48,828	51,072	53,520	56,112	58,728	62,100	65,076	68,232	71,412	74,868	78,432	82,080
	MONTHLY	4,069	4,256	4,460	4,676	4,894	5,175	5,423	5,686	5,951	6,239	6,536	6,840
10	ANNUAL	53,520	56,112	58,728	61,524	64,440	68,232	71,412	74,868	78,432	82,080	86,052	90,108
	MONTHLY	4,460	4,676	4,894	5,127	5,370	5,686	5,951	6,239	6,536	6,840	7,171	7,509
11	ANNUAL	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	MONTHLY	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	ANNUAL	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	MONTHLY	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
13	ANNUAL	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	MONTHLY	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
14	ANNUAL	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	MONTHLY	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
15	ANNUAL	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	MONTHLY	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946
16	ANNUAL	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
	MONTHLY	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108
17	ANNUAL	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	MONTHLY	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

OBM - COMP

OPERATING ENGINEERS - LOCAL 150

SCHEDULE W

January 1, 2026

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES			
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12
CLASS GRADE		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	ANNUAL	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90 108	94,428	98,892
	MONTHLY	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7 509	7,869	8,241
12	ANNUAL	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98 892	103,572	108,528
	MONTHLY	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8 241	8,631	9,044

OBM - COMP

SALARY SCHEDULE FOR Non-REPRESENTED SENIOR MANAGEMENT EMPLOYEES

SCHEDULE X

July 1, 2025

CLASS GRADE		STEP 1 First 12 Months	STEP 2 Next 12 Months	STEP 3 Next 12 Months	STEP 4 Next 12 Months	STEP 5 Next 12 Months	STEP 6 Next 12 Months	STEP 7 Next 12 Months	STEP 8 Next 12 Months	STEP 9 Maximum Rate
21	ANNUAL	135,816	153,132	163,248	170,436	176,004	180,552	184,416	187,740	190,680
	MONTHLY	11,318	12,761	13,604	14,203	14,667	15,046	15,368	15,645	15,890
22	ANNUAL	126,396	142,476	151,884	158,568	163,740	167,976	171,540	174,660	177,384
	MONTHLY	10,533	11,873	12,657	13,214	13,645	13,998	14,295	14,555	14,782
23	ANNUAL	110,856	124,848	133,044	138,840	143,352	147,024	150,132	152,832	155,220
	MONTHLY	9,238	10,404	11,087	11,570	11,946	12,252	12,511	12,736	12,935
31	ANNUAL	149,448	168,924	180,324	188,400	194,688	199,800	204,132	207,888	211,200
	MONTHLY	12,454	14,077	15,027	15,700	16,224	16,650	17,011	17,324	17,600
32	ANNUAL	139,140	157,332	167,964	175,512	181,356	186,156	190,188	193,692	196,788
	MONTHLY	11,595	13,111	13,997	14,626	15,113	15,513	15,849	16,141	16,399
33	ANNUAL	121,668	137,532	146,808	153,384	158,508	162,672	166,200	169,260	171,948
	MONTHLY	10,139	11,461	12,234	12,782	13,209	13,556	13,850	14,105	14,329
41	ANNUAL	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	MONTHLY	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087
42	ANNUAL	153,000	172,920	184,584	192,852	199,284	204,516	208,956	212,784	216,180
	MONTHLY	12,750	14,410	15,382	16,071	16,607	17,043	17,413	17,732	18,015
43	ANNUAL	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,644	187,524
	MONTHLY	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,387	15,627

OBM - COMP

ILLINOIS COUNCIL OF POLICE
SALARY SCHEDULE for AVIATION SECURITY SERGEANTS

SCHEDULE Y **January 1, 2026**

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES				
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13
CLASS GRADE		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 13 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 16 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service	After 1 Year at Fourth Longevity Rate & 26 Yrs Continuous Service
15	ANNUAL	75,276	78,852	82,584	86,556	87,768	92,892	97,260	101,892	106,776	111,780	117,132	122,712	126,696
	MONTHLY	6,273	6,571	6,882	7,213	7,314	7,741	8,105	8,491	8,898	9,315	9,761	10,226	10,558

OBM - COMP

SALARY SCHEDULE for ILLINOIS COUNCIL OF POLICE
REPRESENTING
AVIATION SURVEILLANCE SPECIALIST

SCHEDULE YZ **January 1, 2026**

		BASE SALARY PLAN				INTERMEDIATE RATES				LONGEVITY RATES				
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13
CLASS GRADE		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 13 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 16 Yrs Continuous Service	After 1 Year at First Longevity Rate & 18 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service	After 1 Year at Fourth Longevity Rate & 26 Yrs Continuous Service
12	ANNUAL	58,188	61,032	63,852	66,972	70,104	74,160	77,724	81,348	85,284	89,316	92,088	94,896	97,980
	MONTHLY	4,849	5,086	5,321	5,581	5,842	6,180	6,477	6,779	7,107	7,443	7,674	7,908	8,165

OEM - COMP

SALARY SCHEDULE for EMPLOYEES of the BOARD of ELECTION COMMISSIONERS

SCHEDULE Z — **January 1, 2024**

CLASS GRADE		STEP 1 ENTRANCE RATE FIRST 6 MONTHS	STEP 2 NEXT 12 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 NEXT 12 MONTHS	STEP 7 NEXT 12 MONTHS	STEP 8 NEXT 12 MONTHS	STEP 9 NEXT 12 MONTHS	STEP 10 NEXT 12 MONTHS	STEP 11 AFTER 1 YR AT STEP 10 & 14 YRS SERVICE	STEP 12 AFTER 1 YR AT STEP 11 & 18 YRS SERVICE	STEP 13 AFTER 1 YR AT STEP 12 & 22 YRS SERVICE
8	ANNUAL	28,044	28,752	29,472	30,204	30,960	31,740	32,532	33,348	34,176	35,028	35,904	36,804	37,728
	MONTHLY	2,337	2,396	2,456	2,517	2,580	2,645	2,711	2,779	2,848	2,919	2,992	3,067	3,144
9	ANNUAL	30,960	31,740	32,532	33,348	34,176	35,028	35,904	36,804	37,728	38,664	39,624	40,620	41,628
	MONTHLY	2,580	2,645	2,711	2,779	2,848	2,919	2,992	3,067	3,144	3,222	3,302	3,385	3,469
10	ANNUAL	34,176	35,028	35,904	36,804	37,728	38,664	39,624	40,620	41,628	42,672	43,728	44,820	45,948
	MONTHLY	2,848	2,919	2,992	3,067	3,144	3,222	3,302	3,385	3,469	3,556	3,644	3,735	3,829
11	ANNUAL	37,728	38,664	39,624	40,620	41,628	42,672	43,728	44,820	45,948	47,088	48,264	49,476	50,712
	MONTHLY	3,144	3,222	3,302	3,385	3,469	3,556	3,644	3,735	3,829	3,924	4,022	4,123	4,226
12	ANNUAL	41,628	42,672	43,728	44,820	45,948	47,088	48,264	49,476	50,712	51,984	53,280	54,624	55,980
	MONTHLY	3,469	3,556	3,644	3,735	3,829	3,924	4,022	4,123	4,226	4,332	4,440	4,552	4,665
13	ANNUAL	45,948	47,088	48,264	49,476	50,712	51,984	53,280	54,624	55,980	57,372	58,812	60,276	61,788
	MONTHLY	3,829	3,924	4,022	4,123	4,226	4,332	4,440	4,552	4,665	4,781	4,901	5,023	5,149
14	ANNUAL	64,920	65,736	66,552	67,380	68,220	69,072	69,936	70,812	71,700	72,600	73,500	74,424	75,348
	MONTHLY	5,410	5,478	5,546	5,615	5,685	5,756	5,828	5,901	5,975	6,050	6,125	6,202	6,279
15	ANNUAL	71,700	72,600	73,500	74,424	75,348	76,284	77,232	78,204	79,176	80,172	81,168	82,176	83,208
	MONTHLY	5,975	6,050	6,125	6,202	6,279	6,357	6,436	6,517	6,598	6,681	6,764	6,848	6,934

		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13
8	ANNUAL	38,664	39,624	40,620	41,628	42,672	43,728	44,820	45,948	47,088	48,264	49,476	50,712	51,984
	MONTHLY	3,222	3,302	3,385	3,469	3,556	3,644	3,735	3,829	3,924	4,022	4,123	4,226	4,332
9	ANNUAL	42,672	43,728	44,820	45,948	47,088	48,264	49,476	50,712	51,984	53,280	54,624	55,980	57,372
	MONTHLY	3,556	3,644	3,735	3,829	3,924	4,022	4,123	4,226	4,332	4,440	4,552	4,665	4,781
10	ANNUAL	47,088	48,264	49,476	50,712	51,984	53,280	54,624	55,980	57,372	58,812	60,276	61,788	63,336
	MONTHLY	3,924	4,022	4,123	4,226	4,332	4,440	4,552	4,665	4,781	4,901	5,023	5,149	5,278
11	ANNUAL	51,984	53,280	54,624	55,980	57,372	58,812	60,276	61,788	63,336	64,920	66,528	68,208	69,912
	MONTHLY	4,332	4,440	4,552	4,665	4,781	4,901	5,023	5,149	5,278	5,410	5,544	5,684	5,826
12	ANNUAL	57,372	58,812	60,276	61,788	63,336	64,920	66,528	68,208	69,912	71,652	73,440	75,288	77,160
	MONTHLY	4,781	4,901	5,023	5,149	5,278	5,410	5,544	5,684	5,826	5,971	6,120	6,274	6,430
13	ANNUAL	63,336	64,920	66,528	68,208	69,912	71,652	73,440	75,288	77,160	79,092	81,072	83,100	85,176
	MONTHLY	5,278	5,410	5,544	5,684	5,826	5,971	6,120	6,274	6,430	6,591	6,756	6,925	7,098
14	ANNUAL	76,284	77,232	78,204	79,176	80,172	81,168	82,176	83,208	84,240	85,296	86,364	87,432	88,524
	MONTHLY	6,357	6,436	6,517	6,598	6,681	6,764	6,848	6,934	7,020	7,108	7,197	7,286	7,377
15	ANNUAL	84,240	85,296	86,364	87,432	88,524	89,640	90,756	91,896	93,048	94,212	95,388	96,564	97,776
	MONTHLY	7,020	7,108	7,197	7,286	7,377	7,470	7,563	7,658	7,754	7,851	7,949	8,047	8,148

SECTION 3. Following due passage and approval, this Resolution shall be effective January 1, 2026.

LEVY OF REAL ESTATE TAXES FOR CITY OF CHICAGO FOR FISCAL YEAR 2026.

[SO2025-0021095]

On motion of Alderperson Dowell, the City Council took up for consideration the report of the Committee on Finance, deferred and ordered published in the *Journal of the Proceedings of the City Council of the City of Chicago* of December 18, 2025, page 37014, recommending that the City Council pass the proposed substitute ordinance authorizing the fiscal year 2026 tax levy, printed on pages 37014 through 37019.

Alderperson Lopez moved to *Substitute* a proposed ordinance for the substitute ordinance previously deferred and ordered published. The motion to substitute *Prevailed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Hopkins, Dowell, Yancy, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Coleman, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Sigcho-Lopez, Fuentes, Burnett, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Quezada, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden -- 41.

Nays -- Alderpersons Robinson, Hall, Mitchell, Moore, Scott, Ervin, Taliaferro -- 7.

Thereupon, on motion of Alderperson Dowell, the said proposed substitute ordinance was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons La Spata, Yancy, Harris, Beale, Chico, Lee, Ramirez, Quinn, Gutiérrez, Lopez, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Sigcho-López, Fuentes, Burnett, Cruz, Cardona, Waguespack, Rodríguez-Sánchez, Conway, Quezada, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden -- 38.

Nays -- Alderpersons Hopkins, Dowell, Robinson, Hall, Mitchell, Coleman, Moore, Scott, Ervin, Taliaferro -- 10.

Alderperson Beale moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2026, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 2026, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2026 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of One Billion, Eight Hundred Fifty-seven Million, Six Hundred Forty-eight Thousand, Five ($1,857,648,005) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2026, is hereby levied for the year 2026 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2026, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For Fiscal Year Beginning January 1, 2026
And Ending December 31, 2026.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2026 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption and Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	$285,429,137	$285,429,137
2005.0912	For payment of bonds	$132,090,000	$ 16,596,730
2005.0960	For loss in collection of taxes	$ 12,584,133	$ 12,584,133
	Specific Purposes -- Financial		
	Total from Bond Redemption and Interest Fund -- 0510	$430,103,270	$314,610,000

Code	Description	Amounts Appropriated	Amounts Levied
	Library Property Tax Levy Fund -- 0521		
2005.0961	For payment of term notes	$125,926,011	$125,926,011
2005.0960	For loss in collection of taxes	$ 5,246,917	$ 5,246,917
	Specific Purposes -- Financial		
	Total from Library Property Tax Levy Fund -- 0521	$131,172,928	$131,172,928

Code	Description	Amounts Appropriated	Amounts Levied
	City Colleges Bond Redemption and Interest Fund -- 0549		
2005.0902	For interest on first lien bonds	$0	$0
2005.0912	For payment of bonds	$0	$0
2005.0960	For loss in collection of taxes	$0	$0
	Specific Purposes -- Financial		
	Total from City Colleges Bond Redemption and Interest Fund -- 0549	$0	$0

Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity and Benefit Fund -- 0681		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	$ 956,573,553	$161,219,923
2005.097A	For the City's advance payment to the Employee's Annuity and Benefit Fund	$ 80,609,447	$ 0
2005.0976	For the Library's contribution to Employee's Annuity and Benefit Fund	$ 8,428,000	$ 8,428,000
2005.0960	For loss in collection of taxes	$ 7,070,077	$ 7,070,077
	Specific Purposes -- Financial		
	Total from Municipal Employees' Annuity and Benefit Fund -- 0681	$1,052,681,077	$176,718,000

Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' And Retirement Board Employees' Annuity and Benefit Fund -- 0682		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	$136,573,560	$ 52,474,077
2005.097A	For the City's advance payment to the Employee's Annuity and Benefit Fund	$ 7,287,409	$ 0
2005.0960	For loss in collection of taxes	$ 2,187,000	$ 2,187,000
	Specific Purposes -- Financial		
	Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	$146,047,969	$ 54,661,077

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity and Benefit Fund -- 0683		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	$1,040,273,100	$780,977,000
2005.097A	For the City's Advance payment to the Employee's Annuity and Benefit Fund	$ 36,124,912	$ 0
2005.0960	For loss in collection of taxes	$ 32,541,000	$ 32,541,000
	Specific Purposes -- Financial		
	Total from Policemen's Annuity and Benefit Fund -- 0683	$1,108,939,012	$813,518,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity and Benefit Fund -- 0684		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	$ 441,746,521	$ 352,289,000
2005.097A	For the City's advance payment to the Employees' Annuity and Benefit Fund	$ 5,791,572	$ 0
2005.0960	For loss in collection of taxes	$ 14,679,000	$ 14,679,000
	Specific Purposes -- Financial		
	Total from Firemen's Annuity and Benefit Fund -- 0684	$ 462,217,093	$ 366,968,000
Total		$3,331,161,349	$1,857,648,005

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2026.

SECTION 3. No later than 10 days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2026.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

MISCELLANEOUS BUSINESS.

None.

At this point in the proceedings, Alderperson Ervin moved to *Suspend the Rules Temporarily* to return to the Presentation of Aldermanic Introductions portion of the meeting. The motion *Prevailed.*

Alderperson Ervin then introduced a resolution (R2025-0021936) concerning the declaration of intent to form a Chicago Tourism Improvement District and giving notice of the time and place for a public meeting and hearing thereon, which was *Referred to the Committee on Finance* (also see *Journal* page 38350).

Alderperson Yancy then introduced a resolution (R2025-0021939) calling for a hearing on the City's policies and procedures for identifying, disclosing and collecting outstanding debts owed by entities seeking to do business with the City of Chicago, which was *Referred to the Committee on Finance* (also see *Journal* page 38350).

At this point, Alderperson Hall rose to offer prayers and support to Alderperson Harris and her family on the passing of her father.

REGULAR ORDER OF BUSINESS RESUMED.

Time Fixed For Next Succeeding Regular Meeting.

[O2025-0021929]

Alderperson Beale presented a proposed ordinance to amend a previous ordinance that set the dates and times of the next regular meetings of the City Council and to set new dates and times of the next regular meetings of the City Council.

Thereupon, on motion of Alderperson Beale, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Alderpersons Hopkins, Dowell, Yancy, Mitchell, Harris, Beale, Chico, Lee, Quinn, Gutiérrez, Lopez, Coleman, Curtis, O'Shea, Taylor, Mosley, Rodríguez, Tabares, Scott, Burnett, Cruz, Cardona, Waguespack, Conway, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Knudsen, Lawson, Gardiner, Clay, Martin, Manaa-Hoppenworth, Hadden -- 38.

Nays -- Alderpersons Robinson, Hall, Ramirez, Moore, Sigcho-Lopez, Fuentes, Ervin, Rodríguez-Sánchez, Quezada -- 9.

Alderperson Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council of the City of Chicago shall hold regular meetings at date and times listed below, in the Council Chamber on the second floor in City Hall, 121 North LaSalle Street, Chicago, Illinois:

-- Monday, December 29, 2025, beginning at 10:00 A.M.

-- Wednesday, January 21, 2026, beginning at 10:00 A.M.

SECTION 2. O2025-0021724, approved by City Council on December 10, 2025, and O2025-0021850, approved by City Council on December 16, 2025, are hereby repealed in their entirety.

SECTION 3. This ordinance takes effect immediately upon passage.

Adjournment.

Thereupon, Alderperson Mitchell moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Monday, December 29, 2025, at 10:00 A.M., in the Council Chamber in City Hall.

ANDREA M. VALENCIA,
City Clerk.